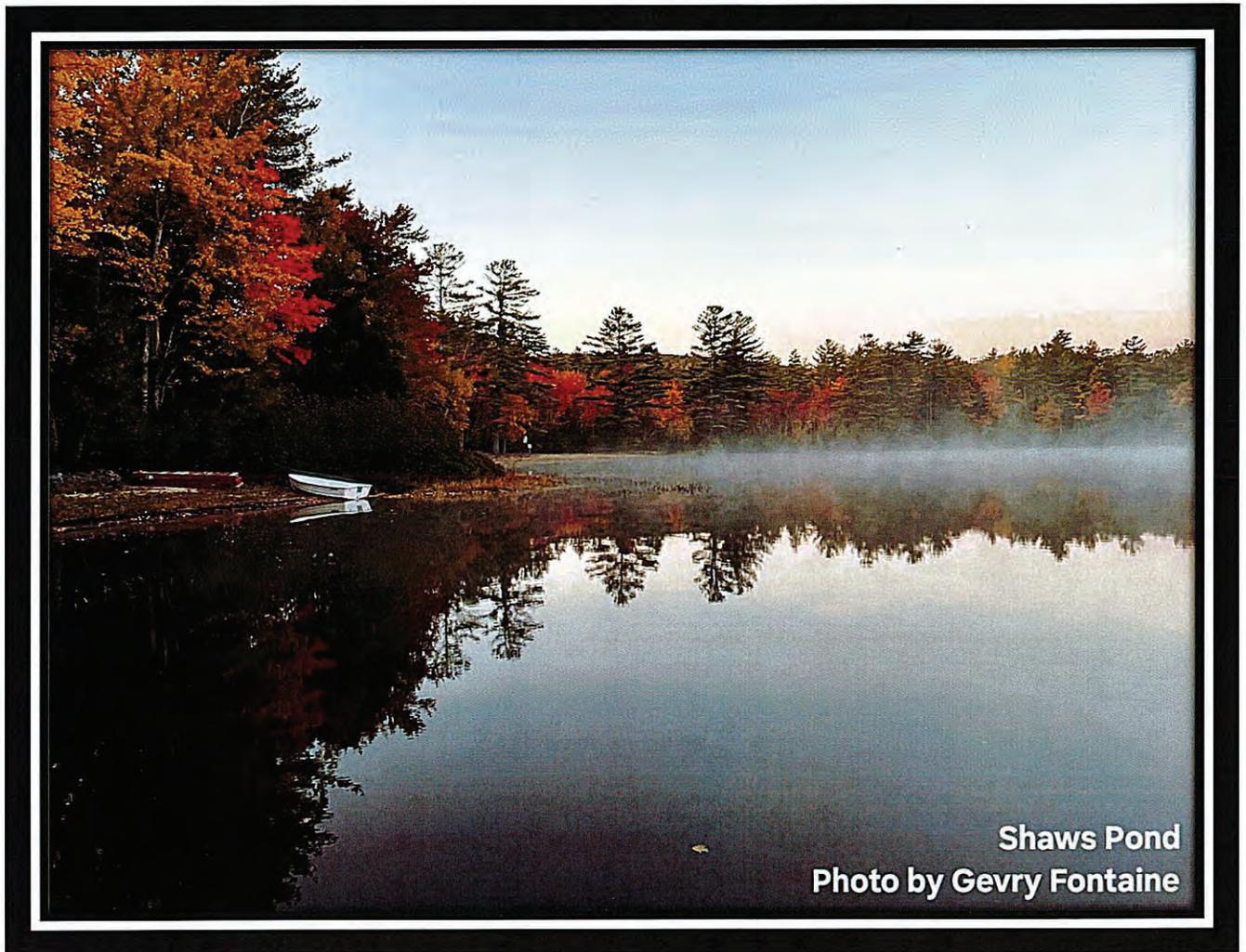


TOWN OF NEW DURHAM NEW HAMPSHIRE



ANNUAL REPORT FOR THE YEAR ENDING DECEMBER 31, 2024

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Inside Back Of Cover: Scholarships Available to New Durham Residents

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History of the Boston Post Cane



Mrs. Katherine O. Egeler with her son Michael Egeler
New Durham's Boston Cane Recipient, December 8, 2024
Photo Taken Stephen J Orlowicz

In August 1909, Mr. Edwin Grozier, Editor and Publisher of the Boston Post Newspaper, sent letters and canes to every town in New England where the Boston Post Newspaper had a rural circulation. His letter stipulated "that the Board of Selectmen make the selection and presentation" of the gold-headed ebony cane.

Also requested, "The Board to act as trustees of the cane and see that the stick is duly presented and duly transmitted when such a change of holders becomes necessary." The cane shall be "carried" by the Oldest Citizen of your Community, and that upon their decease of the present Oldest Citizen, it shall be transmitted to the then Oldest Citizen."

Only men were considered for this honor from 1909 until the women's rights movement of the 1930s. In response, the awarding of the cane to the oldest resident, male or female, began.

The Town of New Durham has taken measures to prevent the loss of its original cane. New Durham is among many New Hampshire Towns that keep the cane locked away, and it is presented to the Oldest Resident as an honorary gesture. The Honoree is given an engraved plaque acknowledging that they hold the Title of Oldest Citizen.

The Etching on the intricately scrolled gold head on top of the cane reads: "Presented by the Boston Post to the Oldest Citizen of New Durham."

Today, your friends and neighbors have gathered to express their esteem and admiration for the newest Bost Post Cane holder.

She has been a resident of our community since 2009. She has "made the best" of her life experiences and finds "the joy in the spot she's at right then." She has traveled the world and lived in many places. She has been to "nine countries and every state in the United States."

"It is with great pleasure that I have the honor to present to New Durham's "Old Resident and much-admired Distinguished Codger," Mrs. Katherine O. Egeler, New Durham's Boston Post Cane, this day, December 8, 2024."

History of the Boston Post Cane

What was happening in the United States in 1921?

Fun Facts:

- Notables who share her birth month:
 - Frances Scott Fitzgerald – writer and daughter of F. Scott & Zelda Fitzgerald
 - Jerry Cooke – American photojournalist
 - Tommy Farrell- supporting actor and comedian – was in the movie “Kissin’ Cousins”
- President and Vice President of the United States- Warren G Harding is the 29th President, and Calvin Coolidge is the 29th Vice President
- Katherine has seen 18 different Presidents for the United States
- First time events:
 - The Chicago Theatre movie palace opens
 - Centre College’s Football team defeats Harvard University 6-0. For decades afterward, this is called “football’s upset of the Century.”
 - The World Series baseball game in North America is first broadcast on the radio
 - Electric Pop-up toaster
 - Model T Convertible
- Inventions:
 - Adhesive Bandages
 - Headrests for automobiles
 - Overhead opening garage door
- Music:
 - “Ain’t We Got Fun” written and music by Richard A Whiting, Raymond Egan, and Gus Kahn
 - “Second-Hand Rose” written by Grant Clarke, music by James F Hanley, and sung by Fannie Brice
 - “Say it with Music” written and music by Irving Berlin
- Fashion Styles - Women wore looser clothing, revealing more arms and legs. Men wore less formal wear and more “sportswear.” Artificial silk was invented; later, it would be called rayon.

New Durham Profile



Community Contact: Town of New Durham
Cecile Chase, Town Administrator
4 Main Street, PO Box 207
New Durham, NH 03855
Telephone: (603) 859-2091
E-mail: ndadmin@newdurhamnh.gov
Web Site: www.newdurhamnh.gov

Town Administrator: Monday through Thursday, 9 am - 4 pm

Town Clerk, Tax Collector: Monday, Tuesday, Thursday 8:00am – 6:00pm. Wednesday 8:00am – 4:00pm
Appointment only on Fridays

Solid Waste Facility: Friday, Saturday, Sunday, Monday, 7am - 4:45pm

County: Strafford
Labor Market Area: Rochester-Dover, NH-ME Metropolitan NECTA, NH Portion
Tourism: Region Lakes
Planning Commission: Strafford Regional
Regional Development: Wentworth Economic Development Corp.

Election Districts

US Congress: District 1
Executive Council: District 1
State Senate: District 6
State Representative: Strafford County District 3, 18

Incorporated: 1762

Origin: Granted in 1749 as Cocheco, New Durham was first settled almost entirely by colonists from Durham, New Hampshire. Colonel Thomas Tash, who had fought in England's Seven Years War against France and was granted land in reward for his service, was appointed proprietor's clerk and called the first town meeting. The town was incorporated as New Durham in 1762. An early minister in the town, Reverend Benjamin Randall, founded a new religious denomination called the Free-Will Baptists, later known as Free Baptists.

New Durham Profile

Villages and Place Names: Copple Crown Village District

Population, Year of the First Census Taken: 554 residents in 1790

Population Trends: Population change for New Durham totaled 2,123 over 49 years, from 583 in 1970 to 2,706 in 2019. The largest decennial percent change was a 103 percent increase between 1970 and 1980, followed by a 65 percent increase between 1980 and 1990. The 2020 Census estimate for New Durham was 2,696 residents, which tied with Chichester, ranking 114th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2019 (US Census Bureau): 65.4 persons per square mile of land area. New Durham contains 41.4 square miles of land area and 2.5 square miles of inland water area.

Municipal Services:

Type of Government: Selectmen

Zoning Ordinance: 1971 updated 2017

Master Plan: 2017

Capital Improvement Plan: Yes

Industrial Plans Reviewed By: Regional Planning Commission

Boards and Commissions

Elected: Selectmen; Library, Cemetery, Trust Funds, Planning, Zoning and Budget

Appointed: Conservation, Parks & Recreation, Ethics, Milfoil, 1772 Meetinghouse, Capital Improvement and Zechariah Boodey Farmstead.

Public Library: New Durham Public

Emergency Services

Police Department: Full-time

Fire Department: Part-time/ on-call

Emergency Medical Service: Part-time/ on-call

Nearest Hospital(s): Frisbie Memorial, Rochester 15 Miles, 96 Beds

Huggins Hospital, Wolfeboro 15 Miles (Copple Crown Side 5.9 Miles), 25 Beds

Utilities

Electric Supplier: Eversource Energy; NH Electric Coop

Water Supplier: Private wells

Sanitation: Private septic

New Durham Profile

Solid Waste Disposal: Private Curbside Trash Pickup/Mandatory Recycling Program

Telephone Company: Breezeline, TDS

Cellular Telephone Access: Yes

Cable Television Access: Yes

Public Access Television Station: Yes

High Speed Internet Service Business and Residential: Yes

Property Taxes (NH Dept. of Revenue Administration)

2024 Total Tax Rate (per \$1,000 of value): 1st Half: \$20.00 2nd Half: \$19.43

2024 Copple Crown Village District Total Tax Rate (per \$1,000 of value): 1st Half: 24.04 2nd Half: \$23.29

2024 Municipal Rate: 1st Half: \$5.63 2nd Half: \$5.43

2024 County Rate: 1st Half: \$2.44 2nd Half: \$2.12

2024 Local Education Rate: 1st Half: \$10.20 2nd Half: \$10.25

2024 State Education Rate: 1st Half: \$1.73 2nd Half: \$2.12

2024 Copple Crown Rate: 1st Half: \$4.04 2nd Half: \$3.86

2023 Equalization Ratio: 79.40%

2021 Percent of Local Assessed Value by Property Type:

Residential Land and Buildings: 96.3%

Commercial Land and Buildings: 2.6%

Public Utilities, Current Use, and Other: 1.1%

Housing (ACS 2017-2021)

Total Housing Units: 1570

Single-Family Units, Detached or Attached: 1466

Units in Multiple-Family Structures:

Two to Four Units in Structure: 18

Mobile Homes and Other Housing Units: 86



New Durham Profile

DEMOGRAPHICS (US Census Bureau)

Total Population	New Durham Population	County
2022	2,757	132,275
2020	2,693	130,889
2010	2,638	123,143
2000	2,236	112,676
1990	1,948	104,348
1980	1,183	85,324

Demographics, American Community Survey (ACS) 2017-2021

Population by Gender

Male: 1442 Female: 1256

Population by Age Group

Under age 5	183
Age 5 to 19	414
Age 20 to 34	357
Age 35 to 54	889
Age 55 to 64	376
Age 65 and over	479

Median Age **45.9 years**

Educational Attainment, population 25 years and over

High school graduate or higher:	93.8%
Bachelor's degree or higher:	31.9%

Income, Inflation Adjusted \$ (ACS 2017-2021)

Per capita income: \$39,620	Individuals below the poverty level:	6.4%
Median family income: \$111,607		

New Durham Profile

Median household income: \$89,150

Male: \$66,069

Female:\$59438

Labor Force (NHES - ELMI)

Annual Average: **2012** **2022**

Civilian Labor Force 1,517 1,538

Employed 1,415 1,504

Unemployed 102 34

Unemployment Rate 6.7% 2.2%

Employment & Wages (NHES - ELMI)

Annual Average Covered Employment **2012** **2022**

Goods Producing Industries:

Average Employment: 23 20

Average Weekly Wage: \$678 \$1,009

Service Providing Industries:

Average Employment: 161 178

Average Weekly Wage: \$511 \$954

Total Private Industry:

Average Employment: 182 198

Average Weekly Wage: \$510 \$960

Government (Federal, State, and Local)

Average Employment: 108 97

Average Weekly Wage: \$555 \$819

Total, Private plus Government

Average Employment: 290 295

Average Weekly Wage: \$527 \$913

New Durham Profile

Education and Child Care (NH Dept. of Education)

Schools' students attend: Grades K-12 are part of Governor Wentworth Regional (Brookfield, Effingham, Middleton, New Durham, Ossipee, Tuftonboro, Wolfeboro)

District: SAU 49

Career Technology Center(s): Lakes Region Technology Center (Wolfeboro) Region: 9

Educational Facilities: Elementary, Middle/Junior High, High School

Number of Schools: 1

Grade Levels: P K 1-6

Total Enrollment: 159

2020 NH Licensed Child Care Facilities (Bureau of Child Care Licensing):

Total Facilities: 1 Total Capacity: 37

Nearest Community/Technical College: Great Bay Community College, NHTI, Granite State College

Nearest Colleges or Universities: University of NH

Largest Businesses Product/Service:	Employees	Established
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Town of New Durham Municipal services:	48	
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New Durham School Education:	19	
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State of New Hampshire Fish Hatchery:	12	
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Johnson's Dairy Bar Restaurant:		2005
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Driving distance to selected cities:

Manchester, NH: 46 miles

Portland, ME: 63 miles

Boston, MA: 88 miles

New York City, NY: 298 miles

Montreal, Quebec: 259 miles

Commuting to Work (ACS 2017-2021)

Percent of Working Residents (ACS 2017-2021)

New Durham Profile

Workers 16 years and over	1,382	Working in community of residence:	12%
Drove alone, car/truck/van:	83.9%	Commuting to another NH community:	79.4%
Carpooled, car/truck/van:	8%	Commuting out-of-state:	8.6%
Public transportation:	0.0%		
Walked:	0.7%		
Other Means:	0.3%		
Worked at home:	7%		
Mean Travel Time to Work	38.1 minutes		

Recreation, Attractions, and Events:

Municipal Park- Jones Brook Wildlife Management Area

Golf Course- Lake Winnepesaukee Golf Course

Water bodies for boating, swimming, fishing etc. include Merrymeeting Lake, Merrymeeting River, March's Pond, Chalk Pond, Jones Pond, Coldrain Pond, Shaws Pond, Downings Pond, Club Pond.

Youth Organizations include Scouts, 4-H, and Fire Department Explorer Post.

Youth Sports Include T-Ball, baseball, soccer, football, basketball, skiing, etc.

There are snowmobile trails, bicycle trails, cross country skiing, and hiking trails.

Overnight or Day Camps include Birch Hill Summer Camp, Lion's Pride Camp and Camp Maranatha Inc.

Nearest Down Hill Ski Area is Gunstock (18.5 miles).

Board of Selectmen – Annual Report

The Select Board believes that as elected officials it is imperative that we provide a high level of service to our citizens and that we be responsive to their needs. Advocating on their behalf, the Selectmen must be responsible in budgeting, provide effective planning, have prudent utilization of technology, and develop innovative ideas in responsibly managing the Town's government. New Durham made significant positive changes in the latter half of 2023 and early 2024 that has provided a framework for professional management in virtually all Town Departments. With these changes New Durham is again providing effective delivery of services, proper planning, fiscal responsibility, and a balanced respect for our environment.

All actions in 2024 by the Board adhered to core values that can be expressed in three guiding principles as follows:

- a) Do justly – this core value provides a guideline in making all decisions. Examples of this would include the Board's actions in assuring taxpayer value, employment and employee wage adjustment actions, and providing the highest level of customer services.
- b) Show compassion and kindness in all actions – the Board's concern and consideration for the Town's residents and taxpayers is reflected in our responsiveness to emergencies with perhaps primary examples of that created by the unexpected rain storm damage to Middleton Road and its subsequent closure and emergency repair requirement and the additional storm damage to Miller Road again requiring emergency repairs. These two unexpected emergencies caused increased pressure on Town funds for road repair. These emergency road damage incidents required fast action by the Board to address the issues thereby mitigating a longer timeframe repair in each case. The Board, in collaboration with the Town's Budget Committee, our vendor (M.A. Bean), and the amazing and professional responsiveness by the Town's Department of Public Works employees addressed these emergency repairs in a sound fiscally and operationally responsible manner. In addressing these culvert / bridge emergencies caused by unexpectedly severe storms, the Board, with its collaborators noted above, was able to define the funding sources and reduce tax implications to the maximum extent possible to Town taxpayers., and
- c) Act humbly – the Board has continuously listened to our residents, employees, taxpayers, and visitors to assure we address ongoing concerns. The 2024 year has incurred several issues affecting public safety causing understood concerns with the Town's residents. The Board has faced several employee and operational issues requiring significant board time and effort to assure these issues have been addressed professionally and as efficiently as possible. The Board has understood various social media conversations, often with erroneous information posted by a commenter, but has done its best to act humbly while understanding its legal constraints in not being able to provide comments that would unduly affect employee sensitive issues and legally required confidentiality.

Perhaps the most obvious issue the Board has had to address in 2024 has been the unexpected resignation of multiple Police Officers and the retirement of Police Chief Bernier in mid-September. Because of the various federal and state employee / employer laws protecting an individual's privacy the Select Board could not, has not, and cannot in the future comment on

various discussions that were necessary in working to provide a safe transition for police coverage and implementing a new Police Department for New Durham. However, we can outline in general terms ongoing actions which were taken in 2024 and / or will be taken in 2025. These include, but are not all inclusive:

- 1) The Board engaged an independent consultant, Municipal Resource, Inc. (MRI), in providing employee search resources for a new Police Chief with this hiring process expedited as much as legally permissible.
- 2) A new Police Chief Job Description was written and approved by the Select Board.
- 3) For many years, like many small towns in New Hampshire, New Durham has been experiencing Police Department staffing shortage issues. We continue to work with the New Hampshire State Police as well as surrounding communities on police coverage, as we have throughout the year. We especially recognize the Town of Alton and Sargeant Jaime Fellows for their mutual aid and public safety coverage during this transition period.
- 4) The Select Board and Budget Committee have approved a FY 2025 Police Department budget reflecting market adjusted wage rates for expected new hire Police Officers which will be needed as we fully staff the department in early 2025. The New Durham voters will have final approval of this budget, but it is expected that, given the recommendations seem to be within current market wage rates, it will be approved for implementation in FY 2025;
- 5) Town Counsel has been actively engaged to assure any actions by the Select Board and / or Town employees follow relevant federal and state labor laws;
- 6) The New Durham Select Board and Town Administrator are actively posting open positions for all needed Police Department employees and have already been contacted by several potential applicants. The interview and hiring process will be ongoing and as new employees are hired the Select Board will indicate hiring action through their normal Select Board meetings during public session. As always, these hiring decisions are made public and open to anyone interested in attending the Select Board meetings or viewing them from the Town's website at any time.

Operational Improvements

A fundamental requirement for any organization that wishes to succeed in today's economic environment is operational improvement. It plays an enormous role in driving cost containment, service excellence, and taxpayer value. With operational improvements the residents, taxpayers, and visitors to New Durham have access to more information through a multitude of communication improvements. Examples include the ongoing communications from our Department of Public Works keeping the public informed on weather influenced road conditions and an ongoing road work, excellent customer service from Town Clerk, Tax Collector and Land Use Departments including the willingness to arrange for communication even during daytime hours when the office may be closed, and quick responsiveness from our public safety departments (police and fire).

The vision is for New Durham to be an organizational model for the effective and efficient providing of Town services. The Select Board believes New Durham has a set of resources and assets that can be leveraged for strong local and regional economic growth.

Following the March 2024 election the Select Board continued its goals for providing a framework enabling the achievement of significant milestones during 2024. These goals and milestones revolved around three major initiatives: 1) Taxpayer Value, 2) Fiscal Responsibility with Accountability, and 3) Operational Improvements & Public Safety. Selected 2024 Select Board milestones are noted in the following table:

New Durham Board of Selectmen – Overview of Selected 2024 Significant Actions	
Tax Payer Value and Cost Containment	
1)	Tax rate reduction – applied \$175,000 of Unassigned Fund Balance (UFB) to 2024 tax rate while preserving guideline reserves; assured sustainability of the lowest possible rates beyond 2024.
2)	Maximum Impact Fee returned to tax payer (\$189,855 - approximately \$0.297 / \$1,000 assessed valuation applied only to school tax rate); This is used to reduce taxpayers local school tax rate.
3)	Locked in 2025 fixed price for electricity assuring managed electrical energy costs for New Durham in 2025 at a lower cost / KWh than current year.
4)	New Solid Waste 5-Year agreement awarded with better managed costs for a longer time period.
5)	Two emergency major road repair issues with new bridge / culvert repairs successfully completed (Middleton Rd. & Miller Rd.). Select Board able to define funding source(s) without needing any special meeting and / or additional tax dollars; Appreciation to the New Durham DPW staff and our vendor [M.A. Bean] for expedited and cost effective work.
6)	Acquired and implemented new voting booths, voting machines & poll pads; Set new voting hours to facilitate voter needs (Polls now open 7 a.m. to 7 p.m. on any election date).
7)	Worked with taxpayers / property owners to resolve multiple issues including building permit, abatements, Veterans’ Tax Credits, & solar exemptions.
Public Safety & Operational Related	
8)	Properly addressed transition issues and police coverage following retirement of former Police Chief; Assured appropriate police coverage until newly hired Police Chief is on board; Thanks to the Town of Alton (Especially Sergeant and New Durham Officer-In-Charge Jaime Fellows); Belknap County Sheriff’s Department, New Hampshire State Police; Barrington and Farmington police departments for mutual aid and help in necessary shift coverage during the period; Wrote new Police Chief Job Description, retained independent consultant (MRI) for Police Chief search; hired new Police Chief with expected start date early January 2025.

New Durham Board of Selectmen – Overview of Selected 2024 Significant Actions

- 9) Purchased through Capital Reserve Funds (CRF) multiple needed equipment for DPW:
 - a) Mower head for excavator
 - b) Two (2) mowers for DPW Town property Maintenance
 - c) One six (6) wheel truck for improved winter road and other road maintenance projects
 - d) Smaller truck for smaller area plowing, etc.
- 10) Repaired Middleton Road culvert / bridge emergency caused by mid-December 2023 rain storm and the Board defined funding sources to reduce tax rate implications to Town tax payers. The Board is appreciative of our vendor M.A. Bean and the Town's DPW staff for expedited repair.
- 11) Utilized newly purchased speed board on various Town roads to further speed limit compliance

Other

- 12) Updated employee compensation philosophy; wage scale ranges updated; wage adjustments made with a market competitive approach.
- 13) Improved employee benefits by adding short term disability and life insurance coverage for full time employees; Revised / Updated selected HR policies such as PTO, FMLA, etc.; Established employee membered internal Advisory PTO Administration Panel.
- 14) Clean audit - Following difficult financial management issues from 2022 and early 2023 which were addressed through new hires in late 2023 in Finance management staff various audit issues from 2022 and early 2023 were resolved resulting in a clean audit with no inappropriate audit findings.

Tax Rate Issues

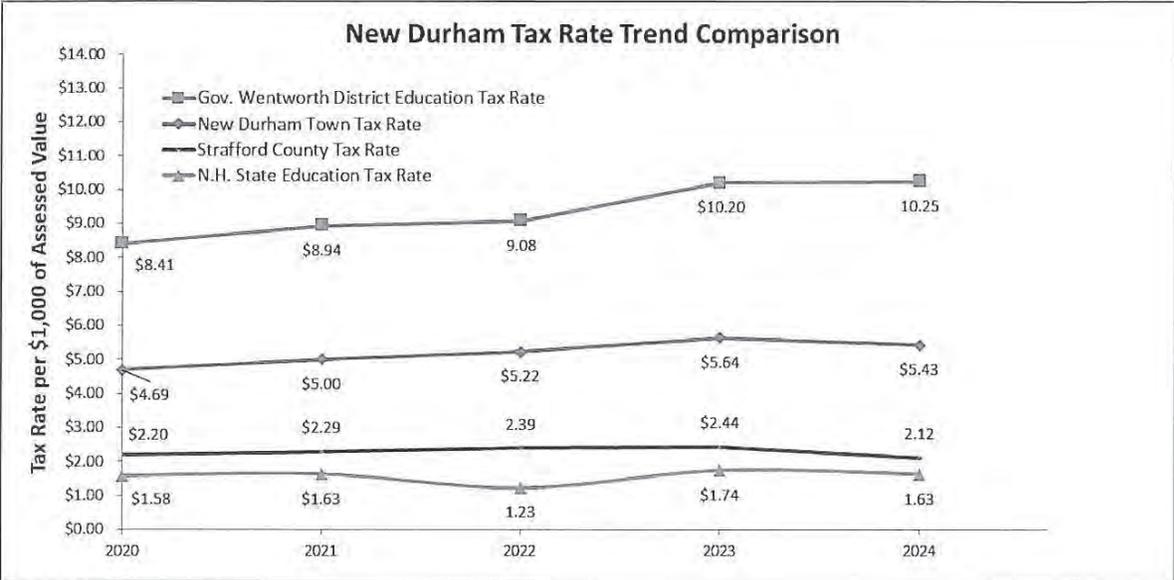
An important responsibility and perhaps the most visible to the taxpayer for any elected official is establishment and implementation of fiscally responsible operating and asset replacement budgets that lead to reasonable tax rates for the desired services for the municipality.

The total property tax rate you pay is composed of four different elements: 1) Town operating and special warrant costs; 2) Governor Wentworth Regional School District taxes; 3) Strafford County taxes; and 4) State of New Hampshire Education taxes. **The Selectmen only have jurisdiction over the first one listed – Town operating and special warrant budget and expenses.**

In 2024 the total tax rate has gone down primarily because of prudent management by the Select Board, Town Administrator, Department Heads, and Budget Committee. This was especially critical in 2024 because the combination of the other three elements (Governor Wentworth Regional School District, Strafford County, and State of New Hampshire Education) have increased each year. It is important to note the Governor Wentworth School District taxes are set by the Governor Wentworth School Board independent of any New Durham Select Board action. It is also critical to understand the

only reason for the minimal increase in school tax rate is because New Durham applied Impact Fees of \$189,855 to this rate (\$0.297 per \$1,000 valuation reduction). This means that had New Durham not been able to do this the school rate would have been \$10.547 per \$1,000 valuation rather than the current \$10.25.

The following graph provides the tax rate detail for these various elements of your property tax rate for the past five years. Perhaps the most important point to conclude from this graph is to note the dramatic tax rate differences for the Town compared to the increase trends for many of the other elements in your total tax rate. As an example the Town’s rate in four years has increased \$0.43 per thousand while the school tax rate had increased \$1.31 per thousand assessed valuation.



Two important factors contributed to the Town’s 2024 tax rate reduction. First, the Town Administrator, Department Heads, Board of Selectmen, and Budget Committee all worked collaboratively to present a budget that would assure that there was no reduction in services for the town. Secondly, the Board of Selectmen applied \$175,000 from the Town’s Unassigned Fund Balance (UFB) to reduce your municipal tax rate. This accounts for a reduction of approximately \$0.274 per thousand dollar valuation on your property. As the Board of Selectmen developed this tax rate reduction approach it was critical that we would be confident to provide an assurance of sustainability for the lowest possible tax rate beyond 2024.

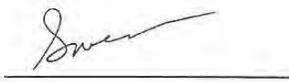
The amount applied to the tax rate reduction still allows the Town to retain an agreed upon reserve level per the Town’s guideline. This should maintain sufficient funds to address cash flow needs, limited emergencies, and other potential unexpected expenses in 2025. The guideline is 8% of operational budget based on the total regular general fund operating expenditures (i.e. excluding any special warrants, etc.). This guideline of 8% fully meets all DRA requirements and the Selectmen used approved DRA methodology in calculating this reserve level guideline.

Conclusion

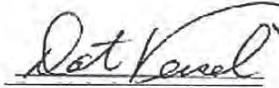
The Board of Selectmen want to thank the Town employees; all those who sit on the Town's boards, committees, and commissions; and the many other volunteers that make New Durham a diverse, attractive community resulting in a highly desirable location for people to live. The Selectmen are pleased to collaboratively work with all of these in helping to maintain and improve the quality of service offered to you at the most cost efficient level.

Respectfully submitted,

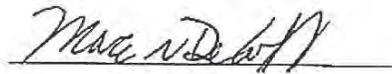
New Durham Select Board



David W. Swenson
Chair



Dorothy Veisel
Member



Marc DeCoff
Vice Chair

Board of Selectmen – Master Plan Alignment (With Comments on 2023 Milestones Achieved by Select Board)

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2024 Relevant Actions
Community Well Being	Provide quality lifestyle opportunities for all residents	Encourage Citizen Participation	Assure all committees, boards, commissions to be composed of a broad range of citizens representing a variety of the Town's geographic regions and ideals	Board of Selectmen, Town Administrator, Planning Board	Full committee / board appointments made while all volunteer applications considered without bias with success measured by average vacancies during the year	Timely appointments for multiple committees, i.e. Boodey Farmstead, CIP, Cemetery Trustee, Parks / Recreation, Ethics, Meetinghouse, etc.
Community Well Being	Provide quality lifestyle opportunities for all residents	Optimize Government Performance	Require Town leaders to attend workshops / training that will increase their capacity and skillsets to serve New Durham	Board of Selectmen, Department Heads, all Board / Committee Chairs	Develop minimal training requirements; Budget and assure annual training requirements met for both employees and volunteers	Ongoing Training Opportunities For Clerk / Tax Collector, SWF Supervisor, DPW Employee, etc. with new certifications, completed.
Community Well Being	Provide quality lifestyle opportunities for all residents	Build Regional Collaborations	Define specific areas where collaboration is advantageous	Town Admin., Board of Selectmen, All Boards / Commissions	Criteria developed and publicized on collaborative participation rationale within two months of identified collaborative opportunity	Collaborative initiative continues for Cyanobacteria Mitigation Steering Committee and its resultant positive outcomes – see other sections.

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2024 Relevant Actions
Community Well Being	Provide quality lifestyle opportunities for all residents	Build Regional Collaborations	Create agreements to achieve defined collaborative benefit	Town Administrator, Board of Selectmen, Department Heads	Create an agreement ("boiler plate") and revise for at least one specific collaboration initiative within 3 months of collaborative opportunity identified	New Durham DES 319 grant (\$93K) for mitigation activities completed in late 2023 with ongoing Milfoil, etc. remediation ongoing in 2024.
Housing	Enable equitable housing opportunities for all	Provide diversity in housing opportunities	Enhance existing residential neighborhoods (Town Center, Copple Crown, Merrymeeting Lake, Birch Hill, Ridge, etc.) to promote the health, safety, and welfare of the residents	Board of Selectmen / Planning Board	Plan formalized (one region per year) for Town Center, etc. with full costs, design, etc. and implementation strategy documented	SRPC Grant completed for New Durham for housing analysis with on-site program SRPC employee completing her work.
Land Use	Encourage a managed diverse land use	Control land use utilization through managed growth of residential, recreational, commercial, industrial, & farm land development	Encourage federal, state, & regional efforts to increase infrastructure capacity for energy supplies	Town Admin. / Board of Selectmen / Planning Board	Energy supply data developed in collaboration with local energy companies within four years following Master Plan approval	Multiple transitions from current use to more usable land.

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2024 Relevant Actions
Natural Resources	Preserve New Durham's natural resources and rural landscape for the sustainable health, safety, and welfare of current and future generations	Preserve rural landscapes, scenic views, hilltop profiles, forests, and other highly visible resources that might be aesthetically degraded by incompatible development or land use	Determine advantages of placing a conservation easement on all Town forest properties; If determined advantageous implement this opportunity	Board of Selectmen	Conservation easements implemented on mutually agreed Town forest properties within first five years following Master Plan approval and biennial reviews thereafter	Infrastructure improvements to enhance managed recreational economic development such as road improvements for snowmobile trails at Devils Den, Webster Rd, Berry Rd, Brackett Rd., Quaker Rd., Willy Rd, etc.
Town Appearance & Character	Value New Durham's colonial architecture, upland forest landscape, & lakefront character	Advance accessibility and use of New Durham Town Center	Promote sidewalks and / or walking paths to enhance safety & security; Include bike access from elementary school to ballfield	Board of Selectmen	Targeted feet of sidewalk lanes documented and yards of new sidewalk / paths installed per year along with bike path established from elementary school to Smith Ballfield	Preliminary work begun in looking at federal grant opportunities for this project.
Town Appearance & Character	Value New Durham's colonial architecture, upland forest landscape, & lakefront character	Advance accessibility and use of New Durham Town Center	Establish the Route 11 / Depot Road intersection as an inviting gateway to New Durham's businesses, residential, and	Board of Selectmen	Identify, document needed improvements to intersection within first three years following Master Plan approval and implement	Strafford Regional Planning Commission (SRPC) traffic study ongoing. Modified and / or defined speed limits on various

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2024 Relevant Actions
			recreational resources		improvements within three years thereafter	Town roads and utilized new speed radar sign at various road locations.
Town Appearance & Character	Value New Durham's colonial architecture, upland forest landscape, & lakefront character	Advance accessibility and use of New Durham Town Center	Install new artwork, benches, & street lights enhancing Town Center appearance and use	Board of Selectmen	Number of new benches, artwork and street lights installed per year is measured	During 2023 the Board approved various artwork for the library; In 2024 significant interior organizational modifications were completed in Town Hall.
Town Appearance & Character	Value New Durham's colonial architecture, upland forest landscape, & lakefront character	Retain New Hampshire Traditional Architectural Style and appearance in the design of all business areas	Develop in collaboration with local business owners marketing opportunities and signage design to attract more business while maintaining ND character	Board of Selectmen	Number of businesses retained and / or attracted in New Durham per year annually defined	Lakes Region Auto, Johnsons, Rines Electric, New powersports entity; Doggie Day Care support for Town; Daycare growth, etc.
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Align infrastructure with development planning	Align infrastructure & service needs planning strategies with natural resources, land use,	Board of Selectmen	Provide rationale including a natural resource impact analysis and business case where appropriate for Town's infrastructure / services activities	Continued the successful outside contracting process for snow removal on Kings Highway to save costs and provide faster snow

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2024 Relevant Actions
			transportation, etc.		within first two years following Master Plan approval and reviewed biennially	removal service for that area.
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Align infrastructure with development planning	Plan and implement the repair / replacement of aging infrastructure, i.e. roads, Town owned dams, buildings, etc. according to fiscally & use responsible schedules	Board of Selectmen	Annual project planning review and budget assessment of all repair / replacement of infrastructure is completed each year for the following 1 - 3 years	Multiple public discussions on wide range of capital equipment projects; Paved & new bridge / culvert for Middleton & Miller Road and many other road improvement locations.
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Ensure New Durham's facilities & infrastructure appropriately reflect Town needs	Define service levels for public safety, i.e. police coverage, fire department & emergency services, road winter maintenance, etc.	Board of Selectmen	Collaboratively developed expected service level definitions are completed within the first 2 years following Master Plan approval with PD, FD, DPW, TA, etc. and are available to the public; Systematically reviewed every two years	Compensation philosophy re-implemented with service level requirements a key criteria; wage adjustments implemented for all departments according to market conditions

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2024 Relevant Actions
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Ensure New Durham's facilities & infrastructure appropriately reflect Town needs	Require any Town service source changes are fully evaluated both strategically & financially assuring fiscal advantages; Require advantageous service levels compared to current levels to assure enhanced value; Generate majority Town support for these potential service changes	Board of Selectmen	TA and all Department Heads provide full financial impact to accompany any significant Town service change / investment recommendations and provide full public communication	Speed board utilized on selected roads; new voting booths, poll pads, and voting machines used in 2024 elections.
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Ensure New Durham's facilities & infrastructure appropriately reflect Town needs	Establish 3-year appointments to CIP Committee (rotation & continuity)	Board of Selectmen	An initial rotating 3-year appointment system is developed & then adhered to through timely appointments by the BoS	Appointments completed in timely manner; Removed Interim from title of Town Admin., Moved Code Enforcement Officer to Full Time status, etc.
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Ensure New Durham's facilities & infrastructure appropriately	Enhance / maintain multi-modal transportation infrastructure	Board of Selectmen	Plan to enhance multi-modal transportation opportunities created within first	No multi-modal transportation activity during period reviewed;

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2024 Relevant Actions
		reflect Town needs			three years following Master Plan approval and implementation recommendations are developed	Emergency repairs funded / completed for Middleton Rd & Miller Rd culverts allowing return to both personal and public transportation usage as soon as possible.
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Ensure New Durham's facilities & infrastructure appropriately reflect Town needs	Maintain Town "anchors" such as Town Hall, Library, etc. assuring full maintenance & improvements	Board of Selectmen	In collaboration with TA & DPW Director all Town "anchors" are maintained appropriately and appropriate improvements are identified and completed with BoS / PB annual review of actions taken	DPW structural maintenance requirements; New locks and other security measures for TH and other bldgs. Repairs in SWF; PD clean up and improvements to bathrooms and kitchen.
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Provide Town services that specifically address public safety & demographic needs	Assure continuous monitoring and efficacious mitigation, when necessary, of at risk natural resources (i.e. Merrymeeting	Board of Selectmen	In collaboration with Conservation Commission et al, continuous monitoring of at risk natural resources is completed with results developed	Cyanobacteria Mitigation Steering Committee work; Continued support Birch Ridge SELT providing more recreational opportunities;

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2024 Relevant Actions
			River & Lake, various New Durham ponds & streams, etc.)		annually and publicly available; develop recommended mitigation strategies and provide funding mechanisms to appropriately address identified issues	Merrymeeting Watershed Plan being followed where applicable.
Transportation	Assure safe, convenient multi-modal transportation opportunities to access local and regional residential, business, and natural resources	Multi-modal transportation access to local and regional areas of interest (shopping, medical, etc.)	Support robust reliable multi-modal transportation including public transportation	Board of Selectmen	SRPC collaboration established and public transportation made available for New Durham residents	SRPC membership budgeted; No add'l activity on public transportation opportunities.

Note: Master Plan Section, Goals, Strategies, Tactics, & Measure(s) of Success as described in the New Durham Master Plan "Opportunities for Excellence 2025"

2024 Town Administrator's Report

As many of you know, I come from a retail banking background having supervised multiple work groups as well as providing financial services to the public over the course of my career. This has translated well to municipal management especially considering my history of local government volunteer experience over the last twenty-five years. This has served me well as I supported the dedicated, community-oriented employees of the Town of New Durham.

Every department completed work over the past year in alignment with the Town's Master Plan. The following outlines some of those accomplishments.

The DPW made some significant improvements to Town roadways in 2024 and demonstrated an ability to pivot when needed to address storm related damage to Town roads. Most significantly were the replacement of the damaged culverts on Middleton Rd. and Miller Rd. The DPW crew worked with M.A. Bean Associates who designed and built bridges on both roads, achieving the goal of a quick replacement minimizing impact to residents. The design-build project was a savings to the taxpayers saving of more than 50% over other options. Ham Road was paved and culvert replacement occurred in many parts of Town.

Thanks to the vote of the taxpayers three trucks were ordered in spring 2024. We have taken possession of two and expect the third to be completed within weeks. This will be welcomed as there are continued maintenance problems with some of the aging equipment.

We said goodbye to Highway Supervisor Randy Genest who relocated to the warmer climate of Georgia, which allowed an advancement opportunity for others in the department. We are happy Jagger Bernier stepped up to learn the ropes to advance his goal of becoming a supervisor. We also welcomed Joey Allen to the crew as well as Doug Filiatreault to a full-time role.

The Solid Waste team, led by supervisor Jon Trombetta, continued to provide friendly service while maintaining a well-run facility. Of significant note was the disposal of brush, trees, and C&D materials from those spring storms.

The Police Department experienced impactful changes in 2024, with the early summer departures of Lt. Meattey and Officer Wells and the Retirement of Chief Bernier at the end of September. Shortly thereafter, the Town contracted with Municipal Resources Inc to manage the recruitment process for the new Chief. Eric Millar was chosen from the final field of four candidates, accepted the Town's offer in mid-December, then began his tenure as Chief of Police in January 2025.

Renovations to the PD began in December and will continue through the winter. DPW employee Doug Filiatreault has been able to do the bulk of the work with some painting assistance from DPW Admin Judy Purington.

Celeste Chasse continues to lead the Recreation Department, offering activities for all ages throughout the year. Outside of youth sports activities, Senior breakfasts, weekly cribbage, paint nights, skating, pick-up hockey, downhill skiing, walking club, summer concerts, maker's space at the ND Library, the haunted

trail, Christmas light trail, senior bingo, family game night, winter carnival along with ice fishing derby keep residents of all ages engaged and active. Whew! She's busy!

Building Inspector Rick Therrien joined us in January 2024 and hit the ground running. He is a great addition to the team, appreciated by both employees and residents for his easy demeanor, good sense of humor, and above all his extensive knowledge of building codes and regulations. There was a tremendous amount of building all over Town in 2024 and Rick was able to manage the permitting and inspection processes to everyone's satisfaction.

A big thank you goes to the Town Hall teams who work together to satisfy the needs of our residents. Town Clerk Alicia Housel and Moderator Linda Callaway managed four elections including the Presidential Primary and November elections. In the November Presidential Election 1951 out of 2241 registered voters cast their ballots either in person or by mail. This amazing feat could not have been accomplished without the assistance of election volunteers, Supervisors of the Checklist, Selectmen, Town Hall staff, and the DPW team who sets up and takes down the voting booths for each election.

Technology improvements include the new Town Website and the Avitar Tax module. Organizational improvements throughout departments were also a focus in 2024 with notable improvement to the Town Hall & DPW business office. The Library is ever changing, with displays, events, and improvement such as their new sign!

All in all it was an eventful year. I would like to thank the Selectmen and elected officials as well as the committee and Board members who all volunteer their time and energy to support the Town. Please contact me at any time with your questions or to facilitate communication between Boards and Committees at ndadmin@newdurhamnh.gov.

Respectfully submitted,

Cecile M. Chase
Town Administrator

Government Information

UNITED STATES SENATORS:

Maggie Hassan (Democrat)
330 Hart Senate Office Building
Washington, DC 20510

Telephone: 202-224-3324
Web: www.hassan.senate.gov

Jean Shaheen (Democrat)
506 Hart Senate Office Building
Washington, DC 20510

Telephone: 202-224-2841
Web: www.shaheen.senate.gov

UNITED STATES REPRESENTATIVE (District 1)

Christopher Pappas (Democrat)
323 Cannon HOB
Washington, DC 20515

Telephone: 202-225-5456
Web: info@chrispappas.org

STATE GOVERNMENT EXECUTIVE BRANCH

GOVERNOR:

Chris Sununu (Republican)
State House
107 North Main Street
Concord, NH 03301

Telephone: 603-271-2121
Fax: 603-271-7640
Web: www.governor.nh.us

EXECUTIVE COUNCILOR

Joseph Kenney (Republican)
PO Box 201
Union NH 03887

Telephone: 603-271-3632
Cell: 603-581-8780
E-mail: joseph.d.kenney@nh.gov

LEGISLATIVE BRANCH

STATE SENATOR (District 6)

James Gray (Republican)
33 North State Street
Leg. Office Building Room 103A
Concord, NH 03301

Telephone: 603-271-3092
E-mail: james.gray@leg.state.nh.us

STATE REPRESENTATIVES (District 3 & 18)

Michael Harrington (Republican)
82 Garland Road
Strafford NH 03844

Telephone: 603-942-8691
E-mail: Michael.harrington@leg.state.nh.us

David Bickford (Republican)
183 Brackett Road
New Durham NH 03855

Telephone: 603-859-7899
E-mail:

STRAFFORD COUNTY GOVERNMENT
STRAFFORD COUNTY JUDICIAL BRANCH

STRAFFORD SUPERIOR COURT

William A. Grimes, Justice & Administration Building
259 County Farm Road, Suite 301
Dover, NH 03820

Clerk: Kimberly Myers
Telephone: 855-212-1234

7TH CIRCUIT COURT-PROBATE DEVISION

William A. Grimes, Justice & Administration Building
259 County Farm Road, Suite 203
Dove, NH 03820

Circuit Clerk: Cheryl Andrews
Telephone: 855-212-1234

ROCHESTER DISTRICT COURT

76 North Main Street
Rochester, NH 03867-1905

Circuit Clerk: Cheryl Andrews
Telephone: 855-212-1234

STRAFFORD COUNTY COMMISSIONERS

Gerge Maglaras, Chair & Robert J. Watson, Vice Chair, Deanna Rollo
259 County Farm Road, Suite 204
Dover, NH 03820

Telephone: 603-742-1458

STRAFFORD COUNTY ATTORNEY

Thomas P. Velardi
Strafford County Attorney's Office
259 County Farm Road, Suite 204
Dover, NH 03820

Telephone: 603-749-2808

STRAFFORD COUNTY TREASURER

Pamela J. Arnold
259 County Farm Road, Suite 204
Dover, NH 03820

Telephone: 603-742-1458

STRAFFORD COUNTY REGISTER OF DEEDS

Catherine A. Berube
259 County Farm Road, Suite 202
Dover, NH 03820

Telephone: 603-742-1741
Website: www.nhdeeds.org

STRAFFORD COUNTY REGISTER OF PROBATE

Jan Nedelka
259 County Farm Road, Suite 203
Dover, NH 03820

Telephone: 603-742-1741

STRAFFORD COUNTY SHERIFF

Mark Brave
259 County Farm Road, Suite 105
Dover, NH 03820

Telephone: 603-742-4960

Current Town Officers and Officials

December 31, 2024

Selectmen:

David Swenson-Chair	2026
Marc DeCoff	2025
Dorothy Veisel	2027

Town Administrator:

Cecile Chase

Auditors:

Roberts & Greene PLLC.

