## GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT WARRANT 2025 THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Governor Wentworth Regional School District in the Towns of Brookfield, Effingham, New Durham, Ossipee, Tuftonboro, and Wolfeboro, qualified to vote upon Governor Wentworth Regional School District affairs:

#### First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Kingswood Arts Center, in Wolfeboro, New Hampshire, on Saturday, the 1<sup>st</sup> day of February 2025, at 10:00 AM. This session shall consist of explanation, discussion, and debate of warrant articles II through IX. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

#### Second Session of Annual Meeting (Voting by Official Ballot)

Voting on warrant articles I through X shall be conducted by official ballot and will occur in conjunction with the town meeting to be held in each town on Tuesday, the 11<sup>th</sup> day of March 2025. Voting shall take place at the following locations and times:

TOWN	LOCATION	TIME
Brookfield Voters	Brookfield Town House	1:00 PM - 7:00 PM
Effingham Voters	Effingham Elementary School	11:00 AM – 7:00 PM
New Durham Voters	New Durham School	7:00 AM - 7:00 PM
Ossipee Voters	Ossipee Town Hall	10:00 AM - 7:00 PM
Tuftonboro Voters	Tuftonboro Town House	8:00 AM - 7:00 PM
Wolfeboro Voters	Wolfeboro Town Hall	8:00 AM - 7:00 PM

#### **ARTICLE I:** To choose the following school district officers:

- (a) School Board Member from Effingham......3-year term School Board Member from Ossipee......3-year term School Board Member-At-Large .......3-year term
- (b) School District Moderator ...... 1-year term

ARTICLE II: Shall the Governor Wentworth Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$67,427,393? Should this article be defeated, the default budget shall be \$66,574,504 which is the same as last year, with certain adjustments required by previous action of the Governor Wentworth Regional School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. \* NOTE: This warrant article (operating budget) does not include appropriations requested in ANY of the other warrant articles. The School Board recommends this appropriation. 6-2-0 (Majority vote required)

**ARTICLE III:** To see if the Governor Wentworth Regional School District will vote to approve the cost items included in the collective bargaining agreement reached between the Governor Wentworth Regional School Board and the Governor Wentworth Administrative Team which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2026	\$ 171,398
2027	\$ 76,146
2028	\$ 79,192
2029	\$ 82,360

and further to raise and appropriate \$ 171,398 for the 2025-2026 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board recommends this appropriation. 8-0-0 (Majority vote required)

ARTICLE IV: Shall the Governor Wentworth Regional School District, if Article III is defeated, authorize the governing body to call one special meeting, at its option, to address Article III cost items only? The School Board recommends this article. 8-0-0 (Majority vote required)

**ARTICLE V:** To see if the Governor Wentworth Regional School District will vote to approve the cost items included in the collective bargaining agreement reached between the Governor Wentworth Regional School Board and the Governor Wentworth Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase		
2026	\$ 645,053		
2027	\$ 375,660		

And further to raise and appropriate the sum of \$645,053 for the 2025-2026 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board recommends this appropriation. 8-0-0 (Majority vote required)

ARTICLE VI: Shall the Governor Wentworth Regional School District, if Article V is defeated, authorize the governing body to call one special meeting, at its option, to address Article V cost items only? The School Board recommends this article. 8-0-0 (Majority vote required)

ARTICLE VII: To see if the Governor Wentworth Regional School District will vote to raise and appropriate up to the sum of One Hundred fifty-thousand dollars (\$150,000) to be added to the Maintenance Capital Reserve Fund previously established to maintain and repair schools and furthermore to name the school board as agents to expend. This sum to come from the June 30, 2025 fund balance available for transfer on July 1, 2025. No amount to be raised from new taxation. The School Board recommends this appropriation. 8-0-0 (Majority vote required)

**ARTICLE VIII:** Shall the Governor Wentworth Regional School District raise and appropriate the sum of one hundred fifty-thousand dollars (\$150,000) for repairs and improvements of buildings/grounds at the Kingswood Regional High School, Kingswood Regional Middle School, Lakes Region Technology Center, Kingswood Arts Center, Carpenter School, Crescent Lake School, Effingham Elementary School, New

Durham School, Ossipee Central School, Tuftonboro Central School and the SAU 49/Transportation Facility? The School Board recommends this appropriation. 8-0-0 (Majority vote required)

