

**TOWN OF NEW DURHAM
NEW HAMPSHIRE**



**ANNUAL REPORT
FOR THE YEAR ENDING
DECEMBER 31, 2021**

Table of Contents

Introduction:

New Durham Profile.....	1
Selectboard Report.....	8
Report from the Town Administrator.....	21
Government Information.....	23
Officers and Officials 2021.....	25
2020 Corrections.....	30

Warrent & Budget:

2022 Voter's Guide.....	32
2022 Town Warrent.....	35
Budget: MS-737 and Budget MS-737 Supplemental.....	61
Default Budget:MS-DTB.....	71
2022 Deliberative Session Meeting Minutes.....	75

Financials:

Auditors Report.....	94
Report of Appropriations Actually Voted 2021 MS-232.....	106
Financial Report of the Budget MS-535.....	110
Revised Estimated Revenues Adjusted MS-434-R.....	120
Summary of Inventory of Valuation MS-1.....	123
DRA Tax Rate Breakdown.....	129
Library Trustees Receipts and Expenses.....	133
NH Municipal Bond.....	134
Tax Collector Financial Report-Summary of Tax Levy 2021.....	136
Tax Collector Financial Report-Summary of Tax Lien Accounts 2021.....	137
Town Clerks Financial Report.....	138
Treasurers Summary of Town Accounts.....	139
Trust Funds MS-9.....	140

Copple Crown Village District:

Budget of the Copple Crown Village district MS-737 2021.....	165
DRA Revised/Reviewed Appropriations Copple Crown Village MS-232-R.....	176
DRA Financial Report of the Budget MS-535.....	179
Summary Inventory of Valuations MS-1-V.....	189
Copple Crown Village Warrent.....	192
DRA Revised Estimated Revenues Adjusted MS-434-R.....	195

General Administration:

Involuntarily Merged Lots-Notice HB-316.....	199
Town Owned Properties.....	200
New Durham Births.....	202
New Durham Marriages.....	204
New Durham Deaths.....	205
Property Tax Relief Programs.....	206
Right to Know Law.....	207
Talent Sheet for Municipal Volunteers.....	208
Town Election Results 2021.....	209
Need Assistance? Town Office and Board Hours.....	216

Town Department Report:

1722 Meeting House Committee.....	221
Budget Committee.....	228
Building Inspector/Code Enforcement/Health Inspector.....	230
Conservation Commission.....	231
Department of Public Works.....	232
Solid Waste.....	234
Solid Waste Fee Schedule.....	239
Ethics Committee.....	241
Fire Department.....	242
Library Director.....	243
Library Trustees.....	245
Friends of the Library.....	246
New Durham Water Quality Committee.....	247
Parks & Recreation Department.....	254
Police Department.....	256
Planning Board.....	257
Town Historian.....	258
Town Clerk & Tax Collector.....	260
Trustees of the Trust Funds.....	261
Zechariah Boodey Farmstead Committee.....	262
Zoning Board of Adjustment.....	266

Inside Back of Cover: Scholarships Available to New Durham Residents

Outsided Back Cover: Information Directory

New Durham Profile



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Municipal Office Hours Town Administrator: Monday through Thursday, 9 am - 4 pm; Town Clerk, Tax Collector: Monday-Thursday, 9 am - 4 pm, or by appointment; Solid Waste Facility: Friday, Saturday, Sunday, Monday, 7 am - 4:45 pm

County: Strafford
Labor Market Area: Rochester-Dover, NH-ME Metropolitan NECTA, NH Portion
Tourism: Region Lakes
Planning Commission: Strafford Regional
Regional Development: Wentworth Economic Development Corp.

Election Districts

US Congress: District 1
Executive Council: District 1
State Senate: District 6
State Representative: Strafford County District 3

Incorporated: 1762

Origin: Granted in 1749 as Cocheco, New Durham was first settled almost entirely by colonists from Durham, New Hampshire. Colonel Thomas Tash, who had fought in England's Seven Years War against France and was granted land in reward for his service, was appointed proprietor's clerk and called the first town meeting. The town was incorporated as New Durham in 1762. An early minister in the town, Reverend Benjamin Randall, founded a new religious denomination called the Free-Will Baptists, later known as Free Baptists.