Assessor:

Josephine Belville Assessor – (Whitney Consulting Group LLC)

Budget Committee:

Theresa Jarvis, Chair	2026	Susan DeRoy	2026
David Swenson-Selectboard Rep.		David Bickford	2025
Paul Patrick Perry	2027	Ellen Phillips	2025
Kelly Bisson CCVD Rep.		Kenneth Fanjoy	2027

Building Inspector/ Code Enforcement:

Rick Therrien

Capital Improvement Plan Committee:

Scott Drummey, Planning Board Rep.	Thomas Baker
Mark McFadden	Dorothy Veisel, Select Board Rep.
Susan DeRoy, Budget Committee Rep.	

John C. Shirley Cemetery Trustees:

Kenneth Quigley	2027	Stephanie MacKenzie	2026
Kelli Kostick	2025		

Conservation Commission:

Ron Gehl, Chair	Mark Sullivan
Curtis Richard, Vice Chair	Heather Freeman

Current Town Officers and Officials

December 31, 2024

Robert Craycraft
William Malay

Copple Crown Village District:

Kelly Bisson, Commissioner	2025	Bria Seay, Commissioner	2027
Zachary Paquette, Commissioner	2026		

Emergency Management:

Mark Taylor

Ethics Committee:

Christopher Baca	Ellen Phillips
Dolores Van Malden	
Lisa Gonthier	

Finance Office:

Vicki Blackden
Carroll Ingham-Assistant

Fire Department:

Peter Varney, Fire Chief	Sean Edeman, EMT
Kevin Ruel, Assistant Chief	David Silbernagel, Lieutenant
David Stuart, Deputy Chief	Vicky Hersom, EMT
Michael Varney, Captain	Chris Waite, Firefighter2/EMT
Marc Behr, Captain	Stephen Burrows, Paramedic
Neal Burns, Lieutenant	Kevin Johnson
Jenn Thompson	Michael Combra, Firefighter1
Marc DeCoff, Firefighter 1	Ethan Fulk
Cameron Drew	Mark Taylor, EMT
Kenneth McMorris Jr.	

Health Officer:

Rick Therrien
Ethan Fulk-Deputy

Current Town Officers and Officials

December 31, 2024

Highway Department:

Will Cardinal-DPW Manager/Road Agent Current
Peter Masse
Jagger Bernier
Doug Filiatrault
Joseph Allen
Judy Purington- Office Manager
Randy Genest-Retired

Inspectors of Elections:

Julie Stengele	2026	Mary Bogart	2026
Heather Jasicki	2026		
Celeste Chasse	2026		
Cheryl Cullimore	2026		
Theresa Jarvis	2026		
Margery Butler	2026		
Wendi Zimmerman	2026		
Mark McFadden	2026		
Thomas Baker	2026		
Cathy Orlowicz	2026		
Mary Poston	2026		
Susan Deroy	2026		
Steve Bernard	2026		

Joint Loss Management Committee:

Alicia Housel-Chair	Mark Taylor
Judy Purington-Vice Chair	Celeste Chasse
Stephanie Lundy	Susan Stillwell
Rick Therrien	

Land Use Administrative Assistant:

Susan Stillwell

Library:

Caitlin Frost, Director	Lisa Nicol, Librarian
Shirley Cummings, Librarian	Donna Swett, Substitute Librarian
Julie Cote, Librarian	Michelle Pyrich, Children's Librarian

Current Town Officers and Officials

December 31, 2023

Library Trustees:

William Meyer, Chair	2027	John Michaud	2025
Patrice Mitchell	2025	Rachel Lamontagne	2026
		Marilee DeCoff	2027

1772 Meetinghouse Restoration Committee:

Ellen Phillips	Clayton Randall
Bob Bickford	Robin Bickford
Cathy Allyn	

New Durham Water Quality Committee:

Fred Quimby	Mike Hudon
William Meyer	Debbie Geer
Casey Buell	
Maureen Knepp	

Moderator:

Linda Callaway	2026
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Recreation Department:

Celeste Chasse, Director
Georgianna Nason

Parks & Recreation Commission:

Dorothy Veisel, Chair	2025	Chelsea Parent	2027
Nikki Nash	2027	Jaime Bamford	2026
Scott Goodspeed	2025	Jessica Chase	2026
Nick Marks	2025	Mark D'Entremont	

Planning Board:

Anne Ross-Raymond-Chair	2026	Tim Roukey	2025
Robert Craycraft, Vice Chair	2026	Marc DeCoff, Select Board Rep	
Scott Drummey	2025		

Current Town Officers and Officials

December 31, 2024

Police Department:

Shawn C. Bernier, Retired Chief		
Reginald Meattey, Former Lieutenant		Amy Arsenault, Former Administrative Assistant
Brian Crockwell, Full-Time Officer		David Latchaw-Part-Time Officer
Steven Wells, Former Full-Time Officer		
Austin Valladares, Part-time Officer		

Solid Waste Facilities:

John Trombetta-Supervisor		James Gamble III
Ron Adjutant		Judy Purington-Administrative Assistant
Edward (EJ) Malone		

Supervisors of the Checklist:

Patricia Grant	2028	Angela Pruitt	2030
Christopher Baca	2026		

Tax Collector:

Janelle Guarino
Alicia Housel-Deputy

Town Clerk:

Alicia Housel	2025
Janelle Guarino-Assistant	

Town Historian:

Catherine Orlowicz	Cheryl Cullimore, Associate
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Treasurer:

Heidi Duford	2025
Vickie Blackden, Former Deputy	

Trustee of Trust Funds:

David Allyn	2025	Angela Pruitt, Treasurer	2026
David Bickford	2027		

Welfare:

Judy Purington

Current Town Officers and Officials

December 31, 2024

Zechariah Boodey Farmstead

Committee:

Cathy Orlowicz, Chair

Scott Drummey, Member

Crissa Evans, Member

Cheryl Cullimore, Secretary

Zoning Board of Adjustment:

Terry Jarvis, Chair

Bill Meyer

Kenneth Fanjoy

Linda Callaway

2023

Christopher Baca

2025

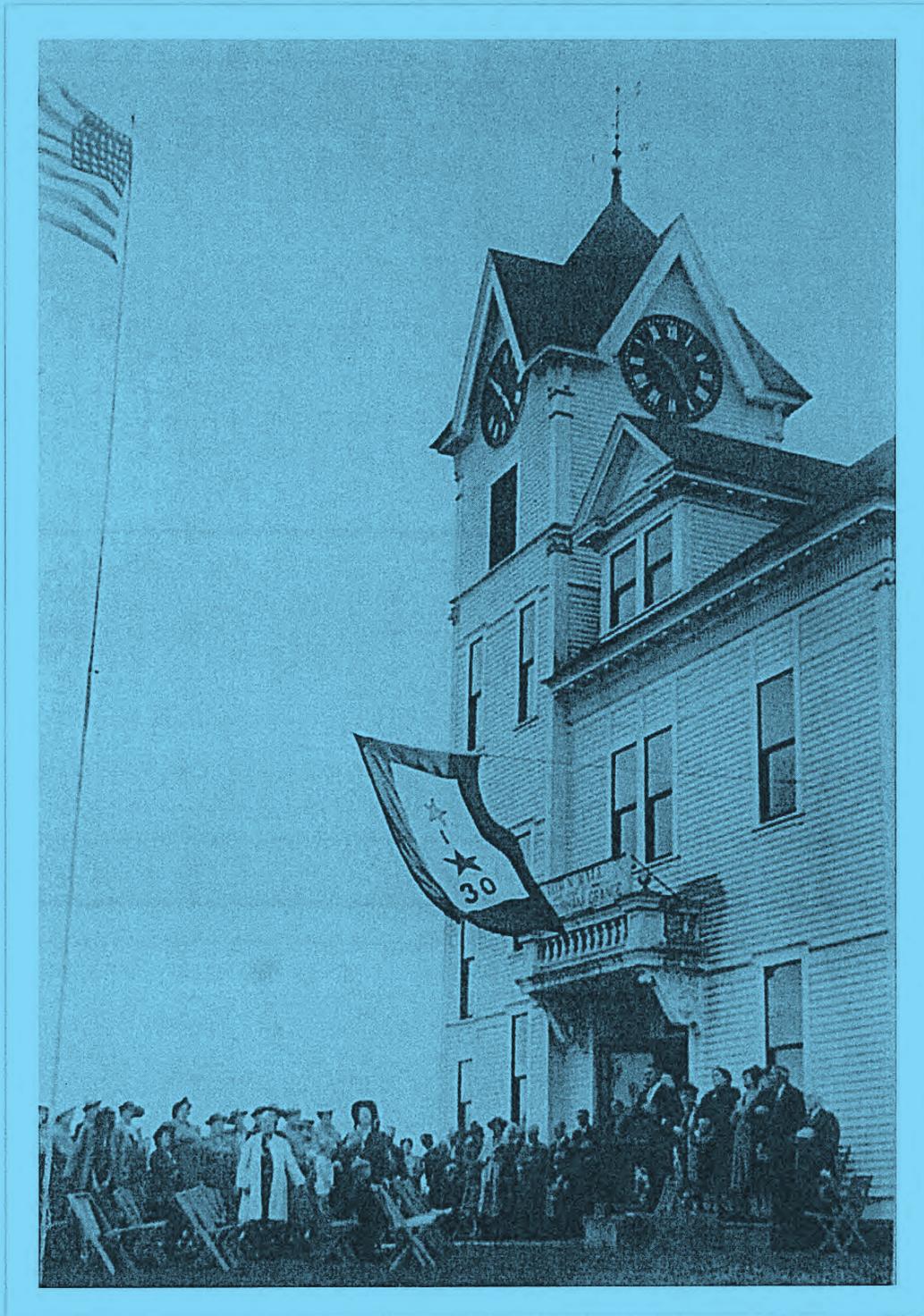
2026

Heather Freeman-Altnerate

2025

2025

Town of New Durham, New Hampshire



Warrant & Budget 2025



TOWN of NEW DURHAM

2025 TOWN WARRANT

To the inhabitants of the Town of New Durham, in the County of Strafford, in said State of New Hampshire qualified to vote in Town affairs:

You are hereby notified that the First Session of the Annual Town Meeting of the Town of New Durham will be held as follows:

First Session of Annual Meeting – Deliberative Session

The first session, the Deliberative Session, of the 2025 Town Meeting was held on **Tuesday, February 04, 2025 at 7:00 P.M.** at the New Durham School Gymnasium located at 7 Old Bay Road in New Durham, NH. The snow date will be Wednesday, February 05, 2025 at 7 p.m. at the New Durham School Gymnasium located at 7 Old Bay Road in New Durham, NH.

Second Session of the Annual Meeting - Voting

The Second Session, the voting on all warrant articles, shall be held on **Tuesday, March 11, 2025** from **7:00 A.M. to 7:00 P.M.** in the New Durham School Gymnasium, located at 7 Old Bay Road in New Durham, NH, where there will be voting by official ballot for the election of Town Officers and all Warrant Articles with any amendments as made at the Deliberative Session.

ARTICLE 1: To choose all necessary town officers for the ensuing year:

Number of Positions	Office	Candidate	Term of Office
1	Selectman	Rudy Rosiello	3 Years
2	Budget Committee	Ellen Phillips Kristyn Bernier	3 Years 3 Years
1	John C. Shirley Cemetery Trustee	Kelli Kostick	3 Years
2	Library Trustee	Patrice Mitchell	3 Years 3 Years
1	Planning Board	Tim Roukey	3 Years
1	Planning Board	Scott Drummey	2 Years
1	Town Clerk	Alicia Housel	3 Years
1	Trustee of the Trust Funds	David Allyn	3 Years
2	Zoning Board of Adjustment		3 Years
1	Zoning Board of Adjustment	Ken Fanjoy	2 Year

Article 2: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein, totaling \$4,220,038. Should this article be defeated, the default budget shall be \$4,118,133, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold a special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Majority Vote Required

[Note: Operating Budget & Default Budget includes the Library Budget.]

Estimated Tax Rate Impact – 2025 Proposed Budget: \$ 4.669 per \$1,000 assessed valuation.

Estimated Tax Rate Impact – 2025 Default Budget: \$ 4.641 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **6 to 1** vote.

Yes _____ No _____

Article 3: To see if the Town will vote to raise and appropriate the sum of \$560,000 for the purposes of a Road Program with said appropriation to be offset by an anticipated \$117,428 from the Highway Block Grant and the remainder to come from general taxation. This special Warrant Article will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the Road Program is completed or by December 31, 2030 whichever is sooner.

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.693 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **6 to 0** vote.

Yes _____ No _____

Article 4: To see if the Town will vote to raise and appropriate the sum of \$350,000 to be placed in previously established Public Works related **Capital Reserve Fund** as follows with said funds to come from taxation:

Account	Created	2025
Highway Trucks	March 4, 1988, Article #9	\$350,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.548 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

Yes _____ No _____

Article 5: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in previously established Public Works related **Capital Reserve Fund** as follows with said funds to come from taxation:

Account	Created	2025
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Vehicle & Equipment Maintenance	March 10, 2010, Article #15	\$20,000
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Majority Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.031 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes _____ No _____

Article 6: To see if the Town will vote to appropriate the sum of \$150,000 to be placed in previously established Public Works related **Capital Reserve Fund** as follows with said funds to come from the Town's Unassigned Fund Balance:

Account	Created	2025
Road Reconstruction	March 10, 2010, Article #5	\$150,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.000 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes _____ No _____

Article 7: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be placed in previously established Municipal Facility Land related **Capital Reserve Fund** as follows with said funds to come from taxation:

Account	Created	2025
Municipal Facility Land Acquisition	March 13, 2007, Article #8	\$50,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.078 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes _____ No _____

Article 8: To see if the Town will vote to raise and appropriate the sum of \$2,000 to be placed in previously established Public Safety related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Created	2025
Fire Department Ancillary Equipment Non-Vehicle	March 10, 2015, Article #5	\$2,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.003 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes _____ No _____

Article 9: To see if the Town will vote to raise and appropriate the sum of \$25,000 to be placed in previously established New Durham Water Quality & Milfoil related **Capital Reserve Fund** as follows with said funds to come from taxation:

Account	Created	2025
Water Quality & Milfoil	March 11, 2009, Article #6 Amended for Purpose Change March 12, 2019, Article #11	\$25,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.039 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes _____ No _____

Article 10: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in previously established **Capital Reserve Fund** as follows with said funds to come from taxation:

Account	Created	2025
Smith Ballfield Improvements	March 11, 2008, Article #9	\$10,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.016 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes _____ No _____

Article 11: To see if the Town will vote to raise and appropriate the sum of \$100,000 to be placed in previously established **Capital Reserve Fund** as follows with said funds to come from taxation:

Account	Created	2025
Public Works Equipment	March 14, 2023, Article #10	\$100,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.157 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes _____ No _____

Article 12: To see if the Town will vote to raise and appropriate the sum of \$2,000 to be placed in previously established **Capital Reserve Fund** as follows with said funds to come from taxation:

Account	Created	2025
Library Facilities Improvement	March 13, 2007, Article #7	\$2,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.003 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes _____ No _____

Article 13: To see if the town will vote to raise and appropriate the amount of \$25,000, to be added to the 1772 Meetinghouse Capital Reserve Fund, previously established, for urgently needed structural repair. Further, to direct the New Durham Board of Selectmen to work with the 1772 Meetinghouse Committee to find qualified restoration contractors and complete this work as soon as possible.

Account	Created	2025
1772 Meetinghouse	March 15, 2000, Article #14	\$25,000

(Majority vote required)

Estimated 2025 Tax Rate Impact: \$ 0.039 per \$1,000 assessed valuation.

The Board of Selectmen recommend this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes _____ No _____

Article 14: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be placed in previously established **Expendable Trust Fund** as follows with said funds to come from taxation:

Account	Created	2025
Computer Systems & Office Equipment	March 13, 1996, Article #11 Revised March 9, 2011, Article #26	\$50,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.078 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

Yes _____ No _____

Article 15: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in previously established **Expendable Trust Fund** as follows with said funds to come from taxation:

Account	Created	2025
Records Management Fund	March 23, 1999, Article #23	\$5,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.008 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

Yes _____ No _____

Article 16: To see if the Town will vote to raise and appropriate the sum of \$100,000 to be placed in previously established **Expendable Trust Fund** as follows with said funds to come from taxation:

Account	Created	2025
Town Buildings & Improvements Fund	March 15, 2000, Article #15	\$100,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.157 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

Yes _____ No _____

Article 17: To see if the Town will vote to appropriate the sum of \$7,800 for the purposes of funding contributions to Health & Other Agencies i.e. Cornerstone VNA, CAP of Strafford County, Kingswood Youth Center, CASA, HAVEN, and Strafford Nutrition – Meals on Wheels with this sum to come from authorizing the withdrawal of \$7,800 from the JC Shirley Timber Trust (Trust Fund #28). Said trust established for the purpose to “benefit of the Town of New Durham for such lawful purposes as the Town may direct at its annual meeting.”

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **6** to **1** vote.

Yes _____ No _____

Article 18: To see if the Town will vote to add to the wording and purpose of the existing 1772 Meetinghouse Capital Reserve Fund (CRF) established on March 15, 2000 at Town Meeting Article #14 to read as follows (wording change noted in bold): “To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35 for the purpose of restoration **and / or rehabilitation** of the 1772 Meetinghouse and designate the Board of Selectmen as agents to expend.”

Two-Thirds Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **5** to **0** vote with **1** abstention.

Yes _____ No _____

Article 19: To see if the Town will vote to change the current Advisory Capital Improvement Plan Committee supervised by the Planning Board originally authorized by Town vote at the March 13, 2007, New Durham Town Meeting and as provided by RSA 674:5, the Town will vote to establish an Advisory Capital Improvements Plan Committee appointed by the Select Board which is the governing body of the Town. The Advisory Capital Improvement Plan Committee would include at least one member of the Planning Board and may include but not be limited to other members of the Planning Board, one member from the Budget Committee, and one member of the Select Board, in addition to one or more members from the residents of New Durham and report to the Select Board. The purpose of this Committee would be the same as the existing Committee which is to prepare and amend a recommended plan of municipal capital improvement projects projected over a period of at least 6 years, all as required by RSA 674:5.

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation. The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **5** to **0** vote with **1** abstention.

Yes _____ No _____

Article 20: Are you in favor of having the Board of Selectmen explore bond costs for the purposes of accelerating Town road repair including culverts and other uses including a new public safety and public offices building, and Meetinghouse completion. This is not a bond approval Article but only advisory to present bond costs for future action by the voters.

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a **3 to 0** vote.
The Budget Committee recommends this article by a **6 to 1** vote.

Yes _____ No _____

Article 21: To see if the town will vote to discontinue the Shirley Cemetery Site Improvement Capital Reserve Fund established on March 09, 1994 Article #11. Said funds in the amount of \$1,928.45 and accumulated interest to date of withdrawal will be transferred to the General Fund. This article is contingent upon Article 22 passing.

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a **3 to 0** vote.
The Budget Committee recommends this article by a **7 to 0** vote.

Yes _____ No _____

Article 22: To see if the Town will vote to raise and appropriate the sum of \$1,928.45 from that amount to be placed in previously established Shirley Cemetery Improvement Capital Reserve Fund established on March 10, 2009, Article #12 with said funds to come from Unassigned Fund Balance (UFB) as of December 31, 2024. This article is contingent upon Article 21 passing.

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a **3 to 0** vote.
The Budget Committee recommends this article by a **6 to 0** vote.

Yes _____ No _____

Article 23: To see if the Town will vote to establish, pursuant to RSA 289:2-a, the method of investment of the proceeds from the sale of New Durham cemetery lots as follows: Upon the sale of cemetery lots, such money received from these sales shall be deposited with the Trustees of Trust Fund for the maintenance of cemeteries under RSA 31:19-a and in accordance with any authority or directive as provided, by and through the Town Meeting, by its vote on Article 24.

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a **3 to 0** vote.
The Budget Committee recommends this article by a **5 to 0** vote with **1** abstention.

Yes _____ No _____

Article 24: To see if the town will vote to establish a *J.C. Shirley Cemetery Expendable Trust Fund* pursuant to RSA 31:19-a and RSA 289:2-a, allowing all future proceeds received from the sale of cemetery lots in the New Durham cemetery and any interest gained thereon, for the maintenance of the cemetery; and, further to name the Cemetery Trustees as agents to expend from this fund, under the guidelines for this trust set forth in the J.C. Shirley Cemetery Expendable Trust internal control document.

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen do not recommend this article by a **2** to **1** vote.

The Budget Committee recommends this article by a **4** to **1** vote with **1** abstention.

Yes _____ No _____

Article 25: To conduct any other business which may legally come before the Town.

Given under our hands and seal, this 5th day of February, in the year of our Lord, Two Thousand Twenty Five.

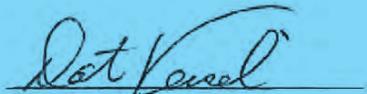
We hereby certify that on this 5th day of February, 2025, we had posted an attested copy of the warrant at the place of Meeting within named and a like copy at the New Durham Town Hall, a public place in said Town.



David W. Swenson, Chair



Marc DeCoff, Vice Chair



Dorothy Veisel, Selectman

Town of New Durham, NH

Final / Posted on February 06, 2025 **By:** _____

Posted: New Durham School – Polling Place
New Durham Town Hall & Website
New Durham Post Office

02/06/2025



New Hampshire
Department of
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Proposed Budget

New Durham

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Theresa A. Jarvis	Chair	
Susan Deroy	Member	
Kenneth Fanjoy	Vice chair	
Ellen Phillips	Member	
David Bickford	member	
Kelly Bisson	CCVD Rep	
Marc DeCoff	Member	
David W. Swenson	Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



New Hampshire
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General Government								
4130	Executive	02	\$221,117	\$235,789	\$235,849	\$0	\$235,849	\$0
4140	Election, Registration, and Vital Statistics	02	\$108,192	\$149,574	\$111,852	\$0	\$111,852	\$0
4150	Financial Administration	02	\$172,408	\$188,535	\$186,001	\$0	\$186,001	\$0
4152	Property Assessment	02	\$92,827	\$101,697	\$90,392	\$0	\$90,392	\$0
4153	Legal Expense	02	\$34,453	\$30,000	\$30,000	\$0	\$30,000	\$0
4155	Personnel Administration	02	\$8,776	\$93,081	\$140,703	\$0	\$140,703	\$0
4191	Planning and Zoning	02	\$8,222	\$19,407	\$18,131	\$0	\$18,131	\$0
4194	General Government Buildings	02	\$30,806	\$39,468	\$38,719	\$0	\$38,719	\$0
4195	Cemeteries	02	\$5,503	\$5,066	\$9,285	\$0	\$9,285	\$0
4196	Insurance Not Otherwise Allocated	02	\$71,819	\$77,000	\$80,285	\$0	\$80,285	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	02	\$8,215	\$11,602	\$8,003	\$0	\$8,003	\$0
General Government Subtotal			\$762,338	\$951,219	\$949,220	\$0	\$949,220	\$0
Public Safety								
4210	Police	02	\$716,502	\$757,990	\$805,428	\$0	\$805,428	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	02	\$227,638	\$352,096	\$364,145	\$0	\$364,145	\$0
4240	Building Inspection	02	\$60,647	\$99,563	\$87,364	\$0	\$87,364	\$0
4290	Emergency Management	02	\$7,334	\$21,019	\$19,931	\$0	\$19,931	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,012,121	\$1,230,668	\$1,276,868	\$0	\$1,276,868	\$0



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Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$1,068,972	\$1,140,641	\$1,226,951	\$0	\$1,226,951	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,068,972	\$1,140,641	\$1,226,951	\$0	\$1,226,951	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$401,594	\$412,218	\$458,459	\$0	\$458,459	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$401,594	\$412,218	\$458,459	\$0	\$458,459	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's		Budget Committee's	
					Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration	02	\$1,087	\$3,584	\$2,864	\$0	\$2,864	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	02	\$7,000	\$14,000	\$6	\$0	\$6	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$8,087	\$17,584	\$2,870	\$0	\$2,870	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Welfare								
4441	Welfare Administration	02	\$10,262	\$22,246	\$23,586	\$0	\$23,586	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$10,262	\$22,246	\$23,586	\$0	\$23,586	\$0
Culture and Recreation								
4520	Parks and Recreation	02	\$78,896	\$90,724	\$98,121	\$0	\$98,121	\$0
4550	Library	02	\$157,949	\$168,470	\$174,875	\$0	\$174,875	\$0
4583	Patriotic Purposes	02	\$621	\$630	\$556	\$0	\$556	\$0
4589	Other Culture and Recreation	02	\$10,626	\$11,271	\$7,052	\$0	\$7,052	\$0
	Culture and Recreation Subtotal		\$248,092	\$271,095	\$280,604	\$0	\$280,604	\$0
Conservation and Development								
4611	Conservation Administration	02	\$1,345	\$1,477	\$1,477	\$0	\$1,477	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$1,345	\$1,477	\$1,477	\$0	\$1,477	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$10,000	\$10,000	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	02	\$273	\$275	\$1	\$0	\$1	\$0
4723	Interest on Tax and Revenue Anticipation Notes	02	\$1,988	\$2,000	\$2	\$0	\$2	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$12,261	\$12,275	\$3	\$0	\$3	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$427,815	\$400,000	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$427,815	\$400,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$4,220,038	\$0	\$4,220,038	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Committee's Appropriations for period ending 12/31/2025 (Recommended)	Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	17	\$7,800	\$0	\$7,800	\$0
		<i>Purpose: Expenditure from Trust</i>				
4915	To Capital Reserve Funds	04	\$350,000	\$0	\$350,000	\$0
		<i>Purpose: Appropriate to Public Works Related CRF</i>				
4915	To Capital Reserve Funds	05	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Appropriate to CRF</i>				
4915	To Capital Reserve Funds	06	\$150,000	\$0	\$150,000	\$0
		<i>Purpose: Road Reconstruction CRF</i>				
4915	To Capital Reserve Funds	07	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Appropriate to CRF</i>				
4915	To Capital Reserve Funds	08	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Appropriate to CRF or ETF</i>				
4915	To Capital Reserve Funds	09	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: CRFs</i>				
4915	To Capital Reserve Funds	10	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: ETFs</i>				
4915	To Capital Reserve Funds	11	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Appropriate to CRF or ETF</i>				
4915	To Capital Reserve Funds	12	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Library Facilities Improvement CRF</i>				
4915	To Capital Reserve Funds	13	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: 1772 Meetinghouse CRF</i>				
4915	To Capital Reserve Funds	22	\$1,928	\$0	\$1,928	\$0
		<i>Purpose: Appropriate Shirley Cemetery Improvement CRF</i>				
4916	To Expendable Trusts	14	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Computer Systems & Office Equipment ETF</i>				



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Special Warrant Articles

4916	To Expendable Trusts	15	\$5,000	\$0	\$5,000	\$0
<i>Purpose: Records Management ETF</i>						
4916	To Expendable Trusts	16	\$100,000	\$0	\$100,000	\$0
<i>Purpose: Town Buildings & Improvements ETF</i>						
Total Proposed Special Articles			\$898,728	\$0	\$898,728	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Committee's Appropriations for period ending 12/31/2025 (Recommended)	Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
4909	Improvements Other than Buildings	03	\$500,000	\$0	\$500,000	\$0
<i>Purpose: Road Program</i>						
Total Proposed Individual Articles			\$500,000	\$0	\$500,000	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	02	\$14,098	\$6,500	\$6,500
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	02	\$2,636	\$2,000	\$2,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$36,279	\$35,000	\$35,000
Taxes Subtotal			\$53,013	\$43,500	\$43,500
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$30,041	\$25,400	\$25,400
3220	Motor Vehicle Permit Fees	02	\$751,102	\$700,000	\$700,000
3230	Building Permits	02	\$48,453	\$35,000	\$35,000
3290	Other Licenses, Permits, and Fees	02	\$12,326	\$9,005	\$9,005
Licenses, Permits, and Fees Subtotal			\$841,922	\$769,405	\$769,405
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$271,058	\$245,000	\$245,000
3353	Highway Block Grant	03	\$116,254	\$117,428	\$117,428
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



New Hampshire
 Department of
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MS-737**

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$2,025	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$389,337	\$362,428	\$362,428
Charges for Services					
3401	Income from Departments	02	\$73,985	\$56,050	\$56,050
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	02	\$2,350	\$2,000	\$2,000
Charges for Services Subtotal			\$76,335	\$58,050	\$58,050
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	02	\$12,451	\$20,000	\$20,000
3502	Interest on Investments	02	\$119,197	\$100,000	\$100,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$3,065	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	02	\$6,797	\$2,100	\$2,100
Miscellaneous Revenues Subtotal			\$141,510	\$122,100	\$122,100
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



New Hampshire
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	17	\$7,100	\$7,800	\$7,800
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$7,100	\$7,800	\$7,800
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	22, 06	\$0	\$151,928	\$151,928
9999	Fund Balance to Reduce Taxes		\$175,000	\$0	\$0
Other Financing Sources Subtotal			\$175,000	\$151,928	\$151,928
Total Estimated Revenues and Credits			\$1,684,217	\$1,515,211	\$1,515,211



New Hampshire
Department of
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MS-737

Budget Summary

Item	Selectmen's Period ending 12/31/2025 (Recommended)	Budget Committee's Period ending 12/31/2025 (Recommended)
Operating Budget Appropriations	\$4,220,038	\$4,220,038
Special Warrant Articles	\$898,728	\$898,728
Individual Warrant Articles	\$500,000	\$500,000
Total Appropriations	\$5,618,766	\$5,618,766
Less Amount of Estimated Revenues & Credits	\$1,515,211	\$1,515,211
Estimated Amount of Taxes to be Raised	\$4,103,555	\$4,103,555



New Hampshire
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Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,618,766
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,618,766
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$561,877
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$6,180,643



New Hampshire
Department of
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Default Budget of the Municipality
New Durham

For the period beginning January 1, 2025 and ending December 31, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
David W. Swenson	Member	 86128AE21CD44C3
Marc DeCoff	Selectboard Chair	Signed by: 1A97CG7F4D68408
<h1>DRAFT</h1>		
THIS IS A DRAFT REPORT FOR REVIEW PURPOSES ONLY THE DEFAULT BUDGET PROCESS MUST BE COMPLETED IN THE TAX RATE SETTING PORTAL BEFORE A FINAL REPORT CAN BE GENERATED FOR THE PURPOSES OF CERTIFICATION AND PUBLIC POSTING		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



**2025
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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$235,789	\$60	\$0	\$235,849
4140	Election, Registration, and Vital Statistics	\$149,574	(\$40,132)	\$0	\$109,442
4150	Financial Administration	\$188,535	(\$2,534)	\$0	\$186,001
4152	Property Assessment	\$101,697	\$3,240	(\$10,000)	\$94,937
4153	Legal Expense	\$30,000	\$0	\$0	\$30,000
4155	Personnel Administration	\$93,081	\$0	\$0	\$93,081
4191	Planning and Zoning	\$19,407	\$80	(\$2,000)	\$17,487
4194	General Government Buildings	\$39,468	\$0	\$0	\$39,468
4195	Cemeteries	\$5,066	\$0	\$0	\$5,066
4196	Insurance Not Otherwise Allocated	\$77,000	\$3,285	\$0	\$80,285
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$11,602	(\$3,572)	\$0	\$8,030
General Government Subtotal		\$951,219	(\$39,573)	(\$12,000)	\$899,646
Public Safety					
4210	Police	\$757,990	\$41,782	\$0	\$799,772
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$352,096	\$5,411	\$0	\$357,507
4240	Building Inspection	\$99,563	(\$9,780)	\$0	\$89,783
4290	Emergency Management	\$21,019	\$0	\$0	\$21,019
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,230,668	\$37,413	\$0	\$1,268,081
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,140,641	\$47,684	\$0	\$1,188,325
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,140,641	\$47,684	\$0	\$1,188,325



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$412,218	\$40,534	\$0	\$452,752
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$412,218	\$40,534	\$0	\$452,752
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$3,584	(\$720)	\$0	\$2,864
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$7,000	\$0	\$0	\$7,000
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$10,584	(\$720)	\$0	\$9,864
Welfare					
4441	Welfare Administration	\$22,246	\$0	\$0	\$22,246
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
Welfare Subtotal		\$22,246	\$0	\$0	\$22,246



New Hampshire
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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	\$90,724	\$6,646	\$0	\$97,370
4550	Library	\$168,470	\$4,000	\$0	\$172,470
4583	Patriotic Purposes	\$630	\$0	\$0	\$630
4589	Other Culture and Recreation	\$11,271	\$0	(\$6,000)	\$5,271
Culture and Recreation Subtotal		\$271,095	\$10,646	(\$6,000)	\$275,741
Conservation and Development					
4611	Conservation Administration	\$1,477	\$0	\$0	\$1,477
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$1,477	\$0	\$0	\$1,477
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$10,000	(\$10,000)	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$275	(\$275)	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$2,000	(\$1,999)	\$0	\$1
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$12,275	(\$12,274)	\$0	\$1
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$4,052,423	\$83,710	(\$18,000)	\$4,118,133



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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4240	Wage, Benefit Adj
4140	Decrease in number of elections, benefits, training
4130	Decrease in hours, contract neg, Lakes Region Contract Increase
4150	Decrease in audit and training
4220	WC, Contractual Obligations
4411	Mileage decrease
4312	Contractual Obligations
4196	Insurance Rate Increase
4721	Bond Paid 2024
4550	Contractual Obligations
4589	Contracted Services Decrease
4520	Contractual Obligations
4191	Contractual Obligations
4210	Wages, Contractual Obligations
4711	Bond Paid 2024
4152	Contractual Obligation Increase, Decr in Scope
4324	Contractual Obligations

**TOWN OF NEW DURHAM
2025 SB2 DELIBERATIVE SESSION
Tuesday, February 4, 2025, 7:00 PM
New Durham Elementary School, New Durham, NH 03855**

Disclaimer: If technology fails, the meeting physically occurring will continue at the location above. Town of New Durham offers no security assurance to those connecting via PC to third-party software and hardware not configured or controlled by our IT Service provider.

DRAFT: These minutes are strictly a draft copy and are awaiting amendment or approval at a subsequent, duly noticed public meeting. Amendments to these minutes will be noted in the minutes of said meeting. The draft will be posted on the website as a draft copy for public informational use only.

PRESENT

Linda Callaway, Moderator
Cecile Chase, Town Administrator
Alicia Housel, Town Clerk
Shawn Tanguay, Esq., Town Counsel (*non-voter*)

David Swenson, Chair of Board of Selectmen
Marc DeCoff, Vice Chair of Board of Selectmen
Dorothy Veisel, Member of Board of Selectmen

Terry Jarvis, Chair of Budget Committee
Ken Fanjoy, Vice Chair of Budget Committee
David Bickford, Member of Budget Committee
Ellen Phillips, Member of Budget Committee
Paul Patric Perry, Member of Budget Committee
Kelly Bisson, Budget Committee Cople Crown Village District Representative

Pat Grant, Chair Supervisors of the Checklist
Angela Pruitt, Member Supervisors of the Checklist

ALSO PRESENT

Eric Millar, Police Chief
Bob Craycraft, Member of Planning Board
Scott Drummey, Member of Planning Board
Tim Roukey, Member of Planning Board
Cathy Orłowicz, Town Historian
Bob Bickford, 1772 Meetinghouse Committee
29 Registered Voters

CALL TO ORDER:

Budget Committee Chair Jarvis called the Budget Committee meeting to order at 7:02 p.m.
Introductions were made of the Committee.

MOTION: *To recess the Budget Committee meeting until the conclusion of the Deliberative Session.* Motion by BC Chair Jarvis. Second by BC Vice Chair Fanjoy. **Motion passed 7-0-0.**

The Budget Committee went into recess at 7:03 p.m.

Board of Selectman Chair Swenson called the Board of Selectman meeting to order at 7:04 p.m. Introductions were made of the Board.

MOTION: *To recess the Board of Selectman meeting until the conclusion of the Deliberative Session.* Motion by BoS Chair Swenson. Second by BoS Vice Chair DeCoff. **Motion passed 3-0-0.**

The Board of Selectmen in recess at 7:04 p.m.

BoS Vice Chair DeCoff led the attendees in the Pledge of Allegiance.

BUSINESS:

Moderator Callaway opened the Deliberative Session at 7:05 p.m.

Introductions of other Boards, Committees, and Town Officials were made.

BoS Chair Swenson presented the Community Recognitions and 2024 Milestones with some key notes as follows:

- Applied \$175,000 of unassigned fund balance to the 2024 tax rate - reduced \$0.274/\$1,000 valuation (Town rate portion).
- \$189,855 in Impact Fees returned resulting in \$0.297/\$1,000 valuation applied to the school rate.
- New Solid Waste 5-year contract
- New DPW Equipment
- Weather damage improvements
- New voting booths, machines and poll pads.
- Hired a new Police Chief
- 2024 Tax Rate Breakdown
 - Town Operating Budget: 28.0%
 - GWRSD taxes: 52.8%
 - Strafford County taxes: 10.9%
 - State Education taxes: 8.4%
- The Selectmen and Budget Committee only have jurisdiction over the Town operating budget; they have no input or jurisdiction over the other three rates. GWRSD are set by the GWRSD School Board.

Moderator Callaway read the dates of the Annual Meeting:

Tonight is the first session of the 2025 Annual meeting, the Deliberative Session, on Tuesday, February 4, 2025, at 7:00 p.m. at the New Durham School Gymnasium, located at 7 Old Bay

Road in New Durham, NH.

The second session of the annual meeting is the voting. Voting on all warrant articles shall be held on Tuesday, March 11, 2025, from 7:00 a.m. To 7 p.m. in the New Durham School Gymnasium, located at 7 Old Bay Road in New Durham, NH, where there will be voting by official ballot for the election of Town Officers and all warrant articles with any amendments as made in this deliberative session.

Please note that there will be polling hours for this and all future elections from 7 Am. To 7 Pm.

Moderator Callaway read tonight's rules and procedures:

- The Town Deliberative Session is the opportunity for all interested registered voters in town to participate in reviewing, discussing, and/or amending (by in-person vote this evening) the slate of Articles which will appear on our Town Warrant at the March Elections.
- The Deliberative Session is not a Select Board or Budget Committee meeting, although they may have opened and recessed a meeting during this session. The Select Board and Budget Committee members are participating as registered voters, just as you and I, however, their expertise with some subjects may be critical to our understanding of any given Article.
- This is your opportunity to ask questions and propose amendments to the Warrant Articles. If you don't understand something or need any clarification, please ask.
- Actual voting on the Warrant Articles will take place on Tuesday, March 11, 2025, from 7:00 a.m. to 7:00 p.m. at the New Durham School gymnasium.
- Please be aware we are limited in what we may do tonight. We may amend or modify, but we may not change the subject matter of any Article.
- There are no Zoning Articles on the Warrant this year.
- Discussion will be limited to what can be done at this meeting, but that doesn't mean you shouldn't ask questions to make sure you understand the proposed Articles.
- We may not remove an Article from the Warrant, but merely vote on whether articles presented tonight will move to the official ballot as written or as amended. Since all articles must appear on the Warrant, there's no need to vote to move each article to the floor.
- I will read each Article, and then I will recognize someone for up to 10 minutes to provide an explanation in support of the article.
- Members of the public will then be allowed to speak as they are recognized by the Moderator.
- During the discussion of an Article, if a written amendment has been proposed and seconded, there will be a hand count vote. If the amendment passes (and there is no further discussion or other amendments proposed), that version of the Article will appear on the Town Warrant; if the amendment fails, the original Article will be moved forward as written.
- Once each Article has been moved forward and deliberation and/or voting has been completed, I would ask that someone make a motion to "Restrict the Article from Reconsideration", have someone else second the motion, and we vote on the motion to Restrict. This will allow the meeting to move smoothly through the Articles and not have

them resurface later in the session.

- We will then move on to the next Article until all Articles have been debated and moved on.
- I will make a few closing remarks before ending the Deliberative Session and turning things over to the Select Board.

This meeting is of town registered voters, who should have received a voter's card after checking in with the Supervisors of the Checklist before taking their seats. If you have not done so, please check-in and get your voter's card now. Other people may attend, but generally will not be allowed to speak unless it is determined they have information pertinent to the discussion.

Moderator Callaway outlined her rules for order during the meeting:

Each Warrant Article, when announced, will be acted upon as follows:

- Warrant Articles considered tonight will be shown on the screen and read by the Moderator in the order in which they appear. After the article has been read, I will recognize someone for up to 10 minutes to explain the Article. A slight extension may be permitted if the topic of the Article is particularly complicated. In most cases, this will be a member of the Select Board, the Planning Board, the Budget Committee, or, if filed by petition, a town voter.
- Members of the public will then be allowed to speak. There are copies of the Town Warrant available to those voters in attendance.
- Debate will be encouraged from the voters present, but only one person at a time will be recognized. Please be concise, offer comments relevant to the topic at hand, speak in a courteous manner, and no personal attacks will be permitted.
- To speak you must hold up your voter's card to be recognized by the Moderator, go to the microphone, and clearly state your name and address for the minutes. If you cannot get to the microphone, let us know and a microphone will be brought to you.
- All speakers will be limited to 3 minutes, and all comments must be addressed to me, as Moderator, and not to any other person in attendance. Once you are finished speaking, please yield the microphone to the next person. All voters wishing to speak will be given the opportunity to do so, however a speaker may be recognized for a second time only after all other speakers have been heard.
- A speaker may not repeat previous comments.
- An Amendment must be made by motion and require a second to be considered, however it must also be in written form and presented to the Moderator to be sure the information is being properly recorded before any vote can be taken.
- Voting will be done by holding up your voting card at the appropriate time during a vote. A secret vote may be requested by five voters and must be requested before the discussion of that particular Article has begun.
- If carried, the Article as amended, will be placed on the ballot in lieu of the original Article.
- If the amendment is not carried, the original Article will be on the ballot as written.
- Only one amendment will be allowed at a time.
- At the conclusion of the above procedures for each Article, whether deliberated upon or

not, the Moderator will entertain a motion to “Move to Restrict Reconsideration of the Article”, ask for a second, vote on and announce if the motion passes, and move on to the next Warrant Article.

- Amendments to Amendments and Negative Amendments are not allowed.
- Amendments to financial amounts must be stated in dollar amounts to be accepted.
- Voter cards will be raised by voters when voting on amendments. Close votes will be counted by assistants to the Moderator.
- Warrant Articles do not require a motion to be passed on to the ballot. As discussed above, unless amended by the voters present at today's Deliberative Session, they will be automatically presented as written on the March 11, 2025, Election Ballot.
- The Moderator will not allow any Motion to Restrict from Reconsideration until there has been time provided for voters to discuss and/or amend any Article presented.
- By majority vote, any voter can overrule any decision the Moderator makes or rule the Moderator establishes. The voter may raise such a request as a Point of Order.

Moderator Callaway proceeded to present the Articles.

Article 1:

To choose all necessary town officers for the ensuing year:

Number of Positions	Office	Candidate	Term of Office
1	Selectman	Rudy Rosiello	3 Years
2	Budget Committee	Ellen Phillips Kristyn Bernier	3 Years 3 Years
1	John C. Shirley Cemetery Trustee	Kelli Kostick	3 Years
2	Library Trustee	Patrice Mitchell Write-In	3 Years 3 Years
1	Planning Board	Tim Roukey	3 Years
1	Planning Board	Scott Drummey	2 Years
1	Town Clerk	Alicia Housel	3 Years
1	Trustee of the Trust Funds	David Allyn	3 Years
2	Zoning Board of Adjustment	Write-In Write-In	3 Years 3 Years
1	Zoning Board of Adjustment	Ken Fanjoy	2 Years

Article 2:

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein, totaling \$4,220,038. Should this article be defeated, the default budget shall be

\$4,118,133, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold a special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Majority Vote Required

[Note: Operating Budget & Default Budget includes the Library Budget.]

Estimated Tax Rate Impact – 2025 Proposed Budget: \$ 4.669 per \$1,000 assessed valuation.

Estimated Tax Rate Impact – 2025 Default Budget: \$ 4.641 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **6 to 1** vote.

BC Chair Jarvis noted, before talking about the Article, that several warrant articles have the Budget Committee recommendation as A to B. This is due to edits made after the January 15, 2025, Budget Public Hearing. At the conclusion of tonight's meeting, the Budget Committee will then look at all the various articles that have been changed, and we will then make our recommendations. That will be made public prior to the voting in March.

In relation to the Article, BC Chair Jarvis went on to state that the way the operational budget works is that the department heads first work with the Town Administrator. They then present their budgets to the Board of Selectmen, and they make recommendations. They then get sent to the Budget Committee. The Budget Committee went through it all over again and made adjustments if needed. Then the Budget Committee approved or disapproved.

The Budget Committee met seven times, and the Board Selectman met five times, going over the budgets. There was a Budget Public Hearing on January 15, 2025, which was the time for the public to talk about the operational budget.

The majority of increases in our budget are health, dental, and vision insurance costs. Whenever there is a change in a salary line it automatically means that there is a change in the Medicare line. The retirement lines, the social security lines, and all of those are all driven by mandates outside of the town, and actually outside the State of New Hampshire.

The Board of Selectmen have tried to keep the town of New Durham competitive with the surrounding towns and with other individuals that would hire people that are doing the same task as our town employees are.

BC Chair Jarvis highlighted some points where costs went up, and where costs went down to provide scope.

Mr. Johnson asked about the difference between the operating budget versus the default budget. BoS Chair Swenson explained that the default budget is what the Town is required to provide with the addition to contractual obligations, wage increases that happened in 2024, and essential costs.

MOTION: *To restrict from reconsideration.* Motion by BC Chair Jarvis. Second by BoS Vice Chair DeCoff. **Motion passed by a majority of voter cards.**

Article 3:

To see if the Town will vote to raise and appropriate the sum of \$560,000 for the purposes of a Road Program with said appropriation to be offset by an anticipated \$117,428 from the Highway Block Grant and the remainder to come from general taxation. This special Warrant Article will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the Road Program is completed or by December 31, 2030, whichever is sooner.

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$0.693 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **A** to **B** vote.

BoS Vice Chair DeCoff talked about the Article. The road program is used for paving and pavement repair. The plan is to do 2.67 miles of Ridge Road culvert replacement (estimated cost is \$69,000), 2.67 miles of base paving on Ridge Road (estimated cost of \$355,140), and 2.67 miles of topcoat on Ridge Road (estimated cost of \$177,500). There is a 6-foot culvert in on South Shore Road that needs to be replaced (no estimated cost yet). We need to assess and address any major repairs on all the dirt roads to prevent wash out. Brackett Road needs beaver damage repair.

The current total estimated cost is \$601,640. This will use The RSMS fund of \$560,000, with an additional \$41,640 to come from road reconstruction CRF, should voters approve that warrant article. Should that article not pass, the planned 2025 road work will be reduced to the approved funds available.

Moderator Callaway asked for public input. There was none.