ARTICLE IX: Shall the Governor Wentworth Regional School District raise and appropriate \$250,000 to provide funding for free meals to all students within the newly eligible income brackets. This vote would allow the increase of eligibility for free school meals for students within the district by aligning the income threshold with the following federal poverty level option: 300% of the federal poverty rate, significantly broadening eligibility and ensuring free school meals for students from households earning up to three times the federal poverty rate. This funding would support providing free meals to all students within the newly eligible income brackets, ensuring equitable access to nutrition for academic success and well-being. The School Board recommends this appropriation. 8-0-0 (Majority vote required)

ARTICLE X: To transact any other business that may legally come before said meeting.

GIVEN UNDER OUR H	ANDS AND SEALS THIS 24	DAY OF January 2025.
12:92·	Callila	Charles X. W. C. S.
Brodie Deshaies (Jan 14, 2025 13:59 EST)	Charlene A Seibel (Jan 21, 2025 13:48 EST)	Elizabeth R. Sheckler (Jan 14, 2025 16:54 EST)
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Governor Wentworth R	egional School Board	

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### 2025 MS-26

### **Proposed Budget**

### **Governor Wentworth**

Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2025 to June 30, 2026

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 24, 2025

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau



## 2025 MS-26

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	period ending 6/30/2026 (Recommended)	period ending 6/30/2026 (Not Recommended)
Instruction						
1100-1199	Regular Programs	02	\$23,065,300	\$24,233,606	\$26,405,332	\$0
1200-1299	Special Programs	02	\$10,253,520	\$10,771,899	\$11,755,757	\$0
1300-1399	Vocational Programs	02	\$1,937,071	\$2,005,446	\$2,208,574	\$0
1400-1499	Other Programs	02	\$778,187	\$874,496	\$844,019	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$9,203	\$9,922	\$10,252	\$0
1700-1799	Community/Junior College Education Programs	02	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	02	\$8,447	\$8,086	\$8,086	\$0
a binambun 40m-1224an sasaning 2000ka 447. 1974	Instruction Subtotal	and the second s	\$36,051,728	\$37,903,455	\$41,232,020	\$0
Support Serv						
2000-2199	Student Support Services	02	\$2,592,855	\$2,784,377	\$2,930,244	\$0
2200-2299	Instructional Staff Services Support Services Subtotal	02	\$2,577,599 \$5,170,454	\$2,954,392 \$5,738,769	\$2,974,212 \$5,904,456	\$0 <b>\$0</b>
General Adm		CAMPANY AND THE PROPERTY AND		-10.00		mental and the second s
2310 (840)	School Board Contingency	LLANGER STATE OF CASE TO STATE OF A THE	\$0	\$0	\$0	\$0
CHICACON CONTROL PROGRAMMENT SAME SE	School Board Contingency Other School Board	02	\$188,595	\$107,560	\$135,267	\$0
2310 (840)	School Board Contingency	ALLEMENT OF THE PROPERTY OF T				and the second s
2310 (840) 2310-2319 Executive Ac	School Board Contingency Other School Board General Administration Subtotal	02	\$188,595 \$188,595	\$107,560 <b>\$107,560</b>	\$135,267 \$135,267	\$0 \$0
2310 (840) 2310-2319 Executive Ac 2320 (310)	School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services		\$188,595 \$188,595 \$0	\$107,560 <b>\$107,560</b> \$0	\$135,267 \$135,267 \$0	\$0 \$0