Villages and Place Names: Copple Crown Village District

New Durham Profile

Population, Year of the First Census Taken: 554 residents in 1790

Population Trends: Population change for New Durham totaled 2,123 over 49 years, from 583 in 1970 to 2,706 in 2019. The largest decennial percent change was a 103 percent increase between 1970 and 1980, followed by a 65 percent increase between 1980 and 1990. The 2019 Census estimate for New Durham was 2,706 residents, which tied with Chichester, ranking 114th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2019 (US Census Bureau): 65.4 persons per square mile of land area. New Durham contains 41.4 square miles of land area and 2.5 square miles of inland water area.

Municipal Services:

Type of Government: Selectmen

Zoning Ordinance: 1971 updated 2017

Master Plan: 2017

Capital Improvement Plan: Yes

Industrial Plans Reviewed By: Regional Planning Commission

Boards and Commissions

Elected: Selectmen; Library, Cemetery, Trust Funds, Planning, Zoning and Budget

Appointed: Conservation, Parks & Recreation, Ethics, Milfoil, 1772 Meetinghouse, Capital Improvement and Boodey Farmstead.

Public Library: New Durham Public

Emergency Services

Police Department: Full-time

Fire Department: On-Call

Emergency Medical Service: On-call

Nearest Hospital(s): Firsbie Memorial, Rochester 15 Miles, 96 Beds

Utilities

Electric Supplier: Eversource Energy; NH Electric Coop

Water Supplier: Private wells

Sanitation: Private septic

Solid Waste Disposal: Private Curbside Trash Pickup/Mandatory Recycling Program

Telephone Company: Metrocast, TDS

New Durham Profile

Cellular Telephone Access: Yes

Cable Television Access: Yes

Public Access Television Station: Yes

High Speed Internet Service Business and Residential: Yes

Property Taxes (NH Dept. of Revenue Administration)

2021 Total Tax Rate (per \$1,000 of value): \$17.86

2021 Cople Crown Village District Total Tax Rate (per \$1,000 of value): \$22.30

2020 Equalization Ratio: 99.5

2019 Percent of Local Assessed Value by Property Type:

Residential Land and Buildings: 95.0%

Commercial Land and Buildings: 2.9%

Public Utilities, Current Use, and Other: 2.1%

Housing (ACS 2015-2019)

Total Housing Units: 1,601

Single-Family Units, Detached or Attached: 1,492

Units in Multiple-Family Structures:

Two to Four Units in Structure: 14

Mobile Homes and Other Housing Units: 95



New Durham Profile

DEMOGRAPHICS (US Census Bureau)

Total Population	New Durham Population	County
2019	2,706	130,633
2010	2,638	123,143
2000	2,236	112,676
1990	1,948	104,348
1980	1,183	85,324
1970	583	70,431

Demographics, American Community Survey (ACS) 2015-2019

Population by Gender

Male: 1,319 Female: 1,378

Population by Age Group

Under age 5	85
Age 5 to 19	554
Age 20 to 34	401
Age 35 to 54	812
Age 55 to 64	396
Age 65 and over	449

Median Age **45.7 years**

Educational Attainment, population 25 years and over

High school graduate or higher: 94.9%

Bachelor's degree or higher: 31.2%

Income, Inflation Adjusted \$ (ACS 2015-2019)

Per capita income: \$35,031 Individuals below the poverty level: 6.5%

Median family income: \$97,411

Median household income: \$81,250

Male: \$61,164

Female: \$55,192

Labor Force (NHES - ELMI)

New Durham Profile

Annual Average:	2009	2019
Civilian Labor Force	1,472	1,548
Employed	1,372	1,518
Unemployed	100	30
Unemployment Rate	6.8%	1.9%

Employment & Wages (NHES - ELMI)

Annual Average Covered Employment	2009	2019
Goods Producing Industries:		
Average Employment:	30	13
Average Weekly Wage:	\$622	\$746
Service Providing Industries:		
Average Employment:	162	159
Average Weekly Wage:	\$506	\$634
Total Private Industry:		
Average Employment:	192	172
Average Weekly Wage:	\$523	\$643