MOTION: *To restrict from reconsideration.* Motion by BoS Vice Chair DeCoff. Second by BC Chair Jarvis. **Motion passed by a majority of voter cards.**

Article 4:

To see if the Town will vote to raise and appropriate the sum of \$350,000 to be placed in previously established Public Works related **Capital Reserve Fund** as follows with said funds to come from taxation:

Account	Created	2025
Highway Trucks	March 4, 1988, Article #9	\$350,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$0.548 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

BoS Chair Swenson talked about the process for CRFs and ETFs. They are initiated by Advisory Capital Improvement Group (ACIP). That group consists of a Planning Board Representative, a Select Board Representative, a Budget Committee Representative and members of the community. They meet with the department heads, going to various locations in the Town to look at equipment, get information, and do a lot of analysis relative to projections of the lifecycle of the equipment, etc. that then comes both to the Planning Board currently, and to the Select Board.

The Select Board has the final decisions on the ETFs and CRFs. Input from the Budget Committee is considered.

Article 4 is for highway trucks. This is the amount that the ACIP recommended for this CRF. BoS Chair Swenson went on to say that this is required to provide the capital needed for trucks for the DPW. Funding this will help keep the level of service that our residents and taxpayers expect in various road maintenance activities we anticipate. Based on the work by the ACIP, over the next one to three years we'll need two to three trucks replaced. Those trucks range in cost anywhere from around \$100,000-\$150,000 to \$300,000-\$350,000 depending on the size. Committing money to this and other CRFs and ETFs each year will, hopefully, preemptively reduce the future inflation costs and lessen future overall taxpayer costs, rather than having to increase the number of dollars that we'd have to ask for in the future as purchases come up.

Ms. Grant noted that she lives in Copple Crown, and the Village bought a truck roughly ten years ago and it's already breaking down – and that is just doing the Village's roads. She wanted to say that she stands behind funding our DPW.

Dave asked how many trucks would be purchased with the \$350,000

BoS Chair Swenson said that it depends on if we need a six or ten-wheeler. It will depend on any maintenance issues that will happen year to year. The amount could cover one large truck, possibly two smaller trucks.

TA Chase mentioned that DPW have two sanders that went down over the last couple of days – they have been able to repair one and are working on the other. One of the six-wheel trucks had a fan blow a hole through the radiator and the hood of the truck. She noted that, once we start having serious issues like that start with the vehicle, oftentimes we have repetitive issues. If we can keep to the schedule of replacement, in the long run we will save over that repair cost.

Mr. Johnson asked if the DPW budget includes money for future transactions or not.

BoS Chair Swenson answered that there is a small part in the operating budget that. The operational budget is just for the day-to-day operations.

BC Chair Jarvis added that there is about \$22,000 for equipment, repairs, purchasing, etc. in the operational budget, etc. If a large sum of money goes into the operational budget every year, but needed, it ends up in the unassigned fund balance. It means that we're not constantly raising and appropriating money every year that might not get spent. Essentially CRFs and ETFs are savings accounts with a specific purpose.

MOTION: *To restrict from reconsideration.* Motion by BoS Vice Chair DeCoff. Second by BC Chair Jarvis. **Motion passed by a majority of voter cards.**

Article 5:

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in previously established Public Works related **Capital Reserve Fund** as follows with said funds to come from taxation:

Account	Created	2025
Vehicle & Equipment Maintenance	March 10, 2010, Article #15	\$20,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$0.031 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

BoS Vice Chair DeCoff said that the purpose of this CRF is to provide funding for large and/or unexpected repairs of any of the town's vehicles or equipment. The Town's mechanic vendor continues to keep our aging fleet of vehicles and equipment running. Sufficient funds in this CRF is necessary to ensure that equipment is available for road maintenance, including snow removal at the level of service.

Ms. Orlowicz asked what the current balance was for this CRF

Ms. Pruitt said there was roughly \$68,700.

Ms. Bisson added that this is another important CRF, noting that towns don't really have savings accounts to account for these kinds of things. She reiterated what Ms. Grant had said previously, that Cople Crown's truck went down to the tune of \$3,500. Without the CRF in place, we would no longer have a truck because we don't have that kind of money in our general fund as part of the operational budget.

MOTION: *To restrict from reconsideration.* Motion by BoS Vice Chair DeCoff. Second by Scott Drummey. **Motion passed by a majority of voter cards.**

Article 6:

To see if the Town will vote to appropriate the sum of \$150,000 to be placed in previously established Public Works related **Capital Reserve Fund** as follows with said funds to come from the Town's Unassigned Fund Balance:

Account	Created	2025
Road Reconstruction	March 10, 2010, Article #5	\$150,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

BoS Vice Chair DeCoff said that the Town sometimes encounters emergencies or unplanned road repairs – this CRF addresses those events. Recent examples include the partial funding for the Middleton Road and Miller Road bridges. It should be noted that there is no tax impact for this Article as the Select Board is requesting voters approved to utilize the unassigned fund balance money to be transferred to this CRF.

Mr. Drummey asked what the current balance of the unassigned fund balance is.

BoS Chair Swenson said that the guideline is that the Town keeps 8% of the operational budget in reserve. Currently there is roughly \$1.2 million, with the guideline calling for around \$900,000 to 1 million.

MOTION: *To restrict from reconsideration.* Motion by BC Chair Jarvis. Second by BoS Vice Chair DeCoff. **Motion passed by a majority of voter cards.**

Article 7:

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be placed in previously established Municipal Facility Land related **Capital Reserve Fund** as follows with said funds to come from taxation:

Account	Created	2025
Municipal Facility Land Acquisition	March 13, 2007, Article #8	\$50,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$0.078 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

BoS Chair Swenson reported that the Town Hall, the Police Station, the Fire Station, and others are buildings that have been known to be inadequate for many years. According to ACIP, it is

well past time to address these needs. If this Article passes, it will provide opportunities for those areas in which land will be required, and for our anticipated growth.

Mr. Rosiello inquired about the RSAs relating to land acquisitions or sales. He believes that, for a town of our size, it would require two town meetings, so we know what land we're buying or selling, and then a Warrant Article will solidify approval at voting to go ahead with the transaction. If that is not in place, another RSA states that at least 25 people could sign a petition (when the Board is getting close to the acquisition), requiring the Board to put that previous RSA in place so that there would be two town meetings. That way people are aware of what the Board is doing. He asked why this hasn't been done yet so that the townspeople can be aware of it and appropriately vote on it at the appropriate time.

BoS Chair Swenson said that the Town is obligated to follow RSAs, and we will do so, and whatever is required for that. That's a collaboration and coordination will be done by the Select Board when it's time.

Mr. Rosiello wanted to reiterate the need for transparency and being forthcoming with meeting dates and information.

TA Chase said she believes that the RASs are in place should the Select Board or Public Safety officials find a piece of property that is appropriate. That would have to go to the town for approval. The Selectmen cannot just go ahead and buy a piece of property. As of now, there has been no property identified, so no meeting will be set until that happens.

MOTION: *To restrict from reconsideration.* Motion by BC Chair Jarvis. Second by BoS Vice Chair DeCoff. **Motion passed by a majority of voter cards.**

Article 8:

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be placed in previously established Public Safety related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Created	2025
Fire Department Ancillary Equipment Non-Vehicle	March 10, 2015, Article #5	\$2,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$0.003 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

BoS Vice Chair DeCoff said the Fire Department Ancillary Equipment Fund is used for various non-vehicle fire department related capital equipment needs. Recent examples of the use of this CRF include various equipment for EMT response, to improve safety items for the selected fire

department vehicles, etc. The sole purpose for the CRF is to facilitate the acquisition of equipment to improve New Durham's first responders in emergency situations. Mr. DeCoff is on the fire department and appreciates what the voters have provided for the fire department.

Moderator Callaway asked for public input. There was none.

MOTION: *To restrict from reconsideration.* Motion by Mr. Drummey. Second by BC Chair Jarvis. **Motion passed by a majority of voter cards.**

Article 9:

To see if the Town will vote to raise and appropriate the sum of \$25,000 to be placed in previously established New Durham Water Quality & Milfoil related **Capital Reserve Fund** as follows with said funds to come from taxation:

Account	Created	2025
Water Quality & Milfoil	March 11, 2009, Article #6 Amended for Purpose Change March 12, 2019, Article #11	\$25,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$0.039 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

Selectmen Veisel said that the new Durham Water Quality Committee has a mission of maintaining a high water quality standard for the Town's water bodies. The amount listed will be sufficient for ongoing and future use. Funding in this amount article would provide needed funds, consistent with maintaining water treatment levels in our water bodies.

Ms. Knepp presented the need to contain and treat milfoil in the Marsh, Jones, and Downing ponds. This is something that can't be cured, it can only be managed. In 2024, \$24,670 was spent to take care of it by herbicide and by DASH (diver assisted suction harvest) of this invasive weed. From that, a grant of \$11,585 (50%) was received, but it goes back into the general operating fund of the town. In 2023 only \$10,100 was spent, and \$5,825 was received for the grant. That year they only were able to pull the weeds for seven days due to the weather. That meant that in 2024 it was much worse. It now requires having herbicide every other year, and DASH every year. If milfoil attaches to any propellers on a boat, or on a boat trailer (and it can remain alive out of water for several hours), it could go from Marsh Pond into Merrymeeting Lake or any other water body, creating a need to treat there. It's very important that we contain this to these three ponds only and keep it out of the other six ponds and lakes that we have in New Durham. Milfoil reproduces by fragmentation and seeds, it grows an inch per day, and there are no predators that will eat it. It causes a mat formation over the top of the pond and decreases the oxygen in the water, so we lose the fish, and then we lose birds, eagles, loons, and ducks.

Mr. Johnson asked if this CRF is funded every year, should it be in the operating budget? fund, or is it part of the budget item and we're adding to it.

BoS Chair Swenson said that the amount is based on what the Water Quality Committee says is needed versus what is remaining in that CRF. This will be on the Warrant every year, but the amount will vary, depending on what the balance and the need is.

Ms. Knepp added that for 2025, the projected cost is \$1,700 a day for 15 days of DASH (\$25,500). That's just for the milfoil treatment. This CRF is also used to help with other problems in other ponds in New Durham. Shaw's Pond had a cyanobacterial bloom last year. We are working on trying to get a watershed program developed, and the money from this fund is also going to purchase that engineering project. That's a two-year project.

Ms. Knepp also said that if anyone's interested in helping, volunteering, to test the water or join the committee, she's always looking for volunteers.

Dave asked if this fund is it used to help with the mitigation program at the lake in terms of boats and monitoring?

BoS Chair Swenson said that there are some monies in the operating side for various water testing and the like - usually around \$8,000 to \$10,000.

It was mentioned that the Lake Host is a State funded program.

Dave also asked about the grant money coming back going into the General Fund.

BoS Chair Swenson said that there are specific requirements for that grant and not all of that grant goes towards this work, so it goes towards paying for DASH and herbicides for water quality purposes.

MOTION: *To restrict from reconsideration.* Motion by Mr. Drummey. Second by BC Vice Chair Fanjoy. **Motion passed by a majority of voter cards.**

Article 10:

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in previously established **Capital Reserve Fund** as follows with said funds to come from taxation:

Account	Created	2025
Smith Ballfield Improvements	March 11, 2008, Article #9	\$10,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$0.016 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

Selectman Veisel said this is to provide needed capital equipment or facility improvements consistent with maintaining current recreational and other service levels consistent with sustained growth and development of the Town. The Smith Ballfield and equipment CRF is used for improvements in the town's playing field. Plan improvements will include significant upgrades in the irrigation system, planned recreational equipment and general field improvements, etc.

Mr. Scheckler said that he is a coach for one of the baseball teams. In spring he worked one of the fields with the old broken rake. He wanted to implore people to help the kids out. There is lots of grass and weeds that the kids can potentially trip over, and it would be really nice to have better fields.

MOTION: *To restrict from reconsideration.* Motion by Mr. Baker. Second by Ms. Stillman.
Motion passed by a majority of voter cards.

Article 11:

To see if the Town will vote to raise and appropriate the sum of \$100,000 to be placed in previously established **Capital Reserve Fund** as follows with said funds to come from taxation:

Account	Created	2025
Public Works Equipment	March 14, 2023, Article #10	\$100,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.157 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

BoS Vice Chair DeCoff said that several expensive pieces of Public Works equipment are now basically at end of life, including the greater (estimated at \$400,000), backhoe (estimated at \$275,000), loader (estimated at \$250,000), and the skid steer (estimated at \$75,000). Also several solid waste facility pieces of equipment need to be replaced, including 2 compactors/ hoppers (estimated at \$65,000), and a bailer (estimated at \$25,000). While the request amount will not cover all these needs, when combined with the current fund balance, the fund will address the initial critical equipment replacement plan for 2025 - most likely one bailer for the solid waste facility, one compact/hopper, and one of the large items for DPW (depending on the status after winter maintenance is completed).

Mr. DeCoff also added that they also look into rebuilding instead of buying brand new.

Mr. Johnson said that this looks a lot like the trucks CRF we saw in a previous article. He asked if something could be done about the wording to make sure people understand what's different between the two Articles.

BoS Chair Swenson wanted to clarify that Article 4 is for trucks only, and that this is for all other DPW equipment. The Town is somewhat restricted in wording on the Articles, but further information is in the Voter's Guide.

BC Chair Jarvis added the Voter's Guide explains things in plain English whereas the Warrant Articles have the legalese, that we're required to use.

Town Clerk, Housel said that the Voter's Guide is on the website.

MOTION: *To restrict from reconsideration.* Motion by Mr. Baker. Second by Ms. Bisson.
Motion passed by a majority of voter cards.

Article 12:

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be placed in previously established **Capital Reserve Fund** as follows with said funds to come from taxation

Account	Created	2025
Library Facilities Improvement	March 13, 2007, Article #7	\$2,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$ 0.003 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

Selectman Veisel said that the library space issues have not changed from prior years, and the Library Director is finding new ways to save space. The \$2,000 requested is dedicated for interior improvements like carpet and floor tile replacement, air conditioning needs and other interior physical repairs or maintenance expenses.

Moderator Callaway asked for public input. There was none.

MOTION: *To restrict from reconsideration.* Motion by Mr. Baker. Second by TA Chase.
Motion passed by a majority of voter cards.

Article 13:

To see if the town will vote to raise and appropriate the amount of \$25,000, to be added to the 1772 Meetinghouse Capital Reserve Fund, previously established, for urgently needed structural repair. Further, to direct the New Durham Board of Selectmen to work with the 1772 Meetinghouse Committee to find qualified restoration contractors and complete this work as soon as possible.

Account	Created	2025
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1772 Meetinghouse	March 15, 2000. Article #14	\$25,000
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Majority Vote Required

Estimated 2025 Tax Rate Impact: \$0.039 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

BoS Vice Chair DeCoff invited Bob Bickford, chair of the 1772 Meetinghouse Committee, to speak to this Article.

Mr. Bickford said that this warrant article would allow the Committee to work on phase two of the 1772 Meetinghouse project, which is the timber frame repair and the roof replacement. Currently, there's about \$109,000 available for this project. The most recent estimate for the work that needs to be done is between \$240,000 and \$286,000. With the addition of the \$25,000, that would bring the project to a point where the Committee could apply for a 50% matching grant. Therefore, this warrant article is extremely necessary for the continuation of the project. If this doesn't pass, it will postpone work on the timber frame for at least another year.

Moderator Callaway asked for public input. There was none.

MOTION: *To restrict from reconsideration.* Motion by Mr. Baker. Second by Ms. Mackenzie.
Motion passed by a majority of voter cards.

Article 14:

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be placed in previously established **Expendable Trust Fund** as follows with said funds to come from taxation:

Account	Created	2025
Computer Systems & Office Equipment	March 13, 1996, Article #11 Revised March 9, 2011. Article #26	\$50,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$0.078 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

BoS Chair Swenson said that the Board expects to issue an RFP in early 2025 mainly for Finance software upgrade. This tracks with some earlier software upgrades that we have made specifically in Town Clerk, Tax Collector and Assessing. It has been a tremendous productivity increase and cost reduction. We are currently using a somewhat antiquated finance program called BMSI. It has some limitations that are very difficult to work around. We anticipate, if we

can get the RFP issued, that we would transition to, and be fully implemented by early 2026. This will affect payroll, finance, tax billing, accounts receivable, etc. Included in this would be a larger server, which is going to be required, as our needs increase, including the transition work, and staff training.

Chair Swenson also wanted to emphasize that there is an increasing threat of cyber ransomware. Many municipalities have already encountered that. Our insurance provider (Primex) has had several seminars that they have present during the year which were attended by Town staff. This upgrade would help mitigate that threat.

TA Chase said that over the last year, they have looked at the software and the programs they have been using, looking at cost to benefit ratio. The new website rolled out a few weeks ago at the beginning of January. The former website provider was no longer supporting the version of the software we were using and the cost for a 3-year contract with a new website design from that company was \$35,000. TA Chase, TC Housel, Stephanie (Administrative Assistant), and Susan Stillwell (Land Use Clerk), looked at several different companies, and decided on TownCloud, based out of Conway. The website that you see today costs \$5,000 for a 3-year contract. There is a little bit more work on the Town end, but no one in the Town offices had the time to do all of the needed upgrades on the old website.

TA Chase went on to say that BSMI is a DOS based software, and the version that we have will no longer be supported. Also, the difficulties with BSMI causes problems and delays for the Finance Department. While it will be a huge amount of work to change software, the benefits will outweigh any of the work involved, and the Finance Department is looking forward to the change.

TC Housel said that last year's upgrade to the clerk software and the tax software was to Avatar. We went from double entering every DMV transaction we did on one website and into another system, to a single entry in our system. It also now streamlines your online renewals so that manually entering them into our system is no longer needed - upgrading software to the newer age has improved our efficiency.

TA Chase said that we are now in the process of moving Assessing from Vision software to Avatar as well. You will see the same information and there will be space to put historical information on the tax cards. Going forward, notes about construction or sales will stay with the tax card. The annual cost for Vision was about \$10,000, and the annual cost for Avatar will be \$3,500. Avatar is a local company, based out of Chichester.

Mr. McFadden wanted to voice his support for this. Last year this was voted down. This Warrant Article is part of a 3-phase process of about \$50,000 each year. We missed last year's opportunity to get this upgrade. He said they're doing a wonderful job of implementing new processes, becoming more efficient - the more time we waste and the less information we can get quickly slows us all down, and doesn't make it a positive environment for the workers. He doesn't want this to be put on the backside like it was last year.

Mr. Rosiello asked for clarification on the tax billing part of the software. He thought that it was under the Avatar system that was upgraded in 2023.

BoS Chair Swenson said that this was for revenues and Finance.

Mr. Rosiello wanted to compliment the current implementation of Avatar. The Assessor will be in the next phase; it is vitally important for a lot of savings. He also noted that the finance team will be very busy once they start converting.

Ms. Bisson also wanted to add that, as the new Recording Secretary, and former Recording Secretary for Copple Crown, the difference between the old and new website is amazing. Not only on the usability end, but the training end as well.

MOTION: *To restrict from reconsideration.* Motion by Mr. McFadden. Second by BC Vice Chair Fanjoy. **Motion passed by a majority of voter cards.**

Article 15:

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in previously established **Expendable Trust Fund** as follows with said funds to come from taxation

Account	Created	2025
Records Management Fund	March 23, 1999, Article #23	\$5,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$0.008 per \$1,000 assessed valuation

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

BoS Char Swenson said that currently, records are stored in boxes, file cabinets, loose leaf notebooks. TA Chase, TC Housel, Janelle, Susan and others have all done a tremendous job of trying to organize and sort. It's still very tedious when a citizen or taxpayer asks for information (or there is a right to know request) and they have to go through all of it. A long-term goal would be to digitize all historical records and eliminate paper where it is legally permissible. This would go towards that process; it may not do all of it yet, but there is some money already in it.

Mr. Rosiello said that he feels this is a very important system. It's going to save a lot of man hours, space, and time constantly moving paperwork around from year to year to boxes. He presumes this will go into the phase after the financial packages. He said that it's important to start putting a little bit of savings into this account a little at a time, so when time comes, we have the money in place to move forward on this.

Ms. Grant wanted to add that there are papers that the Supervisors of the Checklist have to hold forever, and they are in the storage room. There are things there since elections started in this town.

MOTION: *To restrict from reconsideration.* Motion by Mr. Drummey. Second by Mr. Baker.
Motion passed by a majority of voter cards.

Article 16:

To see if the Town will vote to raise and appropriate the sum of \$100,000 to be placed in previously established **Expendable Trust Fund** as follows with said funds to come from taxation:

Account	Created	2025
Town Buildings & Improvements Fund	March 15, 2000, Article #15	\$100,000

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$0.157 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

BoS Vice Chair DeCoff said that both the Town Hall and Library need to be repainted in 2025. The library receives strong southern exposure, and the Town Hall siding is old and rotten in places, so it does not hold paint well. Much of the siding and trim will need to be replaced on the Town Hall prior to painting. The Town Hall roof is also in need of replacement, due to the age. The cost of the Town Hall energy needs are higher than necessary. Other needs for the Town Hall improvements include bringing the Town Hall up to the building codes creating a space for private discussions on the first floor, ADA compliance to access the second floor, replacing the very old windows, and HVAC upgrades. There are many other needs repairs that were outlined by the 2020 facilities study; however, it is likely that the painting and the Town Hall siding issue will be addressed in 2025.

Moderator Callaway asked for public input. There was none.

MOTION: *To restrict from reconsideration.* Motion by BC Chair Jarvis. Second by TA Chase.
Motion passed by a majority of voter cards.

Article 17:

To see if the Town will vote to appropriate the sum of \$7,800 for the purposes of funding contributions to Health & Other Agencies i.e. Cornerstone VNA, CAP of Strafford County, Kingswood Youth Center, and Stratford Nutrition - Meals on Wheels with this sum to come from authorizing the withdrawal of \$7,800 from the JC Shirley Timber Trust (Trust Fund #28). Said

trust established for the purpose to "benefit of the Town of New Durham for such lawful purposes as the Town may direct at its annual meeting."

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote

The Budget Committee recommends this article by a **6 to 1** vote.

Selectmen Veisel said that this article is requesting authorization from the legislative body to enable the withdrawal of \$7,800 from the J.C. Shirley Timber Trust. This Trust requires such requests for withdrawals to be authorized by the legislative body (voters). The requested funds will be utilized to assist in the funding of health and other agencies. This Article follows the requirements of the J.C. Shirley Trust and is consistent with the intent of the provisions of the will and the use of the money from that established trust.

Cornerstone VNA, \$2,000.
Kingswood Youth Center, \$1,500
Strafford Meals on Wheels, \$2,000
CAP of Stratford County, \$1,500
Haven, \$400
Casa, \$400

Moderator Callaway asked for public input. There was none

MOTION: *To restrict from reconsideration.* Motion by Ms. Mackenzie. Second by Ms. Knepp.
Motion passed by a majority of voter cards.

Article 18:

To see if the Town will vote to add to the wording of the existing 1772 Meetinghouse Capital Reserve Fund (CRF) established on March 15, 2000 at Town Meeting Article #14 to read as follows (wording change noted in bold): "To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35 for the purpose of restoration **and/or rehabilitation** of the 1772 Meetinghouse and designate the Board of Selectmen as agents to expend."

Two-Thirds Vote Required

Estimated 2025 Tax Rate Impact: \$0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **A to B** vote.

BoS Chair Swenson said that this wording change opens significant opportunities not otherwise available to the current board seeking grant funding to accelerate the Meetinghouse project. This closely matches the wording the Federal Secretary of Interior Standards for the treatment of historic properties looks for and use of grant monies they may offer.

Mr. Bob Bickford said because the Meetinghouse is listed on the National Registry of Historic places. The Committee's work has to follow the Secretary of Interior standards for treatment of historic properties. These standards consist of 4 treatment areas; preservation, rehabilitation, restoration, and reconstruction. Preservation is defined as the act and process of applying measures necessary to sustain the existing form, integrity, and materials of a historic property.

Rehabilitation, which is the focus of this amendment to the CRF, is defined as the actual purpose of making possible, a compatible use for a property through repair, alterations, and additions, while preserving those portions of features which convey a historic and cultural or architectural value.

Restoration is defined as the actual process of accurately depicting the form, features, and character of a property, as it appeared in a particular period of time, by means of removal of features from other periods of history and reconstructing of missing features from a Restoration period. If we were to stay with just restoration of the Meetinghouse, most likely we would have to bring it back to the way it appeared in the mid-1800s, when the structure was taken from a 2-story building to a 1-story building. And that's the most similar to what it is at this point in time.

Reconstruction is defined as the process depicted by means of new construction, the form, features in detail of a non-surviving site, landscaping, building structure, or object for the purpose of replicating the appearance of at a specific period of time in its historic location. That doesn't apply to us because we have the meeting house. It's on its original site. Of these standards of treatment to historic structures, rehabilitation is the treatment standard that is most applicable to the goal of bringing the Meetinghouse back to once again being a valued asset to our community.

Most historic property grant funding organizations require that these standards be followed if they are to fund the project. Phase 2, the timber frame repair and roof replacement is restoration work, but phase 3 is a combination of restoration and rehabilitation work. Phase 4 will be new construction and falls under rehabilitation.

The Town has complete architectural mechanical plans for phase 3 and 4. These plans have been reviewed by the New Hampshire Division of Historic Resources. With the passing of Article 18, the Meetinghouse Capital Reserve funds would be able to be used for both restoration and rehabilitation work.

Moderator Callaway asked for public input. There was none.

MOTION: *To restrict from reconsideration.* Motion by Ms. Mackenzie. Second by BoS Member Veisel. **Motion passed by a majority of voter cards.**

Article 19:

To see if the Town will vote to change the current Advisory Capital Improvement Plan Committee supervised by the Planning Board originally authorized by Town vote at the March 13, 2007, New Durham Town Meeting and as provided by RSA 674:5, the Town will vote to

establish an Advisory Capital Improvements Plan committee appointed by the Select Board which is the governing body of the Town. The Advisory Capital Improvement Plan Committee would include at least one member of the Planning Board and may include but not be limited to other members of the Planning Board, one member from the Budget Committee, and one member of the Select Board, in addition to one or more members from the residents of New Durham and report to the Select Board. The purpose of this Committee would be the same as the existing Committee which is to prepare and amend a recommended plan of municipal capital improvement projects projected over a period of at least 6 years, all as required by RSA 674:5.

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **A** to **B** vote.

BoS Vice Chair DeCoff said that the Planning Board has requested this change to provide a more rational process for establishing the link between the ACIP and what appears on the warrant each year. It is the Planning Board's opinion that the select Board is better positioned to make the appropriate determination linkage between the ACIP report and what is being asked for on each years Warrant.

BoS Chair Swenson wanted to clarify that the wording is a bit winding from DRA and legal requirements. Simply put the previously went through the Planning Board and then the Select Board, and then the Budget Committee for their input. This basically takes out the Planning Board (at their request); having the ACIP going directly to the Select Board.

MOTION: *To restrict from reconsideration.* Motion by Mr. Baker. Second by Ms. Bisson.
Motion passed by a majority of voter cards.

Article 20:

Are you in favor of having the Board of Selectmen explore bond costs for the purposes of accelerating Town road repair including culverts and other uses including a new public safety and public offices building, and Meetinghouse completion. This is not a bond approval Article but only advisory to present bond costs for future action by the voters.

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **6** to **1** vote.

BoS Chair Swenson wanted to emphasize that this is not a bond approval. This is only looking for better input. Explore what we would need for some of the identified larger item costs. And we talked about those a little bit in the warrant article

As previously discussed, all departments are housed in buildings that have been known to be inadequate for years. Additionally, emergency storm damage to culverts and roads, along with a more detailed analysis of various other culvert and road conditions points to critical infrastructure needs in the very near future.

The ACIP has recommended that the Board of Selectmen move forward with a plan to begin a project that can address these critical needs. In response to this, the Select Board wishes to explore what may be needed for major funding sources for key needs in town.

Future approval of this Article would not require any taxpayer funding, but it would provide the necessary information to be able to develop a plan that would be brought before the voters as we work through 2025, and into 2026.

TA Chase spoke to the topic of the roads. Many roads, especially those by Merrymeeting Lake, throughout the ridge, in the downtown core sections, sections of the dirt roads - they all need attention, and they continue to deteriorate.

Ten years ago it was estimated at a million dollars a mile for full reconstruction. Consider that there are approximately 5+ miles of road between North and South Shore Road that need to be fully redone, not just covered.

Many of the roads were never built to the standard of a proper road. Over the last couple of years the Highway Department has replaced culverts and put in some stone drains. As they dig down 18 inches or more, they are running into trees. A long time ago, they would bulldoze the trees that were there and create a road on top of them. For proper repair, in many areas, those roads are going to have to be excavated and a new base put in. There are probably 40 culverts just on South Shore Road that need to be replaced. Overall, we are probably talking about 5 or 6 million dollars just to do the entire Merrymeeting Lake - both North and South Shore roads, and really get them up to the conditions that they should be in. Then there are the roads in the downtown core, some of the smaller roads off of Main Street, as well as some of the dirt roads that don't get as much traffic, but they're still impacted and need to be done. There are areas on Berry Road, Ridge Road, Quaker Road, Bracket Road that all need work, and the highway crew are doing the best they can with the limited staff. With that in mind, we have been having to get an outside vendor to help us, with the right equipment, for some projects.

If we try to piecemeal the roads around the lake, we are never going to complete the project. It's going to require a really good plan over a certain period of time, and it's going to require the understanding of the people in the area. This kind of project alone is worth looking at what we can do for a bond - it would spread the cost of the construction over a longer period of time.

A bond would also solve issues with Town Hall, not only the roof and siding, but there is a wasp problem. On a windy day, the windows howl.

Bonds have worked out for us in the past, but we currently do not have any bonds out there, so it's a good time to really look at where we're going in the future and get this work in the planning stages.

Ms. Bisson wanted to add that we are seeing a bit of growth in town, too, especially around the Kings Highway side of things. So our roads really do need all the help they can get to maintain any growth that occurs. It's not always just about the right now, it's also about the future. So roads, buildings, land purchases for a safety facility; it's about what we need in order to grow.

Mr. David Bickford expressed that the BoS don't need your permission to explore. In the past, large bond articles have been voted down. He doesn't recall one bond article, that passed, that was over 1 million dollars. The concern is, if you take out a large bond to fix known issues, and then have a large, unexpected issue that may require a bond, then what do you do?

Mr. Bickford said he was not a fan of getting into a big bond.

Dave feels that a bond is the only way to solve some of these issues with the cost in today's environment. He stated that we would not be able to raise that kind of revenue on an annual basis. He then asked if these bonds would be separate from one another, stating that there needs to be a hierarchy of these problems to be solved.

BoS Chair Swenson said that is the purpose of this; to get some input from the voters to entertain their interest first, and then working through the process during 2025, with meetings open to the public.

MOTION: *To restrict from reconsideration.* Motion by Mr. Drummey. Second by Mr. Baker.
Motion passed by a majority of voter cards.

Article 21:

To see if the town will vote to discontinue the Shirley Cemetery Site Improvement Capital Reserve Fund established on March 09, 1994 Article #11. Said funds in the amount of 51,928.45 and accumulated interest to date of withdrawal will be transferred to the General Fund. This article is contingent upon Article 22 passing.

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

BoS Chair Swenson said that currently, the town has 2 CRFs with essentially the same purpose. This Article proposes closing one of those and the next Article proposes putting money into the other one. It has to use the Unassigned Fund Balance as a vehicle to get it from one place to the other. That's all this does.

Moderator Callaway said that because Article 21 and 22 were about the same CRF, she would read Article 22 and allow discussion on both before looking for a motion to restrict from reconsideration for Article 21.

Article 22:

To see if the Town will vote to raise and appropriate the sum of \$1,928.45 from that amount to be placed in previously established Shirley Cemetery Improvement Capital Reserve Fund established on March 10, 2009, Article #12 with said funds to come from Unassigned Fund Balance (UFB) as of December 31, 2024. This article is contingent upon Article 21 passing.

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **A to B** vote.

MOTION: *To restrict Article 21 from reconsideration.* Motion by BC Chair Jarvis. Second by Mr. Sheckler. **Motion passed by a majority of voter cards.**

MOTION: *To restrict Article 22 from reconsideration.* Motion by Ms. Bisson. Second by Ms. Allyn. **Motion passed by a majority of voter cards.**

Article 23:

To see if the Town will vote to establish RSA 289:2-a regarding cemeteries as follows: Upon the sale of cemetery lots, the legislative body may, at any annual or special meeting, vote to determine whether funds received from such sale shall be deposited in the general fund of the town as a sale of town property or deposited with the trustees of trust fund for the maintenance of cemeteries under RSA 31:19-a.

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

MOTION: *To amend Article 23 to read as follows:*

“To see if the town will vote to establish, pursuant to RSA 289:2-a, the method of investment of the proceeds from the sale of New Durham Cemetery lots as follows: Upon the sale of cemetery lots, such money received from these sales shall be deposited with the trustees of trust fund for the maintenance of the cemeteries under RSA 31:19-a and in accordance with any authority or directive as provided, by and through the Town Meeting by its vote on Article 24.”

Motion by BoS Chair Swenson. Second by BoS Member Veisel. **Motion passed by a majority of voter cards.**

Moderator Callaway opened discussion for any comments or questions on the amendment to Article 23.

Mr. Drummey asked for clarification on the correct wording. Moderator Callaway pointed out the changes on the slide (the wording of the amended motion in the minutes is correct).

BoS Chair Swenson stated that this does not change the purpose, this is just the wording put forth by DRA and legal.

Moderator Callaway then called for discussion on the Article as amended.

BoS Chair Swenson said that the original John C. Shirley Trust General Trust Fund was created in 1987. All postage for the sale of the burial sites sold from January 1, 1988, forward in time, in any cemetery section, whether it's A, B, or C, will be added to the principal of the John C. Shirley Trust General Trust Fund. The interest from the principal of this General Trust Fund shall be used for the care and maintenance of all burial sites sold.

When this was voted in, it was voted to establish a general trust fund for the maintenance of the Town cemetery, without enough detail to describe where additional funds come from (if any) and what the principal funds could be used for (if anything). This Article clarifies how you get those monies, where it could be used, and how it can be used. When that general trust fund was established, the Town did not establish RSA 289:2-a which this now does.

Mr. Quinby had a question, but he didn't know if it pertained to this Article, or Article 24. He would like to hear a discussion of Article 23 and Article 24 together as they seem closely connected. He asked that we don't restrict Article 23.

Article 24:

To see if the town will vote to establish a *J.C. Shirley Cemetery Expendable Trust Fund* pursuant to RSA 31:19-a and RSA 289:2-a. Allowing all future proceeds received from the sale of the cemetery lots in New Durham cemeteries and any interest gained thereon, for the maintenance of cemeteries, and, further to name the Board of Selectman as agents to expend from this fund, under the guidelines for this trust set forth in the J.C. Shirley Cemetery Expendable Trust internal control document.

Majority Vote Required

Estimated 2025 Tax Rate Impact: \$0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **A to B** vote.

BoS Chair Swenson said that the purpose of Article 24 is to provide clarity for the J.C. Shirley Cemetery Expendable Trust Fund. The intent of the existing trust created February 8, 1988, was to fund maintenance of the cemetery, utilizing the accrued interest earned on the balance of the proceeds of graves sold. There were no protections included to preserve the principle to ensure accrued interest will continue in perpetuity. An internal control document, which is referenced in Article 24 states that the trust is not fully expendable and limits withdrawals to accrued interest.

The provision exists for the Board of Selectmen as agents to expend, to make withdrawals of a maximum of 5% of the principal annually, with no more than 10% of the principal to be withdrawn over any 5-year period.

There are some larger improvements of the cemetery that need to happen. This Article, and Article 23 together, would re-enable a funding source to include, periodically, a larger item that may be required. With this expendable trust fund, a more efficient path will be provided to maintain and improve the Town cemetery. With the passing of Warrant Article 24, all proceeds from the sale of the burial sites sold in any cemetery section will be added to this expendable trust fund. Accrued interest from the principal of this expendable trust fund shall be used for the care and maintenance of all burial sites.

It is prudent and more efficient if the town would create the ETF; to automatically have a funding source to maintain and improve the Town cemetery without the need for a Town vote each year.

TA Chase explained that the Warrant gets sent to DRA and Town Council every year for review. When DRA initially reviewed the Warrant, we did not have Article 23 on there. DRA told us that since we had not enacted RSA 289:2-a, we did not have the legal right to expend the funds until it was enacted. So DRA gave us the wording, and Town Council suggested the amendment for clarity. DRA also advised us on Article 24 to create an ETF and put an internal control document saying how those funds can be used. The current account did not have those limits on it, and those funds could have been expended to the point of no longer having funds to provide the maintenance of the graves.

Mr. Quimby asked where's John C. Shirley's will was, and what does it say? He also asked what was being proposed here, and is this in any way not compatible with the wishes of Mr. Shirley?

TA Chase believes that the will is with the Trustees of the Trust Funds. This is why Johnson C. Shirley created the provisions he did. When the original trust fund was created, they did not include the language for the protection of those funds. It is believed that the wording on his will said that the accrued interest could be used for the maintenance of the cemetery. If you do not put in the provision that only the accrued interest can be used, then other funds could be expended, and that entire sum could be used up.

Ms. Orlowicz said that Mr. Shirley's will has nothing to do with the J.C. Shirley Cemetery. Mr. Shirley's will was written sometime around 1958 and Shirley Cemetery did not exist until 1977. His will has nothing to do with it.

Mr. Quimby was once a member of the Trustees of the Trust Funds, and we could not find the whole of John Shirley's will. But what we did to find was very specific about how the money was to be spent on the John C. Shirley Trust Cemetery.

Ms. Orlowicz said that it was for the forest, not the cemetery.

Ms. Pruitt said that this whole thing started because we have \$95,000 +/- in a J.C. Shirley General Fund that was created at a town meeting and has nothing to do with the will. We do have many J.C. Shirley accounts. Perpetual care was from the will. This has nothing to do with the will at all, and we've been trying to figure out where this \$95,000 came from. Vicki did a lot of work, and the DOJ got involved, hence why they're doing this Article because of what was written improperly the first time. Articles 23 and 24 will straighten that out now.

Ms. Pruitt then asked what is happening with the \$95,000 that's in the general fund.

TA Chase said that those funds have to somehow get put into this new ETF so that they can be used. So if Article 24 passes, then next year there will be a warrant article to discontinue the General Trust, like what is being done with Article 21 and Article 22. DRA suggested that we get it in place, and then next year make the transfer.

Mr. Quimby then asked about the roles of the Trustees of the Cemeteries, as the BoS are agents to expend.

Ms. Kostick, a Cemetery Trustee, said that this has been a real journey trying to get things done and figure out where we can get the funds to do it. The Cemetery Trustees had been told that they have money. There are several accounts. Upon putting together a 3-year plan to renovate our cemetery, the Trustees couldn't figure out how they could get the money. They met with Cecile this week and she talked them through what she, Vickie, and the Board of Selectmen, had figured out, and how to straighten this mess out. In the bylaws of the cemetery it said that the Trustees of the Cemetery had the right to expend funds under the direction of the Trustees of the Trust Fund. So we met with them, and nobody could figure out how to figure it out.

The Cemetery Trustees have a lot of work they would like to do, including, but not limited to cutting down some trees, growing the lawn, repair the road, the graves need to be realigned, they would like a software program that can record all of their deeds, and where people are buried, an aerial map, the vault needs to be repaired, grave sites need to be tidied, and they would like a new flag – and they need to have access to that money to do it.

Ms. Kostic had the same question as Mr. Quimby; what is the Cemetery Trustees' role in all of this moving forward?

TA Chase said that the DRA suggested that the Selectmen be agents to expend. The Cemetery Trustees come up with a plan, they approve the expenditures, and then request that the Selectmen expend the funds.

Mr. Quimby asked if the original CRF is for the maintenance of the Shirley Cemetery, and that it will always be continued.

TA Chase said yes that it is totally separate, and the agents to expend that CRF will remain Cemetery Trustees. This Article and the general fund are the ones that we were talking about and the original CRF is for the maintenance of the graves.

Ms. Orlowicz asked about the word 'cemeteries'. It implies that New Durham has more than one public cemetery and we don't. She wondered if the two words in the article that show 'cemeteries' should be 'cemetery' because it's not going to cover any others.

Moderator Callaway said Ms. Orlowicz could request an amendment to change the wording, but she would need it in writing.

There was conversation had about changing the wording in both Articles 23 and 24, but it was decided that because Article 23 only establishes the RSA and establishes where to deposit the sale of graves to a fund, it should remain as written. Should the Town end up with another cemetery, this Article covers that.

Mr. David Bickford wasn't clear on the who's assigned to spend the money, He doesn't have a problem with being the Board, b he wondered if we were going in the right direction.

Shawn Tanguay said that either the BoS or the Cemetery Trustees can be named as agents to expend. It comes down to what they want to do in terms.

MOTION: *To restrict from reconsideration.* Motion by BoS Chair Swenson. Second by BC Vice Chair Fanjoy. **Motion passed by a majority of voter cards.**

MOTION: *To amend Article 24 so that the instances of the word 'cemeteries' be changed to 'cemetery'.* Motion by Ms. Orlowicz. Second by BoS Vice Chair DeCoff. **Motion passed by a majority of voter cards.**

MOTION: *To amend the amended article to have the Cemetery Trustees as agents to expend.* Motion by Ms. Pruitt. Second by Mr. Rosiello. **Motion passed by a majority of voter cards.**

MOTION: *To restrict from reconsideration.* Motion by Mr. Drummey. Second by Mr. Sheckler. **Motion passed by a majority of voter cards.**

Article 25

To conduct any other business which may legally come before the Town.

There was no other business presented.

UPCOMING DATES

Wednesday, February 19, 2025, 6:30 p.m., New Durham Community Room - Candidates Night
Tuesday, March 11, 2025, 7:00 a.m. – 7:00 p.m., New Durham School – Voting

TC Housel wanted to let parents know that there will be a kids vote. They will help decide the dog tag shape and color, and the dump sticker color for 2026.

Moderator Callaway closed the Deliberative Session at 10:05 p.m.

Respectfully Submitted,

Kelly Bisson

Kelly Bisson, Recording Secretary

Respectfully Submitted and Approved,

Alicia N. Housel

Alicia N. Housel, Town Clerk

Town of New Durham, New Hampshire



Financials



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of New Durham
New Durham, New Hampshire

Adverse and Unmodified Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of New Durham, as of and for the year ended December 31, 2023, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Adverse Opinion on Governmental Activities

In our opinion, because of the effects of the matter discussed in the Basis for Adverse and Unmodified Opinions section of our report, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of New Durham, as of December 31, 2023, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinion on Each Major Fund and Aggregate Remaining Fund Information

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of New Durham as of December 31, 2023, and the respective changes in financial position thereof and the budget to actual comparison for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Adverse and Unmodified Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town, and to meet other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Matters Giving Rise to Adverse Opinion on Governmental Activities

As discussed in Note I.B.3. to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid required contributions, which would increase the liabilities, decrease net position, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

PO Box 463 ■ Keene, NH 03431
(603) 856-8005
info@roberts-greene.com

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, any significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension related information on pages 30-31 be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and

comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of New Durham has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Durham's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated in all material respects, in relation to the basic financial statements as a whole.

November 13, 2024

Roberts & Greene, PLLC

BASIC FINANCIAL STATEMENTS

EXHIBIT 1
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Statement of Net Position
December 31, 2023

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 4,067,018
Receivables, net of allowance for uncollectibles	6,765,477
Prepaid items	78,093
Tax deeded property held for resale	59,176
Capital assets, not being depreciated:	
Land	312,650
Capital assets, net of accumulated depreciation:	
Land improvements	3,432,239
Buildings and building improvements	721,054
Machinery, vehicles and equipment	1,212,980
Total assets	16,648,687
DEFERRED OUTFLOWS OF RESOURCES	
Deferred amounts related to pensions	388,404
LIABILITIES	
Accounts payable	136,429
Accrued payroll and benefits	22,840
Accrued interest payable	188
Intergovernmental payable	3,633,016
Performance and escrow deposits	40,263
Tax anticipation note payable	1,306,522
Noncurrent obligations:	
Due within one year:	
Bonds payable	10,000
Accrued landfill postclosure care costs	14,446
Due in more than one year:	
Compensated absences payable	46,724
Accrued landfill postclosure care costs	418,934
Net pension liability	1,855,464
Total liabilities	7,484,826
DEFERRED INFLOWS OF RESOURCES	
Unearned revenue	358,541
Deferred amounts related to pensions	16,729
Total deferred inflows of resources	375,270
NET POSITION	
Net investment in capital assets	5,668,923
Restricted for:	
Endowments:	
Nonexpendable	35,552
Expendable	31,418
Other purposes	20,981
Unrestricted	3,420,121
Total net position	\$ 9,176,995

The notes to the financial statements are an integral part of this statement.