2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399	School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration	one control of the co	\$188,595 \$188,595 \$0 \$1,060,457	\$107,560 \$107,560 \$0 \$1,111,956	\$135,267 \$135,267 \$0 \$1,192,103	\$0 \$0 \$0 \$0
2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399 2400-2499	School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration Service	02	\$188,595 \$188,595 \$0 \$1,060,457 \$3,143,544	\$107,560 \$107,560 \$0 \$1,111,956 \$3,407,886	\$135,267 \$135,267 \$0 \$1,192,103 \$3,564,181	\$0 \$0 \$0 \$0 \$0
2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399 2400-2499 2500-2599	School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration Service Business	02 02 02	\$188,595 \$188,595 \$0 \$1,060,457 \$3,143,544 \$658,743	\$107,560 \$107,560 \$0 \$1,111,956 \$3,407,886 \$684,106	\$135,267 \$135,267 \$0 \$1,192,103 \$3,564,181 \$730,589	\$0 \$0 \$0 \$0 \$0 \$0
2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699	School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration Service	02 02 02 02	\$188,595 \$188,595 \$0 \$1,060,457 \$3,143,544 \$658,743 \$4,675,421	\$107,560 \$107,560 \$0 \$1,111,956 \$3,407,886 \$684,106 \$4,821,537	\$135,267 \$135,267 \$0 \$1,192,103 \$3,564,181 \$730,589 \$5,043,368	\$0 \$0 \$0 \$0 \$0 \$0 \$0
2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399 2400-2499 2500-2599	School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation	02 02 02	\$188,595 \$188,595 \$0 \$1,060,457 \$3,143,544 \$658,743 \$4,675,421 \$3,085,749	\$107,560 \$107,560 \$0 \$1,111,956 \$3,407,886 \$684,106 \$4,821,537 \$3,221,657	\$135,267 \$135,267 \$0 \$1,192,103 \$3,564,181 \$730,589 \$5,043,368 \$3,736,035	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699	School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance	02 02 02 02	\$188,595 \$188,595 \$0 \$1,060,457 \$3,143,544 \$658,743 \$4,675,421 \$3,085,749	\$107,560 \$107,560 \$0 \$1,111,956 \$3,407,886 \$684,106 \$4,821,537 \$3,221,657 \$0	\$135,267 \$135,267 \$0 \$1,192,103 \$3,564,181 \$730,589 \$5,043,368 \$3,736,035	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2310 (840) 2310-2319  Executive Ac 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal	02 02 02 02 02	\$188,595 \$188,595 \$0 \$1,060,457 \$3,143,544 \$658,743 \$4,675,421 \$3,085,749	\$107,560 \$107,560 \$0 \$1,111,956 \$3,407,886 \$684,106 \$4,821,537 \$3,221,657 \$0	\$135,267 \$135,267 \$0 \$1,192,103 \$3,564,181 \$730,589 \$5,043,368 \$3,736,035	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2310 (840) 2310-2319  Executive Ac 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal	02 02 02 02 02	\$188,595 \$188,595 \$0 \$1,060,457 \$3,143,544 \$658,743 \$4,675,421 \$3,085,749 \$0 \$12,623,914	\$107,560 \$107,560 \$0 \$1,111,956 \$3,407,886 \$684,106 \$4,821,537 \$3,221,657 \$0 \$13,247,142	\$135,267 \$135,267 \$0 \$1,192,103 \$3,564,181 \$730,589 \$5,043,368 \$3,736,035 \$0 \$14,266,276	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2310 (840) 2310-2319  Executive Ac 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal	02 02 02 02 02	\$188,595 \$188,595 \$0 \$1,060,457 \$3,143,544 \$658,743 \$4,675,421 \$3,085,749	\$107,560 \$107,560 \$0 \$1,111,956 \$3,407,886 \$684,106 \$4,821,537 \$3,221,657 \$0 \$13,247,142	\$135,267 \$135,267 \$0 \$1,192,103 \$3,564,181 \$730,589 \$5,043,368 \$3,736,035 \$0 \$14,266,276	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0