Government (Federal, State, and Local)

Average Employment:	114	103
Average Weekly Wage:	\$562	\$636
Total, Private plus Government		
Average Employment:	306	275
Average Weekly Wage:	\$538	\$640

New Durham Profile

Education and Child Care (NH Dept. of Education)

Schools' students attend: Grades K-12 are part of Governor Wentworth Regional (Brookfield, Effingham, Middleton, New Durham, Ossipee, Tuftonboro, Wolfeboro)

District: SAU 49

Career Technology Center(s): Lakes Region Technology Center (Wolfeboro) Region: 9

Educational Facilities: Elementary, Middle/Junior High, High School

Number of Schools: 1

Grade Levels: P K 1-6

Total Enrollment: 154

2020 NH Licensed Child Care Facilities (Bureau of Child Care Licensing):

Total Facilities: 2 Total Capacity: 54

Nearest Community/Technical College: Great Bay Community College, NHTI, Granite State College

Nearest Colleges or Universities: University of NH

Largest Businesses Product/Service:	Employees	Established
Town of New Durham Municipal services:	48	
New Durham School Education:	19	
State of New Hampshire Fish Hatchery:	12	
Johnson's Dairy Bar Restaurant:	50+	2005

Driving distance to selected cities:

Manchester, NH:	46 miles
Portland, ME:	63 miles
Boston, MA:	88 miles
New York City, NY:	298 miles
Montreal, Quebec:	259 miles

Commuting to Work (ACS 2015-2019)

Workers 16 years and over	
Drove alone, car/truck/van:	85.0%
Carpooled, car/truck/van:	10.4%
Public transportation:	0.0%

Percent of Working Residents (ACS 2015-2019)

Working in community of residence:	7.8%
Commuting to another NH community:	87.4%
Commuting out-of-state:	4.8%

New Durham Profile

Walked: 1.0%

Other Means: 3.6%

Worked at home: 4.8%

Mean Travel Time to Work 36.3 minutes

Recreation, Attractions, and Events:

Municipal Park- Jones Brook Wildlife Management Area

Golf Course- Lake Winnepesaukee Golf Course

Water bodies for boating, swimming, fishing etc. include Merrymeeting Lake, Merrymeeting River, March's Pond, Chalk Pond, Jones Pond, Coldrain Pond, Shaws Pond, Downings Pond, Club Pond.

Youth Organizations include Scouts, 4-H, and Fire Department Explorer Post.

Youth Sports Include T-Ball, baseball, soccer, football, basketball, skiing, etc.

There are snowmobile trails, bicycle trails, cross country skiing, and hiking trails.

Overnight or Day Camps include Birch Hill Summer Camp, Lion's Pride Camp and Camp Maranatha Inc.

Nearest Down Hill Ski Area is Gunstock (18.5 miles).

Board of Selectmen – Annual Report

Introduction

During an uncertain and difficult time in 2020 continuing into much of 2021 due to the pandemic, the New Durham Select Board successfully addressed the Town's ongoing strategic, operational, fiscal, and cultural challenges. The overriding vision from the Board was to enable New Durham taxpayers, residents, and visitors to fully enjoy a quality of life that provides a safe, clean, affordable place to live, work, and play.

New Durham is set apart by its beautiful natural resources, rural setting, and rich historical and cultural heritage. All of the Board's actions in 2021 were with the concept of establishing a community committed to growth and prosperity for its residents despite pandemic induced fiscal and other constraints. The Board embraces New Durham's mission to be a dynamic New Hampshire town focused on excellence by balancing the interests of all in the community through managed growth, fiscal responsibility, and stewardship of our beautiful natural resources and environment.

The New Durham Board of Selectmen in 2021 continued to create a work culture that values each taxpayer, resident, visitor, and all Town employees. The Board's public vision is encapsulated in a set of priorities that revolve around four major initiatives: 1) Taxpayer Value, 2) Fiscal Responsibility with Accountability, 3) Operational Improvements, and 4) Public Safety. A brief Overview of Selected 2021 Actions by the Select Board is provided in a table at the end of this section of the Annual Report.