EXHIBIT 2
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2023

	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Position
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
Governmental activities:					
General government	\$ 909,357	\$ 846,327	\$ -	\$ -	\$ (63,030)
Public safety	1,161,893	66,769	3,532	876	(1,090,716)
Highways and streets	1,377,574	-	114,386	39,700	(1,223,488)
Sanitation	701,612	53,018	-	-	(648,594)
Health	9,308	-	-	-	(9,308)
Welfare	5,417	-	-	-	(5,417)
Culture and recreation	292,001	20,855	300	750	(270,096)
Conservation	968	-	-	5,825	4,857
Interest on long-term debt	5,088	-	-	-	(5,088)
Capital outlay	71,087	-	-	-	(71,087)
Total primary government	<u>\$ 4,534,305</u>	<u>\$ 986,969</u>	<u>\$ 118,218</u>	<u>\$ 47,151</u>	<u>(3,381,967)</u>
General revenues:					
Property taxes					3,270,603
Other taxes					61,010
Grants and contributions not restricted to specific programs					259,895
Miscellaneous					333,883
Total general revenues					<u>3,925,391</u>
Change in net position					543,424
Net position, beginning, as restated, see Note III.D.					8,633,571
Net position, ending					<u>\$ 9,176,995</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 3
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2023

	General	Expendable Trust	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 1,250,924	\$ 2,390,077	\$ 426,017	\$ 4,067,018
Receivables, net of allowance for uncollectibles:				
Taxes	6,724,830	-	15,500	6,740,330
Accounts	4,666	-	20,481	25,147
Interfund receivable	70,476	3,000	147,428	220,904
Prepaid items	78,093	-	-	78,093
Tax deeded property held for resale	59,176	-	-	59,176
Total assets	<u>\$ 8,188,165</u>	<u>\$ 2,393,077</u>	<u>\$ 609,426</u>	<u>\$ 11,190,668</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 136,429	\$ -	\$ -	\$ 136,429
Accrued salaries and benefits	22,840	-	-	22,840
Intergovernmental payable	3,633,016	-	-	3,633,016
Interfund payable	150,428	59,230	11,246	220,904
Escrow and performance deposits	40,263	-	-	40,263
Tax anticipation note payable	1,306,522	-	-	1,306,522
Total liabilities	<u>5,289,498</u>	<u>59,230</u>	<u>11,246</u>	<u>5,359,974</u>
Deferred inflows of resources:				
Deferred revenue	799,333	-	6,716	806,049
Fund balances:				
Nonspendable	137,269	-	35,552	172,821
Restricted	20,981	-	31,418	52,399
Committed	27,815	2,333,847	524,494	2,886,156
Assigned	29,689	-	-	29,689
Unassigned	1,883,580	-	-	1,883,580
Total fund balances	<u>2,099,334</u>	<u>2,333,847</u>	<u>591,464</u>	<u>5,024,645</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 8,188,165</u>	<u>\$ 2,393,077</u>	<u>\$ 609,426</u>	<u>\$ 11,190,668</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 4
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Reconciliation of Total Fund Balances of Governmental Funds to the Statement of Net Position
December 31, 2023

Total fund balances of governmental funds (Exhibit 3)		\$ 5,024,645
Amounts reported for governmental activities in the statement of net position are different because:		
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.		
Cost	\$ 10,580,488	
Less accumulated depreciation	<u>(4,901,565)</u>	
		5,678,923
Interfund receivables and payables between governmental funds are eliminated on the statement of net position.		
Receivables	\$ (220,904)	
Payables	<u>220,904</u>	
		-
Revenues that are not available to pay for current period expenditures are deferred in the funds.		
Unavailable tax revenue	\$ 440,792	
Unavailable ambulance revenue	<u>6,716</u>	
		447,508
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(188)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds.		
Bond outstanding	\$ 10,000	
Compensated absences payable	46,724	
Accrued landfill postclosure care costs	433,380	
Net pension liability	<u>1,855,464</u>	
		(2,345,568)
Deferred outflows and inflows of resources are applicable to future periods and, therefore, are not reported in the funds.		
Deferred outflows of resources related to pensions	\$ 388,404	
Deferred inflows of resources related to pensions	<u>(16,729)</u>	
		<u>371,675</u>
Total net position of governmental activities (Exhibit 1)		<u><u>\$ 9,176,995</u></u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 5
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2023

	General	Expendable Trust	Other Governmental Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 3,335,931	\$ -	\$ -	\$ 3,335,931
Licenses, permits and fees	822,924	-	-	822,924
Intergovernmental	425,264	-	-	425,264
Charges for services	79,745	-	93,182	172,927
Miscellaneous	118,403	90,392	125,089	333,884
Total revenues	<u>4,782,267</u>	<u>90,392</u>	<u>218,271</u>	<u>5,090,930</u>
Expenditures:				
Current:				
General government	889,151	-	-	889,151
Public safety	1,027,012	-	5,085	1,032,097
Highways and streets	1,011,782	-	-	1,011,782
Sanitation	399,668	-	-	399,668
Health	9,308	-	-	9,308
Welfare	5,417	-	-	5,417
Culture and recreation	270,654	-	18,814	289,468
Conservation	968	-	-	968
Debt service:				
Principal	65,000	-	-	65,000
Interest on long-term debt	1,300	-	-	1,300
Interest on tax anticipation note	6,522	-	-	6,522
Capital outlay	411,885	145,610	-	557,495
Total expenditures	<u>4,098,667</u>	<u>145,610</u>	<u>23,899</u>	<u>4,268,176</u>
Excess (deficiency) of revenues over (under) expenditures	<u>683,600</u>	<u>(55,218)</u>	<u>194,372</u>	<u>822,754</u>
Other financing sources (uses):				
Transfers in	254,959	918,608	509	1,174,076
Transfers out	(919,117)	(254,959)	-	(1,174,076)
Total other financing sources and uses	<u>(664,158)</u>	<u>663,649</u>	<u>509</u>	<u>-</u>
Net change in fund balances	19,442	608,431	194,881	822,754
Fund balances, beginning	2,079,892	1,725,416	396,583	4,201,891
Fund balances, ending	<u>\$ 2,099,334</u>	<u>\$ 2,333,847</u>	<u>\$ 591,464</u>	<u>\$ 5,024,645</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 6
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund
Balances of Governmental Funds to the Statement of Activities
For the Year Ended December 31, 2023

Net change in fund balances of governmental funds (Exhibit 5)	\$	822,754
Amounts reported for governmental activities in the statement of activities are different because:		
Governmental funds report capital outlays as expenditures. In the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capitalized capital outlay exceeded depreciation expense in the current period.		
Capitalized capital outlay	\$	583,975
Depreciation expense		<u>(507,181)</u>
		76,794
Transfers in and out between governmental funds are eliminated on the operating statement.		
Transfers in	\$	(1,174,076)
Transfers out		<u>1,174,076</u>
		-
Revenue in the statement of activities that does not provide current financial resources is not reported as revenue in governmental funds.		
Change in unavailable tax revenue	\$	(4,318)
Change in unavailable ambulance revenue		<u>(8,882)</u>
		(13,200)
The repayment of the principal of long-term debt consumes the current financial resources of governmental funds, but has no effect on net position.		
Repayment of bond principal	\$	65,000
Amortization of bond premium		<u>1,669</u>
		66,669
Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.		
Decrease in accrued interest expense	\$	1,064
Decrease in compensated absences payable		268
Increase in accrued landfill postclosure care costs		<u>(290,688)</u>
		(289,356)
Governmental funds report pension contributions as expenditures. However, in the statement of activities, the cost of pension benefits earned, net of employee contributions, is reported as pension expense.		
Town pension contributions	\$	188,029
Cost of benefits earned, net of employee contributions		<u>(308,266)</u>
		(120,237)
Change in net position of governmental activities (Exhibit 2)	\$	<u><u>543,424</u></u>

The notes to the financial statements are an integral part of this statement.



DRA Revised/Reviewed Appropriations

New Durham

For the period beginning January 1, 2024 and ending December 31, 2024

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130	Executive	04	\$235,789	\$0	\$235,789
4140	Election, Registration, and Vital Statistics	04	\$149,574	\$0	\$149,574
4150	Financial Administration	04	\$188,535	\$0	\$188,535
4152	Property Assessment	04	\$101,697	\$0	\$101,697
4153	Legal Expense	04	\$30,000	\$0	\$30,000
4155	Personnel Administration	04	\$93,081	\$0	\$93,081
4191	Planning and Zoning	04	\$19,407	\$0	\$19,407
4194	General Government Buildings	04	\$39,468	\$0	\$39,468
4195	Cemeteries	04	\$5,066	\$0	\$5,066
4196	Insurance Not Otherwise Allocated	04	\$77,000	\$0	\$77,000
4197	Advertising and Regional Associations		\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0
4199	Other General Government	04	\$11,602	\$0	\$11,602
General Government Subtotal			\$951,219	\$0	\$951,219
Public Safety					
4210	Police	04	\$757,990	\$0	\$757,990
4215	Ambulances		\$0	\$0	\$0
4220	Fire	04	\$352,096	\$0	\$352,096
4240	Building Inspection	04	\$99,563	\$0	\$99,563
4290	Emergency Management	04	\$21,019	\$0	\$21,019
4299	Other Public Safety		\$0	\$0	\$0
Public Safety Subtotal			\$1,230,668	\$0	\$1,230,668
Airport/Aviation Center					
4301	Airport Administration		\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Highways and Streets					
4311	Highway Administration		\$0	\$0	\$0
4312	Highways and Streets	04	\$1,140,641	\$0	\$1,140,641
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0
Highways and Streets Subtotal			\$1,140,641	\$0	\$1,140,641
Sanitation					
4321	Sanitation Administration		\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$412,218	\$0	\$412,218
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$412,218	\$0	\$412,218
Water Distribution and Treatment					
4331	Water Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351	Electric Administration		\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Health Administration	04	\$3,584	\$0	\$3,584
4414	Pest Control		\$0	\$0	\$0
4415	Health Agencies and Hospitals	04, 14	\$14,000	\$0	\$14,000
4419	Other Health		\$0	\$0	\$0
Health Subtotal			\$17,584	\$0	\$17,584



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Welfare					
4441	Welfare Administration	04	\$22,246	\$0	\$22,246
4442	Direct Assistance		\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0
Welfare Subtotal			\$22,246	\$0	\$22,246
Culture and Recreation					
4520	Parks and Recreation	04	\$90,724	\$0	\$90,724
4550	Library	04	\$168,470	\$0	\$168,470
4583	Patriotic Purposes	04	\$630	\$0	\$630
4589	Other Culture and Recreation	04	\$11,271	\$0	\$11,271
Culture and Recreation Subtotal			\$271,095	\$0	\$271,095
Conservation and Development					
4611	Conservation Administration	04	\$1,477	\$0	\$1,477
4612	Purchase of Natural Resources		\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$1,477	\$0	\$1,477
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	04	\$10,000	\$0	\$10,000
4721	Interest - Long Term Bonds, Notes, and Other Debt	04	\$275	\$0	\$275
4723	Interest on Tax and Revenue Anticipation Notes	04	\$2,000	\$0	\$2,000
4790	Other Debt Service Charges		\$0	\$0	\$0
Debt Service Subtotal			\$12,275	\$0	\$12,275
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings	05	\$400,000	\$0	\$400,000
Capital Outlay Subtotal			\$400,000	\$0	\$400,000



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Operating Transfers Out					
4911	To Revolving Funds		\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0
4915	To Capital Reserve Funds	06,08,09,10,13	\$434,000	\$0	\$434,000
4916	To Expendable Trusts		\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$434,000	\$0	\$434,000
Total Voted Appropriations			\$4,893,423	\$0	\$4,893,423

Explanation for Adjustments

Warrant	Reason for Adjustment
<i>No DRA adjustments made or no adjustment notes available.</i>	



New Hampshire
Department of
Revenue Administration

2024
MS-535

Financial Report of the Budget

New Durham

For the period ending December 31, 2023

PREPARER'S EFILE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Tim Greene

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
David W. Swenson	Chair, Select Board	
MARC DeCOFF	Vice-chair selectman	
Dorothy L Keisel	Selectboard member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2024
MS-535

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130	Executive	\$246,040	\$290,964
4140	Election, Registration, and Vital Statistics	\$131,720	\$90,980
4150	Financial Administration	\$215,087	\$199,793
4152	Property Assessment	\$91,553	\$75,464
4153	Legal Expense	\$20,000	\$66,834
4155	Personnel Administration	\$62,198	\$54,530
4191	Planning and Zoning	\$15,825	\$8,461
4194	General Government Buildings	\$42,783	\$30,415
4195	Cemeteries	\$5,126	\$2,096
4196	Insurance Not Otherwise Allocated	\$70,726	\$64,873
4197	Advertising and Regional Associations	\$0	\$0
4198	Contingency	\$0	\$0
4199	Other General Government	\$11,933	\$4,741
	General Government Subtotal	\$912,991	\$889,151
Public Safety			
4210	Police	\$735,552	\$673,925
4215	Ambulances	\$0	\$0
4220	Fire	\$349,312	\$255,165
4240	Building Inspection	\$107,399	\$91,744
4290	Emergency Management	\$25,328	\$6,178
4299	Other Public Safety	\$0	\$0
	Public Safety Subtotal	\$1,217,591	\$1,027,012
Airport/Aviation Center			
4301	Airport Administration	\$0	\$0
4302	Airport Operations	\$0	\$0
4309	Other Airport	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0
Highways and Streets			
4311	Highway Administration	\$0	\$0
4312	Highways and Streets	\$1,099,080	\$1,011,782
4313	Bridges	\$0	\$0
4316	Street Lighting	\$0	\$0
4319	Other Highway, Streets, and Bridges	\$0	\$0
	Highways and Streets Subtotal	\$1,099,080	\$1,011,782



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Sanitation			
4321	Sanitation Administration	\$0	\$0
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$415,759	\$391,716
4325	Solid Waste Facilities Clean-Up	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
	Sanitation Subtotal	\$415,759	\$391,716
Water Distribution and Treatment			
4331	Water Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335	Water Treatment	\$0	\$0
4338	Water Conservation	\$0	\$0
4339	Other Water	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0
Electric			
4351	Electric Administration	\$0	\$0
4352	Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
	Electric Subtotal	\$0	\$0
Health			
4411	Health Administration	\$3,559	\$1,808
4414	Pest Control	\$0	\$0
4415	Health Agencies and Hospitals	\$7,500	\$7,500
4419	Other Health	\$0	\$0
	Health Subtotal	\$11,059	\$9,308
Welfare			
4441	Welfare Administration	\$20,870	\$5,417
4442	Direct Assistance	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0
4445	Vendor Payments	\$0	\$0
4449	Other Welfare	\$0	\$0
	Welfare Subtotal	\$20,870	\$5,417



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Culture and Recreation			
4520	Parks and Recreation	\$87,715	\$85,678
4550	Library	\$152,135	\$138,301
4583	Patriotic Purposes	\$732	\$712
4589	Other Culture and Recreation	\$5,787	\$20,305
	Culture and Recreation Subtotal	\$246,369	\$244,996
Conservation and Development			
4611	Conservation Administration	\$1,477	\$1,477
4612	Purchase of Natural Resources	\$0	\$0
4619	Other Conservation	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0
4651	Economic Development Administration	\$0	\$0
4652	Economic Development	\$0	\$0
4659	Other Economic Development	\$0	\$0
	Conservation and Development Subtotal	\$1,477	\$1,477
Debt Service			
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$65,000	\$65,000
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$1,300	\$1,300
4723	Interest on Tax and Revenue Anticipation Notes	\$3	\$6,522
4790	Other Debt Service Charges	\$0	\$0
	Debt Service Subtotal	\$66,303	\$72,822
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$135,380
	<i>Explanation: Expenditures out of ETF as agents-to-expend</i>		
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$400,000	\$411,885
	Capital Outlay Subtotal	\$400,000	\$547,265



New Hampshire
 Department of
 Revenue Administration

2024
MS-535

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Operating Transfers Out			
4911	To Revolving Funds	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0
4915	To Capital Reserve Funds	\$830,463	\$846,008
4916	To Expendable Trusts	\$72,600	\$72,600
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
	Operating Transfers Out Subtotal	\$903,063	\$918,608
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$1,509,878
4932	Taxes Assessed for Village District	\$0	\$89,710
4933	Taxes Assessed for Local Education	\$0	\$6,323,458
4934	Taxes Assessed for State Education	\$0	\$1,064,032
4939	Payments to Other Governments	\$0	\$0
	Payments to Other Governments Subtotal		\$8,987,078
	Total Before Payments to Other Governments	\$5,294,562	\$5,119,554
	Plus Payments to Other Governments		\$8,987,078
	Plus Commitments to Other Governments from Tax Rate	\$8,987,078	
	Less Proprietary/Special Funds	\$0	\$0
	Total General Fund Expenditures	\$14,281,640	\$14,106,632



New Hampshire
Department of
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Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$12,257,681
3120	Land Use Change Taxes for General Fund	\$0	\$0
3121	Land Use Change Taxes for Conservation Fund	\$0	\$0
3180	Resident Taxes	\$0	\$0
3185	Yield Taxes	\$15,000	\$20,986
3186	Payment in Lieu of Taxes	\$0	\$0
3187	Excavation Tax	\$100	\$359
3189	Other Taxes	\$0	\$500
3190	Interest and Penalties on Delinquent Taxes	\$38,000	\$39,165
	Taxes Subtotal	\$53,100	\$12,318,691
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$30,000	\$30,261
3220	Motor Vehicle Permit Fees	\$700,000	\$724,033
3230	Building Permits	\$50,000	\$55,867
3290	Other Licenses, Permits, and Fees	\$11,000	\$12,763
	Licenses, Permits, and Fees Subtotal	\$791,000	\$822,924
From Federal Government			
3311	Housing and Urban Development	\$0	\$0
3312	Environmental Protection	\$0	\$0
3313	Federal Emergency	\$0	\$0
3314	Federal Drug Enforcement	\$0	\$0
3319	Other Federal Grants and Reimbursements	\$0	\$0
	From Federal Government Subtotal	\$0	\$0
State Sources			
3351	Shared Revenues - Block Grant	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$259,895	\$259,895
3353	Highway Block Grant	\$114,400	\$114,386
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Railroad Tax Distribution	\$0	\$0
3360	Water Filtration Grants	\$0	\$0
3361	Landfill Closure Grants	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	\$0	\$9,657
	<i>Explanation: Milfoil, DOS, LCHIP</i>		
3379	Intergovernmental Revenues - Other	\$0	\$40,576
	<i>Explanation: ARPA and DES</i>		
	State Sources Subtotal	\$374,295	\$424,514



**New Hampshire
Department of
Revenue Administration**

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Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Charges for Services			
3401	Income from Departments	\$28,000	\$70,195
3402	Water Supply System Charges	\$0	\$0
3403	Sewer User Charges	\$0	\$0
3404	Garbage-Refuse Charges	\$0	\$0
3405	Electric User Charges	\$0	\$0
3406	Airport Fees	\$0	\$0
3409	Other Charges	\$7,500	\$9,550
	Charges for Services Subtotal	\$35,500	\$79,745
Miscellaneous Revenues			
3500	Special Assessments	\$0	\$0
3501	Sale of Municipal Property	\$5,000	\$5,800
3502	Interest on Investments	\$30,000	\$36,426
3503	Other	\$0	\$0
3504	Fines and Forfeits	\$0	\$100
3506	Insurance Dividends and Reimbursements	\$0	\$0
3508	Contributions and Donations	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	\$175	\$58,939
	Miscellaneous Revenues Subtotal	\$35,175	\$101,265
Interfund Operating Transfers In			
3911	From Revolving Funds	\$0	\$0
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Airport Proprietary Fund	\$0	\$0
3914E	From Electric Proprietary Fund	\$0	\$0
3914O	From Other Proprietary Fund	\$0	\$0
3914S	From Sewer Proprietary Fund	\$0	\$0
3914W	From Water Proprietary Fund	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$254,959
			<i>Explanation: Transfers from accounts closed per TM votes</i>
3916	From Trust and Fiduciary Funds	\$0	\$135,380
			<i>Explanation: Transfers from ETF as agents-to-expend</i>
3917	From Conservation Funds	\$0	\$0
	Interfund Operating Transfers In Subtotal	\$0	\$390,339
Other Financing Sources			
3934	Proceeds from LT Notes/Bonds/Other Sources	\$0	\$0
	Other Financing Sources Subtotal	\$0	\$0
	Less Proprietary/Special Funds	\$0	\$0
	Plus Property Tax Commitment from Tax Rate	\$12,387,809	
	Total General Fund Revenues	\$13,676,879	\$14,137,478



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$3,498,585	\$1,237,496
1030	Investments	\$0	\$0
1080	Tax Receivable	\$2,246,981	\$6,634,613
1110	Tax Liens Receivable	\$121,861	\$90,217
1150	Accounts Receivable	\$875	\$3,335
1260	Due from Other Governments	\$91,425	\$0
1310	Due from Other Funds	\$238,507	\$70,476
1400	Other Current Assets	\$80,314	\$78,093
1670	Tax Deeded Property (Subject to Resale)	\$53,756	\$59,176
	Current Assets Subtotal	\$6,332,304	\$8,173,406
Current Liabilities			
2020	Warrants and Accounts Payable	\$114,295	\$125,397
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$92,216	\$90,924
2075	Due to School Districts	\$3,103,144	\$3,542,092
2080	Due to Other Funds	\$59,091	\$150,428
2220	Deferred Revenue	\$385,972	\$356,548
2230	Notes Payable - Current	\$0	\$1,306,522
2270	Other Payables	\$68,709	\$61,772
	Current Liabilities Subtotal	\$3,823,427	\$5,633,683
Fund Equity			
2440	Non-spendable Fund Balance	\$134,069	\$137,269
2450	Restricted Fund Balance	\$41,645	\$12,627
2460	Committed Fund Balance	\$0	\$27,815
2490	Assigned Fund Balance	\$4,000	\$29,689
2530	Unassigned Fund Balance	\$2,329,163	\$2,332,323
	Fund Equity Subtotal	\$2,508,877	\$2,539,723



Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$1,509,878	\$89,710	\$6,323,458	\$1,064,032	\$0	\$12,257,681
Commitment	\$1,509,878	\$89,710	\$6,323,458	\$1,064,032		\$12,387,809
Difference	\$0	\$0	\$0	\$0		(\$130,128)

General Fund Balance Sheet Reconciliation

Total Revenues	\$14,137,478
Total Expenditures	\$14,106,632
Change	\$30,846
Ending Fund Equity	\$2,539,723
Beginning Fund Equity	\$2,508,877
Change	\$30,846



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
March's Pond Dam (General)	\$594,895	\$50,000	4.08	2023	\$55,000	\$0	\$55,000	\$0
Sand & Salt Storage Building (General)	\$248,000	\$10,000	4.31	2024	\$20,000	\$0	\$10,000	\$10,000
	\$842,895				\$75,000	\$0	\$65,000	\$10,000



Revised Estimated Revenues Adjusted

New Durham

For the period beginning January 1, 2024 and ending December 31, 2024

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Taxes for General Fund	\$0	\$0	\$0
3180	Resident Taxes	\$0	\$0	\$0
3185	Yield Taxes	\$8,100	\$0	\$8,100
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$2,400	\$0	\$2,400
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$34,750	\$0	\$34,750
	Taxes Subtotal	\$45,250	\$0	\$45,250
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$30,000	\$0	\$30,000
3220	Motor Vehicle Permit Fees	\$740,000	\$0	\$740,000
3230	Building Permits	\$40,000	\$0	\$40,000
3290	Other Licenses, Permits, and Fees	\$12,000	\$0	\$12,000
	Licenses, Permits, and Fees Subtotal	\$822,000	\$0	\$822,000
From Federal Government				
3311	Housing and Urban Development	\$0	\$0	\$0
3312	Environmental Protection	\$0	\$0	\$0
3313	Federal Emergency	\$0	\$0	\$0
3314	Federal Drug Enforcement	\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements	\$0	\$0	\$0
	From Federal Government Subtotal	\$0	\$0	\$0



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
State Sources				
3351	Shared Revenues - Block Grant	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$259,000	\$11,017	\$270,017
3353	Highway Block Grant	\$116,254	\$0	\$116,254
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Railroad Tax Distribution	\$0	\$0	\$0
3360	Water Filtration Grants	\$0	\$0	\$0
3361	Landfill Closure Grants	\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	\$0	\$0	\$0
State Sources Subtotal		\$375,254	\$11,017	\$386,271
Charges for Services				
3401	Income from Departments	\$60,000	\$0	\$60,000
3402	Water Supply System Charges	\$0	\$0	\$0
3403	Sewer User Charges	\$0	\$0	\$0
3404	Garbage-Refuse Charges	\$0	\$0	\$0
3405	Electric User Charges	\$0	\$0	\$0
3406	Airport Fees	\$0	\$0	\$0
3409	Other Charges	\$1,500	\$0	\$1,500
Charges for Services Subtotal		\$61,500	\$0	\$61,500
Miscellaneous Revenues				
3500	Special Assessments	\$0	\$0	\$0
3501	Sale of Municipal Property	\$12,000	\$0	\$12,000
3502	Interest on Investments	\$100,000	\$0	\$100,000
3503	Other	\$0	\$0	\$0
3504	Fines and Forfeits	\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements	\$0	\$0	\$0
3508	Contributions and Donations	\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	\$5,000	\$0	\$5,000
Miscellaneous Revenues Subtotal		\$117,000	\$0	\$117,000



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Interfund Operating Transfers In				
3911	From Revolving Funds	\$0	\$0	\$0
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Airport Proprietary Fund	\$0	\$0	\$0
3914E	From Electric Proprietary Fund	\$0	\$0	\$0
3914O	From Other Proprietary Fund	\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	\$0	\$0	\$0
3914W	From Water Proprietary Fund	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$7,000	\$0	\$7,000
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$7,000	\$0	\$7,000
Other Financing Sources				
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0
Total Revised Estimated Revenues and Credits		\$1,428,004	\$11,017	\$1,439,021



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$1,428,004	\$11,017	\$1,439,021
Unassigned Fund Balance (Unreserved)	\$0	\$2,332,323	\$2,332,323
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$165,084	\$165,084
(Less) Voted from Fund Balance	\$0	\$0	\$0
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	\$0	\$2,167,239	\$2,167,239
Total Revenues and Credits	\$1,428,004	\$11,017	\$1,439,021
Requested Overlay	\$0	\$30,000	\$30,000

Assessment Overview

Total Appropriations	\$4,893,423
(Less) Total Revenues and Credits	\$1,439,021
Net Assessment	\$3,454,402

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3352	MC: Adjusted to State Aid	04



New Durham
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Josephine Belville (Whitney Consulting Group, LLC)

Municipal Officials

Name	Position	Signature
David W Swenson	Board of Selectmen	
Dorothy Veisel	Board of Selectmen	<i>Dorothy L. Veisel</i>
Marc Decoff	Board of Selectmen	<i>Marc Decoff</i>

Preparer

Name	Phone	Email
Josephine Belville	6037315108	jojobelville.wcg@gmail.com

Josephine Belville
Preparer's Signature



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Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	18,434.31	\$983,098	
1B	Conservation Restriction Assessment RSA 79-B	317.40	\$15,462	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.06	\$1,200	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	5,508.94	\$335,669,290	
1G	Commercial/Industrial Land	349.01	\$5,054,110	
1H	Total of Taxable Land	24,609.72	\$341,723,160	
1I	Tax Exempt and Non-Taxable Land	1,487.70	\$8,517,410	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$276,490,275	
2B	Manufactured Housing RSA 674:31	0	\$5,268,600	
2C	Commercial/Industrial	0	\$10,584,625	
2D	Discretionary Preservation Easements RSA 79-D	2	\$22,700	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$292,366,200	
2G	Tax Exempt and Non-Taxable Buildings	0	\$13,456,900	
Utilities & Timber			Valuation	
3A	Utilities		\$5,888,100	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$639,977,460	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$639,977,460	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	7	\$405,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	25	\$847,700
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 IV	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems RSA	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$1,252,700
21A	Net Valuation			\$638,724,760
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$638,724,760
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction Exemption			\$638,724,760
22	Less Utilities			\$5,888,100
23A	Net Valuation without Utilities			\$632,836,660
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$632,836,660



Utility Value Appraiser
 Whitney Consulting Group LLC

The municipality DOES NOT use DRA utility values. The municipality IS NOT equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW HAMPSHIRE ELECTRIC COOP					\$3,220,900
PSNH DBA EVERSOURCE ENERGY					\$2,667,200
					\$5,888,100



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$750	138	\$103,500
Surviving Spouse RSA 72:29-a	\$0	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$4,000	10	\$40,000
All Veterans Tax Credit RSA 72:28-b	\$750	24	\$18,000
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		172	\$161,500

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single		Single	
Married		Married	
Disabled Income Limits		Disabled Asset Limits	
Single		Single	
Married		Married	

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year		Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Age	Number	Amount	Maximum	Total
65-74		65-74	5	\$45,000	\$225,000	\$225,000
75-79		75-79	0	\$0	\$0	\$0
80+		80+	2	\$90,000	\$180,000	\$180,000
			7		\$405,000	\$405,000

Income Limits		Asset Limits	
Single	\$26,000	Single	\$60,000
Married	\$35,000	Married	\$60,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)
 Granted/Adopted? No Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)
 Granted/Adopted? No Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)
 Granted/Adopted? No Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)
 Granted/Adopted? No Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)
 Granted/Adopted? No Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)
 Granted/Adopted? No Properties:
 Percent of assessed value attributable to new construction to be exempted:
 Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)
 Granted/Adopted? No Properties:
 Assessed value prior to effective date of RSA 75:1-a:
 Current Assessed Value:



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Current Use RSA 79-A	Total Acres	Valuation
Farm Land	464.21	\$107,490
Forest Land	8,727.43	\$514,388
Forest Land with Documented Stewardship	8,166.97	\$341,200
Unproductive Land	275.49	\$4,880
Wet Land	800.21	\$15,140
	18,434.31	\$983,098

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	11,985.13
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	48.55
Total Number of Owners in Current Use	Owners:	234
Total Number of Parcels in Current Use	Parcels:	208

Land Use Change Tax

Gross Monies Received for Calendar Year		\$85,600
Conservation Allocation	Percentage: 0.00%	Dollar Amount:
Monies to Conservation Fund		\$0
Monies to General Fund		\$85,600

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	94.06	\$7,250
Forest Land with Documented Stewardship	181.34	\$7,254
Unproductive Land	22.00	\$528
Wet Land	20.00	\$430
	317.40	\$15,462

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	7
Parcels in Conservation Restriction	Parcels:	12



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F					
Number Granted	Structures	Acres	Land Valuation	Structure Valuation	
0	0	0.00	\$0	\$0	\$0

Discretionary Preservation Easements RSA 79-D					
Owners	Structures	Acres	Land Valuation	Structure Valuation	
2	2	0.06	\$1,200	\$22,700	

Map	Lot	Block	%	Description
259	031	0	50	Barn Easement
252	062	0	75	Barn Easement

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	0.00
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

Notes



Copple Crown Village
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Josephine Belville (Whitney Consulting Group)

Name	Phone	Email
Josephine Belville	6037315108	jojobelville.wcg@gmail.com
Preparer's Signature		



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	36.82	\$1,690	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	120.63	\$8,200,000	
1G	Commercial/Industrial Land	0.00	\$0	
1H	Total of Taxable Land	157.45	\$8,201,690	
1I	Tax Exempt and Non-Taxable Land	73.03	\$501,600	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$14,077,500	
2B	Manufactured Housing RSA 674:31	0	\$0	
2C	Commercial/Industrial	0	\$0	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$14,077,500	
2G	Tax Exempt and Non-Taxable Buildings	0	\$188,800	
Utilities & Timber			Valuation	
3A	Utilities		\$0	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$22,279,190	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$22,279,190	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	0	\$0
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	1	\$18,000
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 IV	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems RSA	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$18,000
21A	Net Valuation			\$22,261,190
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$22,261,190
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction Exemption			\$22,261,190
22	Less Utilities			\$0
23A	Net Valuation without Utilities			\$22,261,190
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$22,261,190

Notes



New Hampshire
Department of
Revenue
Administration

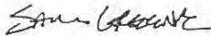
2024
\$19.43

Tax Rate Breakdown New Durham

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,468,036	\$638,724,760	\$5.43
County	\$1,355,534	\$638,724,760	\$2.12
Local Education	\$6,548,094	\$638,724,760	\$10.25
State Education	\$1,029,160	\$632,836,660	\$1.63
Total	\$12,400,824		\$19.43

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Copple Crown Village	\$85,928	\$22,261,190	\$3.86
Total	\$85,928		\$3.86

Tax Commitment Calculation	
Total Municipal Tax Effort	\$12,400,824
War Service Credits	(\$161,500)
Village District Tax Effort	\$85,928
Total Property Tax Commitment	\$12,325,252

 Sam Greene Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/19/2024
--	------------

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$4,893,423	
Net Revenues (Not Including Fund Balance)		(\$1,439,021)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$175,000)
War Service Credits	\$161,500	
Special Adjustment	\$0	
Actual Overlay Used	\$27,134	
Net Required Local Tax Effort	\$3,468,036	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,355,534	
Net Required County Tax Effort	\$1,355,534	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$8,224,042	
Net Education Grant		(\$646,788)
Locally Retained State Education Tax		(\$1,029,160)
Net Required Local Education Tax Effort	\$6,548,094	
State Education Tax	\$1,029,160	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$1,029,160	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$638,724,760	\$619,831,381
Total Assessment Valuation without Utilities	\$632,836,660	\$614,733,650
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$638,724,760	\$619,831,381

Village (MS-1V)

Description	Current Year
Copple Crown Village	\$22,261,190

New Durham

Tax Commitment Verification

2024 Tax Commitment Verification - RSA 76:10 II	
Description	Amount
Total Property Tax Commitment	\$12,325,252
1/2% Amount	\$61,626
Acceptable High	\$12,386,878
Acceptable Low	\$12,263,626

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2024 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
--	--------------

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

New Durham	Total Tax Rate	Semi-Annual Tax Rate
Total 2024 Tax Rate	\$19.43	\$9.72
Associated Villages		
Copple Crown Village	\$3.86	\$1.93

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$13,826,211
Final Overlay	\$27,134

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2024 Fund Balance Retention Guidelines: New Durham	
Description	Amount
Current Amount Retained (14.41%)	\$1,992,239
17% Retained <i>(Maximum Recommended)</i>	\$2,350,456
10% Retained	\$1,382,621
8% Retained	\$1,106,097
5% Retained <i>(Minimum Recommended)</i>	\$691,311

Library Trustees Receipts & Expenses- Operating Account 2024

Beginning Balance 01/01/24..... 6.45

RECEIPTS:

Town of New Durham, Operating Budget 26,251.00

TOTAL RECEIPTS:..... 26,257.45

EXPENSES:

Books & Subscriptions..... 14,039.75

Dues, Fees, Memberships..... 423.00

Professional Development..... 316.37

Programming..... 2,756.15

Subtotal:..... 17,535.27

Office:

 Computer Software/hardware..... 1,563.04

 Office..... 5,788.17

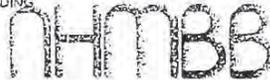
 Office Equipment..... 1,355.85

Total Office..... 8,707.06

TOTAL EXPENSES:..... 26,242.33

Ending balance, Operating Account 12/31/2024..... 15.12

Respectfully submitted, Marilee DeCoff, Library Trustee, Treasurer



20 YEAR DEBT SCHEDULE FOR

TOWN OF NEW DURHAM

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED:	05/24/12	Amount of Loan to be Paid	\$248,600.00
BONDS DATED:	02/15/04	Premium	\$11,400.00
INTEREST START DATE: 203 days	07/22/04	Total Received	\$260,000.00
FIRST INTEREST PAYMENT:	02/15/05		
NET INTEREST COST:	4.3100%		

Sand & Salt Building

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	Less 2010A Refunding	Less 2011D Refunding	Less 2012A Refunding	INTEREST after refunding	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	02/15/05				\$5,742.98				\$5,742.98	\$6,742.98	
1	08/15/05	\$248,600.00	\$13,600.00	3.000%	5,979.00				5,979.00	19,579.00	\$28,321.99
	02/15/06				5,775.00				5,775.00	5,775.00	
2	08/15/06	235,000.00	15,000.00	4.000%	5,775.00				5,775.00	20,775.00	26,550.00
	02/15/07				5,475.00				5,475.00	5,475.00	
3	08/15/07	220,000.00	15,000.00	5.000%	5,475.00				5,475.00	20,475.00	25,950.00
	02/15/08				5,100.00				5,100.00	5,100.00	
4	08/15/08	205,000.00	15,000.00	5.000%	5,100.00				5,100.00	20,100.00	25,200.00
	02/15/09				4,725.00				4,725.00	4,725.00	
5	08/15/09	190,000.00	15,000.00	5.000%	4,725.00				4,725.00	19,725.00	24,450.00
	02/15/10				4,350.00				4,350.00	4,350.00	
5	08/15/10	175,000.00	15,000.00	5.000%	4,350.00				4,350.00	19,350.00	23,700.00
	02/15/11				3,975.00				3,975.00	3,975.00	
7	08/15/11	160,000.00	15,000.00	5.000%	3,975.00	(175.00)			3,800.00	18,600.00	22,775.00
	02/15/12				3,600.00				3,600.00	3,600.00	
8	08/15/12	145,000.00	15,000.00	5.000%	3,600.00	(175.00)			3,425.00	18,425.00	22,025.00
	02/15/13				3,225.00				3,225.00	3,225.00	
9	08/15/13	130,000.00	15,000.00	5.000%	3,225.00	(175.00)			3,050.00	16,650.00	21,275.00
	02/15/14				2,850.00				2,850.00	2,850.00	
10	08/15/14	115,000.00	15,000.00	5.000%	2,850.00	(175.00)		(200.00)	2,475.00	17,475.00	20,325.00
	02/15/15				2,475.00				2,475.00	2,475.00	
11	08/15/15	100,000.00	10,000.00	5.000%	2,475.00	(175.00)		(200.00)	2,100.00	12,100.00	14,575.00
	02/15/16				2,225.00				2,225.00	2,225.00	
12	08/15/16	90,000.00	10,000.00	5.000%	2,225.00	(175.00)			2,050.00	12,050.00	14,275.00
	02/15/17				1,975.00				1,975.00	1,975.00	
13	08/15/17	80,000.00	10,000.00	5.000%	1,975.00	(245.00)			1,730.00	11,730.00	13,705.00
	02/15/18				1,725.00				1,725.00	1,725.00	
14	08/15/18	70,000.00	10,000.00	5.000%	1,725.00	(245.00)			1,480.00	11,480.00	13,205.00
	02/15/19				1,475.00				1,475.00	1,475.00	
15	08/15/19	60,000.00	10,000.00	4.750%	1,475.00	(245.00)			1,230.00	11,230.00	12,705.00
	02/15/20				1,237.50				1,237.50	1,237.50	
16	08/15/20	50,000.00	10,000.00	4.750%	1,237.50		(221.00)		1,016.50	11,016.50	12,264.00
	02/15/21				1,000.00				1,000.00	1,000.00	
17	08/15/21	40,000.00	10,000.00	5.000%	1,000.00		(221.00)		779.00	10,779.00	11,779.00
	02/15/22				750.00				750.00	750.00	
18	08/15/22	30,000.00	10,000.00	5.000%	750.00		(220.00)		530.00	10,530.00	11,280.00
	02/15/23				500.00				500.00	500.00	
19	08/15/23	20,000.00	10,000.00	5.000%	500.00		(220.00)		280.00	10,280.00	10,780.00
	02/15/24				250.00				250.00	250.00	
20	08/15/24	10,000.00	10,000.00	5.000%	250.00			(227.00)	23.00	10,023.00	10,273.00
TOTALS			\$248,600.00		\$116,096.98	(\$1,785.00)	(\$802.00)	(\$627.00)	\$114,602.98	\$353,402.98	\$353,402.98



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2023	Year: 2022	Year: 2021	
Property Taxes	3110		\$6,668,612.89			
Resident Taxes	3180					
Land Use Change Taxes	3120		\$15,500.00			
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance		(\$4,478.48)				
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	2023	Prior Levies	
Property Taxes	3110	\$12,351,833.00	\$5,860.53		
Resident Taxes	3180				
Land Use Change Taxes	3120	\$13,000.00			
Yield Taxes	3185	\$14,097.83			
Excavation Tax	3187	\$2,635.90			
Other Taxes	3189				

Overpayment Refunds	Account	Levy for Year of this Report	2023	Prior Levies	
				2022	2021
Property Taxes	3110	\$3,261.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$3,493.35	\$16,647.01		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$12,383,842.60	\$6,706,620.43	\$0.00	\$0.00



Credits				
Remitted to Treasurer	Levy for Year of this Report	2023	Prior Levies	
			2022	2021
Property Taxes	\$11,677,901.16	\$6,536,840.35		
Resident Taxes				
Land Use Change Taxes	\$13,000.00	\$15,500.00		
Yield Taxes	\$12,964.62			
Interest (Include Lien Conversion)	\$3,443.35	\$13,072.51		
Penalties	\$50.00	\$3,574.50		
Excavation Tax	\$350.74			
Other Taxes				
Conversion to Lien (Principal Only)		\$136,322.56		
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Discounts Allowed				

Abatements Made	Levy for Year of this Report	2023	Prior Levies	
			2022	2021
Property Taxes	\$22,689.00	\$1,310.51		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax	\$2,285.16			
Other Taxes				
<div style="border: 1px solid black; width: 200px; height: 15px; margin-left: 20px;"></div>				
Current Levy Deeded	\$2.00			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2023	2022	2021
Property Taxes	\$668,456.78			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$1,133.21			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$18,433.42)			
Other Tax or Charges Credit Balance				
Total Credits	\$12,383,842.60	\$6,706,620.43	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$651,156.57
Total Unredeemed Liens (Account #1110 - All Years)	\$139,022.49



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2023	Year: 2022	Year: 2021
Unredeemed Liens Balance - Beginning of Year			\$73,909.92	\$16,307.25
Liens Executed During Fiscal Year		\$143,484.69		
Interest & Costs Collected (After Lien Execution)		\$2,197.24	\$8,683.45	\$5,258.01
Total Debits	\$0.00	\$145,681.93	\$82,593.37	\$21,565.26

Summary of Credits

	Last Year's Levy	Prior Levies		
		2023	2022	2021
Redemptions		\$29,339.48	\$48,945.75	\$16,289.66
Interest & Costs Collected (After Lien Execution) #3190		\$2,197.24	\$8,683.45	\$5,258.01
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$46.17	\$40.72	\$17.59
Unredeemed Liens Balance - End of Year #1110		\$114,099.04	\$24,923.45	
Total Credits	\$0.00	\$145,681.93	\$82,593.37	\$21,565.26

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$651,156.57
Total Unredeemed Liens (Account #1110 -All Years)	\$139,022.49



NEW DURHAM (325)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Janelle

Preparer's Last Name

Guarino

Date

Dec 31, 2024

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Janelle Guarino
Preparer's Signature and Title

Tax Collector

Town of New Durham
Collector Receipts for Fiscal Year 2025 -- Deposits between 01/01/2024 and 12/31/2024.
 Requested by Janelle -- 01/06/2025

Summary of All Payments

Warrant	Principal	Acct#	Interest	Acct#	Penalties	Acct#	Overpay	Acct#	Total
2021L01	\$ 16,289.66	01-1110-01-003	\$ 4,605.81	01-3190-00-000	\$ 652.20	01-3190-00-000	\$ 0.00		\$ 21,547.67
2022L01	\$ 48,945.75	01-1110-01-001	\$ 7,752.17	01-3190-00-000	\$ 931.28	01-3190-00-000	\$ 0.00		\$ 57,629.20
2023L01	\$ 26,574.28	01-1110-01-005	\$ 1,523.44	01-3190-00-000	\$ 439.00	01-3190-00-000	\$ 0.00		\$ 28,536.72
2023L02	\$ 2,765.20	01-1110-01-005	\$ 234.80	01-3190-00-000	\$ 0.00	01-3190-00-000	\$ 0.00		\$ 3,000.00
2023P01	\$ 123,767.99	01-1080-23-000	\$ 7,033.79	01-3190-00-000	\$ 2,012.50	01-3190-00-000	\$ 0.00		\$ 132,814.28
2023P02	\$ 6,548,653.99	01-1080-23-000	\$ 6,038.72	01-3190-00-000	\$ 1,562.00	01-3190-00-000	\$ 0.00		\$ 6,556,254.71
2023U01	\$ 15,500.00	30-1080-55-000	\$ 0.00	01-3190-00-000	\$ 0.00	01-3190-00-000	\$ 0.00		\$ 15,500.00
2024G01	\$ 350.74	01-1080-70-000	\$ 0.00	01-3190-00-000	\$ 0.00	01-3190-00-000	\$ 0.00		\$ 350.74
2024P01	\$ 6,135,084.39	01-1080-24-000	\$ 3,364.83	01-3190-00-000	\$ 0.00	01-3190-00-000	\$ 0.00		\$ 6,138,449.22
2024P02	\$ 5,524,357.20	01-1080-24-000	\$ 78.51	01-3190-00-000	\$ 50.00	01-3190-00-000	\$ 0.00		\$ 5,524,485.71
2024T01	\$ 12,964.62	01-1080-50-000	\$ 0.01	01-3190-00-000	\$ 0.00	01-3190-00-000	\$ 0.00		\$ 12,964.63
2024U01	\$ 13,000.00	30-1080-55-000	\$ 0.00	01-3190-00-000	\$ 0.00	01-3190-00-000	\$ 0.00		\$ 13,000.00
CREDIT	\$ 0.00		\$ 0.00		\$ 0.00		\$ 19,200.50	01-2220-20-000	\$ 19,200.50
Totals:	\$ 18,468,253.82		\$ 30,632.08		\$ 5,646.98		\$ 19,200.50		\$ 18,523,733.38

Summary of Tender Types/Totals

All Deposits Cash/Check: \$ 10,970,063.96 Cash: \$ 136,887.38 Check: \$ 10,833,176.58 Electronic: \$ 7,553,669.42
 PY Deletions: \$ 4,325.94

Summary of Electronic Payments

Type	Description	Count	Total
EFT ACH	ACH Check	550	\$ 2,092,126.55
EFT ACHRE	ACH Check RE Service	1,650	\$ 5,142,936.40
EFT OTC	Cloud Pay OTC CC	30	\$ 42,594.92
EFT UK	Indeterminate	188	\$ 275,811.55
EFT VISA	Visa	1	\$ 200.00
Total of Electronic Payments:		2,419	\$ 7,553,669.42

Warrant	Principal	Acct#	Interest	Acct#	Penalties	Acct#	Overpay	Acct#	Total
2021L01	\$ 2,387.60	01-1110-01-003	\$ 520.00	01-3190-00-000	\$ 89.20	01-3190-00-000	\$ 0.00		\$ 2,996.80
2022L01	\$ 19,677.67	01-1110-01-001	\$ 3,127.49	01-3190-00-000	\$ 352.00	01-3190-00-000	\$ 0.00		\$ 23,157.16
2023L01	\$ 6,164.49	01-1110-01-005	\$ 234.51	01-3190-00-000	\$ 111.00	01-3190-00-000	\$ 0.00		\$ 6,510.00
2023P01	\$ 17,179.68	01-1080-23-000	\$ 816.63	01-3190-00-000	\$ 114.00	01-3190-00-000	\$ 0.00		\$ 18,110.31
2023P02	\$ 2,525,535.58	01-1080-23-000	\$ 1,635.47	01-3190-00-000	\$ 534.00	01-3190-00-000	\$ 0.00		\$ 2,527,705.05
2024P01	\$ 2,521,074.01	01-1080-24-000	\$ 1,230.58	01-3190-00-000	\$ 0.00	01-3190-00-000	\$ 0.00		\$ 2,522,304.59
2024P02	\$ 2,437,315.12	01-1080-24-000	\$ 38.28	01-3190-00-000	\$ 50.00	01-3190-00-000	\$ 0.00		\$ 2,437,403.40
2024U01	\$ 5,500.00	30-1080-55-000	\$ 0.00	01-3190-00-000	\$ 0.00	01-3190-00-000	\$ 0.00		\$ 5,500.00
CREDIT	\$ 0.00		\$ 0.00		\$ 0.00		\$ 9,982.11	01-2220-20-000	\$ 9,982.11
Totals:	\$ 7,534,834.15		\$ 7,602.96		\$ 1,250.20		\$ 9,982.11		\$ 7,553,669.42

Submitted By: _____
 Date: _____

Treasurer's Signature: _____
 Date: _____

Town Clerk's Financial Report

<u>STATE FEES:</u>	<u>Year 2024</u>	<u>Year 2023</u>	<u>Year 2022</u>
Dogs	\$ 1,618.00	\$ 1,705.00	\$ 1,661.00
Marriage Licenses	\$ 344.00	\$ 645.00	\$ 774.00
Vital Records	\$ 769.00	\$ 1,067.00	\$ 1,223.00
Motor Vehicle & Boat	\$ 266,195.38	\$ 260,969.25	\$ 254,112.00
<u>TOTAL PAYMENTS STATE:</u>	<u>\$ 268,926.38</u>	<u>\$ 264,386.25</u>	<u>\$ 257,770.00</u>
TOWN REVENUES:			
Aqua Therm Permits	\$ 3.50	\$ 3.50	\$ 3.50
Civil Forfeiture	\$ 1,125.00	\$ 1,550.00	\$ 1,400.00
Building Permits Fees	\$ 48,453.33	\$ 55,916.51	\$ 51,857.07
Cemetery Fees	\$ 2,350.00	\$ 9,950.00	\$ 7,050.00
Dog Licenses	\$ 2,934.50	\$ 3,118.50	\$ 3,055.00
Dog Licenses – Late Fee	\$ 156.00	\$ 203.00	\$ 193.00
Driveway Permits	\$ 170.00	\$ 290.00	\$ 270.00
Election Files	\$ 25.00	\$ 50.00	\$ 25.00
Transfer Station Decals	\$ 7,810.00	\$ 4,220.00	\$ 6,865.00
Solid Waste Disposal	\$ 29,697.00	\$ 33,681.00	\$ 18,262.00
Marriage Licenses	\$ 56.00	\$ 105.00	\$ 126.00
Motor Vehicle Registrations/Boats	\$ 753,202.08	\$ 724,645.75	\$ 673,984.82
Boat Registrations	\$ 6,517.02	\$ 5,640.62	-
Other	\$ 319.00	\$ 841.20	\$ 842.84
Photocopies	\$ 176.50	\$ 133.00	\$ 138.50
Pistol Permits	\$ 130.00	\$ 170.00	\$ 140.00
Planning Board Revenue	\$ 5,735.24	\$ 7,024.00	\$ 8,566.79
Police Reports/Finger print Fees	\$ 282.00	\$ 1,212.00	\$ 1,219.50
Vital Records	\$ 696.00	\$ 963.00	\$ 1,122.00
Welfare Liens	-	-	-
Zoning Board of Adjustment	\$ 3,836.69	\$ 6,415.58	\$ 11,821.50
<u>Total Town Revenue</u>	<u>\$ 863,674.86</u>	<u>\$ 856,132.66</u>	<u>\$ 786,942.52</u>
<u>TOTAL REVENUE:</u>	<u>\$ 1,132,601.24</u>	<u>\$ 1,120,518.91</u>	<u>\$ 1,044,712.52</u>
<u>TOTAL PAID TO TREASURER:</u>	<u>\$ 1,132,601.24</u>	<u>\$ 1,120,518.91</u>	<u>\$ 1,044,712.52</u>

Respectfully Submitted,
Alicia Housel
Town Clerk

**TOWN TREASURER
YEAR ENDING 12/31/2024**

Account Name	Balance	Receipts		Disbursements	Balance
	01/01/2024	and Transfers During period	Interest/Fees During period	and Transfers During period	12/31/2024
GENERAL FUND	767,572.94	24,863,153.86	24,621.88	25,446,881.82	208,466.86
REVENUE HOLDING	280,223.75	1,700,866.69	222.95	1,965,869.83	15,443.56
PAYROLL ACCOUNT	55,049.66	1,458,210.29	3.20	1,513,263.15	0.00
RECREATION ACCOUNT	43,230.02	30,462.72	610.45	21,116.87	53,186.32
AMBULANCE FUND	244,926.06	56,473.95	2,063.22	295,959.38	7,503.85
ESCROW DISBURSEMENT	6,275.48		45.92		6,321.40
ICS CUST SHADOW MM	-	9,191,530.46	81,404.37	3,680,000.00	5,592,934.83
HIGH-YIELD SAV BUS	-	10,728,423.08	3,596.28	10,732,019.36	0.00
TOTALS	\$1,397,277.91	\$48,029,121.05	\$112,568.27	\$43,655,110.41	\$5,883,856.82

ESCROW ACCOUNTS:

Account Name	1/1/2024	Deposits	Interest	Paid Out	12/31/2024
Boggs Logging	1,006.34	-	1.01	-	1,007.35
Bolstridge Logging LLC	503.68	-	0.51	-	504.19
E. Randell Parkquin Escrow	2,302.54	-	2.31	-	2,304.85
Fadden Ham Road Bond	1,189.35	-	0.70	1,190.05	0.00
Green Oak Realty Develop	819.49	340.00	0.90	-	1,160.39
Mahala Voydatch dba Dunbarton I	1,009.17	-	1.02	-	1,010.19
McKay Road Bond	525.15	-	0.53	-	525.68
Merry Meeting Rd Fund	12,255.38	-	154.50	-	12,409.88
Cardile Drainage	628.59	-	0.63	-	629.22
NDAA/Uniforms	1,220.52	-	1.21	768.75	452.98
Northern Timber Inv	516.71	-	0.52	-	517.23
Royle Timber Harvesting	1,007.35	-	1.01	-	1,008.36
Thomas Aubert Escrow	1,577.79	-	1.58	-	1,579.37
Town of Middleton	1,022.46	-	1.03	-	1,023.49
Whitker Fadden Rd Imp	2,305.49	-	1.34	2,306.83	0.00
Yield Tax Escrow	1,670.07	-	21.05	-	1,691.12
CCVD/Intec	2,179.55	-	2.19	-	2,181.74
Charles McKay Reclamation	13,390.63	-	20.14	-	13,410.77
Drug Forfeiture	371.68	-	0.09	371.68	0.09
Abraham Burtman Trust	531.82	-	0.53	-	532.35
Merrymeeting Market & Marina	1,001.64	-	1.00	-	1,002.64
Engineering Fee Escrow	0.67	-	-	-	0.67
Impact Fees	161,950.77	53,476.09	200.25	190,206.77	25,420.34
Boodey House Account	15,545.02	-	-	15,545.02	0.00
Meetinghouse Checking	28,546.61	-	-	28,546.61	0.00
Conservation Fund	59,367.92	-	418.05	59,785.97	0.00
Totals	\$312,446.39	\$53,816.09	\$832.10	\$298,721.68	\$68,372.90

Submitted by : Heidi Duford, Treasurer



New Durham

For reporting year Jan 1, 2023 through Dec 31, 2023.