## 2025 MS-26

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Appropriations for period ending 6/30/2026 (Recommended)	Appropriations for period ending 6/30/2026 (Not Recommended)
Facilities Ac	quisition and Construction				A PRODUCTION OF THE PROPERTY O	THE RESERVE OF THE PROPERTY OF
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement	2.71 M.F.L.IV. N.J.IV. 411.0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development	ACPUID ASSOCIATION	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	ACAMBAN MARKANINA LANGUAR PARAMETER SAR	\$0	\$0	\$0	\$0
4600	Building Improvement Services	SHALDER OF STREET, STR	\$173,872	\$150,000	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilitie	es Acquisition and Construction Subtotal	ATTEMPT ATTEMPT FOR THE STORY	\$173,872	\$150,000	\$0	\$0
Other Outlay 5110	Debt Service - Principal	02	\$2,027,861	\$1,948,396	\$1,868,720	\$0
5120	Debt Service - Interest	02	\$1,608,316	\$1,688,182	\$1,760,654	\$0
Provide Company and Company	Other Outlays Subtotal		\$3,636,177	\$3,636,578	\$3,629,374	\$0
Fund Transfe	ers					
5220-5221	To Food Service	02	\$1,297,869	\$960,000	\$960,000	\$0
5222-5229	To Other Special Revenue	02	\$4,777,647	\$1,300,000	\$1,300,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	CHARLES AND ALLAS	\$0	\$0	\$0	\$0
5390	To Other Agencies	***************************************	\$0	\$0	\$0	\$0
AND A PERSONAL PROPERTY OF THE PERSONAL PROPER	Supplemental Appropriation	THE PROPERTY OF THE PROPERTY O	\$0	\$0	\$0	\$0
9990		STREET, STREET	THE PARTY OF THE P	A STATE OF THE PARTY OF THE PAR	•	40
9990 9992	Deficit Appropriation		\$0	\$0	\$0	\$0
	CONTRACTOR OF THE PROPERTY OF		\$0 \$6,075,516	\$0 \$2,260,000	The state of the s	\$0



## 2025 MS-26

### **Special Warrant Articles**

Account	Purpose	Article	6/30/2026	period ending
5251	To Capital Reserve Fund	07	\$150,000	\$0
		Purpose: Maintenance Capital Reserve		
5251	To Capital Reserve Fund	EL DICTION DE LE CONTRACTOR DE L'AUTORNE DE L'AUTORNE DE CONTRACTOR DE L'AUTORNE DE CONTRACTOR DE L'AUTORNE DE	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
CAT WANTED THE MEMORITAN AND AND AND AND AND AND AND AND AND A	Total Proposed Specia	Transferrence in the control of the	\$150,000	**************************************



## 2025 MS-26

#### **Individual Warrant Articles**

Account	Purpose	Article	Appropriations for period ending 6/30/2026 (Recommended)	Appropriations for period ending 6/30/2026 (Not Recommended)
1100-1199	Regular Programs	05	\$21,764	\$0
		Purpose: Collective Bargaining Agreement		
1200-1299	Special Programs	05	\$188,978	\$0
		Purpose: Collective Bargaining Agreement		
1300-1399	Vocational Programs	05	\$13,704	\$0
		Purpose: Collective Bargaining Agreement		
2000-2199	Student Support Services	05	\$11,509	\$0
		Purpose: Collective Bargaining Agreement		
2400-2499	School Administration Service	05	\$65,960	\$0
		Purpose: Collective Bargaining Agreement		
2400-2499	School Administration Service	03	\$171,398	\$0
		Purpose: Collective Bargaining Agreement		
2600-2699	Plant Operations and Maintenan	DESCRIPTION OF THE PROPERTY OF	\$172,454	\$0
		Purpose: Collective Bargaining Agreement		
2700-2799	Student Transportation	05	\$170,684	\$0
		Purpose: Collective Bargaining Agreement		
3100	Food Service Operations	09	\$250,000	\$0
		Purpose: Increase eligibility free meals		
4600	Building Improvement Services	08	\$150,000	\$0
niyabanining navipa-siyababili fat		Purpose: Building Maintenance	ATTREMENT CHINA ELITERATURA AND AREELURIN FOR CHINA A RAND AND FRANCE HIS GUIVANT THAT FOR FRANCE FOR THE FOR	entari ding pambang dipangganan panggang pinanggan ber
UPOPERATA PROTESTA PARAMETER SANS	Total Proposed Individu	al Articles	\$1,216,451	\$0