Select Board & Town Administrator Transition

The New Durham Select Board was notified in February 2021 that then New Durham Town Administrator Scott Kinmond had decided to leave the Town Administration profession to take a new position in a neighboring Town as their Director of Public Works.

The Select Board publicly noted that Town Administrator Kinmond had provided exceptional service to New Durham during his five year tenure as the New Durham Town Administrator. The Board also recognized Mr. Kinmond's wide range of experience contributed to the Town's management skill set and he had provided outstanding administrative oversight for the day-to-day operations of New Durham government. The Board thanks Mr. Kinmond for his valued service as the New Durham Town Administrator.

The Select Board worked a process similar to that used when Mr. Kinmond was hired and, after receiving over thirty (30) resumes and interviewing several qualified candidates the Board chose Ms. Nicole Zoltko as the new Town Administrator (TA) for New Durham. TA Zoltko began her Town responsibilities in May, 2021. TA Zoltko is a Certified Public Manager (CPM), Certified Human Resource Manager, and a Certified Lean Facilitator. She had worked for Derry, New Hampshire since 2006 in various recreation positions within the Public Works Department.

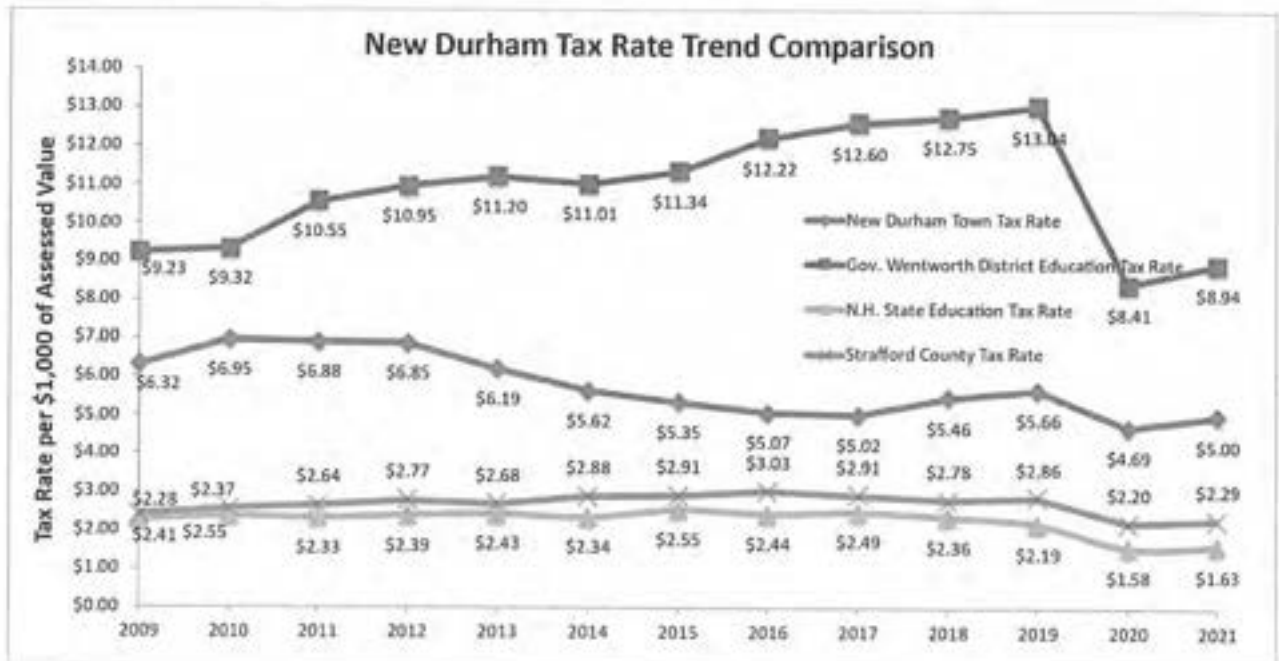
During 2021 New Durham experienced a rare transition in Select Board structure with a unique confluence of events. These events specifically included the opportunity for the voters to re-elect an incumbent to the New Durham Select Board (Dot Veisel; March, 2021) combined with an unexpected resignation of Ms. Cecile Chase from the Board a few months following that election (May 24, 2021). Ms. Chase's stated due to her work load she needed to step away from the Select Board. Chair Swenson and Selectman Veisel