Trustees

Name	Position	Term Expires
David Bickford	Trustee	4/30/2027
Angela Pruitt	Bookkeeper	4/30/2026
David Allyn	Chairperson	4/30/2025

Ledger Summary

Number of Fund Records	115
Ledger End of Year Balance	\$2,630,211.43

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on February 6, 2024 by ANGELA PRUITT on behalf of the Trustees of Trust Funds of New Durham.



Report of Trust and Capital Reserve Funds

Donated Funds: Income-only Trust Funds

Name		Purpose				Creation Date	BOY Balance	Change	EOY Balance				
EC SMITH SCHOLARSHIP-7763654231		Scholarship				7/18/1986	126,562.46	3,479.95	130,042.41				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	120,000.00	0.00	0.00	0.00	120,000.00		6,562.46	3,479.95	10,042.41		130,042.41	(130,042.41)	0.00
FD SCHOLARSHIP TRUST - 7763654223 (INCOME ONLY EXPENDABLE)		Scholarship				9/2/1985	20,212.77	613.06	20,825.83				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	19,090.00	0.00	0.00	0.00	19,090.00		1,122.77	613.06	1,735.83		20,825.83	(20,825.83)	0.00
JC SHIRLEY CHARITY TRUST - 7763654207		Poor/Indigent				7/9/1957	20,594.25	624.63	21,218.88				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	13,878.00	0.00	0.00	0.00	13,878.00		6,716.25	624.63	7,340.88		21,218.88	(21,218.88)	0.00
JC SHIRLEY TIMBER FUND - 7763654265 (INCOME ADMINSTERED)		Discretionary/Benefit of the Town				6/4/1961	14,048.36	426.09	14,474.45				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	9,676.00	0.00	0.00	0.00	9,676.00		4,372.36	426.09	4,798.45		14,474.45	(14,474.45)	0.00
SMITH GARDEN TRUST-7763654249 (NO INVASION OF PRINCIPLE)		Beautification				10/3/1986	32,896.69	997.77	33,894.46				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	26,027.00	0.00	0.00	0.00	26,027.00		6,869.69	997.77	7,867.46		33,894.46	(33,894.46)	0.00

Donated Funds: Income-only Trust Funds Total End of Year Balance: **\$220,456.03**

Taxpayer Funds: Capital Reserve (RSA 34 / RSA 35) Funds

Name		Purpose				Creation Date	BOY Balance	Change	EOY Balance				
1772 MEETING HOUSE RESTORATION - 7763653986		Maintenance and Repair				7/22/2000	71,981.18	17,284.82	89,266.00				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	68,236.44	15,000.00	0.00	0.00	83,236.44		3,744.74	2,284.82	6,029.56		89,266.00	(89,266.00)	0.00
DAM MAINTENANCE-7763654364		Maintenance and Repair				5/27/2018	61,069.68	1,852.27	62,921.95				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	60,213.76	0.00	0.00	0.00	60,213.76		855.92	1,852.27	2,708.19		62,921.95	(62,921.95)	0.00
DRY HYDRANT WATER SYSTEM - 7763653994		Police/Fire				8/9/2001	12,549.29	380.62	12,929.91				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	12,376.16	0.00	0.00	0.00	12,376.16		173.13	380.62	553.75		12,929.91	(12,929.91)	0.00
FD ANCILLARY EQUIPMENT - 7764324263		Police/Fire				8/21/2016	42,084.95	16,378.05	58,463.00				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	40,500.00	15,000.00	0.00	0.00	55,500.00		1,584.95	1,378.05	2,963.00		58,463.00	(58,463.00)	0.00
FIRE VEHICLES - 7763654009		Police/Fire				2003	461,837.63	34,143.21	495,980.84				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	431,637.00	20,000.00	0.00	0.00	451,637.00		30,200.63	14,143.21	44,343.84		495,980.84	(495,980.84)	0.00
GRAVEL FUND - 7763654182		Capital Reserve (Other)				3/14/2012	27,670.59	839.26	28,509.85				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	27,434.76	0.00	0.00	0.00	27,434.76		235.83	839.26	1,075.09		28,509.85	(28,509.85)	0.00
HIGHWAY EQUIPMENT PURCHASES - 7763654033		Capital Reserve (Other)				3/14/2006	107,980.36	(107,980.36)	0.00				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	106,737.14	0.00	0.00	109,188.99	(2,451.85)		1,243.22	1,208.63	2,451.85		0.00	0.00	0.00
HIGHWAY TRUCK - 7763653944		Capital Reserve (Other)				4/15/1988	203,751.17	157,195.85	360,947.02				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	201,768.99	150,000.00	0.00	0.00	351,768.99		1,982.18	7,195.85	9,178.03		360,947.02	(360,947.02)	0.00
JC SHIRLEY CEMETERY IMPROVEMENT - 7763654124		Capital Reserve (Other)				3/11/2009	3,723.01	112.93	3,835.94				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	3,485.00	0.00	0.00	0.00	3,485.00		238.01	112.93	350.94		3,835.94	(3,835.94)	0.00
JC SHIRLEY SITE IMPROVEMENT - 7763653952		Maintenance and Repair				4/11/1974	1,822.89	55.29	1,878.18				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,673.00	0.00	0.00	0.00	1,673.00		149.89	55.29	205.18		1,878.18	(1,878.18)	0.00
LIBRARY FACILITIES IMPROVEMENTS - 7763654041		Library				3/14/2007	2,088.85	63.36	2,152.21				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,600.36	0.00	0.00	0.00	1,600.36		488.49	63.36	551.85		2,152.21	(2,152.21)	0.00
LIBRARY TECHNOLOGY IMPROVEMENTS - 7763654059		Library				3/14/2007	4,277.21	129.73	4,406.94				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	4,218.17	0.00	0.00	0.00	4,218.17		59.04	129.73	188.77		4,406.94	(4,406.94)	0.00



Report of Trust and Capital Reserve Funds

Taxpayer Funds: Capital Reserve (RSA 34 / RSA 35) Funds

Name	Purpose						Creation Date	BOY Balance	Change	EOY Balance			
MUNICIPAL FACILITY LAND ACQUISITION - 7763654108	Capital Reserve (Other)						3/12/2008	55,623.12	1,687.07	57,310.19			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	52,440.00	0.00	0.00	0.00	52,440.00		3,183.12	1,687.07	4,870.19		57,310.19	(57,310.19)	0.00
POLICE CRUISER - 7763653960	Police/Fire						7/22/2000	40,956.64	27,641.63	68,598.27			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	40,083.10	28,000.00	0.00	1,789.00	66,294.10		873.54	1,430.63	2,304.17		68,598.27	(68,598.27)	0.00
PUBLIC SAFETY FACILITIES - 7763654140	Capital Reserve (Other)						3/10/2010	136,707.28	4,146.39	140,853.67			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	131,310.00	0.00	0.00	0.00	131,310.00		5,397.28	4,146.39	9,543.67		140,853.67	(140,853.67)	0.00
PUBLIC WORKS EQUIPMENT - 7763654372	Capital Reserve (Other)						2023	0.00	288,619.08	288,619.08			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	286,816.00	0.00	0.00	286,816.00		0.00	1,803.08	1,803.08		288,619.08	(288,619.08)	0.00
PUBLIC WORKS FACILITIES AND IMPROVEMENTS - 7763654380	Maintenance and Repair						2023	0.00	65,452.89	65,452.89			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	100,497.00	0.00	35,660.00	64,837.00		0.00	615.89	615.89		65,452.89	(65,452.89)	0.00
PURCHASE EQUIPMENT FOR TRANSFER STATION - 7763654067	Capital Reserve (Other)						3/14/2007	71,952.49	(71,952.49)	0.00			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	70,565.00	0.00	0.00	72,757.85	(2,192.85)		1,387.49	805.36	2,192.85		0.00	0.00	0.00
ROAD RECONSTRUCTION - 7763654174	Capital Reserve (Other)						3/10/2010	132,582.33	(60,721.68)	71,860.65			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	131,147.28	96,000.00	0.00	161,393.19	65,754.09		1,435.05	4,671.51	6,106.56		71,860.65	(71,860.65)	0.00
SMITH BALL FIELD IMPROVEMENTS - 7763654091	Parks/Recreation						3/12/2008	19,561.62	5,627.17	25,188.79			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	19,345.08	5,000.00	0.00	0.00	24,345.08		216.54	627.17	843.71		25,188.79	(25,188.79)	0.00
SOLID WASTE FACILITIES IMPROVEMENT - 7763654158	Capital Reserve (Other)						3/10/2010	30,695.46	(30,695.46)	0.00			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	28,864.76	0.00	0.00	31,039.04	(2,174.28)		1,830.70	343.58	2,174.28		0.00	0.00	0.00
TOWN MASTER PLAN - 7763654132	Economic Development						3/11/2009	6,373.52	193.31	6,566.83			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	6,015.74	0.00	0.00	0.00	6,015.74		357.78	193.31	551.09		6,566.83	(6,566.83)	0.00
URANIUM TREATMENT - 7764324271	Environmental Purposes						6/13/2017	1,045.80	31.72	1,077.52			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,000.00	0.00	0.00	0.00	1,000.00		45.80	31.72	77.52		1,077.52	(1,077.52)	0.00
VEHICLE EQUIPMENT MAINTENANCE - 7763654166	Maintenance and Repair						3/10/2010	26,334.31	20,934.20	47,268.51			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	26,049.58	20,000.00	0.00	0.00	46,049.58		284.73	934.20	1,218.93		47,268.51	(47,268.51)	0.00
WATER QUALITY & MILLFOIL TREATMENT - 7763654116	Environmental Purposes						3/11/2009	46,224.19	(11,361.14)	34,863.05			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	45,831.66	15,000.00	0.00	27,852.26	32,979.40		392.53	1,491.12	1,883.65		34,863.05	(34,863.05)	0.00

Taxpayer Funds: Capital Reserve (RSA 34 / RSA 35) Funds Total End of Year Balance: **\$1,928,951.29**



Report of Trust and Capital Reserve Funds

Taxpayer Funds: Trust (RSA 31:19-a) Funds

Name	Purpose						Creation Date	BOY Balance	Change	EOY Balance			
1772 MEETINGHOUSE EXPENDABLE CHARITABLE TRUST - 7763654413	Historic						12/28/2023	0.00	28,546.37	28,546.37			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	28,546.37	0.00	0.00	28,546.37		0.00	0.00	0.00		28,546.37	(28,546.37)	0.00
ACCRUED BENEFITS LIABILITY FUND - 7763654299	Discretionary/Benefit of the Town						12/31/1992	18,184.70	10,619.28	28,803.98			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	17,933.60	10,000.00	0.00	0.00	27,933.60		251.10	619.28	870.38		28,803.98	(28,803.98)	0.00
COMPUTER & OFFICE EQUIPMENT-7763654306	Discretionary/Benefit of the Town						5/30/1996	54,614.06	16,954.70	71,568.76			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	54,137.62	50,000.00	0.00	34,864.97	69,272.65		476.44	1,819.67	2,296.11		71,568.76	(71,568.76)	0.00
EMERGENCY MANAGEMENT - 7763654348	Discretionary/Benefit of the Town						3/14/2012	6,811.48	(6,811.48)	0.00			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	6,469.00	0.00	0.00	6,887.72	(418.72)		342.48	76.24	418.72		0.00	0.00	0.00
EMERGENCY MGMT & FOREST FIRE - 7763654398	Discretionary/Benefit of the Town						2023	0.00	29,333.25	29,333.25			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	29,150.00	0.00	0.00	29,150.00		0.00	183.25	183.25		29,333.25	(29,333.25)	0.00
FOREST FIRE CONTROL - 7763654356	Discretionary/Benefit of the Town						11/28/2003	22,527.36	(22,527.36)	0.00			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	22,219.15	0.00	0.00	22,779.51	(560.36)		308.21	252.15	560.36		0.00	0.00	0.00
RECORD MANAGEMENT - 7763654314	Discretionary/Benefit of the Town						1999	23,356.61	43,452.28	66,808.89			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	23,143.83	42,600.00	0.00	143.89	65,599.94		212.78	996.17	1,208.95		66,808.89	(66,808.89)	0.00
SURPLUS VEHICLE EQUIPMENT - 7763654330	Maintenance and Repair						8/9/2001	2,434.25	73.84	2,508.09			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,900.00	0.00	0.00	0.00	1,900.00		534.25	73.84	608.09		2,508.09	(2,508.09)	0.00
TOWN BUILDING IMPROVEMENT - 7763654322	Maintenance and Repair						7/22/2000	108,973.81	(25,764.17)	83,209.64			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	107,537.80	20,000.00	0.00	49,165.00	78,372.80		1,436.01	3,400.83	4,836.84		83,209.64	(83,209.64)	0.00
VIETNAM MEMORIAL FUND - 7763654273	Public Monument						10/4/1982	794.69	24.11	818.80			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	245.00	0.00	0.00	0.00	245.00		549.69	24.11	573.80		818.80	(818.80)	0.00
ZECHARIAN BOODEY FARMSTEAD EXPENDABLE TRUST - 7763654405	Multiple Purposes						12/28/2023	0.00	15,544.89	15,544.89			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	15,544.89	0.00	0.00	15,544.89		0.00	0.00	0.00		15,544.89	(15,544.89)	0.00

Taxpayer Funds: Trust (RSA 31:19-a) Funds Total End of Year Balance: \$327,142.67

Cemetery Funds

Name	Purpose						Creation Date	BOY Balance	Change	EOY Balance			
JC SHIRLEY CEMETERY - A & S BERRY	Cemetery Perpetual Care						9/15/1986	164.52	4.50	169.02			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00
JC SHIRLEY CEMETERY - ALBERT RINES	Cemetery Perpetual Care						11/9/1978	164.52	4.50	169.02			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00
JC SHIRLEY CEMETERY - C & L RINES	Cemetery Perpetual Care						9/3/1976	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - CARL LYTLE	Cemetery Perpetual Care						9/2/1985	164.52	4.50	169.02			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00
JC SHIRLEY CEMETERY - CLARENCE & MARION BARTLETT	Cemetery Perpetual Care						3/11/1985	323.93	9.80	333.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - DANIELS	Cemetery Perpetual Care						10/24/1981	164.51	4.50	169.01			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.51	4.50	119.01		169.01	(169.01)	0.00
JC SHIRLEY CEMETERY - E & B KENISTON	Cemetery Perpetual Care						1986	642.73	19.61	662.34			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		442.73	19.61	462.34		662.34	(662.34)	0.00



Report of Trust and Capital Reserve Funds

Cemetery Funds

Name	Purpose					Creation Date	BOY Balance	Change	EOY Balance				
JC SHIRLEY CEMETERY - ED & DOROTHY MILES	Cemetery Perpetual Care					1/31/1983	642.73	19.61	662.34				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		442.73	19.61	462.34		662.34	(662.34)	0.00
JC SHIRLEY CEMETERY - ELMER & ELLEN BERRY	Cemetery Perpetual Care					11/12/1984	323.93	9.80	333.73				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - ELMER C SMITH	Cemetery Perpetual Care					11/12/1984	164.52	4.50	169.02				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00
JC SHIRLEY CEMETERY - F & K TWITCHELL	Cemetery Perpetual Care					2/16/1987	323.93	9.80	333.73				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - FRANK & BEA LANEY	Cemetery Perpetual Care					8/22/1983	323.93	9.80	333.73				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - FRANK GRAY	Cemetery Perpetual Care					6/18/1981	164.51	4.50	169.01				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.51	4.50	119.01		169.01	(169.01)	0.00
JC SHIRLEY CEMETERY - FRANK PARSON JR.	Cemetery Perpetual Care					3/30/1981	323.93	9.80	333.73				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - GEO & ELOISE BICKFORD	Cemetery Perpetual Care					1/16/1984	483.32	16.43	499.75				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	150.00	0.00	0.00	0.00	150.00		333.32	16.43	349.75		499.75	(499.75)	0.00
JC SHIRLEY CEMETERY - GEO KELLERHOUSE	Cemetery Perpetual Care					7/2/1984	164.52	4.50	169.02				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00
JC SHIRLEY CEMETERY - GEORGE SMITH	Cemetery Perpetual Care					1/21/1982	802.13	24.51	826.64				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	250.00	0.00	0.00	0.00	250.00		552.13	24.51	576.64		826.64	(826.64)	0.00
JC SHIRLEY CEMETERY - GRENIER	Cemetery Perpetual Care					12/7/1981	164.51	4.50	169.01				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.51	4.50	119.01		169.01	(169.01)	0.00
JC SHIRLEY CEMETERY - H & J NUTTER	Cemetery Perpetual Care					5/2/1977	323.93	9.80	333.73				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - HARRY & R & T HILLSGROVE	Cemetery Perpetual Care					9/8/1985	483.32	16.43	499.75				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	150.00	0.00	0.00	0.00	150.00		333.32	16.43	349.75		499.75	(499.75)	0.00
JC SHIRLEY CEMETERY - INGHAM	Cemetery Perpetual Care					8/18/1980	642.73	19.61	662.34				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		442.73	19.61	462.34		662.34	(662.34)	0.00
JC SHIRLEY CEMETERY - J & C GUSTARTIS	Cemetery Perpetual Care					6/8/1987	642.73	19.61	662.34				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		442.73	19.61	462.34		662.34	(662.34)	0.00
JC SHIRLEY CEMETERY - J & M BERGLAGLIO	Cemetery Perpetual Care					6/2/1980	323.93	9.80	333.73				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - J & M FULLER	Cemetery Perpetual Care					5/2/1977	323.93	9.80	333.73				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - JACKLIN	Cemetery Perpetual Care					3/30/1981	323.93	9.80	333.73				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - JAMES RANDALL	Cemetery Perpetual Care					7/12/1982	164.52	4.50	169.02				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00
JC SHIRLEY CEMETERY - JOSEPH BERRY	Cemetery Perpetual Care					5/31/1982	164.52	4.50	169.02				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00



Report of Trust and Capital Reserve Funds

Cemetery Funds

Name	Purpose					Creation Date	BOY Balance	Change	EOY Balance	BOY Balance	Change	EOY Balance	
JC SHIRLEY CEMETERY - JULIANNE HOBSON	Cemetery Perpetual Care					6/27/1983	164.52	4.50	169.02	164.52	4.50	169.02	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00
JC SHIRLEY CEMETERY - L & N SMITH	Cemetery Perpetual Care					6/2/1986	323.93	9.80	333.73	323.93	9.80	333.73	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - L & R MURRAY	Cemetery Perpetual Care					10/13/1986	323.93	9.80	333.73	323.93	9.80	333.73	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - LEON HAYES	Cemetery Perpetual Care					10/11/1979	323.93	9.80	333.73	323.93	9.80	333.73	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - LYNCH	Cemetery Perpetual Care					3/22/1982	164.52	4.50	169.02	164.52	4.50	169.02	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00
JC SHIRLEY CEMETERY - M, T & V BATES	Cemetery Perpetual Care					3/24/1986	483.32	16.43	499.75	483.32	16.43	499.75	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	150.00	0.00	0.00	0.00	150.00		333.32	16.43	349.75		499.75	(499.75)	0.00
JC SHIRLEY CEMETERY - MILES	Cemetery Perpetual Care					9/25/1979	323.93	9.80	333.73	323.93	9.80	333.73	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - NAPLES	Cemetery Perpetual Care					5/2/1977	323.93	9.80	333.73	323.93	9.80	333.73	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - NELSON & FREDIA CHAMBERLIN	Cemetery Perpetual Care					12/9/1985	642.73	19.61	662.34	642.73	19.61	662.34	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		442.73	19.61	462.34		662.34	(662.34)	0.00
JC SHIRLEY CEMETERY - PAUL & LOIS GELINAS SR	Cemetery Perpetual Care					12/29/1986	323.93	9.80	333.73	323.93	9.80	333.73	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - PETER BAILEY	Cemetery Perpetual Care					10/13/1986	164.52	4.90	169.42	164.52	4.90	169.42	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.90	119.42		169.42	(169.42)	0.00
JC SHIRLEY CEMETERY - R & E BICKFORD	Cemetery Perpetual Care					10/16/1987	642.73	19.61	662.34	642.73	19.61	662.34	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		442.73	19.61	462.34		662.34	(662.34)	0.00
JC SHIRLEY CEMETERY - R & M MACKAY	Cemetery Perpetual Care					5/9/1977	323.93	9.80	333.73	323.93	9.80	333.73	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - ROBERT COLBATH	Cemetery Perpetual Care					8/27/1984	164.52	4.50	169.02	164.52	4.50	169.02	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00
JC SHIRLEY CEMETERY - ROGER C ADAMS	Cemetery Perpetual Care					6/28/1982	323.93	9.80	333.73	323.93	9.80	333.73	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - ROGER RANDALL	Cemetery Perpetual Care					7/12/1982	323.93	9.81	333.74	323.93	9.81	333.74	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.81	233.74		333.74	(333.74)	0.00
JC SHIRLEY CEMETERY - ROGER RANDALL FAMILY	Cemetery Perpetual Care					10/6/1986	642.73	19.61	662.34	642.73	19.61	662.34	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		442.73	19.61	462.34		662.34	(662.34)	0.00
JC SHIRLEY CEMETERY - S CARDINAL	Cemetery Perpetual Care					9/3/1976	323.93	9.80	333.73	323.93	9.80	333.73	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - SHERRY WATSON	Cemetery Perpetual Care					9/8/1986	164.52	4.50	169.02	164.52	4.50	169.02	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00
JC SHIRLEY CEMETERY - SHIELDS	Cemetery Perpetual Care					11/27/1977	323.93	9.80	333.73	323.93	9.80	333.73	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00



Report of Trust and Capital Reserve Funds

Cemetery Funds

Name	Purpose					Creation Date	BOY Balance	Change	EOY Balance				
JC SHIRLEY CEMETERY - STEVEN SMITH	Cemetery Perpetual Care					10/29/1979	164.51	4.50	169.01				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.51	4.50	119.01		169.01	(169.01)	0.00
JC SHIRLEY CEMETERY - SYLVIA ADAMS	Cemetery Perpetual Care					7/28/1980	164.51	4.50	169.01				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.51	4.50	119.01		169.01	(169.01)	0.00
JC SHIRLEY CEMETERY - TABER	Cemetery Perpetual Care					6/18/1981	323.93	9.80	333.73				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - THELMA GRAHN	Cemetery Perpetual Care					1986	164.52	4.50	169.02				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		114.52	4.50	119.02		169.02	(169.02)	0.00
JC SHIRLEY CEMETERY - THIBEDEAU	Cemetery Perpetual Care					9/11/1978	483.32	16.43	499.75				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	150.00	0.00	0.00	0.00	150.00		333.32	16.43	349.75		499.75	(499.75)	0.00
JC SHIRLEY CEMETERY - TIBBETTS	Cemetery Perpetual Care					5/2/1977	323.93	9.80	333.73				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - VIERA	Cemetery Perpetual Care					6/11/1979	323.93	9.80	333.73				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - W & A PEARSON	Cemetery Perpetual Care					5/19/1986	323.93	9.80	333.73				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY - WM. & BERNICE WOODSIDE	Cemetery Perpetual Care					2/25/1985	323.93	9.80	333.73				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		223.93	9.80	233.73		333.73	(333.73)	0.00
JC SHIRLEY CEMETERY GENERAL FUND-7763654281	Cemetery Trust (Other)					9/16/1988	89,597.90	2,717.54	92,315.44				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	82,062.40	0.00	0.00	0.00	82,062.40		7,535.50	2,717.54	10,253.04		92,315.44	(92,315.44)	0.00
OLD CEMETERY - BRACKETT	Cemetery Perpetual Care					1923	362.72	10.85	373.57				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		262.72	10.85	273.57		373.57	(373.57)	0.00
OLD CEMETERY - BROWN-FRENCH	Cemetery Perpetual Care					8/21/1945	715.84	21.69	737.53				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		515.84	21.69	537.53		737.53	(737.53)	0.00
OLD CEMETERY - CHAMBERLIN	Cemetery Perpetual Care					1929	186.12	5.33	191.45				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		136.12	5.33	141.45		191.45	(191.45)	0.00
OLD CEMETERY - COL. TASH	Cemetery Perpetual Care					3/15/1966	362.69	10.85	373.54				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		262.69	10.85	273.54		373.54	(373.54)	0.00
OLD CEMETERY - DAVIS	Cemetery Perpetual Care					4/8/1950	362.69	10.85	373.54				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		262.69	10.85	273.54		373.54	(373.54)	0.00
OLD CEMETERY - DAVIS, JOHN	Cemetery Perpetual Care					2/9/1929	362.69	10.85	373.54				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		262.69	10.85	273.54		373.54	(373.54)	0.00
OLD CEMETERY - DOWNING-ROBERTS	Cemetery Perpetual Care					10/9/1949	362.69	10.85	373.54				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		262.69	10.85	273.54		373.54	(373.54)	0.00
OLD CEMETERY - DURGIN	Cemetery Perpetual Care						274.39	8.19	282.58				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	75.00	0.00	0.00	0.00	75.00		199.39	8.19	207.58		282.58	(282.58)	0.00
OLD CEMETERY - GRAY	Cemetery Perpetual Care					5/28/1933	715.84	21.69	737.53				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		515.84	21.69	537.53		737.53	(737.53)	0.00
OLD CEMETERY - HAYES	Cemetery Perpetual Care					10/13/1912	362.69	10.85	373.54				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		262.69	10.85	273.54		373.54	(373.54)	0.00



Report of Trust and Capital Reserve Funds

Cemetery Funds

Name		Purpose				Creation Date	BOY Balance	Change	EOY Balance				
OLD CEMETERY - REED		Cemetery Perpetual Care				1941	539.27	16.27	555.54				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	150.00	0.00	0.00	0.00	150.00		389.27	16.27	405.54		555.54	(555.54)	0.00
OLD CEMETERY - ROLLINS		Cemetery Perpetual Care				1923	186.12	5.33	191.45				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.00	0.00	0.00	0.00	50.00		136.12	5.33	141.45		191.45	(191.45)	0.00
OLD CEMETERY - TASH		Cemetery Perpetual Care				10/26/1932	539.27	16.27	555.54				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	150.00	0.00	0.00	0.00	150.00		389.27	16.27	405.54		555.54	(555.54)	0.00
OLD CEMETERY - TOWLE		Cemetery Perpetual Care				7/7/1982	362.69	10.85	373.54				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		262.69	10.85	273.54		373.54	(373.54)	0.00
OLD CEMETERY - TRAFTON-COBURN		Cemetery Perpetual Care				10/20/1990	7,072.41	217.19	7,289.60				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	2,000.00	0.00	0.00	0.00	2,000.00		5,072.41	217.19	5,289.60		7,289.60	(7,289.60)	0.00
OLD CEMETERY - WILLEY		Cemetery Perpetual Care				7/9/1949	715.84	21.69	737.53				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		515.84	21.69	537.53		737.53	(737.53)	0.00
UNCARED FOR GRAVEYARD TRUST - 7763654257		Cemetery Trust (Other)				6/9/1981	27,438.50	832.22	28,270.72				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	17,600.00	0.00	0.00	0.00	17,600.00		9,838.50	832.22	10,670.72		28,270.72	(28,270.72)	0.00

Cemetery Funds Total End of Year Balance: \$153,661.44

Town of New Durham, New Hampshire



Copple Crown Village District

Copple Crown Village District Report 2024

Over the last couple of years Copple Crown has welcomed many new families, as well as the upcoming addition (and some completion) of five new homes within the Village, with more to come! While we are always sad to see long-time residents go, it is always nice to welcome new faces.

One of our biggest projects over the past few years has been securing and finalizing the acquisition of funding (ARPA Grant and SRF Loan) to begin implementation of our water project. With the preliminary engineering completed, we started the dirt work in October of 2024.

This project consists of disconnecting the well from the water holding tanks (and the main components) in the currently abandoned clubhouse basement, and reconnecting it to systems in the Lower Mountain booster station. A new underground tank will be installed and connected behind the booster station, and new components will be added within the building to create a new main station. This will improve efficiency, provide less stress on the system overall, and also help comply with more NHDES regulations. We were also awarded additional ARPA funds, so, cost depending, we will be adding more precise metering (water flow), better telemetry (our remote monitoring system), and potentially upgrading sections of the distribution (piping) system.

For 2025 we hope to start gathering community information as to where they want to see our Village go as we grow. Some options already suggested were a community garden, playground equipment, dedicated sand shed, updating the tennis courts, installing a splash pad, and more community events - just to name a few!

We are really looking forward to growing as a community and can't wait to see what our future holds!

Sincerely,
CCVD Commissioners
Kelly Bisson
Bria Seay
Dan Connors



New Hampshire
Department of
Revenue Administration

2024
MS-737

Proposed Budget
Copple Crown Village

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: April 12, 2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kelly Bisson	Commissioner	<i>Kelly Bisson</i>
Bria Seay	Commissioner	<i>Bria Seay</i>
Daniel Connors	Commissioner	<i>Daniel R. Connors</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

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MS-737

Proposed Budget

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Commissioner's Appropriations for period ending 12/31/2024 (Recommended)	Commissioner's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
General Government								
4130	Executive	02	\$2,250	\$3,000	\$3,000	\$0	\$3,000	\$0
4140	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	\$0
4150	Financial Administration	02	\$3,345	\$4,400	\$4,400	\$0	\$4,400	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	02	\$805	\$5,000	\$3,000	\$0	\$3,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance Not Otherwise Allocated	02	\$12,711	\$12,000	\$13,000	\$0	\$13,000	\$0
4197	Advertising and Regional Associations	02	\$180	\$800	\$800	\$0	\$800	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	02	\$276	\$200	\$300	\$0	\$300	\$0
General Government Subtotal			\$19,567	\$25,400	\$24,500	\$0	\$24,500	\$0
Public Safety								
4210	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire		\$0	\$0	\$0	\$0	\$0	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
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Highways and Streets

4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$57,835	\$52,672	\$55,000	\$0	\$55,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$57,835	\$52,672	\$55,000	\$0	\$55,000	\$0

Sanitation

4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

Water Distribution and Treatment

4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

Electric

4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs	02	\$213	\$378	\$220	\$0	\$220	\$0
Electric Subtotal			\$213	\$378	\$220	\$0	\$220	\$0



New Hampshire
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Health

4411	Health Administration	\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal		\$0	\$0	\$0	\$0	\$0	\$0

Welfare

4441	Welfare Administration	\$0	\$0	\$0	\$0	\$0	\$0
4442	Direct Assistance	\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal		\$0	\$0	\$0	\$0	\$0	\$0

Culture and Recreation

4520	Parks and Recreation	\$0	\$0	\$0	\$0	\$0	\$0
4550	Library	\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$0	\$0	\$0	\$0	\$0	\$0

Conservation and Development

4611	Conservation Administration	\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-737

Proposed Budget

Debt Service

4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings	02	\$0	\$100	\$100	\$0	\$100	\$0
4909	Improvements Other than Buildings	02	\$0	\$0	\$200	\$0	\$200	\$0
Capital Outlay Subtotal			\$0	\$100	\$300	\$0	\$300	\$0

Operating Transfers Out

4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	02	\$24,195	\$27,200	\$27,200	\$0	\$27,200	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$24,195	\$27,200	\$27,200	\$0	\$27,200	\$0

Total Operating Budget Appropriations			\$107,220	\$0	\$107,220	\$0	\$0	\$0
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New Hampshire
Department of
Revenue Administration

2024
MS-737

Proposed Budget

Account	Purpose	Article	Commissioner's	Commissioner's	Budget	Budget
			Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	03	\$9,000	\$0	\$9,000	\$0
<i>Purpose: Add to Truck CRF</i>						
Total Proposed Special Articles			\$9,000	\$0	\$9,000	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-737

Proposed Budget

Account	Purpose	Article	Commissioner's	Commissioner's	Budget	Budget
			Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4319	Other Highway, Streets, and Bridges	04	\$2,000	\$0	\$2,000	\$0
<i>Purpose: Sign Purchase</i>						
Total Proposed Individual Articles			\$2,000	\$0	\$2,000	\$0



New Hampshire
Department of
Revenue Administration

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MS-737

Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Commissioner's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
	Taxes Subtotal		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$200	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$200	\$0	\$0
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0



New Hampshire
Department of
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MS-737

Proposed Budget

3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Railroad Tax Distribution	\$0	\$0	\$0
3360	Water Filtration Grants	\$0	\$0	\$0
3361	Landfill Closure Grants	\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	\$0	\$0	\$0
State Sources Subtotal		\$0	\$0	\$0
Charges for Services				
3401	Income from Departments	\$0	\$0	\$0
3402	Water Supply System Charges	\$0	\$0	\$0
3403	Sewer User Charges	\$0	\$0	\$0
3404	Garbage-Refuse Charges	\$0	\$0	\$0
3405	Electric User Charges	\$0	\$0	\$0
3406	Airport Fees	\$0	\$0	\$0
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$0	\$0	\$0
Miscellaneous Revenues				
3500	Special Assessments	\$0	\$0	\$0
3501	Sale of Municipal Property	\$0	\$0	\$0
3502	Interest on Investments	\$0	\$0	\$0
3503	Other	\$0	\$0	\$0
3504	Fines and Forfeits	\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements	\$0	\$0	\$0
3508	Contributions and Donations	\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	\$933	\$0	\$0
Miscellaneous Revenues Subtotal		\$933	\$0	\$0
Interfund Operating Transfers In				
3911	From Revolving Funds	\$0	\$0	\$0
3912	From Special Revenue Funds	\$0	\$0	\$0



*New Hampshire
Department of
Revenue Administration*

**2024
MS-737**

Proposed Budget

3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund	02	\$27,200	\$27,200	\$27,200
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$27,200	\$27,200	\$27,200
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$28,333	\$27,200	\$27,200



New Hampshire
Department of
Revenue Administration

2024
MS-737

Proposed Budget

Item	Commissioner's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$107,220	\$107,220
Special Warrant Articles	\$9,000	\$9,000
Individual Warrant Articles	\$2,000	\$2,000
Total Appropriations	\$118,220	\$118,220
Less Amount of Estimated Revenues & Credits	\$27,200	\$27,200
Estimated Amount of Taxes to be Raised	\$91,020	\$91,020



New Hampshire
Department of
Revenue Administration

2024
MS-737

Proposed Budget

1. Total Recommended by Budget Committee	\$118,220
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$118,220
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$11,822
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$130,042

Signature Certificate

Reference number: 9CCET-A3DIQ-AXNZJ-GVNT7

Signer	Timestamp	Signature
Kelly Bisson Email: kellybissonccvd@gmail.com Sent: 12 Apr 2024 21:57:55 UTC Viewed: 12 Apr 2024 21:58:57 UTC Signed: 12 Apr 2024 21:59:10 UTC		
Recipient Verification: ✓Email verified	12 Apr 2024 21:58:57 UTC	IP address: 24.233.106.95 Location: Tilton, United States
Bria Seay Email: bjssunflower@gmail.com Sent: 12 Apr 2024 21:57:55 UTC Viewed: 12 Apr 2024 22:46:52 UTC Signed: 12 Apr 2024 22:47:04 UTC		
Recipient Verification: ✓Email verified	12 Apr 2024 22:46:52 UTC	IP address: 24.233.110.19 Location: Center Harbor, United States
Dan Connors Email: dbconnors@gmail.com Sent: 12 Apr 2024 21:57:55 UTC Viewed: 12 Apr 2024 22:52:25 UTC Signed: 12 Apr 2024 22:52:58 UTC		
Recipient Verification: ✓Email verified	12 Apr 2024 22:52:25 UTC	IP address: 69.161.122.173 Location: New Durham, United States

Document completed by all parties on:
12 Apr 2024 22:52:58 UTC

Page 1 of 1



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**DRA Revised/Reviewed Appropriations
Coplee Crown Village**

For the period beginning January 1, 2024 and ending December 31, 2024

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130	Executive	02	\$3,000	\$0	\$3,000
4140	Election, Registration, and Vital Statistics		\$0	\$0	\$0
4150	Financial Administration	02	\$4,400	\$0	\$4,400
4152	Property Assessment		\$0	\$0	\$0
4153	Legal Expense	02	\$3,000	\$0	\$3,000
4155	Personnel Administration		\$0	\$0	\$0
4191	Planning and Zoning		\$0	\$0	\$0
4194	General Government Buildings		\$0	\$0	\$0
4195	Cemeteries		\$0	\$0	\$0
4196	Insurance Not Otherwise Allocated	02	\$13,000	\$0	\$13,000
4197	Advertising and Regional Associations	02	\$800	\$0	\$800
4198	Contingency		\$0	\$0	\$0
4199	Other General Government	02	\$300	\$0	\$300
General Government Subtotal			\$24,500	\$0	\$24,500
Public Safety					
4210	Police		\$0	\$0	\$0
4215	Ambulances		\$0	\$0	\$0
4220	Fire		\$0	\$0	\$0
4240	Building Inspection		\$0	\$0	\$0
4290	Emergency Management		\$0	\$0	\$0
4299	Other Public Safety		\$0	\$0	\$0
Public Safety Subtotal			\$0	\$0	\$0
Airport/Aviation Center					
4301	Airport Administration		\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Highways and Streets					
4311	Highway Administration		\$0	\$0	\$0
4312	Highways and Streets	02	\$55,000	\$0	\$55,000
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges	04	\$2,000	\$0	\$2,000
Highways and Streets Subtotal			\$57,000	\$0	\$57,000
Sanitation					
4321	Sanitation Administration		\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$0	\$0	\$0
Water Distribution and Treatment					
4331	Water Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351	Electric Administration		\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs	02	\$220	\$0	\$220
Electric Subtotal			\$220	\$0	\$220
Health					
4411	Health Administration		\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0
Health Subtotal			\$0	\$0	\$0



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Welfare					
4441	Welfare Administration		\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0
Welfare Subtotal			\$0	\$0	\$0
Culture and Recreation					
4520	Parks and Recreation		\$0	\$0	\$0
4550	Library		\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0
Culture and Recreation Subtotal			\$0	\$0	\$0
Conservation and Development					
4611	Conservation Administration		\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0
Debt Service Subtotal			\$0	\$0	\$0
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0
4903	Buildings	02	\$100	\$0	\$100
4909	Improvements Other than Buildings	02	\$200	\$0	\$200
Capital Outlay Subtotal			\$300	\$0	\$300



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Operating Transfers Out					
4911	To Revolving Funds		\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0
4914W	To Water Proprietary Fund	02	\$27,200	\$0	\$27,200
4915	To Capital Reserve Funds	03	\$9,000	\$0	\$9,000
4916	To Expendable Trusts		\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$36,200	\$0	\$36,200
Total Voted Appropriations			\$118,220	\$0	\$118,220

Explanation for Adjustments

Warrant	Reason for Adjustment
	<i>No DRA adjustments made or no adjustment notes available.</i>



New Hampshire
 Department of
 Revenue Administration

**2024
MS-535**

Financial Report of the Budget

Copple Crown Village

For the period ending December 31, 2023

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kelly Bisson	Commissioner	<i>Kelly Bisson</i>
Bria Seay	Commissioner	<i>Bria Seay</i>
Dan Connors	Commissioner	<i>Daniel B. Connors</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



**2024
MS-535**

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130	Executive	\$3,000	\$2,250
	<i>Explanation: No Clerk</i>		
4140	Election, Registration, and Vital Statistics	\$0	\$0
4150	Financial Administration	\$4,400	\$3,345
4152	Property Assessment	\$0	\$0
4153	Legal Expense	\$5,000	\$805
4155	Personnel Administration	\$0	\$0
4191	Planning and Zoning	\$0	\$0
4194	General Government Buildings	\$0	\$0
4195	Cemeteries	\$0	\$0
4196	Insurance Not Otherwise Allocated	\$12,000	\$12,711
4197	Advertising and Regional Associations	\$800	\$180
	<i>Explanation: no NHMA bill</i>		
4198	Contingency	\$0	\$0
4199	Other General Government	\$200	\$213
	General Government Subtotal	\$25,400	\$19,504
Public Safety			
4210	Police	\$0	\$0
4215	Ambulances	\$0	\$0
4220	Fire	\$0	\$0
4240	Building Inspection	\$0	\$0
4290	Emergency Management	\$0	\$0
4299	Other Public Safety	\$0	\$0
	Public Safety Subtotal	\$0	\$0
Airport/Aviation Center			
4301	Airport Administration	\$0	\$0
4302	Airport Operations	\$0	\$0
4309	Other Airport	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0
Highways and Streets			
4311	Highway Administration	\$0	\$0
4312	Highways and Streets	\$52,672	\$57,835
	<i>Explanation: Hire outside plowing to help and unplanned road repair</i>		
4313	Bridges	\$0	\$0
4316	Street Lighting	\$0	\$0
4319	Other Highway, Streets, and Bridges	\$0	\$0
	Highways and Streets Subtotal	\$52,672	\$57,835



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Sanitation			
4321	Sanitation Administration	\$0	\$0
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$0	\$0
Water Distribution and Treatment			
4331	Water Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335	Water Treatment	\$0	\$0
4338	Water Conservation	\$0	\$0
4339	Other Water	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351	Electric Administration	\$0	\$0
4352	Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$378	\$213
<i>Explanation: Costs went down from planned</i>			
Electric Subtotal		\$378	\$213
Health			
4411	Health Administration	\$0	\$0
4414	Pest Control	\$0	\$0
4415	Health Agencies and Hospitals	\$0	\$0
4419	Other Health	\$0	\$0
Health Subtotal		\$0	\$0
Welfare			
4441	Welfare Administration	\$0	\$0
4442	Direct Assistance	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0
4445	Vendor Payments	\$0	\$0
4449	Other Welfare	\$0	\$0
Welfare Subtotal		\$0	\$0