## 2025 MS-26

#### Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2024	Revised Estimated Revenues for Period ending 6/30/2025	Estimated Revenues for Period ending 6/30/2026
ocal Sourc	AND A CONTRACTOR OF COMMAND AND A SERVICE CONTRACTOR CO	Aiticle	renou ending 0/30/2024	ending 0/30/2023	remod ending 0/30/2020
1300-1349	TO THE PROPERTY OF THE PROPERT	02	\$1,776,813	\$1,890,000	\$1,890,000
**************	Transportation Fees	02	\$25,720	\$10,000	\$10,000
CONCRETE AND DESIGNATION OF THE PARTY OF THE	Earnings on Investments	02	\$69,204	\$5,000	\$20,000
-	Food Service Sales	02	\$594,114	\$600,000	\$600,000
	Student Activities	02	\$825	\$9,000	\$9,000
	Community Services Activities	02	\$2,629	\$10,000	\$10,000
MANUSCRIPTION OF THE PARTY OF T	Other Local Sources	02	\$286,052	\$300,000	\$300,000
1300-1333	Local Sources Subtotal	02	\$2,755,357	\$2,824,000	\$2,839,000
State Sourc	ALX-AND MALE MAINT PROBLEM AND REAL OF AN INTERNAL PROPERTY AND ALTERNATIVE AND	02	¢4 474 702	\$4.407.677	Ф4 000 13/
3210	School Building Aid	02	\$1,174,793	\$1,127,677	\$1,080,130
3215	Kindergarten Building Aid	earenation terrotement and the	\$0 	\$0.	\$0
3220	Kindergarten Aid	MANAGEM CANAGEM CONTRACTOR OF THE STREET, STRE	\$0 на комплексионализация в применения и применения и применения в пр	\$0 The land coloring of the first and an angle of the coloring	\$C
3230	Special Education Aid	02	\$306,315	\$185,790	\$225,000
	Vocational Aid	02	\$195,002	\$205,000	\$205,000
3250	Adult Education	D-479529/21-15/24-45(7-47/24)-77-1	\$0	\$0	\$0
3260	Child Nutrition	02	\$13,084	\$12,000	\$12,000
3270	Driver Education	-	\$0	\$0	\$0
3290-3299	Other State Sources	02	\$15,272	\$29,330	\$12,776
ederal Sou	State Sources Subtotal		\$1,704,466	\$1,559,797	\$1,534,906
4100-4539	Federal Program Grants	02	\$1,046,045	\$600,000	\$600,000
4540	Vocational Education	02	\$92,688	\$100,000	\$100,000
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$537,070	\$348,000	\$348,000
4570	Disabilities Programs	02	\$829,276	\$400,000	\$400,000
4580	Medicaid Distribution	02	\$4,862	\$100,000	\$200,000
4590-4999	Other Federal Sources (non-4810)	02	\$2,809,637	\$200,000	\$200,000
4810	Federal Forest Reserve	THE PERSON NAMED OF PERSONS OF	\$0	\$0	\$0
	Federal Sources Subtotal	TACABLE DE LA PLANTE E MARIE EN PRE	\$5,319,578	\$1,748,000	\$1,848,000



## 2025 MS-26

### Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2024	Revised Estimated Revenues for Period ending 6/30/2025	Estimated Revenues for Period ending 6/30/2026
Other Finan	cing Sources	ACCEPTAGE OF E	NO SELECTOR DE SELECTOR DE LE LES CONTRACTOR DE LE CONTRACTOR DE LE CONTRACTOR DE CONTRACTOR DE LA CONTRACTO	erende Australia entre en recensión (estado, provincio estado estado de la companya de la companya de la compa	refree from \$ \$100 Kits an experience of the property of the result of the second of the second of the second
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	The second second	\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	THE STATE OF THE S	\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	SE SERVICE O PERSONA ACCESSAMENTS	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	07	\$0	\$0	\$150,000
9999	Fund Balance to Reduce Taxes	02	\$0	\$0	\$500,000
Constant Section (Constant)	Other Financing Sources Subtotal	-	\$0	\$0	\$650,000
remaining the majoritation particles and the second	Total Estimated Revenues and Credits	ni g hinner og sjodine de pomietisken	\$9,779,401	\$6,131,797	\$6,871,906



## 2025 MS-26

## **Budget Summary**

ltem	Period ending 6/30/2026
Operating Budget Appropriations	\$67,427,393
Special Warrant Articles	\$150,000
Individual Warrant Articles	\$1,216,451
Total Appropriations	\$68,793,844
Less Amount of Estimated Revenues & Credits	\$6,871,906
Less Amount of State Education Tax/Grant	\$4,784,352
Estimated Amount of Taxes to be Raised	\$57,137,586