thank Selectman Chase for her many years of service to the Town. Ms. Chase's unexpected resignation resulted in the remaining Select Board members (Swenson and Veisel) to follow the process outlined in State RSA 652 and 669 in making an appointment of a person to serve a portion of Ms. Chase's term until the next regularly scheduled Town Officer election (March 8, 2022). The Select Board received interest from three (3) different individuals to fill that remaining term. On July 8, 2021 the Board voted Mr. Ron Uyeno as the person to fill the remaining period on the Select Board until the next regular Town election. At that time the voters will choose two Select Board members (one for a 1 year term and one for the full 3 year term). These changes in 2021 allowed governing process continuity for New Durham's operational / strategic decisions.

Taxpayer Value

Taxpayer value includes the types of services from all town provided and taxpayer funded entities. The key issue is whether the services provided are the ones valued by the taxpayer and at the level desired for the cost required to provide the desired services. The vision is for New Durham to be an organizational model for providing cost effective and efficient Town services.

A primary responsibility of any elected official is to be responsible and prudent stewards of the taxes and other revenues received. The total property tax rate you pay is composed of four different elements: 1) Town operating and special warrant expenses; 2) Governor Wentworth Regional School District taxes; 3) Strafford County taxes; and 4) State of New Hampshire Education taxes. The Select Board only has jurisdiction over the Town's operating and special warrant expenses. The following graph provides tax rate trends for these various elements with perhaps the most important point being the dramatically lower rate in the Town's tax rate compared to the Governor Wentworth School District portion of the rate. The Select Board, unlike the School District, has had a strong commitment to provide managed operational costs without extravagant tax rate increases. The following graph illustrates the tax rate trends for the four components of the Town's total tax rate.



In 2021 the Select Board operational oversight resulted in a tax rate that continues below that of 5 – 6 years ago with an even higher level of provided Town services.

Fiscal Responsibilities With Accountability

Two important factors contributed to the town tax rate for 2021. First, the Department Heads, Board of Selectmen, and Budget Committee all worked collaboratively to present a budget that would manage the increases in Town operational costs while concurrently assuring that there was no reduction in valued Town services. A significant area of this activity was financial implementation of the competitive compensation philosophy / wage scale developed by the Select Board during 2021. Secondly, in 2021 the Board of Selectmen applied \$250,000 from the Town's Unassigned Fund Balance to ease the impact of increased Town costs on your tax rate. This results in a tax rate reduction of approximately \$0.41 per thousand dollar assessed valuation. As the Select Board developed this tax rate reduction approach it was critical that we would be confident in maintaining the Town's fund balance in accordance with fund balance reserve guidelines established by the Select Board in 2014. This \$250,000 is close to the amount that we applied in the prior year from the Unassigned Fund Balance showing evidence of the Board's philosophy of sustainability.

Operational Improvements & Public Safety

Operational improvement plays an enormous role in driving cost containment, service excellence, and taxpayer value. Key actions by the Select Board in 2021 include new safety equipment for the Fire Department (FD) including a new ATV providing enhanced rescue resources for emergencies in locations such as Birch Ridge, etc.; new excavator for Department of Public Works improved efficiencies (Highway / Solid Waste); funding assistance for a new furnace for the Library; and upgraded IT services, hardware, and software, etc. Public Safety continues to be a critical issue the Select Board addresses as evidenced by our approvals of a FD Mutual Aid Agreement with Pease Airport, security cameras for the Police Department, and body cameras for Police Officers to enhance enforcement records. These and other selected actions can be found in the New Durham Board of Selectmen – Overview of Selected 2021 Actions table.