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Culture and Recreation			
4520	Parks and Recreation	\$0	\$0
4550	Library	\$0	\$0
4583	Patriotic Purposes	\$0	\$0
4589	Other Culture and Recreation	\$0	\$0
Culture and Recreation Subtotal		\$0	\$0
Conservation and Development			
4611	Conservation Administration	\$0	\$0
4612	Purchase of Natural Resources	\$0	\$0
4619	Other Conservation	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0
4651	Economic Development Administration	\$0	\$0
4652	Economic Development	\$0	\$0
4659	Other Economic Development	\$0	\$0
Conservation and Development Subtotal		\$0	\$0
Debt Service			
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0
<i>Explanation: Loan and interest with funds from 4914W Enterprise Water</i>			
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0
<i>Explanation: Loan and interest paid with funds from 4914W Enterprise Water</i>			
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0
Debt Service Subtotal		\$0	\$0
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0
4903	Buildings	\$100	\$0
4909	Improvements Other than Buildings	\$0	\$0
Capital Outlay Subtotal		\$100	\$0



2024
MS-535

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Operating Transfers Out			
4911	To Revolving Funds	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0
4914W	To Water Proprietary Fund	\$27,200	\$24,258
4915	To Capital Reserve Funds	\$11,000	\$0
<i>Explanation: CRF still held by CCVD - accounts will be transferred to Trustees in ND by end of October.</i>			
4916	To Expendable Trusts	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$38,200	\$24,258
Total Before Payments to Other Governments		\$116,750	\$101,810
Plus Payments to Other Governments			
Plus Commitments to Other Governments from Tax Rate		\$0	
Less Proprietary/Special Funds		\$0	\$0
Total General Fund Expenditures		\$116,750	\$101,810



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$89,710
3120	Land Use Change Taxes for General Fund	\$0	\$0
3180	Resident Taxes	\$0	\$0
3185	Yield Taxes	\$0	\$0
3186	Payment in Lieu of Taxes	\$0	\$0
3187	Excavation Tax	\$0	\$0
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$0	\$0
Taxes Subtotal		\$0	\$89,710
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$0	\$0
3220	Motor Vehicle Permit Fees	\$0	\$0
3230	Building Permits	\$0	\$0
3290	Other Licenses, Permits, and Fees	\$200	\$200
Licenses, Permits, and Fees Subtotal		\$200	\$200
From Federal Government			
3311	Housing and Urban Development	\$0	\$0
3312	Environmental Protection	\$0	\$0
3313	Federal Emergency	\$0	\$0
3314	Federal Drug Enforcement	\$0	\$0
3319	Other Federal Grants and Reimbursements	\$0	\$0
From Federal Government Subtotal		\$0	\$0
State Sources			
3351	Shared Revenues - Block Grant	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$0	\$0
3353	Highway Block Grant	\$0	\$0
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Railroad Tax Distribution	\$0	\$0
3360	Water Filtration Grants	\$0	\$0
3361	Landfill Closure Grants	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	\$0	\$0
3379	Intergovernmental Revenues - Other	\$0	\$0
State Sources Subtotal		\$0	\$0



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Charges for Services			
3401	Income from Departments	\$0	\$0
3402	Water Supply System Charges	\$0	\$0
3403	Sewer User Charges	\$0	\$0
3404	Garbage-Refuse Charges	\$0	\$0
3405	Electric User Charges	\$0	\$0
3406	Airport Fees	\$0	\$0
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$0	\$0
Miscellaneous Revenues			
3500	Special Assessments	\$0	\$0
3501	Sale of Municipal Property	\$0	\$0
3502	Interest on Investments	\$0	\$0
3503	Other	\$0	\$933
		<i>Explanation: CRF interest</i>	
3504	Fines and Forfeits	\$0	\$0
3506	Insurance Dividends and Reimbursements	\$0	\$0
3508	Contributions and Donations	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	\$0	\$0
Miscellaneous Revenues Subtotal		\$0	\$933
Interfund Operating Transfers In			
3911	From Revolving Funds	\$0	\$0
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Airport Proprietary Fund	\$0	\$0
3914E	From Electric Proprietary Fund	\$0	\$0
3914O	From Other Proprietary Fund	\$0	\$0
3914S	From Sewer Proprietary Fund	\$0	\$0
3914W	From Water Proprietary Fund	\$26,868	\$27,200
3915	From Capital Reserve Funds	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$26,868	\$27,200
Other Financing Sources			
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0
Less Proprietary/Special Funds		\$0	\$0
Plus Property Tax Commitment from Tax Rate		\$0	
Total General Fund Revenues		\$27,068	\$118,043



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$66,316	\$70,566
1030	Investments	\$0	\$0
1080	Tax Receivable	\$0	\$0
1081	Municipal Assessments Receivable	\$0	\$0
1110	Tax Liens Receivable	\$0	\$0
1150	Accounts Receivable	\$102,058	\$108,295
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$0	\$0
1410	Other Current Assets	\$0	\$0
1430	Prepaid Items	\$0	\$0
1999	Restricted Assets	\$0	\$0
Current Assets Subtotal		\$168,374	\$178,861
Current Liabilities			
2020	Warrants and Accounts Payable	\$7,349	\$1,603
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2080	Due to Other Funds	\$0	\$0
2230	Notes Payable - Current	\$0	\$0
2270	Other Payables	\$0	\$0
Current Liabilities Subtotal		\$7,349	\$1,603
Fund Equity			
2440	Non-spendable Fund Balance	\$0	\$0
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$0	\$0
2490	Assigned Fund Balance	\$127,946	\$45,012
<i>Explanation: This was misclassified in prior years</i>			
2530	Unassigned Fund Balance	\$33,079	\$132,246
<i>Explanation: This was misclassified in prior years</i>			
Fund Equity Subtotal		\$161,025	\$177,258



**2024
MS-535**

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$0	\$0	\$0	\$0	\$0	\$89,710
Commitment	\$0	\$0	\$0	\$0		
Difference	\$0	\$0	\$0	\$0		\$89,710

General Fund Balance Sheet Reconciliation

Total Revenues	\$118,043
Total Expenditures	\$101,810
Change	\$16,233
<hr/>	
Ending Fund Equity	\$177,258
Beginning Fund Equity	\$161,025
Change	\$16,233



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
DWSRF (Water system improvements)	\$275,000	\$6,747	0	2036	\$86,951	\$0	\$5,141	\$81,810
	\$275,000				\$86,951	\$0	\$5,141	\$81,810

Signature Certificate

Reference number: ZBYQ9-NOS2D-89UXI-28XRK

Signer	Timestamp	Signature
Kelly Bisson Email: kellybissonccvd@gmail.com Sent: 01 Oct 2024 19:18:14 UTC Viewed: 01 Oct 2024 19:44:06 UTC Signed: 01 Oct 2024 19:44:18 UTC		
Recipient Verification: ✓ Email verified	01 Oct 2024 19:44:06 UTC	IP address: 24.233.114.224 Location: New Durham, United States
Bria Seay Email: bjssunflower@gmail.com Sent: 01 Oct 2024 19:18:14 UTC Viewed: 01 Oct 2024 20:44:57 UTC Signed: 01 Oct 2024 20:45:32 UTC		
Recipient Verification: ✓ Email verified	01 Oct 2024 20:44:57 UTC	IP address: 107.77.226.24 Location: New York, United States
Dan Connors Email: dbconnors@gmail.com Sent: 01 Oct 2024 19:18:14 UTC Viewed: 01 Oct 2024 19:23:54 UTC Signed: 03 Oct 2024 13:16:20 UTC		
Recipient Verification: ✓ Email verified	01 Oct 2024 19:23:54 UTC	IP address: 146.168.2.5 Location: Wolfeboro, United States

Document completed by all parties on:
03 Oct 2024 13:16:20 UTC

Page 1 of 1



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Copple Crown Village Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>

Assessor
Josephine Belville (Whitney Consulting Group)
Preparer
Josephine Belville <jojobelville.wcg@gmail.com>



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	36.82	\$1,690	
1B	Conservation Restriction Assessment RSA 79-B			
1C	Discretionary Easements RSA 79-C			
1D	Discretionary Preservation Easements RSA 79-D			
1E	Taxation of Land Under Farm Structures RSA 79-F			
1F	Residential Land	120.63	\$8,200,000	
1G	Commercial/Industrial Land	0.00	\$0	
1H	Total of Taxable Land	157.45	\$8,201,690	
1I	Tax Exempt and Non-Taxable Land	73.08	\$501,600	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$14,077,500	
2B	Manufactured Housing RSA 674:31		\$0	
2C	Commercial/Industrial		\$0	
2D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
2E	Taxation of Farm Structures RSA 79-F	0.00	\$0	
2F	Total of Taxable Buildings		\$14,077,500	
2G	Tax Exempt and Non-Taxable Buildings		\$188,800	
Utilities & Timber			Valuation	
3A	Utilities			
3B	Other Utilities			
4	Mature Wood and Timber RSA 79:5			
5	Valuation before Exemption		\$22,279,190	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a			
7	Improvements to Assist the Deaf RSA 72:38-b V			
8	Improvements to Assist Persons with Disabilities RSA 72:37-a			
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV			
10	Non-Utility Water & Air Pollution Control Exemption RSA			
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a			
11	Modified Assessed Value of All Properties		\$22,279,190	
Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$15,000		
13	Elderly Exemption RSA 72:39-a,b			
14	Deaf Exemption RSA 72:38-b			
15	Disabled Exemption RSA 72:37-b	\$13,400		
16	Wood Heating Energy Systems Exemption RSA 72:70			
17	Solar Energy Systems Exemption RSA 72:62		1	\$18,000
18	Wind Powered Energy Systems Exemption RSA 72:66			
19	Additional School Dining/Dorm/Kitchen Exemptions RSA			
19	Electric Energy Storage Systems RSA 72:85			
19B	Renewable Generation Facilities & Electric Energy Systems			
20	Total Dollar Amount of Exemptions			\$18,000
21	Net Valuation			\$22,261,190
21	Less TIF Retained Value			\$0
21	Net Valuation Adjusted to Remove TIF Retained Value			\$22,261,190
22	Less Utilities			\$0
23	Net Valuation without Utilities			\$22,261,190
23	Net Valuation without Utilities, Adjusted to Remove TIF			\$22,261,190



Revised Estimated Revenues Adjusted

Copple Crown Village

For the period beginning January 1, 2024 and ending December 31, 2024

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Taxes for General Fund	\$0	\$0	\$0
3180	Resident Taxes	\$0	\$0	\$0
3185	Yield Taxes	\$0	\$0	\$0
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$0	\$0	\$0
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$0	\$0	\$0
Taxes Subtotal		\$0	\$0	\$0
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$0	\$0	\$0
3230	Building Permits	\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	\$200	\$0	\$200
Licenses, Permits, and Fees Subtotal		\$200	\$0	\$200
From Federal Government				
3311	Housing and Urban Development	\$0	\$0	\$0
3312	Environmental Protection	\$0	\$0	\$0
3313	Federal Emergency	\$0	\$0	\$0
3314	Federal Drug Enforcement	\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements	\$0	\$0	\$0
From Federal Government Subtotal		\$0	\$0	\$0



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
State Sources				
3351	Shared Revenues - Block Grant	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$0	\$0	\$0
3353	Highway Block Grant	\$0	\$0	\$0
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Railroad Tax Distribution	\$0	\$0	\$0
3360	Water Filtration Grants	\$0	\$0	\$0
3361	Landfill Closure Grants	\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	\$0	\$0	\$0
State Sources Subtotal		\$0	\$0	\$0
Charges for Services				
3401	Income from Departments	\$0	\$0	\$0
3402	Water Supply System Charges	\$0	\$0	\$0
3403	Sewer User Charges	\$0	\$0	\$0
3404	Garbage-Refuse Charges	\$0	\$0	\$0
3405	Electric User Charges	\$0	\$0	\$0
3406	Airport Fees	\$0	\$0	\$0
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$0	\$0	\$0
Miscellaneous Revenues				
3500	Special Assessments	\$0	\$0	\$0
3501	Sale of Municipal Property	\$5,000	\$0	\$5,000
3502	Interest on Investments	\$0	\$0	\$0
3503	Other	\$0	\$0	\$0
3504	Fines and Forfeits	\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements	\$0	\$0	\$0
3508	Contributions and Donations	\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	\$0	\$0	\$0
Miscellaneous Revenues Subtotal		\$5,000	\$0	\$5,000



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Interfund Operating Transfers In				
3911	From Revolving Funds	\$0	\$0	\$0
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Airport Proprietary Fund	\$0	\$0	\$0
3914E	From Electric Proprietary Fund	\$0	\$0	\$0
3914O	From Other Proprietary Fund	\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	\$0	\$0	\$0
3914W	From Water Proprietary Fund	\$27,200	\$0	\$27,200
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$27,200	\$0	\$27,200
Other Financing Sources				
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0
Total Revised Estimated Revenues and Credits		\$32,400	\$0	\$32,400



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$32,400	\$0	\$32,400
Unassigned Fund Balance (Unreserved)	\$0	\$132,246	\$132,246
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$0	\$0	\$0
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	\$0	\$132,246	\$132,246
Total Revenues and Credits	\$32,400	\$0	\$32,400
Requested Overlay	\$0	\$0	\$0

Assessment Overview

Total Appropriations	\$118,220
(Less) Total Revenues and Credits	\$32,400
Net Assessment	\$85,820

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number



2024
WARRANT

Article 01 To Elect Committee Members

To see if the village district will vote to elect the following:

- Commissioner - 3 year
- Commissioner - 2 year
- Clerk - 1 year
- Moderator - 2 year

Yes No

6

Article 02 Operating Budget

To see if the village district will vote to raise and appropriate the sum of \$107,220 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

Majority vote required
The Board of Commissioners recommends this article.
The Budget Committee recommends this article.

Yes No

6

Article 03 Add to Truck CRF

To see if the Village District will vote to raise and appropriate the sum of \$9,000 be added to the Truck Capital Reserve Fund previously established.

Majority vote required
The Board of Commissioners recommends this article.
The Budget Committee recommends this article.

Yes No

6

Article 04 Sign Purchase

To see if the Village will vote to raise and appropriate the sum of \$2000 for the purpose of the purchase of road signage throughout the Village.

Majority vote required
The Board of Commissioners recommends this article.
The Budget Committee recommends this article.

Yes No

5 1

Article 05 To transact any other business

To transact any other business

Yes No

5 1

Town of New Durham, New Hampshire



General Administration

Restoration of Involuntarily Merged Lots

HB-316 Notice

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restore to their pre-merger status.

Your property may qualify if two or more contiguous lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body

Once restored:

-Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

Read the full statute at RSA 674-39-aa Restoration of Involuntarily Merged Lots.

Exempt Parcels

Map	Map Cut	Block	Block Cut	Lot	Lot Cut	Unit	Unit Cut	Location	Owner's Name	Total Assessed Land	Total Assessed Improvements	Total Assessed Parcel Value
109				059	000			NORTH SHORE ROAD	NEW DURHAM, TOWN OF	68400	0	68400
111				014	000			ELLY POINT ROAD	NEW DURHAM, TOWN OF	0	0	0
119				035	000			6 SOUTH SHORE ROAD	NEW DURHAM, TOWN OF	617600	500	618100
119				044	000			SOUTH SHORE ROAD	TOWN OF NEW DURHAM	86200	200	86400
121				081	000			SOUTH SHORE ROAD	NEW DURHAM, TOWN OF	22200	0	22200
204				002	000			COPPLECROWN ROAD	NEW DURHAM, TOWN OF	51600	0	51600
206				023	000			KINGS HIGHWAY	NEW DURHAM, TOWN OF	4500	0	4500
209				046	000			OFF KINGS HIGHWAY	NEW DURHAM, TOWN OF	6230	0	6230
209				092	000			SAINT MORITZ ROAD	NEW DURHAM, TOWN OF	31900	0	31900
209				093	000			SAINT MORITZ ROAD	NEW DURHAM, TOWN OF	20900	0	20900
210				008	000			DURHAM DRIVE	NEW DURHAM, TOWN OF	17700	0	17700
210				018	000			IVY LANE	NEW DURHAM, TOWN OF	9600	0	9600
210				019	000			IVY LANE	NEW DURHAM, TOWN OF	10500	0	10500
210				056	000			INTERLAKEN DRIVE	NEW DURHAM, TOWN OF	8000	0	8000
210				059	000			INTERLAKEN DRIVE	NEW DURHAM, TOWN OF	8500	0	8500
210				086	000			FRANCONIA DRIVE	NEW DURHAM, TOWN OF	18500	0	18500
210				093	000			FRANCONIA DRIVE	NEW DURHAM, TOWN OF	18600	0	18600
210				116	000			INNSBRUCK DRIVE	NEW DURHAM, TOWN OF	9200	0	9200
210				144	000			GARMISH DRIVE	NEW DURHAM, TOWN OF	8700	0	8700
210				147	000			GARMISH DRIVE	NEW DURHAM, TOWN OF	9200	0	9200
232				003	000			MERRYMEETING ROAD	NEW DURHAM, TOWN OF	2000	0	2000
234				082	000			361 BIRCH HILL ROAD	NEW DURHAM, TOWN OF	3100	600000	603100
240				007	000			MERRYMEETING + BRACKETT R	NEW DURHAM, TOWN OF	61900	0	61900
240				045	000			BRACKETT ROAD	NEW DURHAM, TOWN OF	53500	0	53500
243				009	019			MERRYMEETING ROAD	NEW DURHAM, TOWN OF	29000	0	29000
250				001	000			4 + 6 MAIN STREET	NEW DURHAM, TOWN OF	257600	1355400	1613000
250				011	000			10 SMITTY'S WAY	NEW DURHAM, TOWN OF	134900	35300	170200
250				016	000			50 MAIN STREET	NEW DURHAM, TOWN OF	76800	400	77200
250				017	001			DOWNINGS POND	NEW DURHAM, TOWN OF	0	100000	100000
250				063	000			22 DOWNING ROAD	NEW DURHAM, TOWN OF	113900	17100	131000

250				080	000			BIRCH HILL ROAD	NEW DURHAM, TOWN OF	700	0	700
250			113	000	000			1 BIRCH HILL ROAD	NEW DURHAM, TOWN OF	87000	466300	553300
251			021	000	000			29 STOCKBRIDGE CORNER ROAD	NEW DURHAM, TOWN OF	233800	7100	240900
251			021	001	000			39 BERRY ROAD	NEW DURHAM, TOWN OF	50900	0	50900
251			022	000	000			STOCKBRIDGE CORNER ROAD	NEW DURHAM, TOWN OF	31000	2400	33400
251			023	000	000			STOCKBRIDGE CORNER ROAD	NEW DURHAM, TOWN OF	143800	0	143800
252			042	000	000			DREW ROAD	NEW DURHAM, TOWN OF	97100	0	97100
252			055	000	000			DREW ROAD	NEW DURHAM, TOWN OF	68500	0	68500
252			066	000	000			56 TASH ROAD	NEW DURHAM, TOWN OF	147800	636500	784300
252			067	000	000			TASH ROAD	NEW DURHAM, TOWN OF	12300	0	12300
253			022	000	000			OLD BAY ROAD	NEW DURHAM, TOWN OF	2200	200	2400
253			044	000	000			207 OLD BAY ROAD	NEW DURHAM, TOWN OF	103100	123200	226300
260			003	000	000			OFF RIDGE ROAD	NEW DURHAM, TOWN OF	2000	0	2000
260			020	000	000			OFF BERRY ROAD	NEW DURHAM, TOWN OF	200	0	200
260			021	000	000			OFF VALLEY ROAD	NEW DURHAM, TOWN OF	55400	0	55400
261			034	000	000			QUAKER ROAD	NEW DURHAM, TOWN OF	36600	0	36600
264			041	000	000			BENNETT ROAD	NEW DURHAM, TOWN OF	33700	0	33700
265			006	000	000			BERRY ROAD	NEW DURHAM, TOWN OF	2200	0	2200
Count:										119		

New Durham Births

<u>Date of Birth</u>	<u>Child's Name</u>	<u>Father's/Mother's//Partner's Name</u>	<u>Birthplace</u>
April 4:	Elsie Florence West	Samuel West Hannah West	New Durham
May 25:	Savior William Deland	Megan Rodgers	New Durham
September 4:	Peyton Lainey Jacques	Kristopher Jacques Abaigeal Jacques	Dover
September 23:	Kadin Joseph Rogers	Kasey Rogers Shelby Rogers	Dover
October 29:	Maelynn Virginia Yelle	Jordan Yelle Shannon Yelle	Dover
November 5:	Freya Mae Welch	Andrew Welch Cristina Welch	Dover
November 11:	Callan Tierney Costello	Jamison Costello Sarah Costello	Dover
November 15:	Emma Jane Brown	Maxwell Brown Mckenna Brown	Dover
December 3:	Garrett William Charles Gardner	Harold Gardner Marrissa Gardner	Portsmouth
December 28:	Carson Robert Clarke	Charles Clarke III Meagan Clarke	Dover

New Durham Marriages

<u>Names</u>	<u>Residence</u>	<u>Place of Marriage</u>	<u>Date</u>
Paul G Michaud Albina Eva Reynolds	New Durham, NH Epsom, NH	Laconia	May 18, 2024
Michael Richard Varney Rebecca Lynne Behr	Farmington, NH New Durham, NH	Meredith	May 26, 2024
David J. Carbone Patricia Anne Gordon	Deerfield, NH New Durham, NH	Alton	July 11, 2024
Andrew Michael Peloquin Danielle Marie Jacques	New Durham, NH Rochester, NH	Dover	August 16, 2024

New Durham Deaths

<u>Decedent's Name</u>	<u>Date of Death</u>	<u>Place of Death</u>
Jeannine Garland	January 26, 2023	New Durham
Ruth Pauline Clarke	February 06, 2023	New Durham
Vicki Merideth Fabbri	February 06, 2023	Dover
Sandra Lynn Dunn	February 18, 2022	New Durham
Gloria Jean Carpenter	February 20, 2023	Ossipee
Benning Noyes Tierney	February 20, 2023	New Durham
Jonathan D. Scott	February 24, 2023	New Durham
Gail Carolyn Holmes	March 06, 2023	Dover
Eugenia A. Berchiolli	May 21, 2023	New Durham
Brenda Hart	May 30, 2023	Portsmouth
Robert George Benner	May 31, 2023	Dover
Lansing G . Browne IV	July 03, 2023	Portsmouth
Kevin John Sperl	August 10, 2023	New Durham
Kenneth Joseph Hynes	August 27, 2023	New Durham
Bradley Davis	September 09, 2023	New Durham
Ann Lee Brady	October 24, 2023	Dover
Dennis Fleming	November 29, 2023	New Durham
Constance J. Williams	December 07, 2023	Concord
Cynthia Connelly Quimby	December 13, 2023	New Durham

Property Tax Relief Programs

Abatements: Per RSA 76:16 property owners who believe that their property is assessed incorrectly or that the assessment is disproportional to other similar properties may apply to the Board of Selectmen for an abatement. Forms are available at the assessing office or www.nh.gov/btla/forms. Deadline for filing March 1st.

Tax Exemption and Tax Credit applications must be filed with the assessing office for the tax year. The amount of a tax credit is subtracted from the property tax bill. An exemption is an amount deducted from the assessed value of the property. Forms are available at the assessing office or www.nh.gov/revenue/forms. Deadline April 15th for current tax year.

Veterans Tax Credit: \$750

RSA 72:28

For those who served at least 90 days in a qualifying war or armed conflict; or earned an armed forces expeditionary medal or theater of operations medal, ribbon, or badge, or for those who was terminated from armed forces because of a service-connected disability; or the spouse of such resident and there are other eligibility requirements. Need a copy of DD214. Resident of NH for at least one-year preceding April 1.

Veteran's Service-Connected Total Disability Credit: \$4,000

RSA 72:35

Total and permanent disability that is connected to his or her service in the military. Veteran must furnish the selectman with certification of total and permanent disability from the U.S Department of Veterans' Affairs or the spouse of such resident and there are other eligibility requirements. Resident in the state for at least on year preceding April 1.

Exemption for the Blind: \$1,500

RSA 72:37

Person who is legally blind as determined by the Blind Services Program, Bureau of Vocational Rehabilitation of the Department of Education and there are other eligibility requirements.

Exemption for the Disabled: \$13,400

RSA 72:37 B

Eligible under Title 11 or Title XVI of the Federal Social Security Act. Principal home, own or occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five consecutive years. Resident in the state for at least five years, net income of not more than \$26,000 if single. Net income of not more than \$35,000 if married and there are other eligibility requirements.

Exemption of the Elderly:

RSA 72:43-f

65 years of age to 74 years-----\$45,000

75 years of age to 79 years-----\$65,000

80 years of age or older-----\$90,000

Principal home, own or occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five consecutive years. Own net assets not in excess of \$60,000, excluding the value of the person's residence. Resident in the state for at least three years. Net Income of not more than \$26,000 of single. Net income of not more the \$35,000 if married and there are other eligibility requirements.

Exemption for Solar Energy:

RSA 72:63

Exempt from the assessed value solar energy system as define in RSA 72:61 and there are other eligibility requirements.

Low and Moderate Income Homeowner's Property Tax Relief: The state of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May 1- June 30. Taxpayers can receive relief of a portion of the State Education Property Tax. You may be eligible for this program if you are single with an adjusted gross income equal to or less than \$20,000, married or filing head of household with a adjusted gross income equal to or less than \$40,000. Own a home subject to the State Education Property Tax and reside in the home on April 1st of the tax year. Forms are available at the assessing office or www.nh.gov/revenue/forms/low-mod-program. Forms are required to be filed directly with the state.

New Hampshire's Right to Know Law

“Openness in the conduct of public business is essential to a democratic society. The purpose of [RSA 91-A- the Right to Know Law] is to ensure both the greatest possible public access to the actions, discussions and records of all public bodies, and their accountability to the people.” RSA 91-A:1

Meeting Notices: Notice of a Public Meeting shall be posted with time and place at least 24 hours in advance of the meeting, in two (2) legal places- one of which can be the Town's website. **RSA 91-A:2 II**

Posting Minutes: Minutes should be available for public inspection no later than 5 business days after a public meeting. **RSA 91-A:4 IV** Non Public minutes must also be kept, unless the Board votes to seal them; they must be made available within 72 hours after the meeting. **RSA 91-A:3III**

A **meeting** is a quorum or a majority of the membership of a public body (Board, Commission, Committee) gathering in one place. Sometimes this happens by chance and that is all right as long as it was not convened for the purpose of discussing or acting upon matters of that public body. **RSA 91-A:2**

Electronic Participation: “A public body may, but is not required to, allow one or more members of the body to participate in a meeting by electronic or other means of communication for the benefit of the public and the governing body.” Example: by telephone or internet video. **RSA 91-A:2 III**

Availability: Every citizen during the regular or business hours of all public bodies or agencies, and on the regular business premises of such public bodies or agencies, has the right to inspect governmental records in the possession, custody, or control of such public bodies or agencies. There are exceptions to this law, and there is a fee associated with making copies. **RSA 91-A:4**

Statutory Reasons for going into Non Public Session:

RSA 91-A:3, II(a) The dismissal, promotion, or compensation of any public employee or the disciplining, or investigation of any charges against him or her, unless the employee affected (1) has a right to a public meeting, and (2) requests that the meeting be open, in which case the request shall be granted.

RSA 91-A:3, II(b) The hiring of any person as a public employee.

RSA 91-A:3, II(c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the board, unless such person requests an open meeting. This exemption shall extend to include any application for assistance or tax abatement or waiver of a fee, fine, or other levy, if based on inability to pay or poverty of the applicant.

RSA 91-A:3, II(d) Consideration of the acquisition, sale or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general community.

RSA 91-A:3, II(e) Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed against this board or any subdivision thereof, or against any member thereof because of his or her membership therein, until the claim or litigation has been fully adjudicated or otherwise settled

RSA 91-A:3, II(i) Consideration of matters relating to the preparation for and the carrying out of emergency functions

TOWN OF NEW DURHAM

P.O.Box 207, New Durham, NH 03855
ph: 603-859-2091
fx: 603-859-6644

MUNICIPAL VOLUNTEER APPLICATION

New Durham Talent Bank Application *"Good Government starts with you!"*

If you are interested in serving on a town committee or wish to volunteer for any vacancy, please complete this form and mail it to:

Board of Selectmen, Talent Bank, PO Box 207, New Durham, NH 03855.

Name Home Telephone

Address

Committee Interest

Experience

Education or Special Training

Previous Municipal Offices held, or similar volunteer experiences



TOWN of NEW DURHAM

2024 TOWN WARRANT

To the inhabitants of the Town of New Durham, in the County of Strafford, in said State of New Hampshire qualified to vote in Town affairs:

You are hereby notified that the Second Session of the Annual Town Meeting of the Town of New Durham will be held as follows:

First Session of Annual Meeting – Deliberative

The first session, the Deliberative Session, of the 2024 Town Meeting was held on **Tuesday, February 06, 2024 at 7:00 P.M.** at the New Durham School Gymnasium located at 7 Old Bay Road in New Durham, NH.

Second Session of the Annual Meeting - Voting

The Second Session, the voting on all warrant articles, shall be held on **Tuesday, March 12, 2024 from 8:00 A.M. to 7:00 P.M.** in the New Durham School Gymnasium, located at 7 Old Bay Road in New Durham, NH, where there will be voting by official ballot for the election of Town Officers and all Warrant Articles with any amendments as made at the Deliberative Session.

ARTICLE 1: To choose all necessary town officers for the ensuing year:

Number of Positions	Office	Candidate	Term of Office
1	Selectman	Dorothy Veisel-173 Ken Ross-Raymond-151	3 Years
2	Budget Committee	Kenneth Fanjoy -220 Jeffery Kratovil -112 Paul Patrick Perry-195	3 Years 3 Years
1	John C. Shirley Cemetery Trustee	Kenneth Quigley-33	3 Years
2	Library Trustee	Bill Meyer -237 Marilee DeCoff -247	3 Years
1	Moderator	Linda Callaway -279	2 Years
1	Planning Board	Jeffery Allard-167	3 Years
1	Supervisor of the Checklist	Angela Pruitt-285	6 Years
1	Trustee of the Trust Funds	David Bickford -245	3 Years
1	Zoning Board of Adjustment		3 Years
1	Zoning Board of Adjustment	Kenneth Fanjoy-37	1 Year

Article 2: Are you in favor of Amendment No. 1 to the New Durham Zoning Ordinance as proposed by the Planning Board as follows: Amend Article VI, General Provisions / Use Regulations, to reduce the setback for septic tanks from the edge of a public water body from 125 feet to 75 feet; and apply the leach field setback of 20-40 feet from property lines, depending on the size of the lot, to privies and septic tanks as well. And Delete Article XX.G to maintain consistency with leach field setbacks. Also, to change the reference in Table 8 regarding wetland and water body setbacks to identify setbacks to “leach fields” rather than “septic systems.”

Majority Vote Required

Yes 162 No 191

The Planning Board recommends this article by a 5 to 0 vote.

Article 3: Are you in favor of Amendment No. 2 to the New Durham Zoning Ordinance as proposed by the Planning Board as follows: Amend Article XIV, Shorefront Conservation Overlay District, to remove the requirement that deviations from the district’s requirements obtain both a variance and a special exception; to clarify the difference between wetland buffers and wetland setbacks; to clarify that nonconforming structures (which includes dwellings, garages, ADUs and sheds greater than 80 SF) within the Overlay District may be demolished and rebuilt provided the rebuilt structure’s footprint does not exceed the original structure’s footprint, and the rebuilt structure contains only two stories; to provide that construction of dwellings, garages, ADUs and sheds greater than 80 SF within the 75 foot Waterfront Setback requires a Conditional Use Permit from the Planning Board; to require the building inspector / code enforcement officer to review all plans before disturbance of land and / or soil removal; and to remove the required leach field setbacks for nonconforming buildings.

Majority Vote Required

Yes 160 No 190

The Planning Board recommends this article by a 5 to 0 vote.

Article 4: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein, totaling \$4,052,423. Should this article be defeated, the default budget shall be \$4,033,440, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold a special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Majority Vote Required

[Note: Operating Budget & Default Budget includes the Library Budget.

Estimated Tax Rate Impact – 2024 Proposed Budget: \$ 6.538 per \$1,000 assessed valuation.

Estimated Tax Rate Impact – 2024 Default Budget: \$ 6.507 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **6 to 1** vote.

Yes 180 No 178

Article 5: To see if the Town will vote to raise and appropriate the sum of \$400,000 for the purposes of a Road Program with said appropriation to be offset by an anticipated \$114,000 from the Highway Block Grant and the remainder to come from general taxation.

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.461 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

Yes 224 No 130

Article 6: To see if the Town will vote to raise and appropriate the sum of \$305,000 to be placed in previously established Public Works related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Created	2024
Highway Trucks	March 4, 1988, Article #9	\$180,000
Vehicle & Equipment Maintenance	March 10, 2010, Article #15	\$20,000
Road Reconstruction	March 10, 2010, Article #5	\$100,000
Gravel	March 13, 2012, Article #12 Purpose change March 10, 2020 Article #12	\$5,000
Total		\$305,000

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.492 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **2 to 1** vote.

The Budget Committee recommends this article by a **5 to 2** vote.

Yes 185 No 170

Article 7: To see if the Town will vote to raise and appropriate the sum of \$120,000 to be placed in previously established Municipal Facility Land related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Created	2024
Municipal Facility Land Acquisition	March 13, 2007, Article #8	\$120,000
Total		\$120,000

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.194 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

Yes 156 No 200

Article 8: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be placed in previously established Public Safety related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Created	2024
Police Cruisers	March 15, 2000, Article #7	\$15,000
Fire Vehicles	March 12, 2003, Article #11	\$20,000
Fire Department Ancillary Equipment Non-Vehicle	March 10, 2015, Article #5	\$15,000
Total		\$50,000

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.081 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **2 to 1** vote.

The Budget Committee recommends this article by a **6 to 1** vote.

Yes 193 No 163

Article 9: To see if the Town will vote to raise and appropriate the sum of \$15,000 to be placed in previously established New Durham Water Quality & Milfoil related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Created	2024
Milfoil Treatment	March 11, 2009, Article #6 Amended for Purpose Change March 12, 2019, Article #11	\$15,000
Total		\$15,000

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.024 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **7** to **0** vote.

Yes 262 No 104

Article 10: To see if the Town will vote to raise and appropriate the sum of \$44,000 to be placed in previously established Facilities related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Created	2024
Smith Ballfield Improvements	March 11, 2008, Article #9	\$5,000
Public Safety Facilities	March 10, 2010, Article #17	\$35,000
Library Facilities Improvement	March 13, 2007, Article #7	\$4,000
Total		\$44,000

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.071 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **2** to **1** vote.

The Budget Committee recommends this article by a **5** to **2** vote.

Yes 200 No 162

Article 11: To see if the town will vote to raise and appropriate the amount of \$20,000, to be added to the 1772 Meetinghouse Capital Reserve Fund, previously established, for urgently needed structural repair. Further, to direct the New Durham Board of Selectmen to work with the 1772 Meetinghouse Restoration Committee to find qualified restoration contractors and complete this work as soon as possible.

Account	Created	2024
1772 Meetinghouse	March 15, 2000, Article #14	\$20,000
Total		\$20,000

(Majority vote required)

Estimated 2024 Tax Rate Impact: \$ 0.032 per \$1,000 assessed valuation.

The Board of Selectmen recommend this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

Yes 168 No 194

Article 12: To see if the Town will vote to raise and appropriate the sum of \$140,000 to be placed in previously established **Expendable Trust Funds** as follows with said funds to come from taxation:

Account	Created	2024
Computer Systems & Office Equipment	March 13, 1996, Article #11 Revised March 9, 2011, Article #26	\$50,000
Records Management Fund	March 23, 1999, Article #23	\$15,000
Town Buildings & Improvements Fund	March 15, 2000, Article #15	\$75,000
Total		\$140,000

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.226 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **2 to 1** vote.

The Budget Committee recommends this article by a **5 to 2** vote.

Yes 168 No 191

Article 13: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in previously established **Expendable Trust Funds** as follows with said funds to come from taxation:

Account	Created	2024
Accrued Benefit Liability Fund	March 1992, Article #16	\$15,000
New Durham Dam Maintenance	March 13, 2018, Article #13	\$5,000
Total		\$20,000

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.032 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **2 to 1** vote.

The Budget Committee recommends this article by a **5 to 2** vote.

Yes 171 No 167

Article 14: To see if the Town will vote to appropriate the sum of \$7,000 for the purposes of funding contributions to Health & Other Agencies i.e. Cornerstone VNA, CAP of Strafford County, Kingswood Youth Center, and Strafford Nutrition – Meals on Wheels with this sum to come from authorizing the withdrawal of \$7,000 from the JC Shirley Timber Trust (Trust Fund #28). Said trust established for the purpose to “benefit of the Town of New Durham for such lawful purposes as the Town may direct at its annual meeting.”

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

Yes 263 No 77

Article 15: To see if the Town will vote to align the Municipal Facility Land Acquisition CRF established in March 13, 2007, Article #8 with other CRF's in the Town and to change the current default agents to expend being the Trustees of the Trust Fund to identify the agents to expend the Municipal Facility Land Acquisition as the Board of Selectmen.

Majority Vote Required

Estimated 2024 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **6** to **1** vote.

Yes 200 No 131

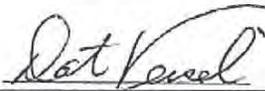
Article 16: To conduct any other business which may legally come before the Town.

Given under our hands and seal, this 7th day of February, in the year of our Lord, Two Thousand Twenty Four.

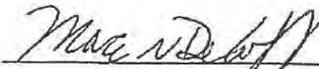
We hereby certify that on this 8th day of February, 2024, we had posted an attested copy of the warrant at the place of Meeting within named and a like copy at the New Durham Town Hall, a public place in said Town.



David W. Swenson, Chair



Dorothy Veisel, Vice Chair



Marc DeCoff, Selectman

Town of New Durham, NH

Final / Posted on 02/08/2024 **By:** _____

Posted: New Durham School – Polling Place
New Durham Town Hall & Website
New Durham Post Office

02/07/2024

NEED ASSISTANCE? TOWN OFFICE & BOARD HOURS

Emergency Only – **Police, Fire and Ambulance** **9-1-1**

Address: **Town of New Durham**
4 Main Street
New Durham, NH 03855

Mailing Address: **PO Box 207**
New Durham, NH 03855

Web Address: **www.newdurhamnh.gov**

Assessing Office: Town Hall of New Durham - 4 Main Street
Tel: 603-859-2091 ext. 5
Whitney Consulting Group, Steve Hamilton Assessor
Email – ndlanduse@newdurhamnh.gov
Hours: Monday-Thursday 8am-4pm

**See the Assessing
Administrative Assistant for:** Assessors Cards
Intent to Cut Applications
Current Use Applications
Exemptions / Tax Credits
Scheduling appointments with the Assessor

Building Inspector: New Durham Town Hall, 4 Main Street
Code Enforcement Officer: Tel: 603-859-2091 ext. 6
Cell: 603-520-3715

E-mail: buildinginspector@newdurhamnh.gov
Office Hours: Monday-Thursday - 8:00am to 4:00pm

See the Building Inspector for: All Building Permit Applications
Driveway Permit Applications
Inspection Requests
Code Enforcement

Emergency Management: New Durham Town Hall, 4 Main Street
Tel: 603-859-3473

Finance Officer: New Durham Town Hall, 4 Main Street
Tel: 603-859-2091 ext. 4

Fire Department: New Durham Fire Station, 6 Main Street
Tel: 603-859-3333 or 603-859-3473
Peter Varney Chief – ndfd@newdurhamnh.gov
David Stuart – Forest Fire Warden – nddepchief@newdurhamnh.gov

Health Officer: New Durham Town Hall, 4 Main Street
Tel: 603-859-2091 ext. 6
E-mail: buildinginspector@newdurhamnh.gov
Office Hours: Monday-Thursday: 8:00am-4:00pm

See the Health Officer for:
Septic system failure
Water contamination
Unsanitary living conditions

Highway Department: New Durham Highway Garage, 56 Tash Road
Tel: 603-859-8000
Will Cardinal, DPW Manager/Road Agent,
Email: nddpw@newdurhamnh.gov
Office Hours: Monday through Friday – 7:00 am to 3:00pm

Historical Records: New Durham Town Hall, 4 Main Street
Tel: 603-859-4643
Catherine Orlowicz, Town Historian – cathyo@tds.net
Cheryl Cullimore, Associate

Land Use Office: Town Hall of New Durham - 4 Main Street
Tel: 603-859-2091 ext. 7
Land Use Administrative Assistant - ndlanduse@newdurhamnh.gov
Planning/Zoning/Conservation Office
Office Hours: Monday-Thursday 8am-4pm

See the Land Use Office for:
Planning Board Applications
Zoning Board of Adjustment Applications
Conservation Applications

Library: 2 Old Bay Road
Tel: 603-859-2201 Fax: 603-859-0216
Website: <http://newdurhamlibrary.org/>
Caitlin Frost – Director - newdurhamlibrary@gmail.com
Hours: Monday: 10:00am-5:00pm
Tuesday, Wednesday: 1:00pm-7:00pm
Thursday: 10:00am-5:00pm
Friday: 10:00am-4:00pm
Saturday: 10:00am-1:00pm

Police Department: New Durham Police Station, 4 Main Street, P. O. Box 207
Dispatch: 603-859-2751
Fax: 603-859-0214
Patrol Officers: 603-859-0207, patrol@newdurhamnh.gov
Tel: 603-859-2752 (Non-Emergency)
Office Hours: Monday through Thursday 8:00am to 3:00pm

Recreation Department: New Durham Town Hall, 4 Main Street
Tel: 603-859-2091 Ext. 10
Celeste Chasse, Director – ndrec@newdurhamnh.gov
Like Us on Facebook

See the Recreation Department for:
Swimming lessons (child and adult)
Team sports information and registration (soccer, baseball, t-ball, basketball, and softball).
Special event information
Town beach activities
Holiday events
Volunteer and volunteer coaching positions
Bingo and cribbage.

Selectmen's Office: New Durham Town Hall, 4 Main Street
Tel: 603-859-2091
Cecile Chase, Town Administrator - ndadmin@newdurhamnh.gov
Marc DeCoff, Selectman
David Swenson, Selectman
Dot Veisel, Selectman
Office Hours: Monday through Thursday – 9:00am – 4:00pm or by appointment

See the Selectmen's Office for:
Town Bids
Building Permission on Private and Class 6 roads
State Statutes
Raffle Permits
Blasting Permits
Hawkers Permits

Town Clerk/Tax Collector: Town Hall of New Durham - 4 Main Street
Tel: 603-859-2091 ext. 1(Town Clerk), Ext. 2 (Tax Collector)
Alicia Housel, Town Clerk/Deputy Tax Collector – ndclerk@newdurhamnh.gov
Janelle Guarino, Tax Collector/Assist. Town Clerk – ndcollector@newdurhamnh.gov
Office Hours: Monday, Tuesday, Thursday: 8:00am to 6:00pm,
Wednesday: 8:00am-4:00pm Fridays by appointment only.

See the Town Clerk for:
Motor Vehicle Registrations

Dog Licenses
Birth, Marriage, Divorce, Dissolution & Death Certificates
Voter Registrations
Election Processes
Wetlands Applications
Research & General Information
Transfer Station/ Beach Stickers
Boat Registrations

See the Tax Collector for:

Tax Payments
Inquiries about Taxes

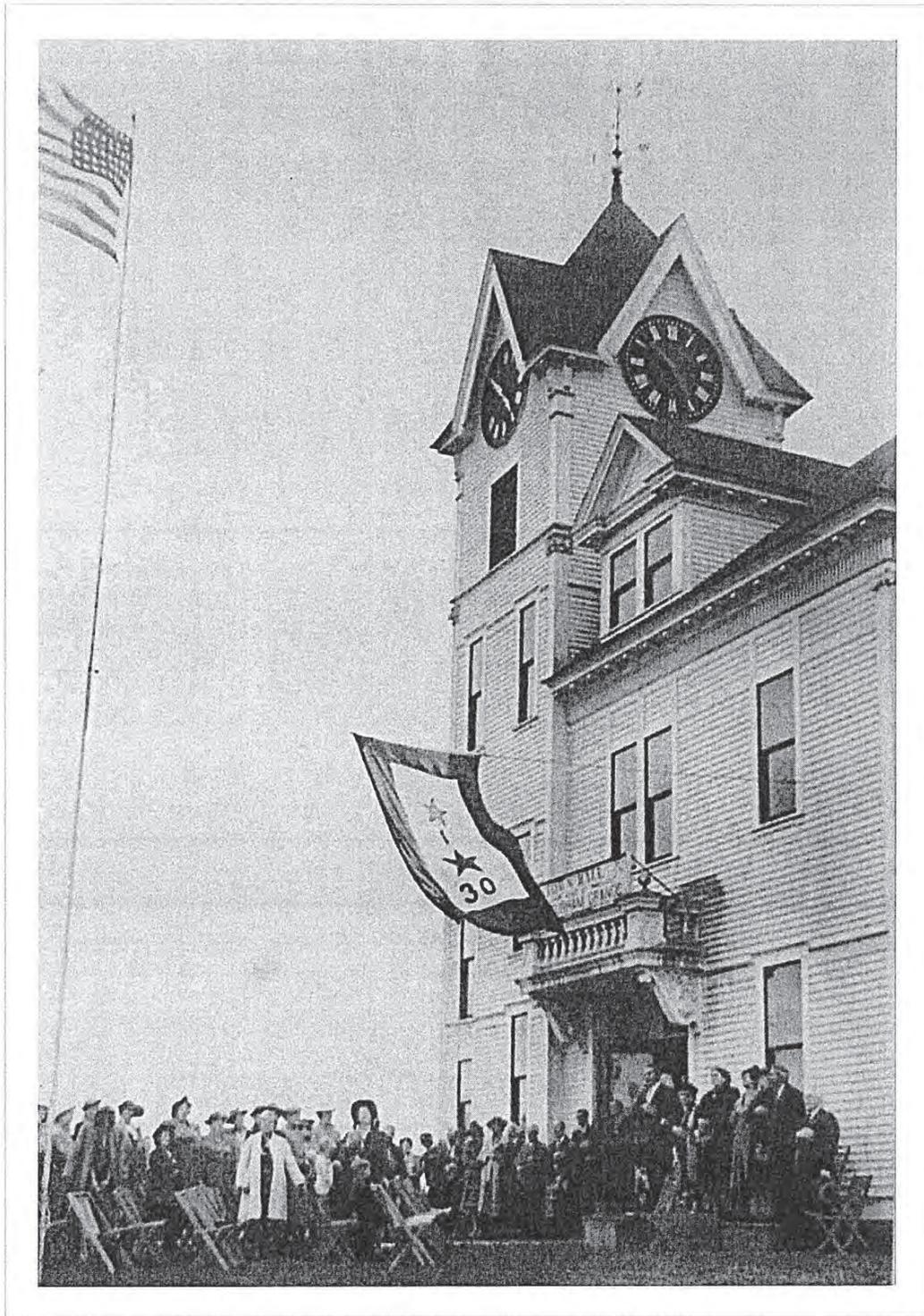
Transfer Station/Recycling Center: 56 Tash Road
Tel: 603-859-8000
Hours: Friday, Saturday, Sunday & Monday 8:00am-4:45pm

Welfare Department: New Durham Town Hall, 4 Main Street
Tel: 603-859-8000
Judy Purington, Welfare Director – nddpw@newdurhamnh.gov
Office Hours: Manday-Thursday 9:00am– 3:00pm by appointment.