#### 2025 MS-DSB

#### **Default Budget of the Regional School**

#### **Governor Wentworth**

For the period beginning July 1, 2025 and ending June 30, 2026

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: <u>January</u> 24, 2025

#### SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
THE STATE OF THE S	Control of the Control of Control	THE OWNER OF THE CASE AND A SECURITIES A
BALLAND TO THE STATE OF THE PARTY OF THE PAR	Brodie-Deshaie	(Jan-14, 2025-13:06-EST)
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	James	Pittman Jan.15, 2025 08:05 EST)
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WARREST CONTRACTOR OF THE CONT		THE STOCKHOOL STOCKS CONTRACTOR STOCKS OF THE ROOM OF THE STOCKS OF THE
THE RESIDENCE AT A STATE OF THE PROPERTY OF TH	_G. Tho	mas Bickford
		ord (Jan 15, 2025 02:02 EST)

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau



### 2025 MS-DSB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Instruction					
1100-1199	Regular Programs	\$24,178,526	\$1,544,161	\$0	\$25,722,687
1200-1299	Special Programs	\$10,771,899	\$788,737	\$0	\$11,560,636
1300-1399	Vocational Programs	\$2,005,446	\$123,531	\$0	\$2,128,977
1400-1499	Other Programs	\$874,496	\$43,104	\$0	\$917,600
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$(
1600-1699	Adult/Continuing Education Programs	\$9,922	\$668	\$0	\$10,590
1700-1799	Community/Junior College Education Programs	. \$0	\$0	\$0	\$(
1800-1899	Community Service Programs	\$8,086	\$0	\$0	\$8,086
A CONTRACTOR OF THE PARTY OF TH	Instruction Subtotal	\$37,848,375	\$2,500,201	\$0	\$40,348,576
Support Serv	rices	PERSONAL PROPERTY AND A PERSON			
2000-2199	Student Support Services	\$2,784,377	\$191,890	\$0	\$2,976,26
2200-2299	Instructional Staff Services	\$2,954,392	\$103,071	\$0	\$3,057,46
	Support Services Subtotal	\$5,738,769	\$294,961	\$0	\$6,033,73
General Adm	ninistration				
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$
2310-2319	Other School Board	\$107,560	\$3,232	\$0	\$110,79
PONTENNIA POPULIA PERMINA PERMINA PERMI	General Administration Subtotal	\$107,560	\$3,232	\$0	\$110,79
Executive Ad	Iministration			om with the section with construction of the property of the construction with the section of the property of the construction	market graft for the second of the booker of the original and the second of the second
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$
2320-2399	All Other Administration	\$1,111,956	\$68,233	\$0	\$1,180,18
2400-2499	School Administration Service	\$3,407,886	\$197,755	\$0	\$3,605,64
2500-2599	Business	\$684,106	\$38,987	\$0	\$723,09
2600-2699	Plant Operations and Maintenance	\$4,821,537	\$233,056	\$0	\$5,054,59
2700-2799	Student Transportation	\$3,221,657	\$406,859	\$0	\$3,628,51
2800-2999	Support Service, Central and Other	\$0	\$0	\$0	\$
	Executive Administration Subtotal	\$13,247,142	\$944,890	\$0	\$14,192,03
Non-Instructi	ional Services		administra et socialare en la social de la compositación de la compositación de la coloción de l	kallan jampan angan lungu kang kangah dapan kallang baharan pantan perdampan bersaran	namiant na amfad lakunainn afnainn ár a hath seile ann na haithe
3100	Food Service Operations	\$0	\$0	\$0	\$(
3200	Enterprise Operations	\$0	\$0	\$0	\$(
	Non-Instructional Services Subtotal	\$0	\$0	\$0	\$0



### 2025 MS-DSB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
	quisition and Construction	en e	AND	AND AND THE PERSON OF THE PROPERTY OF THE PERSON OF THE PE	naugusta dige en territoria con consecuente de la consecuente del la consecuente del la consecuente de la consecuente de la consecuente del la consecuente de la consecuente d
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
MARKANINA M	Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0
Other Outlay	rs	entraleum des Spranns des l'Artis (1885), l'altre d'Art Berlin (1885) de l'Artis (1885) de l'Artis (1885) de l	normal delivere in appears from primary sectors of the sectors of the papers.	era norane a l'escape de l'escape a l'escape de l'escape de l'escape de l'escape de l'escape de l'escape de l'escape	unicon 4 il finado de Nobre d'Anna 4 descri d'Anna Filanda Mar Alle Filanda (Anna Anna Anna Anna Anna Anna Ann
5110	Debt Service - Principal	\$1,948,396	(\$79,676)	\$0	\$1,868,720
F400	Debt Service - Interest	\$1,688,182	\$72,472	\$0	\$1,760,654
5120	Other Outlays Subtotal	\$3,636,578	(\$7,204)	\$0	\$3,629,374
5120 Fund Transf	Other Outlays Subtotal		CONTRACTOR OF THE CONTRACTOR O	\$0	\$3,629,374
e and the second second mercular and a second control of the second seco	Other Outlays Subtotal		CONTRACTOR OF THE CONTRACTOR O	\$0 \$0	\$3,629,374 \$960,000
Fund Transfo	Other Outlays Subtotal	\$3,636,578	(\$7,204)		\$960,000
Fund Transfo 5220-5221	Other Outlays Subtotal ers To Food Service	\$3,636,578 \$960,000	(\$7,204) \$0	\$0	LUIS CON TIME MEN SEL SEMENTE PROGRAMMENT MEN SELECTION FRENCH SEMENT SELECTION SE
Fund Transfo 5220-5221 5222-5229	Other Outlays Subtotal ers To Food Service To Other Special Revenue	\$3,636,578 \$960,000 \$1,300,000	(\$7,204) \$0 \$0	\$0 \$0	\$960,000 \$1,300,000
Fund Transfo 5220-5221 5222-5229 5230-5239	Other Outlays Subtotal  ers  To Food Service  To Other Special Revenue  To Capital Projects	\$3,636,578 \$960,000 \$1,300,000 \$0	(\$7,204) \$0 \$0 \$0	\$0 \$0 \$0	\$960,000 \$1,300,000 \$0
Fund Transfo 5220-5221 5222-5229 5230-5239 5251	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund	\$3,636,578 \$960,000 \$1,300,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$960,000 \$1,300,000 \$0
Fund Transfo 5220-5221 5222-5229 5230-5239 5251 5252	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds	\$3,636,578 \$960,000 \$1,300,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$960,000 \$1,300,000 \$0 \$0 \$0
Fund Transfo 5220-5221 5222-5229 5230-5239 5251 5252 5253	Other Outlays Subtotal  ers  To Food Service  To Other Special Revenue  To Capital Projects  To Capital Reserve Fund  To Expendable Trusts/Fiduciary Funds  To Non-Expendable Trust Funds	\$3,636,578 \$960,000 \$1,300,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$960,000 \$1,300,000 \$0 \$0 \$0 \$0
Fund Transfo 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254	Other Outlays Subtotal ers  To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds	\$3,636,578 \$960,000 \$1,300,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$960,000 \$1,300,000 \$0 \$0
Fund Transfe 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5310	Other Outlays Subtotal ers  To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds To Charter Schools	\$3,636,578 \$960,000 \$1,300,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$960,000 \$1,300,000 \$0 \$0 \$0 \$0 \$0 \$0
Fund Transfo 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5310 5390	Other Outlays Subtotal  ers  To Food Service  To Other Special Revenue  To Capital Projects  To Capital Reserve Fund  To Expendable Trusts/Fiduciary Funds  To Non-Expendable Trust Funds  To Agency Funds  To Charter Schools  To Other Agencies	\$3,636,578 \$960,000 \$1,300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$960,000 \$1,300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Fund Transfe 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5310 5390	Other Outlays Subtotal  ers  To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds To Charter Schools To Other Agencies Supplemental Appropriation	\$3,636,578  \$960,000 \$1,300,000  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$960,000 \$1,300,000 \$0 \$0 \$0 \$0 \$0 \$0



### 2025 MS-DSB

## Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
1600-1699	Contractual
2320-2399	Contractual
2500-2599	Contractual
5120	Debt Schedule
5110	Debt Schedule
2200-2299	CBA, Contractual
1400-1499	CBA, Contractual
2310-2319	Contractual
2600-2699	Contractual
1100-1199	CBA, Contractual
2400-2499	Contractual
1200-1299	CBA, Contractual, Special Education Mandates
2000-2199	CBA, Contractual
2700-2799	Contractual
1300-1399	CBA, Contractual