See the Welfare Department for:

Emergency aid

Town of New Durham, New Hampshire



Town Department Reports

Honor the Past and Building the Future

New Durham's 1772 Meetinghouse is situated on Old Bay Road and by its very name provides the clue as to its original use by past residents of the Town of New Durham. This was the building that began the process of local town on governance in a fledgling democratic manner. The historical decisions made determined the origins and growth of the Town of New Durham. The historical biography has provided the platform for the formation of the Town's Meetinghouse Committee. This committee is composed of committed individuals with areas of expertise in restoration and rehabilitation, building elements, site preservation, grant writing, research, planning and communication, and cultural event organization.



One goal of the New Durham 1772 Meetinghouse Committee is to restore the Meetinghouse so that it can once again be used as a community resource, open regularly, where meetings, and other gatherings, can once again be held while adhering to the current building and life safety requirements. Anyone interested in joining the work of the committee should reach out to the Town Administrator for more information.

When completed, the Meetinghouse will:

- Be available for official town activities as a first priority.
- Be available to local non-profit organizations to hold their activities.
- Be available to others for the events and activities that are within the capacity and scope of use of the Meetinghouse.
 - Affordable Fee Schedule to be developed.
- Include an addition to the rear of the Meetinghouse with a restroom, kitchenette and mechanical room for utilities
- Include other supporting items to meet the goal of restoring the Meetinghouse.

The Committee has developed a four phase plan to help reach the goal of bringing the Meetinghouse back to once again be a valuable, useful asset to the town.

- Phase I: The installation of a frost free foundation and leveling of the building. This phase has been completed.
- Phase II: The repair of the timber frame supporting structure and replacement of the roof. This is the current focus of the committee and what the committee is actively seeking funding for.
- Phase III: The rehabilitation of the interior of the Meetinghouse to maintain the historical character of the building while at the same time bringing it up to current building codes. Phase III also includes handicap access to the Meetinghouse as well as walkways and parking.
- Phase IV: Is an addition to the back of the Meetinghouse that will include a bathroom, warming kitchen, utility room and storage.

Because New Durham's 1772 Meetinghouse is listed on the National Registry of Historic Places the committee's work has to follow The Secretary of the Interior's Standards for the Treatment of Historic Properties. These standards consist of four treatment areas: Preservation, Rehabilitation, Restoration, and Reconstruction.

- Preservation is defined as the act or process of applying measures necessary to sustain the existing form, integrity, and materials of an historic property.
- Rehabilitation is defined as the act or process of making possible a compatible use for a property through repair, alterations, and additions while preserving those portions or features which convey its historical, cultural, or architectural values.
- Restoration is defined as the act or process of accurately depicting the form, features, and character of a property as it appeared at a particular period of time by means of the removal of features from other periods in its history and reconstruction of missing features from the restoration period.

- Reconstruction is defined as the act or process of depicting, by means of new construction, the form, features, and detailing of a non-surviving site, landscape, building, structure, or object for the purpose of replicating its appearance at a specific period of time and in its historic location.

Of these standards for treatments to historic structures, rehabilitation is the treatment standard that is most applicable to the goal of bringing the Meetinghouse back to once again being a valued asset to our community.



During 2024 the Meetinghouse held a public forum concerning the future of the Meetinghouse and two public events; The Spring Fling and A Traditional Christmas.

The purpose of the Meetinghouse Public Forum was to gather community input as to the future of the Meetinghouse. The vast majority of the participants wanted to see that Phase II of the project completed, the timber frame repair and roof replacement and to have all phases of the project completed which will bring the Meetinghouse up to current building codes, add a bathroom and warming kitchen which will make the Meetinghouse once again available for town government and the community to use. The participants of the public forum also showed little or no interest in the Town selling, or otherwise disposing, of the Meetinghouse.

The Spring Fling was held on the grounds and inside the building, the free community event was an interactive showcase of a living history celebration of colonial springtime activities. This year the focus was the similarities and differences of indigenous and colonial home life between children's games, food production, and domestic activities.

The Traditional Christmas Celebration included festive decoration making, story telling, caroling, seasonal treats, meeting new friends and good joy! The Meetinghouse was decorated with traditional holiday trimmings and a good time was had by all those who attended, young and old!

As we transition into the new year there are three warrant articles that will appear on the Town's ballot this March that are directly related to the rehabilitation of the Meetinghouse, the main focus of the Meetinghouse Committee:

- There will be a request to add \$25,000 to the Meetinghouse CRF. This additional funding will bring the town's funds available for the Meetinghouse close to the 50% match needed for some of the historic property funding grants.
 - Article 15: To see if the town will vote to raise and appropriate the amount of \$25,000, to be added to the 1772 Meetinghouse Capital Reserve Fund, previously established, for urgently needed structural repair. Further, to direct the New Durham Board of Selectmen to work with the 1772 Meetinghouse Committee to find qualified restoration contractors and complete this work as soon as possible.
- There is a Capital Reserve Fund (CRF) for the restoration of the Meetinghouse. Currently the description of that CRF speaks to the use of the funds for treatment of restoration for the Meetinghouse. The warrant article is asking the voters to add the words "and/or rehabilitation" to the CRF description so that the funds can be used for both or either of the historic treatments to the Meetinghouse.
 - Article 21: To see if the Town will vote to add to the wording of the existing 1772 Meetinghouse Capital Reserve Fund (CRF) established on March 15, 2000 at Town Meeting Article #14 to read as follows (wording change noted in bold): "To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35 for the purpose of restoration and / or rehabilitation of the 1772 Meetinghouse and designate the Board of Selectmen as agents to expend."
- There will be a warrant article asking the voters if they would like the selectboard to research the viability of bonding of upgrading the town's roads, the construction of a town safety building and the completion of the Meetinghouse project.
 - Article 23: Are you in favor of having the Board of Selectmen explore bond costs for the purposes of accelerating Town road repair including culverts and other uses including a new public safety and public

offices building, and Meetinghouse completion. This is not a bond approval Article but only advisory to present bond costs for future action by the voters.

The Meetinghouse Committee has had a busy year and it is our hope, with the support of the townspeople, that 2025 will be an even busier year in bringing the Meetinghouse back to full use by the town and community.

Respectfully Submitted

Robert (Bob) Bickford, Jr., Meetinghouse Committee Chair

Budget Committee

I am pleased to present my sixth Town Report as Chair of the New Durham Budget Committee.

An official Budget Committee is one adopted by a vote of the legislative body under RSA 32:14. New Durham has an official Budget Committee for many years therefore they have the duty to prepare the budget proposed to the meeting and to hold the required Public Hearings under RSA 32:16. In addition the total amount appropriated by the meeting, including amounts appropriation ins separate and special warrant articles, cannot exceed the total recommended by the Budget Committee by more than 10% RSA 32:18.

On the March 8, 2016 Town Warrant there was an article to have New Durham's Official Budget Committee elected by the Legislative Body instead of appointed by the Town Moderator. The article passed 263 in favor and 206 opposed. This became effective at the Town elections in 2017.

RSA 32:16 Duties and Authority of the Budget Committee states that "In any town which has adopted the provisions of the subdivision, the budget committee shall have the following duties and responsibilities:

- To prepare the budget as provided in RSA 32:5, and if authorized under RSA 40:14-b, a default budget under RSA 40:13, IX(b) for submission to each annual or special meeting of the voters of the municipality, and, if the municipality is a town, the budgets of any school district or village district wholly within the town, unless the warrant for such meeting does not propose any appropriation.
- To confer with the governing body or bodies and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee. It shall be the duty of all such officers and other persons to furnish such pertinent information to the budget committee.
- To conduct the public hearings required under RSA 32:5, I.
- To forward final copies of the final budgets to the clerk or clerks, as required by RSA 32:5, VI, and, in addition, to deliver 2 copies of such budgets and recommendations upon special warrant articles to the respective governing body or bodies at least 20 days before the date set for the annual or special meeting, to be posted with the warrant."

Each January the Budget Committee holds a Public Hearing. This is the last opportunity for anyone to request changes to the budget before the Budget Committee votes to approve the proposed Operational Budget. During the annual Public Hearing for the proposed budget the Budget Committee reviews all warrant articles that have a fiscal impact and either "Recommend" or "Not Recommend" their passage by the Legislative Body. Our goal is to recommend a budget to the voters which will provide the services New Durham requires – and voters want – and to adequately fund existing Capital Reserve Funds' (CRFs) and Expendable Trust Funds (ETFs) to pay for future purchases and to make required payments on loans and leases.

On a quarterly basis the Budget Committee reviews ongoing expenditures for all accounts and the status of town revenues in order to monitor operational income and expenses and expenditures for various CRFs and ETFs. We receive updates from Department Heads and the Town Administrator on the status of their budgets, identifying unanticipated expenses. The Department Head or Town Administrator must indicate how they plan to cover the unanticipated expenses.

Each year starting in late fall the Budget Committee holds weekly meetings to develop the following year's Operational Budget as required by RSA 32:16. These meetings are open to the public and people can participate in person or via ZOOM. The Budget Committee also reviews the funding levels set by the Board of Selectmen for existing Capital Reserve Funds' (CRF) and Expendable Trust Funds (ETF).

On January 3, 2024 as Chair of the Budget Committee I called an Emergency Meeting as the Middleton Road culvert had been washed away due to the recent storm events and rain. RSA 32:11 speaks to emergency expenditures and overexpenditures: "When an unusual circumstance arises during the year which makes it necessary to expend money in excess of an appropriation which may result in an overexpenditure of the total amount appropriated for all purposes at the meeting or when no appropriation has been made, the selectmen or village district commissioners, upon application to the commissioner of revenue administration or the school board upon application to the commissioner of education, may be given authority to make such expenditure, provided that:

- I. No such authority shall be granted until a majority of the budget committee, if any, has approved the application in writing. If there is no budget committee, the governing body shall hold a public hearing on the request, with notice as provided in RSA 91-A:2."

The Board of Selectmen had assessed the situation and determined the immediate replacement was needed as the road is of critical importance to the Fire Department, Police Department and EMS to access the part of Town off of Kings Highway. It is also used by school busses and has a serious impact on the Town. The Budget Committee concurred with the Board of Selectmen and authorized the necessary funds for the immediate replacement of the culvert.

In addition to the Emergency Meeting during 2024 the Budget Committee met as follows:

- A Public Hearing on the proposed 2024 Town Budget in January.
- One meeting after the Deliberative Session to review and vote on changes made to the Operational Budget and the Town Warrant by the Legislative Body.
- One meeting to review and approve the proposed 2024 Copple Crown Village budget which was held in conjunction with a budget quarterly review meeting.
- Four quarterly budget review meetings. After receiving updates from Department Heads, the Budget Committee review the status of all budgets, identifying unanticipated expenses and how the Department Head planned to pay for them. This information allows the Budget Committee to monitor operational income and expenses and expenditures for various CRFs and ETFs.
- Seven meetings to develop the proposed Fiscal Year 2025 town budget.

As of December 31, 2024 the proposed FY 25 Operational Budget is \$ 4,275,147. Wages and the associated expenses (Worker's Compensation, FICA, Retirement) continue to rise as New Durham tries to remain competitive. Once again insurance rates have risen. Changes may be made during the Public Hearing on January 15, 2025 and the Deliberative Session on February 4, 2025. The Operational Budget does not include requests for capital projects or funding of the Town's CRFs and ETFs. These appear as warrant articles which will be discussed at the February Deliberative Session and voted on in March.

The Advisory Capital Improvement Committee (ACIPC) recognized the need for a significant increase in funding for many of New Durhams' CRFs and ETFs. They recommended adding \$3,182,900 to current CRFs and ETFs and establishing one new CRF or ETF. While the Budget Committee does not disagree with the need to increase funding for these funds, we are concerned about the overall increase in the Town's tax rate if the full ACIPC amount of funding was recommended.

I would like to thank Interim Town Administrator Cecile Chase, the Department Heads, Chairs of the Committees and Boards and the Budget Committee member (Vice Chair Ken Fanjoy, members Ellen Phillips, David Bickford, Susan Deroy, Paul Patrick Perry, BOS representative David Swenson, BOS Alternate Marc DeCoff and Copple Crown Village District representative Kellie Bisson) for their time and efforts in the development of the 2025 New Durham budget.

Theresa Jarvis, Chair
New Durham Budget Committee

Building Inspector/ Code Enforcement Officer/ Health Officer

2024 was a very busy for the Building Department of New Durham, there were a total of 387 permits: of which 105 Electric, 88 Building, 41 Minor Building, 120 Gas/Mechanical, 33 plumbing and 10 Certificate of occupancy issued. Total revenue collected for permits \$48,453.33 Dollars.

The Goal of this department is to make applying for permits as easy as possible. We can reach this goal by having all the information on the application filled in. If there is anything you need help with on the application don't hesitate to call. That is what we are here for.

We have made it easier and faster for you to receive your permits. Soon as we receive your application and payment, we will issue your permit. In most cases we can email it to you right away or you can pick it up at the Town hall. It is very important that ALL the information is provided to us to ensure the process of your permit. If you do not receive your permit, you should contact the town hall to be sure it has been processed. You should never start a job without your permit in hand

All information, applications and fees schedules are online on the New Durham town website under the Building Department to make this process easier for all applicants. Applications may be downloaded from Town website filled out and emailed to: buildinginspector@newdurhamnh.us. If the installation requires a licensed technician for gas, electric, or plumbing, please scan and email a copy of the technician's license and photo ID. If it is a fixed fee permit, you may mail or drop off payments. Permits are issued and inspections are done during business hours. Office hours are Monday through Thursday 8:00am-4:30pm or by previous arrangements. Permit applications with payment can be dropped off anytime the Town Clerks office is open.

Permits are required for any alteration, addition, new building, repair, replacement and foundation. Permits are also required for plumbing, electrical work and (gas) mechanical work. Construction within 250 feet of any waterfront may require a shoreland permit through NHDES in addition to New Durham permitting. A permit is needed for any building demolition and will require an asbestos test completed by a licensed inspector.

Minimum State of New Hampshire Building Codes Building Specification Codes

International Building Code 2018
International Residential Code 2018
International Energy Code 2018
International Mechanical Code 2018
International Plumbing Code 2018
The National Electrical Code 2020

Respectfully Submitted,

Rick Therrien

CONSERVATION COMMISSION

We are pleased to present the 2024 report of the New Durham Conservation Commission. The Conservation Commission was established by Town vote in 1969 to study and protect natural resources within our borders, and is committed to broadening public awareness of the natural resources of New Durham in the belief that this will inevitably lead to a greater commitment to their careful stewardship.

Under state statute, the Conservation Commission is charged with “the proper utilization and protection of the natural resources and for the protection of watershed resources of said city or town.” In this capacity, we serve to advise other town/regional boards and committees on natural resources, wetlands, water quality and related issues. In 2024, members were involved in management of the Birch Ridge Community Forest (BRCF) Project, with Victor Piekarski serving on the project’s Management Committee, chaired by New Durham resident Charlie Bridges. BRCF, which preserves over 2,600 acres of land overlooking Merrymeeting Lake, March’s Pond, Chalk Pond, Coldrain Pond and surrounding areas, is seeing increasing use by numerous lovers of the outdoors. The Southeast Land Trust (SELT) owns the properties, with Moose Mountains Regional Greenways (MMRG) and the Conservation Commission monitoring the conservation easement. With recent efforts to preserve significant acreage surrounding Mt. Molly and Mt. Bet north of Merrymeeting Lake, and continued work to conserve lands to the east of the lake, important protection of the Merrymeeting Lake watershed is coming to fruition.

The Commission is always interested in supporting conservation projects that align with the priorities of our Natural Resources Inventory, MMRG’s Conservation Action Plan and the Town’s Master Plan. 2024 saw a decrease in applications for wetland and shoreland impact permit applications, after a very busy 2023. Our continued monitoring of local development projects has resulted in enforcement referrals to the New Hampshire Department of Environmental Services in order to better protect the town’s incredible water resources. We serve as a resource to landowners who are considering work that impacts shorefront or wetlands – please contact us or come to one of our meetings to learn more. The Conservation Commission also continues to provide ongoing stewardship of protected properties throughout town. Maintaining land in an undeveloped state provides opportunities for outdoor recreation, improves property values and helps stabilize tax rates – please contact us if you are interested in ensuring a legacy of open space protection for your property.

We always look forward to welcoming new members to the Commission; our meetings are on the last Tuesday of each month if you are interested in participating.

Respectfully submitted,

Ron Gehl, Chair

John C. Shirley Cemetery Trust

Kelli Kostick and Stephanie MacKenzie welcomed Kenneth Quigley as the newly elected Trustee.

Last year the Trustees asked the Town Clerk to record all cemetery plot deeds with the Strafford County Registry of Deeds. The cost for the deed is charged to the person purchasing the deed. In the past the

The Trustees were dismayed to learn that, due to the poor state of the cemetery, including the lawn, vault, pathways, etc., several residents have refused to bury their loved ones in the cemetery. We are now starting to correct all the problems the three of us as well our residents have identified.

1. We have contracted a local arborist to remove the rotten white pine trees that border the cemetery. They need to be removed before they fall and crush the tombstones.
2. The entire "lawn" is almost all crabgrass and other weeds. We will have the lawn scraped clean, add soil and compost, and plant grass seed.
3. This spring volunteers will clean and repair the vault. The old steeple and roof will be removed and we will remove and replace the rotten wood, reroof and install a solar lamp cupola. Volunteers will also cover the concrete vault with board and batten and paint the entire vault.
4. The Scattering Garden: has been raked out and tidied up. The broken vinyl fencing was removed.

Current records for the cemetery need to be archived with a computerized software program allowing easy access to historical data. This system will also allow for accurate mapping of the property, computerize available plots for sale, and allow for the easy recording of plot sales, and registration of deed with the state of New Hampshire.

The Trustees reviewed and are in the process of making changes to the Cemetery Rules and Bylaws.

2025 WARRANTS

The Driveway and Paths: the Trustees are adding an article to the 2024 Town Warrant. We are asking the New Durham voters to change the wording of a previously voted on Warrant Article from "tar" driveway to a gravel road. Voting "yes" will not change the amount of money already allocated to the committee; however, gravel will go further to repair the driveway.

The Trustees are also asking New Durham voters to pass a warrant article that would consolidate the cemetery accounts to facilitate the timely funding of maintenance and necessary improvements.

Kenneth Quigley resigned as a Trustee of the Cemetery Trust Fund. Ken was a hardworking member of the Trust. We thank Ken for his contributions to the Cemetery Trust. We also thank Town Clerk Alicia House, DPW Office Manager Judy Purington, DPW Employee Richard Douglas Filiatrault, Finance Officer Vicki Blackden and Town Administrator Cecile Chase for all their help. Finally, we are very grateful to town resident and volunteer John Chamberlin. John has lent his time and his machinery to the Cemetery.

Respectfully submitted,

Kelli Kostick and Stephanie MacKenzie, Trustees

Department of Public Works

Highway



2024 was a challenging year for the Highway crew. In February, the Middleton Road bridge was installed with the guidance and engineering of MA Bean, due to the December storm that washed out the 7 foot culvert. We were very pleased with how this project went, as we know this was an inconvenience for residents and businesses alike. We thank you all for your patience!

In April, New Durham was hit with a Nor'easter that knocked power out for days around Town. Our crew was out for 50+ hours cleaning up roads, cutting trees, and making way for electric companies to restore power. Unfortunately, during this storm, the Miller Road culvert was overrun with excess water and was destroyed. Thankfully, MA Bean was willing to help us again, and by July, Miller Road had a new bridge installed. We want to thank our residents on Miller Road for their patience during construction, as we know it was frustrating for everyone.

Ham Road received a top coat this year and we were able to pave the beginning of Middleton Road, as it was torn up and beyond patching.

On South Shore Road and North Shore Road, multiple culverts and catch basins were replaced and paved over to further help with water mitigation issues around the lake. We plan to continue replacing culverts around the lake in 2025, but this will take some time as there are no outlets for our residents during construction, so please stay tuned.

We also ordered a new Western Star dump truck and a new Dodge 5500 to replace broken down vehicles we've tried to make work for a while. We are very excited to have two new and reliable vehicles, especially during the winter months.

In August, Highway Supervisor Randy Genest retired from the Highway Department to pursue his dreams in the South. I want to personally thank Randy for his hard work, dedication, and Supervision during my 3 years here. I wish you all the best in your future endeavors!

I want to thank my crew: Peter Masse, Jagger Bernier, Joey Allen, and Doug Filiatrault for working hard over this last crazy year. From bridge building, road work, emergency situations, Nor'easters, and the like, we have accomplished so many things together and cannot wait to see what 2025 brings us. We also want to thank Bob Burton for taking on the part-time role of plowing with us through the winter, extra hands make a huge difference.

I'd also like to thank my Office Manager, Judy Purington, for keeping the crew in line and keeping the office as efficient as possible with her multiple titles and jobs she does around Town.

I would also like to thank Les Leary for always volunteering his time to assist us at the Cemetery and keeping our equipment in working order.

Here's to 2025!

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Will Cardinal". The signature is written in a cursive style with a large, looping initial "W".

Will Cardinal

Department of Public Works Manager/Road Agent

Department of Public Works

Transfer Station



2024 was another productive year for the Transfer Station. Continuing with the same “improvement” theme of 2023, we had the recycling center’s ceiling replaced and insulated to help retain heat in the building as well as using less donated waste oil during the winter months. We also replaced our hopper’s VPN, as it unfortunately died on us mid-shift. We were able to have all the machines running the very next weekend for service.

During the summer, the Transfer Station was faced with a fire in one of the hopper cans. Our staff immediately jumped into action by getting the water flowing and getting the New Durham Fire Department on scene quickly. We were very thankful for their fast response and even more thankful there was no damage. Our theme for 2025 is going to be “battery safety” as we believe a lithium-ion battery was the culprit. Please be sure to check with the attendants in the yard if you are unsure of how to dispose of them.

I want to thank the Transfer Station’s Supervisor, Jon Trombetta, for his leadership role this year. Jon has successfully completed his Principal Operator Step 4 and is now a Senior Principal Operator. Ron Adjutant, our attendant, also completed his Step 4 and is now a Senior Principal Operator as well, congratulations to both of you. And we are very thankful for the hard work of Ej Malone and James Gamble III for their continued hard work and support at the Transfer Station. We have a great team over there!

Zero Waste closed out their contract with us in December of 2024, and we have now welcomed Waste Management as our new vendor for Municipal Solid Waste (MSW) and Construction Demolition Debris (C&D). We appreciate Zero Waste for their years of service to the Town of New Durham. The Solid Waste Facility received 1,087.56 tons of MSW and 306.27 tons of C&D in 2024.

NRRA (Northern Resource Recovery Association) continues to haul our recyclables and give us our best prices when it comes to hauling fees and recyclable revenue. We want to thank our residents for their continued recycling!

- Loose Fibers 43.92 tons
- Plastic 27.24 tons
- Cardboard 39.44 tons
- Glass 52.04 tons
- Tires 465 tires
- Scrap Metal 135.45 tons
- Electronics 6.46 tons
- Freon Units 200 units
- Propane Tanks 7

The Transfer Station also collected \$4,015.00 in dump stickers this year. Dump stickers are available at the facility (cash or check) during operating hours. You may also go to Town Hall to purchase them (cash, card, or check) Monday-Thursday. Please remember to check the dates/colors of your dump sticker so they are current.

Any questions or concerns, please contact the Department of Public Works office at (603) 859-8000. Information can also be found on the Town of New Durham's website. Thank you for a great 2024.

Respectfully Submitted,



Will Cardinal

Department of Public Works Road Agent/Manager

New Durham Fire Department

New Durham Fire Department Mission – The New Durham Fire Department prepares for and responds to a wide variety of emergencies and calls for service. Providing emergency medical care and transport to the citizens of New Durham. Protecting life and property through a combination of progressive and responsible approaches with a professionally trained, dedicated, and compassionate workforce to work diligently in medical services, fire prevention planning and education, and hazard prevention and mitigation for the town of New Durham.

The year 2024 had the highest run count of any year in the entire history of the New Durham Fire Department with four hundred and one calls for service. We have met the demand with the additional day shift coverage and dedicated staff of on-call personnel. As Chief I would like to thank the citizens of New Durham for their support over the past year. We have great hopes for the upcoming year to service a growing need in the community for emergency medical service, fire suppression and prevention. We will be looking at expanding the fire department and all safety services with additional space to provide a safe working environment for all town employees.

Peter Varney

Fire

Chief

Report of Forest Fire Warden and State Forest Ranger

In 2024, New Hampshire experienced an average spring wildfire season which included a 20-acre fire in Effingham in late April. Conditions remained wet enough throughout most of the summer to keep fire occurrence low. However, the fall conditions experienced throughout the northeast were higher than normal as drought conditions set in, keeping state and local firefighters very busy. The week before Thanksgiving found firefighters and forest rangers spending 3 days in an effort to extinguish a 21-acre fire in Exeter. State resources also responded to Connecticut, Massachusetts and Vermont to assist with large fires which occurred in the fall.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. In 2024, New Hampshire properties within the Wildland Urban Interface were impacted, with 37 structures threatened and 4 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always **Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2025 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com or using the QR code. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.l.dncr.nh.gov. For up-to-date information, follow us on X and Instagram: **@NHForestRangers**



As mentioned above the Town of New Durham experienced a higher level of call during the fall season.

New Durham only had 8 responses in town for outside fires during the 2024 year, however conditions allowed for rekindles to happen due to drought conditions.

Please continue to obtain burn permits for all outside burning when the ground is not covered with snow, and burning of oversized and illegal material is prohibited.

Thank you Dave Stuart Forest Fire Warden Town of New Durham.

LIBRARY ANNUAL REPORT

The New Durham Public Library is proud to share the accomplishments and milestones of this past year. As a vital community hub, we have focused on enhancing our services, expanding programming, and fostering a welcome environment for all. Let's look at our highlights from 2024!

Grants and Funding

This year, the library was awarded 6 different grants totaling \$12,000.

The American Library Association awarded us \$2,000 for a financial program for children. This grant consisted of games, curriculum, and Playaway tablets to check out, all geared to teach children the ins and outs of budgeting, money, and finance.

Whole Kids Garden awarded the library and Parks & Recreation \$3,000 to put in an edible community garden, and we cannot wait to get that started for 2025. Community members will be able to help take care of the garden, pick the fruits, vegetables, and herbs, and the library will be hosting many gardening programs this year.

NH Humanities awarded us \$600 to do adult programs. Thanks to these grants we were able to host program The History of New England Lighthouse and their Keepers with speaker Jeremy D'Entremont. We were also able to host A History of Lake Winnepesaukee with speaker Glenn Knoblock.

The Association of Rural and Small Libraries awarded \$1,200 to attend their annual library conference. I (Caitlin) was able to attend this fall and came back with programs to implement, more ideas for funding, and how to better serve this community.

After our successful National Night Out this year, we collaborated with Parks & Recreation on a grant from the NH State Council of the Arts to have live music on Tuesdays this summer, leading up to another National Night Out Event. The NHSCA graciously awarded us \$4,200 to do just that.

Lastly, at the tail end of the year, YouthWell NH awarded us a \$1,000 grant. This money will be used to host a program and book club on anxiety in children and we will be creating mental health wellness kits for young adults to check out.

Library Usage

We are thrilled to report a significant increase in our library. This year we had over 13,000 people come into our library. Over 3,000 people attended our programs. We circulated over 16,000 print, audio, and electronic books over the course of the year.

That means we had 20% more attendance at our programs than last year. A good thing, since we added over 20 new programs this year! There was also a 20% increase in our circulation of materials, and still the more frequent compliment we receive is about our large number and the diversity of new books we get each month.

Programs, Events, & New Additions

The library hosted a record number of programs this year, and we had over 3,000 people in attendance.

Most notably the First Annual National Night Out held in August in conjunction with Parks & Recreation was our most well attended program. The feedback on that was so great we wrote and received a grant to make weekly live music in the summer possible for 2025.

We brought back the Edible Book Contest and were able to award a top 3 winners for creative edible books. The Friends hosted the Second Annual Ice Cream Trail Contest. The LEGO Contest came back and we had more people than last year participate. Our summer reading programs were well attended—the most popular was our rabbit storytime where the children were able to play with bunnies while a story was being read. We did paint nights, craft nights, ornament making, homeschool hangouts, bookclubs, and more. We also host a monthly family game night and a monthly craft program for seniors. It's been a very fun year!

Our Summer Reading Program saw an increase in readers. This year we also had sponsors for our library prizes from local community members and businesses. We did field trip Fridays, family storytimes, teen craft night, and more.

We were also able to do some updates to our library. We changed up the outdoor sign, got a new open flag, updated our drop box for books, and in the next few weeks we'll be updating the flooring in the back hallway and bathrooms. We hired a new employee, Julie Cote, and she has been a wonderful addition to the library; she recommends great books, participates in many of the library programs including book clubs, and she works closely with the Trustee Treasurer to maintain our finances.

Looking Ahead

As we move forward, the library remains committed to adapting and growing with the needs of our community. In the fall of 2024 we asked for community feedback, and our patrons and community members did not disappoint! We got a lot of excellent feedback, a lot of which we will be implementing in the coming year.

The accomplishments of this year would not have been possible without the support of our community, dedicated staff, and partnerships with community organizations. We thank you so much for making the New Durham Public Library a cornerstone of learning, creativity, and connection.

Here's to another year of growth and discovery!

Respectfully submitted,
Caitlin Frost



NEW DURHAM LIBRARY TRUSTEES

The Library Board of Trustees is an elected body to whom your library is entrusted. The Trustees are vested with the custody and management of the library. They select the library director, approve other hires, adopt policies to govern the library's operation, and work for adequate financial support of the library.

In 2024, the full board consists of Bill Meyer, Chairperson; Marilee DeCoff, Treasurer; Patrice Mitchell, Secretary; and Members John Michaud and Rachel Lamontagne.

We wanted to congratulate our library director, Caitlin Frost, on her accomplishment of graduating with her Master's Degree in Library and Information Science. She is one of only 90 NH librarians with an MLIS degree.

The library made upgrades to the outside of the library by replacing the outdoor library sign and hours sign, as well as updating our book drop. We also expanded our programming by adding more adult programs: we hosted history programs through NH Humanities, author talks, and adult craft programs, and more. We partnered with other libraries and local businesses to provide programming and prizes for children and adults throughout the year.

We received multiple grants this year that allowed us to provide programming and add to our book collection. In total we received \$12,000, including program grants from NH Humanities, a garden grant, and a grant for live music in the summer. The library also continues to provide museum passes to its patrons.

We welcomed our newest employee, Julie Cote, who has been a great addition to the library.

Respectfully Submitted,
Bill Meyer, Chairman

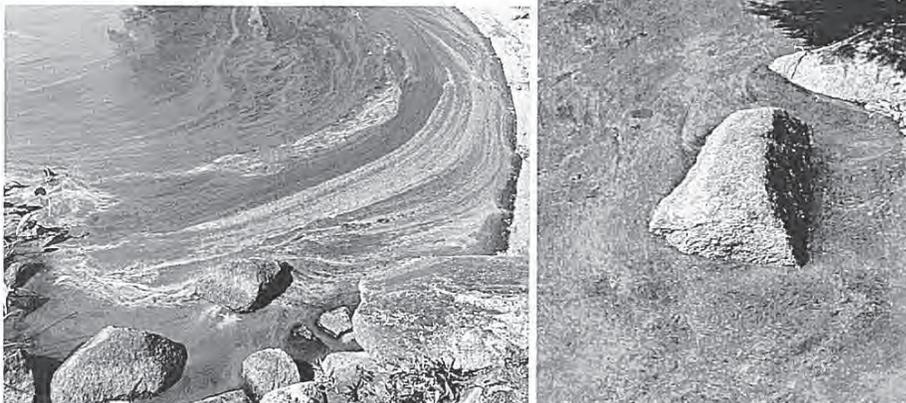
**Annual Report of the New Durham Water Quality Committee (NDWQC) for the year ending on
December 31, 2024.**

Introduction

The Town of New Durham has 9 lakes and ponds and 84 miles of waterways providing scenic locations for residential housing, prime habitat for wildlife, and many recreational opportunities for residents and non-residents alike. New Durham has three sub watersheds where the water found in New Durham flows. The Merrymeeting flows to Alton Bay, this includes Marsh, Jones and Downing Ponds. Shaws Pond empties into the Beaver Brook sub watershed and flows to Wolfeboro Bay. March and Chalk Ponds empty into Hayes Brook and flows into the Cochecho River watershed which drains to the Piscataqua River and Great Bay. The NDWQC's mission statement is: Maintain a high water quality standard for the town's waterbodies consistent with the standards for the classes and use of each water body. We conduct milfoil studies, and arrange for management and treatments. We conduct water testing to monitor oxygen levels, conductivity, nutrients, and most importantly phosphates in our ponds, lake, rivers and tributaries. The NDWQC committee currently consists of 4 members and 2 alternates and is assisted by many volunteers to test six swimmable ponds and some tributaries from May to September. 2 members attended Lake Congress for education at \$160.00. Equipment expenditures were \$265.00 and mileage has been over \$300.00. \$3672.00 for water testing at UNH of 6 ponds and tributaries May-September and several locations along the Merrymeeting River year round. See grafts below for results.

Cyanobacteria

Elevated Phosphorus levels are associated with cyanobacteria blooms. The toxins from these bacteria can be harmful to pets and people. Shaws Pond had a Cyanobacteria Advisory posted from 9/12-18/2024 (for Dolichospermum). A Watershed Management Plan is underway for Shaws Pond with FB Environmental Engineers.



In 2023 the State of NH came out with a state wide plan of how to handle the increasing cyanobacteria blooms in our state. 37 NH watershed plans were evaluated and found 60% of phosphorus came from storm water runoff, 11% came from septic systems, 3% came from waterfowl, 8% came from internal

loading. As our climate changes, with increasing warmth we may see more blooms. NH had a moderate drought for autumn of 2024.

Septic Survey

The Septic Survey was completed in spring of 2024. Over 940 properties within 250 feet of the lake, ponds, and rivers were reviewed in the town files and on line through NHDES One Stop. This found there were 151 unknown septic systems, 404 systems older than 25 years and 91 properties that had overbuilt for the septic capacity (ex. had 3 bedrooms with a septic system for 2 bedrooms).

Variable Milfoil

The invasive plant, Variable Milfoil is found in 3 ponds on the Merrymeeting River: Marsh, Jones, and Downing. Since 2007, variable milfoil has been treated in some way annually. This cannot be eradicated only managed. This year NHDES recommended both herbicide and DASH (Diver Assisted Suction Harvest). On July 12, 2024 Marsh Pond was treated with herbicide by Solitude at a cost of \$21,270.00. This eradicated the milfoil in Marsh and Jones Ponds. Downing required 2 days of DASH treatment for \$3,400.00 for a total of \$24,670.00. A NHDES grant of ~\$12,335.00 is pending to help subsidize this program. Next year will be scheduled for DASH only and a grant application has been accepted. NHDES anticipates herbicide treatment and DASH on even years alternating with DASH on odd years.

Committee Work

The NDWQC has had some alterations this past year, but continues to look for interested residents to continue our mission and work with other committees as well as volunteers for testing the ponds.

The NH Dam Bureau has tested sediments and surveyed in consideration of removing/repairing/replacing the Merrymeeting Dam, Jones Dam and the Alton Dam to meet the new requirements of 1000 year storm + 1foot. No decisions are known. Powder Mill Fish Hatchery remains under a consent decree, leading to a reduction in fish raised as well as improvements to discharge quality and a maximum output of 12 parts per million of phosphorus.

Education

Information on water testing results and Milfoil were also put out on Facebook New Durham Community pages to keep residents informed of what the water quality committee is doing.

The normal Chloride levels for water bodies are 5mg/L. In 2010 NH Lakes reports average Chloride in NH waterbodies was 12 mg/L. In 2020 the average amount was 23mg/L. Tap water taste salty at 250mg/L. NaCl is a forever compound and does not breakdown. Limit use of home salting for the winter around ponds and rivers. DPW has been recommended to take UNH Technology Transfer Center for calibration of salters to limit road salt near Merrymeeting, Chalk, March, Marsh, Jones, Downing, and Shaws Pond.

In 2024 these are the results for New Durham Ponds Chloride levels are:

Chalk Pond 6.6mg/L
Merrymeeting Lake 8.5mg/L

Marsh Pond	9.1mg/L
Downing Pond	9.2mg/L
Jones Pond	9.3mg/L
March Pond	11.9mg/L
Shaws Pond	16.5mg/L

Eutrophication of Shaws Pond

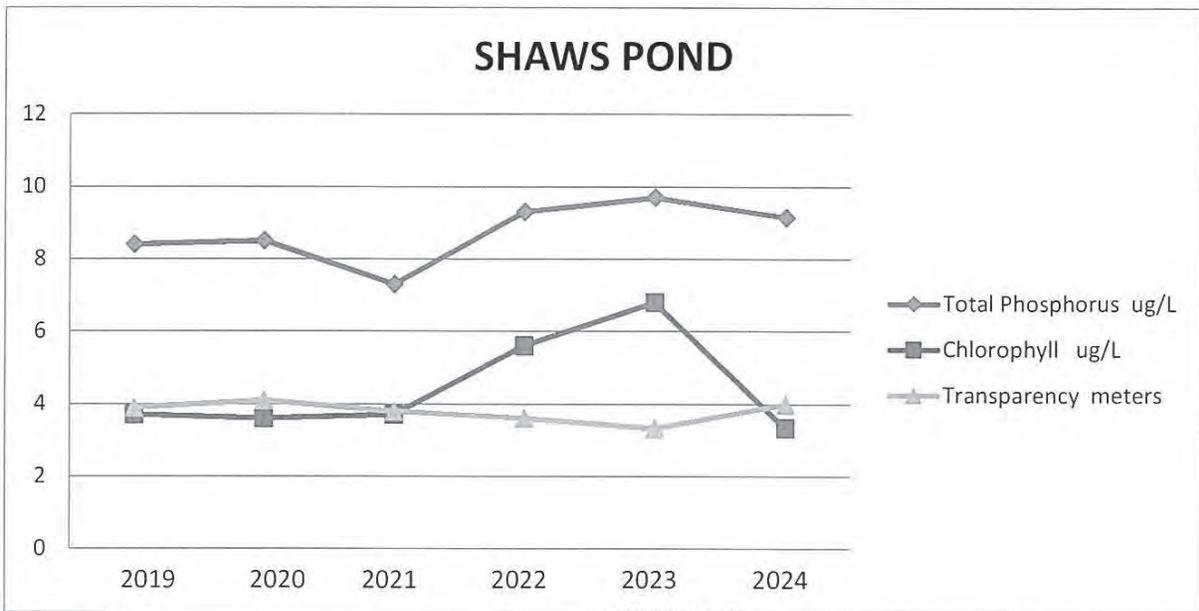
In 2018 Shaws Pond was considered oligotrophic (excellent water quality). By 2022 it had become eutrophic (poor water quality). The committee has been doing further testing on the tributaries and has found there show increase phosphorus, specific conductivity and chloride in the tributaries entering the pond. The residents have all been updated regularly. They have been advised to take the Lake Smart survey to see what they can do on their properties to prevent storm water runoff. 19 have taken the survey, 7 have invited NH Lakes to their properties, 3 have obtained awards, 2 have rescheduled. FB Environmental engineering firm have been contracted and recommended increase testing of the pond to twice a month and deploying a buoy to take temperatures at 3 different levels every 30 mins. A zoom meeting was held on 4/23/24 with the residents of Shaws Pond and FB Environmental. A walk through of the watershed was done on 4/24/24. Follow up Zoom meeting was held 11/25/24 and specific site for remediation were discussed. The town own Right of Way / Boat Launch / Beach has been noted as a high impact for phosphorus runoff. Conceptual designs quotes were obtained from 2 companies. Approval is pending. 2024 cost for the watershed plan is estimated at \$11,900.00.

Conclusion

We are always looking for help to test the ponds or participate on the committee. We all are passionate about keeping our waterbodies healthy in New Durham as these are the life blood for the economy.

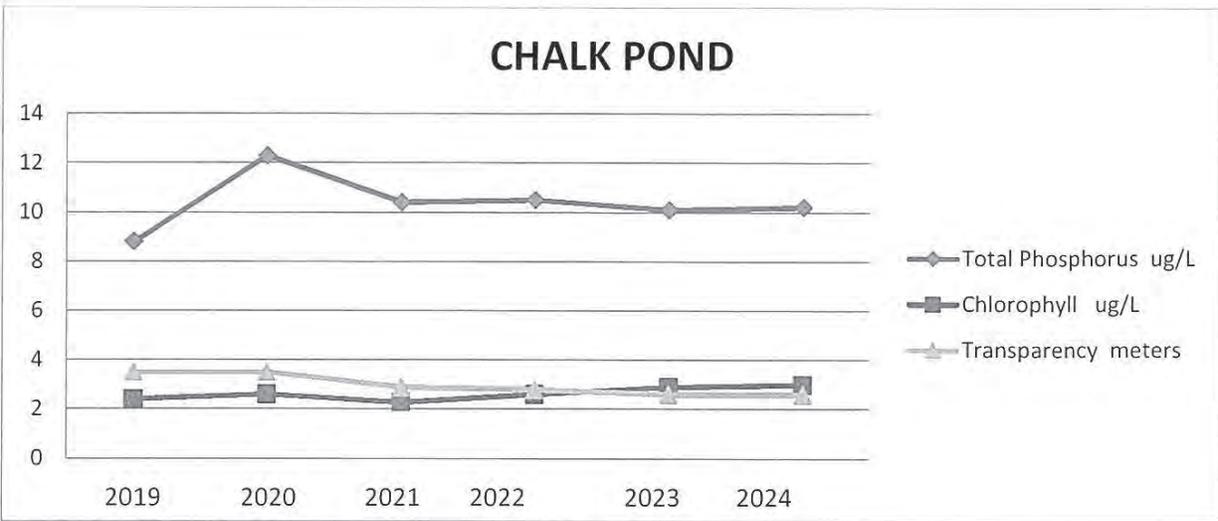


Parameter	Oligotrophic "Excellent"	Mesotrophic "Fair"	Eutrophic "Poor"
Water Clarity (meters)	> 4.0 – 7.0	2.5 - 4.0	< 2.5
Chlorophyll a^1 (ppb)	< 3.3	3.3 – 5.0	> 5.0 – 11.0
Total Phosphorus 1 (ppb)	< 8.0	8.0 – 12.0	> 12.0 – 28.0
Dissolved Oxygen (ppm)	> 5.0 – 7.0	2.0 – 5.0	< 2.0



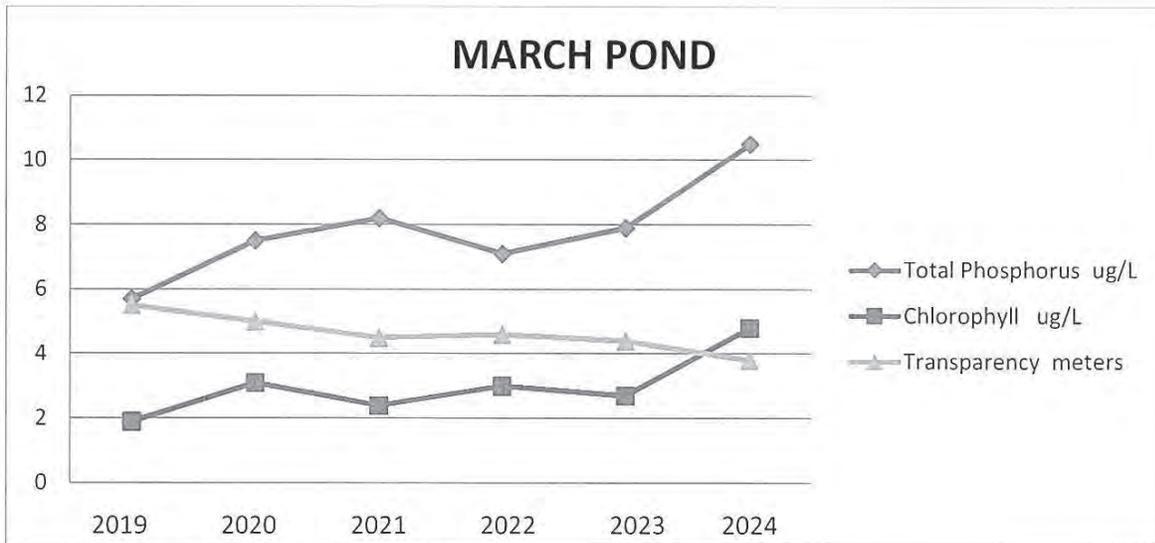
	2019	2020	2021	2022	2023	2024
Total Phosphorus ug/L	8.4	8.5	7.3	9.3	9.7	9.15
Chlorophyll ug/L	3.7	3.6	3.7	5.6	6.8	3.33
Transparency meters	3.9	4.1	3.8	3.6	3.33	3.99

MESOTROPHIC fair water quality



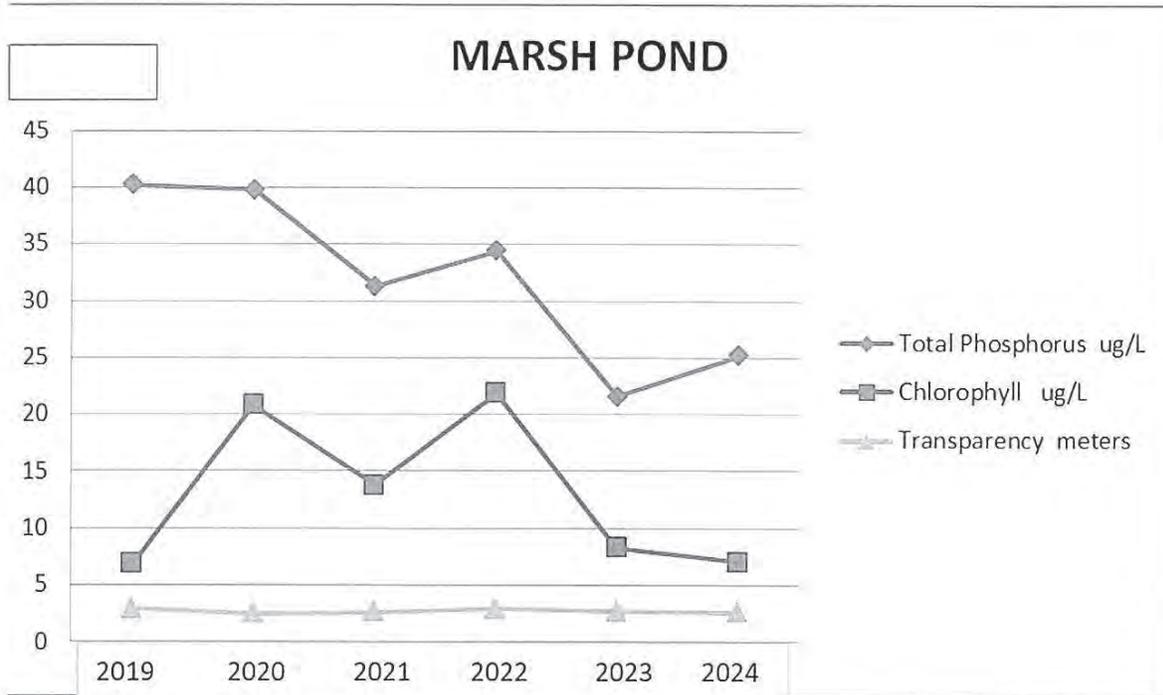
	CHALK POND					
	2019	2020	2021	2022	2023	2024
Total Phosphorus ug/L	8.8	12.3	10.4	10.5	10.1	10.2
Chlorophyll ug/L	2.4	2.6	2.28	2.6	2.9	3
Transparency meters	3.5	3.5	2.9	2.8	2.6	2.6

MESOTROPHIC fair water quality



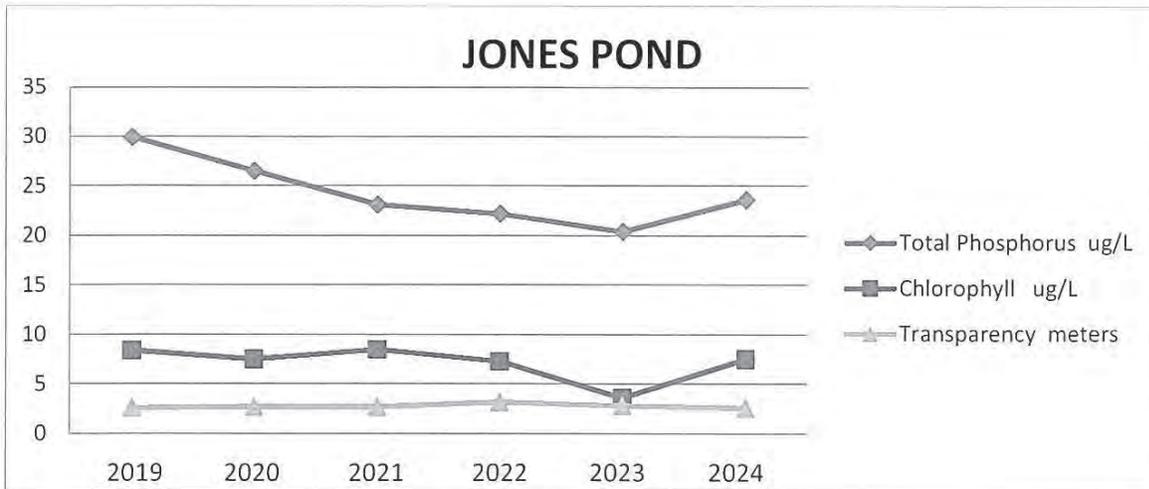
MESOTROPHIC (fair water quality) was Oligotrophic needs further investigation.

	MARCH POND					
	2019	2020	2021	2022	2023	2024
Total Phosphorus ug/L	5.7	7.5	8.2	7.1	7.9	10.5
Chlorophyll ug/L	1.9	3.1	2.4	3	2.7	4.8
Transparency meters	5.5	5	4.5	4.6	4.4	3.8



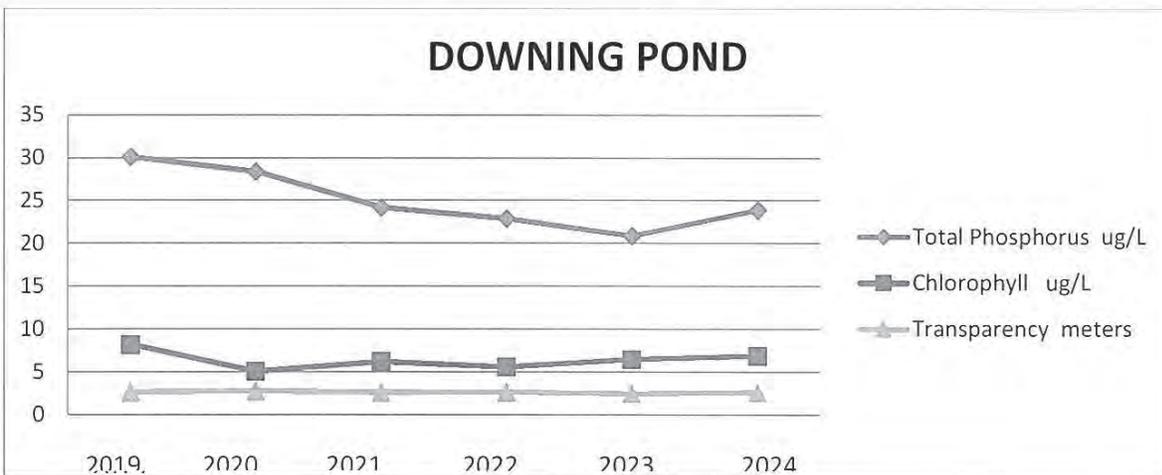
EUTROPHIC poor water quality

	MARSH POND					
	2019	2020	2021	2022	2023	2024
Total Phosphorus ug/L	40.2	39.8	31.3	34.4	21.6	25.2
Chlorophyll ug/L	6.9	20.8	13.8	21.9	8.3	7.06
Transparency meters	2.9	2.5	2.6	2.9	2.7	2.6



EUTROPHIC Poor water quality

	JONES POND					
	2019	2020	2021	2022	2023	2024
Total Phosphorus ug/L	29.9	26.5	23.1	22.2	20.4	23.6
Chlorophyll ug/L	8.4	7.5	8.5	7.3	3.6	7.5
Transparency meters	2.6	2.7	2.7	3.2	2.8	2.6

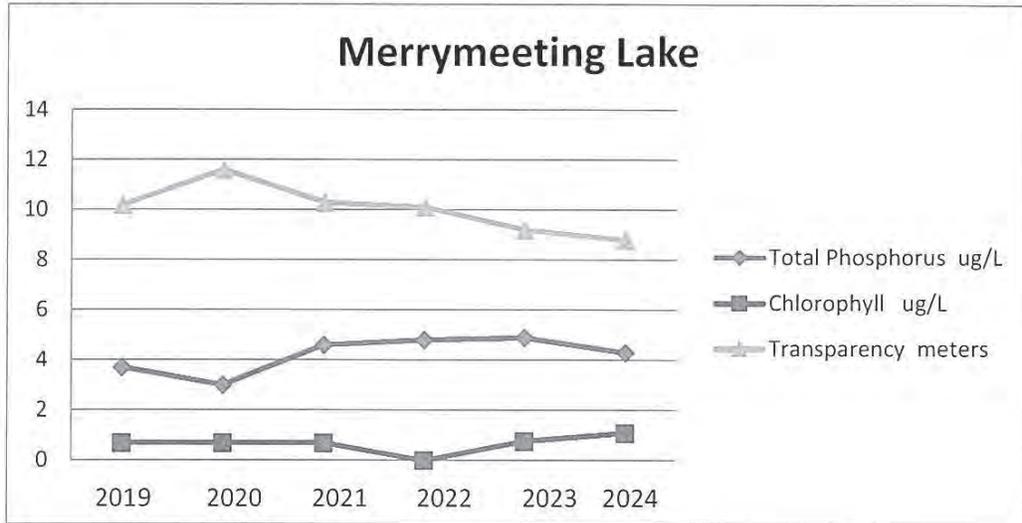


DOWNING POND

	2019	2020	2021	2022	2023	2024
Total Phosphorus ug/L	30.1	28.4	24.2	22.9	20.9	23.9
Chlorophyll ug/L	8.2	5.1	6.2	5.6	6.5	6.9
Transparency meters	2.7	2.8	2.6	2.7	2.5	2.6

EUTROPHIC poor water quality

Merrymeeting Lake is added here for completion and comparison. It is tested by MMLA.



MERRYMEETING LAKE

	2019	2020	2021	2022	2023	2024
Total Phosphorus ug/L	3.7	3	4.6	4.8	4.9	4.3
Chlorophyll ug/L	0.7	0.7	0.7	ND	0.77	1.1
Transparency meters	10.2	11.6	10.3	10.1	9.2	8.8

OLIGOTROPHIC

Parks & Recreation Department

2024 was an exciting year filled with sports and events that kept the town's people active and engaged.

We are still working on our expanded ballfields; that has been exciting and challenging! The project still has not been finished and will continue to be a working project. We are working on building a pavilion where the batting cages were and upgrading the electricity. The library and Parks and Rec got a grant for some performers this summer, please look out for the summer schedule for Tuesday nights in the park.

We are happy all our sporting events were successful. Baseball and Softball through Kingwoods Cal Ripken Baseball League, Track and Field through Granite State Track & Field as well as Tee ball, Soccer and Basketball were played through leagues made up of our neighboring communities. We are thankful for all the volunteer coaches and community members who gave their time, dedication, and support to our players.

Recreation was pleased to offer various activities in collaboration with other towns' Parks and Rec Departments. Haunted Trails and Light up Your Night Christmas Trail were held in collaboration with the Town of Farmington Parks and Rec. These were some of our most successful events. We teamed up with Alton Parks and Rec for field trips and learn to play pickleball. We have been teaming up with several surrounding towns for a kid talent show that was held in Farmington in February.

We also held our fifth Annual Winter Carnival, with a great turnout for the ice fishing derby, chili & soup contest, Wildlife encounters, Ice skate races, Puck shooting contest and remote-control races at the Farmington Fish and Game Club. Thank you, Farmington fish and game club.

The Parks & Recreation Committee would like to thank the Meetinghouse Restoration Committee for letting us use the Meetinghouse to host such wonderful events. Thank you to the New Durham Police and Fire Dept who helped at these events. Thank you to the New Durham Library for partnering and offering events with us. Thank you to Farmington Parks and Rec for hosting the senior bingo. Thank you to all my volunteers that helped before, during and after each event.

Other programs we provided this year were, Gunstock Outreach Ski Program, Free Skate, Open Gym, Two Town Wide Easter Bunny Scavenger Hunt, Pancake Breakfast & Easter Hunt at the Meetinghouse, Town Wide Yard Sale, Swimming Lessons, Running Club, Walking Club, 8 Paint Nights and 3 Trivia Nights at Muddy Road, Earth Clean-up Day, Soccer Pick-up Game, Wiffle Ball League, Cribbage on Tuesday, Senior Bingo on Wednesday, Senior Lunch's, 4 Field Trips, 3 Maker Spaces, Mr. Lon the Science Magic Show, Flag Football, Craft Fair, Pumpkin Carving, Trick or Trunk, 5K Race, Monthly Community Breakfast and Game Nights, National Night Out in the park with Wacko Magnets Band, Food Trucks, Face Painting, Touch a Truck, Spaghetti Dinner, Turkey Trot, Gingerbread House Making, our Senior Holiday Banquet and a Tree Lighting Ceremony with cookies and hot cocoa.

Thank you to all those who participated in 2024 events and our fantastic volunteers. Thank you to all our business sponsors that help make our sports and events successful. Additional thanks to our neighboring Town Recreation Departments and Youth Organizations. Many bonds of friendship and collaboration have been established and will continue.

In Memory of Mark D'entremont

Mark's dedication to his community was equally strong. He loved New Durham and worked tirelessly to help ensure that it remained a welcoming and caring place for all. Mark was a constant and reliable presence as a volunteer, particularly in his work with the Parks and Recreation Commission. Whether it was helping with one of our many activities or lending a hand wherever needed, Mark could always be

counted on. In fact, I would estimate his involvement and support to be well over 90%. It is with great pride and honor that we posthumously name Mark D'Entremont **Volunteer of the Year**. This award will be accepted by his wife, Susan, and their sons, Mark and Ryan, in his memory.

Mark's kindness, dedication, and selflessness will never be forgotten!



We look forward to 2025!

Sincerely, Celeste Chasse, Parks & Recreation Director

New Durham Town Historian

It is an honor to present the 2024 Town Historian's Annual Report. I am proud to share a list of accomplishments completed during the year.

- Mark McFadden assisted in the annual removal of worn flags from veterans' graves and replacement with fresh flags. This task took three days and a little over ten miles of walking. Thank you, Mark, for the enjoyable company and commitment to completing this annual event.
- Assisting town departments with researching and providing historical data, maps, and background for numerous projects, events, and subjects.
- Supported the request for information from numerous Land Conservation Trust Organizations.
 - The Society for the Protection of NH Forest requested information regarding the Jennings' lot, which the family placed under conservation easement, off the Middleton (Cross) Road. Provided a tour and information about the old family graveyard and surrounding properties. The lands were once owned by Thomas Tash Esquire, son of Col. Thomas Tash, and eventually to the Cloutman family. The author of the book "Town of New Durham History," Ellen Cloutman Jennings, is a direct descendant of Col. Thomas Tash. The Society has agreed to define an access right-of-way across their land for the care and upkeep of the old graveyard. They will delineate the 75-foot setback, identifying the area against ground disturbance, per New Durham Zoning Regulations. A letter of understanding will be filed with the Town.
 - Moose Mountain Regional Greenways requested a presentation during a fundraiser this summer. "Early History of Agriculture" introduced guests to how the proprietor's land grants predisposition and influenced agriculture and large-scale farms.
 - Moose Mountain Regional Greenways / Southeast Land Trust requested a walking tour/presentation titled "Fieldstone Walls – Form and Function – Birch Hill Community Forest."
- New Durham Historical Society requested a program presentation on the "Role of Women in Early American History featuring Women from New Durham and Strafford County."
- Merrymeeting Lake Associations requested a presentation about "Early History around Merrymeeting Lake and River."
- The presentation resulted in collecting early Merrymeeting Lake life history. Attendees shared and provided photographs of the lake area from 1900 to the early 1960s. Information from this timeline for this area is scarce in the historical collections.
- Ongoing work to reorganize the section in the Historical Collections in the Public Library is ongoing. I am grateful to the New Durham Library Trustees for providing a place at the Library for public access to the collections for research.
- Sorted and organized the collections in the History Collections Vault behind the Town Hall, with the assistance of Town Clerk Alicia Housel. Alicia is verifying compliance with legal document retention requirements. The documents we are reviewing were placed in the vault for safekeeping in the early 1990s when storage space was scarce and prior to the construction of the police station building.
- I assisted with requests from private individuals regarding ancestors, buildings, and land holdings. The original documents held in the vault were valuable in answering their research questions. One such request solved a question I had about the location where the murder of Peter Drowne took place. A descendant of Elisha Thomas visited this fall to learn where the Thomas family lived in New Durham. The descendant shared his research, including copies of depositions

taken up to and during Thomas's trial. In these records, it is recorded the description of the area where the murder happened. The description confirms it was the Shadrach-Allard Tavern, located on Bay Road near the original center of the Town.

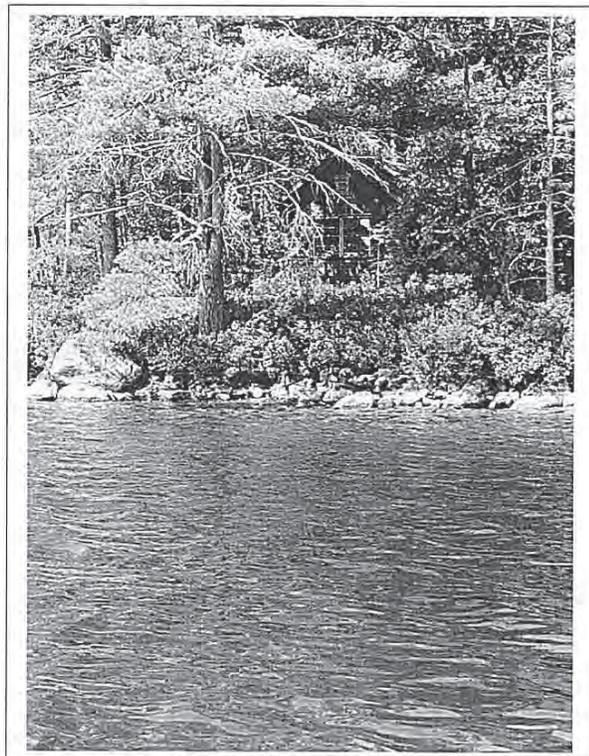
- The above research also led to the answer regarding a question about Nancy's Crossing at the corner of Valley and Quaker Roads and Route 11. It turns out Nancy was a man who was responsible for ensuring a water supply near that intersection when the railroad traveled through town. Teams of horses were watered here also. Just east of this intersection is a concrete marker with the name Nancy's Crossing on it.
- I presented "New Durham Early History" to the third-grade class at New Durham Elementary. This was a two-day slide presentation, with a bus tour on the third day. I am so pleased and honored to be invited to return each year to present this program. I've experienced family members of the students thanking me for teaching our community's early history to our younger residents. It was expressed how important it is to give them a sense of place, and as a bonus, the family is learning about their community, too.

My goals for the year 2025 are to continue my work as listed above, to continue collecting and sharing our history, and to continue working with the town clerk and any other interested groups to develop a plan to fund the preservation and repairs of the town hall's clock tower. This will be a multi-year process.

I invite anyone sorting their "collections" to consider donating them to the Town's Historical Collections. If you are uncertain what to do with items or have other questions regarding this community history, please contact me at 603-859-4643 or email cathyo@tds.net.

Respectfully submitted,

Catherine Orlowicz, Town Historian



An "Original Bungalow" at Elly Cove on Merrymeeting Lake. The Collin's Family have saved the cottage in its original state. September 2024.

Town Clerk Annual Report 2024

What a busy year we had in the Clerk Office. We went through four elections: Presidential Primary, Town Election, State Primary and the General/Presidential Election. As many of the voters noticed, we also had some new items during our elections this year. For the Presidential Primary we used our Electronic Poll Pads for the first time. This is an electronic voter checklist that we use to check the registered voters in at the polls. This allows residents to not have to go to a designated line for their last name but can go to any poll pad to check in. Voter Check-In process time was cut in half, and we received great feedback from the residents with the system. Another new item we had at voting this year was our new VotingWorks tabulator.

We first used it at the State Primary Election in September, and at the General/Presidential Election. Our previous AccuVote Tabulator in the two previous elections (presidential primary and town) was not performing like it used to. We made the decision with the Board of Selectman to order a new one. This one functions very similar to our old one, with a few differences, that makes tallying our totals at the end of the night more efficient and accurate. If any resident wants to see how it works you can always come in when we do our testing in preparation for an election to see the process start to finish.

New for the coming 2025 year are a few law changes in voting and DMV. Effective January 1, 2025, HB 1569 passed, which has eliminated all voter affidavits. This means to register to vote even on election day a resident must show proof of citizenship when registering, i.e birth certificate or passport along with photo ID and proof of residency. This also means if you do not have your photo ID for voting you will not be able to vote. So please, before leaving your house to vote make sure you have your photo ID, if you need to register to vote make sure you have proof of residency, citizenship and your photo ID. The Board of Selectman also voted for our polling hours to be extended; our new hours are 7:00am-7:00pm.

The Department of Motor Vehicles has also had some changes. As of January 1, 2025, the Town Clerks office is now able to fully process Veteran, Vanity Veteran, Antique and Vanity Antique Vehicle Plates. If you have a SCOMM plate for your utility vehicle that you use for farm or construction purposes, those plates will be changing to an agricultural plate at the time of the renewal in 2025. Lastly HB 1304 is regarding Boat Registrations, there is a new \$3.00 Boat Decal Fee that will be added onto the Boat Registration, and you will have a second sticker called the Decal Fee Sticker. They will both have to be affixed to the bow of your boat.

Important Dates for 2025:

Deliberative Session: February 4, 2025: 7:00pm

Town Election: March 11, 2025: 7:00am-7:00pm

Dog Licenses Due: April 30, 2025

Thank you to all the residents that come through our doors throughout the year, and the ones I see out and about at community events. It is truly a pleasure and honor to work with the New Durham Residents.

Respectfully Submitted,

Alicia Houseal

New Durham Town Clerk

Tax Collector Annual Report

It has been a very busy year in the Tax Collector's office!

For the year 2024 we brought in a total of \$18,523,733.38. This amount includes a total of 3 Tax Warrants- the 2023 second tax billing and both tax billings in 2024.

The current tax rate is \$19.43 per thousand and the Coppolecrown Village District rate is \$23.29 per thousand.

Just a few reminders to help make things more available to you. Your tax bills can be viewed online. From the town website you will see a "pay here" link, when you click on that it will link you to your account after a few prompts. With this link, you are also able to pay your bill online. There is a processing fee of \$.95 cents when using a check (ACH) and a 2.95% fee if using debit or credit. You can always mail your payment in, utilize the drop box outside the front door or come in for a visit, we like to see our residents too!

I had quite a few tax bills returned with improper addresses. If you have had an address change in the last year, please go onto our website and under the Assessing tab you will find an address change form. Please fill that out and send it to us so we can update your account.

It has been a pleasure serving the Town of New Durham and I look forward to the year to come. As always, if I can be of assistance do not hesitate to reach out.

Respectfully submitted,

Janelle Guarino
Tax Collector
ndcollector@newdurhamnh.gov
603-859-2091 Ext. 2

The Zechariah Boodey Farmstead Committee Members are pleased to present the following 2024 Annual Report for the progress of the Zechariah Boodey Farmstead Project.

Contract Awarded to Christopher P Willams Architects, PLLC

Another significant milestone was achieved for the Zechariah Boodey Farmstead Project this Fall. A “Letter of Agreement” between our chosen architect, Christopher P. Williams, PLLC, and the New Durham Select Board was signed during the Select Board’s September 9th meeting.

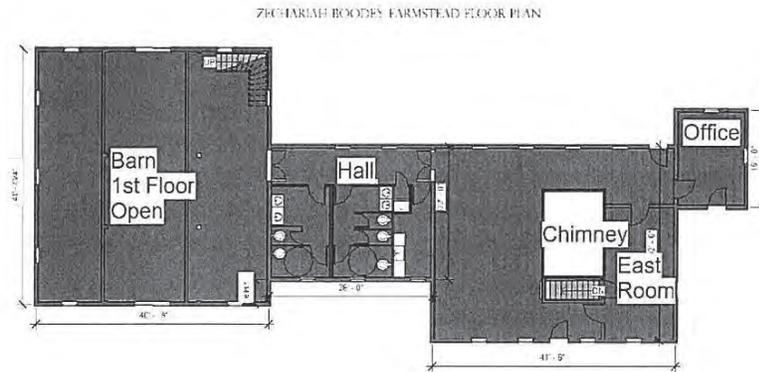
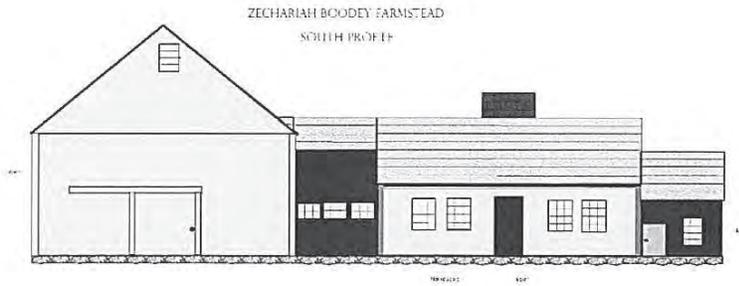
You, our supporters, have made all of this possible. Thank you for supporting the mission of our non-profit funding partner, the Zechariah Boodey Farmstead Collaborative. Their donation of \$22,000.00 provided 78% of the necessary funding! Thank you to our volunteers who have supported fundraising events. Their support enabled all donations to go to the project. Thank you to our private citizens and contractors who feel this project is worthy of their valuable time, expertise, and support.

This Agreement secured the professional architectural services for the “development of a novel construction approach to facilitate the design and phased construction of a new building rooted in the original layout of the homestead and modified with modern amenities to provide code-compliant meeting and event space. Initial work will be limited to that effort necessary to secure estimates for likely construction costs for the project overall and for the intended first phase of the construction, which is understood at this point to include reconstruction of the barn as a function space and an ell that will contain restrooms and amenities for the eventual larger building.” The resulting work will be for detailed construction drawings, which will be used to seek budgetary quotes for construction costs for the balance of work beyond the scope of donated in-kind services and materials already implemented for site preparation.

Volumes of materials were delivered in mid-October to Mr. Norman Larson, Manager of the firm. The assessment reports for both the old original Cape House and the Mooney/Damon barn; the sketches and drawings made when each of these buildings was dis-assembled; the Committee’s conceptual drawings based on photographic and onsite evidence; and historical photographs; copies of the approved site-plans; and research regarding the properties will be reviewed and used to generate the next level of drawings.

The Zechariah Boodey Farmstead Committee members are grateful to all who have contributed through our public-private partnerships, advancing our mission of “Preserving the Past to Support the Future.”



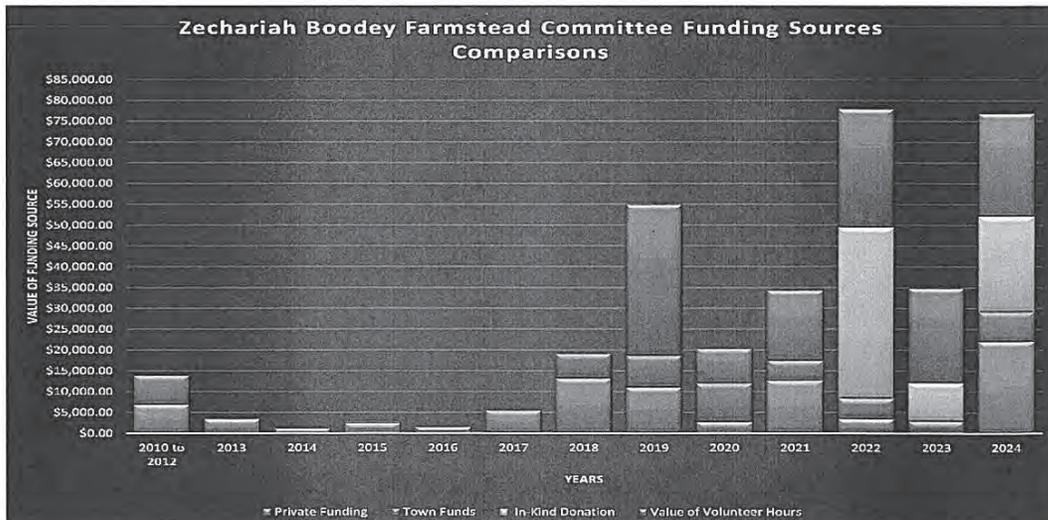


Zechariah Boodey Farmstead Committee Funding Sources Comparisons

The project has benefited from a strong public/ private partnership and several funding sources over the years. To date, funding sources have been private funds, \$86,240.84; in-kind donations, \$73,056.75; town funds, \$40,873.00.

The committee appreciates the town's funds and is proud that for every \$1.00 of town funds, the committee has raised \$3.90 to match through private funding sources.

Bar color coding: blue private funding, red town funds, green in-kind donation, purple value of volunteer hours.



The Numbers - Public vs Private Funding Sources and In-Kind Donations

For every \$1.00 of Town Funds, the Committee has raised a \$3.90 match through private funding sources.

Private Funds, \$86,240.84 In-Kind Donations, \$73,056.75 Town Funds, \$40,873.00,
Private to Public Match
\$3.90

Year	Amount raised	Interest on account	Total Income	Amount expended
2010 to 2012	\$6,867.32	\$2.60	\$6,869.92	\$4,110.85
2013	\$3,472.50	\$7.56	\$3,480.06	\$0.00
2014	\$1,251.00	\$9.98	\$1,260.98	\$0.00
2015	\$2,591.00	\$11.43	\$2,602.43	\$0.00
2016	\$1,534.00	\$15.88	\$1,549.88	\$0.00
2017	\$5,357.80	\$30.54	\$5,388.34	\$0.00
2018	\$12,974.31	\$173.77	\$13,148.08	\$13,430.55
2019	\$10,597.00	\$397.82	\$10,994.82	\$10,045.42
2020	\$2,492.25	\$266.00	\$2,758.25	\$600.00
2021	\$12,530.00	\$104.17	\$12,634.17	\$6,214.13
2022	\$3,476.50	\$34.95	\$3,511.45	\$2,155.00
2023	\$40.00	\$2.46	\$42.46	\$12,290.00
2024	\$22,000.00	\$0.00	\$22,000.00	\$5,350.00
Total Income	\$85,183.68	\$1,057.16	\$86,240.84	\$54,195.95
Grand total Inc	\$86,240.84			
Grand total Expd	\$54,195.95			
			\$32,044.89	
Balance Remaining for Z Boodey Farmstead Expendable Charitable Trust				

As of 11/26/2024 Town Funds

	Amount Appropriated	
2011	\$7,000.00	Warrant Article
2014	\$201.00	Operating Budget
2015	\$201.00	Operating Budget
2018	\$5,900.00	Operating Budget
2019	\$7,626.00	Operating Budget
**2020	\$9,251.00	Operating Budget
2021	\$4,915.00	Operating Budget
2022	\$4,915.00	Operating Budget
2023	\$2,915.00	Operating Budget
2024	\$7,200.00	Operating Budget
Total Funds	\$50,124.00	
	Actual Appropriated Funds	\$40,873.00

**2020 Accounts Frozen in response to Pandemic - By Select Board

Value Volunteer Hours

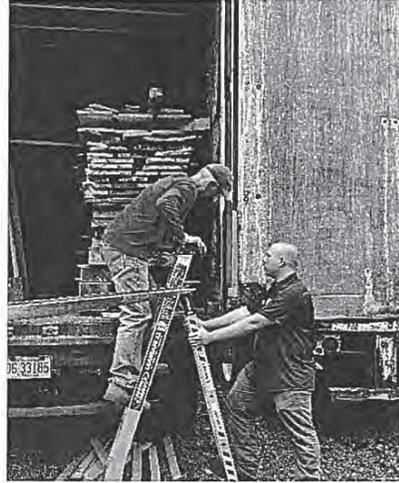
Year	Hours	Value of Hours
2019	1,424.25	\$36,218.68
2020	323.45	\$8,225.33
2021	585.85	\$16,720.16
2022	950.00	\$28,452.50
2023	756.25	\$22,649.69
2024	736.50	\$24,665.39
Total Values	4,776.30	\$136,931.75

In-Kind Donations

Year	Value of In-Kind
	Donation
2022	\$41,000.00
2023	\$9,148.75
2024	\$22,908.00
Total In-Kind	\$73,056.75

DONATION OF MILLED LUMBER

July 25, 2024 loading the milled material donated by Robert Hamilton. Volunteers: Pete and Joey, Hwy Dept, plus use of backhoe with forks. Steve Orlowicz, Tom Baker, Mark McFadden, Crissa Evans, and Cathy Orlowicz. Loaded and done in 1 hour.



This summer, Robert Hamilton gifted back to the Zechariah Boodey Farmstead project milled lumber for future materials needs. Bob assisted with removing some of the trees from the Boodey site at 29 Stockbridge Corner Road. He was granted permission by the Select Board to retain any usable material he cut. Unknown at that time, Bob had a long-range plan. He milled the material into rough-cut posts and boards for future material needs when the project reached that phase of work. Before loading the materials into the storage units, the Select Board accepted a generous donation from Bob.

Zechariah Boodey Farmstead Storage Unit Annual Inspection, clean up, and assessment of interior conditions July 24, 2024



July 24, 2024: Storage trailers for the Zechariah Boodey Farmstead Barn component pieces. Includes, but not a complete list: sheathing, braces, timbers, doors, windows, frames for windows, hardware, and pieces of interest from their original sites.

The photographs below show Vegetation cleared away around and under the storage trailers. There are no signs of trailer failure or pest infestation. The trailers are located at the Transfer Station behind the Department of Public Works.



It was with great regret that we received a letter of resignation from two of the Committee's long-serving members. Members Frances Frye and Catherine Murzyn decided it was time for a new direction. We are pleased they have agreed to be "friends" of the project and will continue to volunteer and support our mission and the project. We appreciate their support, valued contributions, and hard work over the years and wish them well in the next chapters of their lives.

Watch for details regarding the return of the annual "Boodey Hometown Fair." Mark your calendars for Saturday, July 19, 2025!

In closing, we feel it's a proud moment in New Durham that our community has come together to support the progress of the Zechariah Boodey Farmstead Project. On behalf of the Committee and the town's citizens, we thank everyone who has donated time, materials, services, and funding to make this possible. Your contributions will never be forgotten. *"Preserving the Past to Support the Future"*

Respectfully Submitted:

Committee Members

Catherine Orlowicz, Chair
Sherry Cullimore, Secretary
Scott Drummey
Crissa Evans

2024 Zoning Board of Adjustment Report

The New Durham Zoning Board of Adjustment (ZBA) is authorized to hear the following four types of cases: Appeals of Administrative Decision, Requests for Special Exceptions, Requests for Variances and Requests for Equitable Waivers of Dimensional Requirements.

All applications must be submitted to the Land Use Assistant by noon at least 21 days before the ZBA meeting. At least two weeks prior to submitting an application package to the ZBA it must be submitted to the Building Inspector. The proposed project is reviewed and the Building Inspector identifies required Variances and or Special Exceptions. All ZBA application due dates for both the Building Inspector and Land Use Assistant can be found at <https://www.newdurhamnh.us/zoning-board-adjustment/pages/zba-due-dates-2025>.

If you are submitting an application, please read the Zoning Ordinances, the Procedural Rules for the Zoning Board of Adjustment, the applicant instructions and complete all sections of the application. Every application contains a check list identifying what is required to have a complete application package. The check list also identifies what is required to be on the site plans. These are all available at <https://www.newdurhamnh.us/zoning-board-adjustment>. When the ZBA reviews the application, if there is insufficient information in the application package so the Board can make an informed decision the application may be denied without prejudice. If your application is denied without prejudice you will need to start the process all over including payment of all fees.

After four years, where the ZBA handled an average of 20 cases per year, 2024 saw a significant decrease with only six cases. However, the ZBA met a total of 12 so as to complete our work. The table below shows the difference in the number of cases being submitted to the ZBA over the last five years.

2020	2021	2022	2023	2024
15	27	21	17	6

During these meetings we heard one case involving an Appeal of Administrative Decisions. The ZBA agreed with the Building Inspector/Code Enforcement Official and up held his decisions. The applicants request for the ZBA to have a Rehearing of the decision was denied. The applicants have appealed to the New Hampshire State Housing Appeals Board (HAB). In November the HAB held a hearing on their appeal. As of December 31, 2024 the ZBA is waiting for the HAB's decision.

During 2024 the ZBA received the HAB's decisions for two cases which were heard by the HAB in 2023. The HAB upheld the decisions of the ZBA in both cases.

ZBA decisions are based on the materials submitted in the application package, the information received during the Public Hearing and the Findings of Fact. All requests which are approved are based on a specific set of site plans. Deviations from those plans require the ZBA to determine if the deviation requires the applicant to return to the ZBA for new approvals. In 2024 due to unforeseen circumstances the owners of one property were forced to change the site plans which had been submitted with their application. Two of the previously approved variances were impacted by the changes in the site plans. The revised site plans were submitted to the ZBA for a determination if the revised plans required new variances. The ZBA determined new variances were not needed.

In New Durham, a majority of cases considered by the ZBA are requests for variances. The concept of a variance comes from the longstanding legal understanding that when it comes to uses of the land, — one size does not always fit all. Sometimes it is appropriate to allow a property owner to do something

differently than what the Zoning Ordinance allows if literal enforcement of the provisions of the ordinance would result in an unnecessary hardship.

In 2024, the ZBA considered five applications for Variances. A total of 19 variances were requested. The following variances were requested:

Article – Section	Issue	# Requested	# Granted
Article V Section D	Building setbacks from road and property lines.	1	1
Article V Section E	Building setback 75 feet from the water.	2	2
Article VI Section C.3.a. and D. b.	Location of septic tank and leach fields.	6	6
Article XI Table 7B	Uses Permitted in Steep Slope District (With Conditional Use Permit)	1	1
Article XIII Section D. (2)	Buffer and Setback Distances by Resource and Use Category	2	2
Article XIV Section C.2.	Building setback from reference line.	3	3
Article XIV Section C.3.	Leach field setback from reference line	1	1
Article XIV Section C.5.	Lot coverage.	1	1
Article XIV Section C.8	Number of parking spots.	1	1

In January David Bickford who had served on the ZBA for three years decided not to run for reelection. Heather Freeman, who joined the ZBA in July of 2023, also decided not to run for reelection. She did agree to become an Alternate.

In March both Ken Fanjoy and Chris Baca ran as Write-Ins for the ZBA. Ken was elected to a one-year term and Chris Barca was appointed to a one-year term.

The ZBA has room for four Alternates Members and the Board is actively looking for interested parties.

I would like to thank the ZBA members for all their hard work and the many hours they spend before the actual meeting preparing to hear cases. They are Vice Chair Bill Meyer and members Linda Callaway, Ken Fanjoy, Chris Barca and Alternate Heather Freeman.

Respectfully submitted,

Theresa A. Jarvis, Chair



Thank you, New Durham residents for your continued support of Cornerstone VNA, your local independent visiting nurse association serving Strafford, Belknap, Carroll, and Rockingham Counties in NH and York County in ME. As a nonprofit organization, we are committed to bringing services to people of all ages regardless of their ability

to pay, so that families can stay together at home, even when facing the challenges of aging, surgical recovery, chronic or life-threatening illnesses, or end-of-life care. We provide award-winning care at home through five programs: **Home Care, Hospice Care, Palliative Care, Life Care-Private Duty, and Community Care.**

Your support of Cornerstone VNA is greatly appreciated. Together we continue to make significant improvements in the delivery of health care at home as well as our community outreach efforts. Our goal is to always be here for you, your family, and your local community, but it takes a village to make this possible. Thanks to our village of donors and local municipalities, we are proud to share some notable accomplishments and updates from 2024:

- In January 2024, Julie Reynolds, RN, MS, announced her plans for retirement in January 2025 after proudly serving Cornerstone VNA for 30 years, including 12 years as President/CEO. I am honored to have been selected by the Board to be the next leader of this organization after working alongside Julie for 23 years.
- This year, we welcomed a new Hospice and Palliative Care Director, Lisa Nichols, RN MSN CCM, and a new Assistant Hospice Medical Director, Dr. Peter Saikali. Both bring a wealth of experience and expertise, further strengthening our commitment to providing exceptional Hospice and Palliative Care.
- We welcomed Amy Dumont, DNP, APRN-BC, to our Palliative Care Team to provide inpatient Palliative Care consultations at York Hospital, Portsmouth Regional Hospital, and Frisbie Memorial Hospital. Palliative Care is specialized medical care provided by a Nurse Practitioner to help patients manage symptoms related to complex illnesses such as cancer, advanced cardiac disease, and advanced respiratory disease.
- We revitalized our popular Educational Series presentations, which are free educational presentations for community members and local businesses. The presentations are now organized into five categories including, Holistic Health from the Inside Out, Family Caregiver Superheroes, Safe and Sound at Home: Rehab Solutions and Health Tips, Mental and Social Wellness, and Shine the Light on Hospice. To increase the accessibility of our presentations, we are now offering quarterly webinars and building a library of educational videos.
- Our Mental Health Coordinator, Katie Michaud, is an active member of the Dover Mental Health Alliance, as well as Chair for the newly formed Rochester Mental Health Alliance. Katie was instrumental in coordinating the First Annual Rochester Mental Health Alliance Summit in October and has helped more than 50 of our staff become certified in Mental Health First Aid. Her incredible contributions will continue into 2025 as she steps into her new role as our Community Care Director.
- We doubled our certified Lymphedema team from 4 to 8, a specialty service that improves the quality of life for many of our patients. Lymphedema is a painful condition that causes significant swelling in the arms and legs. Thanks to our new Lymphedema and Wound Coordinators, our program has grown to a level that has received national recognition and attention.
- This year, we have experienced continued growth in both our service area and staffing. In September, we expanded to Exeter, Epping, Newfields, and Tuftonboro, and by November, we reached over 200 employees. Our growth reflects the strength of our organization, and our ability to address the health and wellness needs of our local communities.
- 2024 Awards and Recognition
 - Best of the Seacoast: Best Home Health Care (Winner), Best Place to Work (Finalist)
 - Best of the Seacoast: Best Nurse/Nurse Practitioner (Finalists): Jeff Mitchell and Alexa Gordon
 - Julie Reynolds, RN, MS, Home Care Service Award, Home Care, Hospice, and Palliative Care Alliance of NH

Thank you again for your continued support. Your investment enables us to provide care for your residents, regardless of their ability to pay and to purchase special equipment for patients in need. Along with access to care, your support funds free community clinics, and patient education, and allows us to launch innovative programs and services. We encourage residents to call Cornerstone VNA at 800-691-1133 if they have any questions.

Respectfully,

Jennifer Ufkin, RN, MSN, President/Chief Executive Officer

Scholarships Available

to

New Durham Residents

“Elmer C. Smith Scholarship” Administered by the Trustees of Trust Funds
Trustees of Trust Funds
PO Box 207
New Durham, NH 03855

Criteria: The student must be a resident of New Durham and under the age of 21. Funds will be administered after the Trustees of Trust Funds receive confirmation that the student has passed his/her first semester, after he/she has been notified of being awarded the scholarship. Also, the student is required to write a brief paragraph stating his/her reasons for attending college and why he/she should be a recipient of this scholarship. Application deadline is April 1st. Application can be found online at newdurhamnh.gov under “Boards and Committees” and go to Trustees of Trust Funds.

Civil War Memorial Scholarship
PO Box 396
New Durham, NH 03855

Criteria: The student must be a resident of New Durham and aged 17-22, and graduating senior from high school, or equivalent schooling or holder of a GED. After the student has been notified of being awarded the scholarship, funds will be administered after the New Durham Historical Society receives written confirmation of his/her passing grades from the first semester of college. Also, the student must write a brief essay on “How the Civil War has made a difference in the Current Year. Application deadline is August 31st. Application can be found at www.newdurhamhistory.org on the home page at the bottom.

Alton Centennial Rotary Club
Chief Douglas J. Scruton Memorial Scholarship Trust
PO Box 789
Alton, NH 03809

Criteria: The applicant must be a resident of New Durham and under the age of 23 and graduating senior from high school or a holder of a GED. The scholarship is open to students from New Durham who wish to further their education beyond the 12th grade and is administered by the Alton Centennial Rotary Club. After the student has been notified of being awarded the scholarship, funds will be administered after the Association receives written confirmation of his/her passing grades from the first semester of college. The student must write a brief paragraph stating his/her reasons for attending college and why he/she feels that he/she should be a recipient of the scholarship. Application deadline is April 28th. Applications can be found online at www.altonrotary.org

All scholarship application forms can be obtained at the Town Clerk’s office in the Town Hall

INFORMATION DIRECTORY

**Emergency Only –
Police (Dispatch)**

**Police, Fire and Ambulance
Dispatch**

**9-1-1
859-2752 opt. 2**

For Queries:

Call the:

Telephone Number:

Administration & Selectmen.....	Town Administrator.....	859-2091 ext.3
Animal Control Officer	Police Department.....	859-2752
Assessments/Current Use/Exemptions	Assessing Clerk.....	859-2091 ext.7
Birth, Marriages &Deaths.....	Town Clerk.....	859-2091 ext.1
Building Permit/Code Enforcement	Building Inspector.....	859-2091 ext.6
Burn Permit.....	Forest Fire Warden.....	859-3333/859-3473
Dogs – Licenses.....	Town Clerk.....	859-2091 ext.1
Finance.....	Finance Officer.....	859-2091 ext.3
Fire Department.....	Fire Station.....	859-3333/859-3473
NH Fish & Game	State of NH dispatch line	271-3361
Elections, Voter Registration.....	Town Clerk.....	859-2091 ext.1
Health – Complaints & Inspections...	Health Officer.....	859-2091 ext.6
Library.....	Library Director.....	859-2201
Occupancy Permit.....	Building Inspector.....	859-2091 ext.6
Police (Routine).....	Police Department.....	859-2752
Police Chief	Police Department	859-0206
Police Sergeant	Police Department	859-4380
Police – Patrol Officer	Police Department	859-0207
Police Dept. Fax.....		859-0214
Post Office.....	New Durham Post Office	859-5200
Recreation.....	Parks and Recreation Director...	859-2091 ext. 10
Registrations: MV, Boats & OHRVs	Town Clerk.....	859-2091 ext.1
Road Maintenance.....	Road Agent.....	859-8000
School Registration: K-6 th Grade.....	New Durham Elementary School....	859-2061
School Registration 7 th to 8 th Grade...	Kingswood Regional Middle School...	569-3689
School Registration: 9 th to 12 th Grade	Kingswood Regional High School...	569-2055
Taxes.....	Tax Collector.....	859-2091 ext.2
Transfer Station/Recycling Center	Transfer Station.....	859-8080
Volunteering.....	Town Administrator.....	859-2091 ext.3
Welfare Assistance.....	Welfare Administrator.....	859-2091 ext.4
Zoning, Planning & Land Use.....	Land Use Administrative Assistant..	859-2091 ext.7

New Durham Deaths

<u>Decedent's Name</u>	<u>Date of Death</u>	<u>Place of Death</u>
Beatrice Troiano	January 09, 2024	New Durham
Irene Pauline Brulotte	March 23, 2024	Dover
Peter John Devost	March 25, 2024	New Durham
Joseph Allen Beals	March 31, 2024	Dover
Charles Lord III	April 14, 2024	Dover
Christopher Maxwell	May 02, 2024	New Durham
Wade Allen Evans	May 19, 2024	New Durham
Charles W. Lane	May 20, 2024	Exeter
Janathan Lisle Williams	May 21, 2024	Dover
Carol Ann Lane	August 04, 2024	Brentwood
Ralph W. Landry	August 16, 2024	New Durham
Sandra Thompson Grigg	August 30, 2024	New Durham
Mark Allan D'Entremont	August 31, 2024	New Durham
Richard Timothy Robinson	September 05, 2024	Portsmouth
Angela Dawn Chertok	September 22, 2024	Portsmouth
Cheryl Ann Corriveau	October 12, 2024	New Durham
Anthony Michael Bonanno Jr.	October 20, 2024	New Durham
Christina Mackenzie Rice	November 21, 2024	New Durham
Richard Francis Dollen	November 23, 2024	Rye
Edgar Giguere Jr.	December 03, 2024	New Durham
June Moody	December 20, 2024	New Durham
Howard Louis Allen	December 31, 2024	New Durham