In 2017 the Planning Board, along with input from the Select Board and others, developed a New Durham Master Plan "Opportunities for Excellence 2025" which outlined a forward looking blueprint for New Durham. This planning document specifically addresses taxpayer value for desired Town service levels while advancing initiatives to provide increased opportunities to an enhanced quality of life for New Durham residents and visitors. In the New Durham Master Plan are specific goals and responsibilities for various Town offices and departments. The Select Board believes its actions should periodically be measured against the goals defined in this Master Plan. A table of relevant Select Board Master Plan defined strategies and tactics with comments on the milestones achieved by the Select Board during 2021 are found in a table following this letter.

Conclusion

The Select Board believes 2021 has been a successful year in their continuing effort to establish a community committed to growth and prosperity for its residents despite pandemic induced fiscal and other constraints. The Board continues to advocate on the Town resident's behalf with fiscal responsibility, effective planning, prudent utilization of resources and technology, and development of innovative ideas to

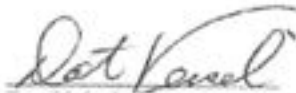
responsibly manage the Town's government with an eye towards cost effective value. Through efficient delivery of services, proper planning, fiscal responsibility, and a balanced respect for our environment the New Durham Select Board strives to enable New Durham to be an attractive community for its taxpayers, residents, and visitors.

The Select Board wants to thank the Town employees, all volunteers who sit on the Town's boards, committees, and commissions, and the many other volunteers who strive to improve the quality of life for New Durham residents. The Select Board is pleased to collaboratively work with all in helping to maintain and improve the quality of service offered to you, the taxpayer / resident, at the most cost efficient level. With a unique set of resources and assets that can be leveraged for stronger local and regional future economic growth, New Durham has made significant positive changes during 2021.

Respectfully submitted,



David W. Swenson
Chair, Select Board



Dot Veisel
Vice Chair, Select Board



Ron Uyeno
Selectman

New Durham Board of Selectmen – Overview of Selected 2021 Actions

Tax Payer Impact and Fiscal Responsibility

- 1) Managed tax rate – providing sustainable lowest possible tax rate; Tax rate remains equal or lower than that of 5 – 6 years ago; Applied \$250K of Unassigned Fund Balance to 2021 / 2022 tax rate while preserving Town's guideline fund balance / cash reserves (Reduces tax rate \$0.41 / \$1,000 valuation on Town rate portion); Applied \$70.9+K from Impact Fees to reduce Town's school tax rate portion (equivalent to \$0.12 / \$1,000 valuation on school rate portion of tax bill)
- 2) Expenditures under budget for 2021 while maintaining full Town services; Clean audit for 2020
- 3) Received American Rescue Plan Act (ARPA) monies (\$141,645) for use in public safety and other funding source constrained uses; Initial purchases in public safety include PD body cameras and new AED's
- 5) Managed fiscal / operational services addressing pandemic necessitated requirements; Change in Employee Health Insurance vendor resulting in cost efficiencies with equal or better coverage for FY22
- 6) New agreement for Contracted Assessing Services providing improved accuracies & efficiencies

Public Safety & Operational Related

- 7) Placed into service new excavator for DPW (\$102K) providing more operationally efficient and cost effective equipment for Public Works activities
- 8) Developed compensation philosophy and operationally implemented market competitive wage ranges for each department
- 9) Managed salt use and alternative materials for best practices for winter road maintenance; new library furnace funded
- 10) Provided non-first responders recognition payments for excellent service during pandemic induced difficulties; First responders also received recognition payments through CARES act funding
- 11) Filled multiple position changes in Town Hall including new Town Administrator, Town Clerk, Tax Collector, and Building Inspector
- 12) In light of pandemic induced issues, adopted HB1129 for New Durham allowing for Zoom Deliberative Sessions (2 Sessions held as required 02/01/21 & 02/04/21); Successful outdoor voting for Town election
- 13) Safety equipment acquired include: a) Fire Dept. ATV for rescue and other safety related needs in remote locations such as Birch Ridge recreational activities; b) Police Dept. security cameras for building, body cameras for enhanced enforcement records, and new AED equipment; c) Fire Dept. Mutual Aid Agreement with Pease Airport & U.S. Air Force

Other

- 14) Continued collaborative effort with Alton to address water quality in Merrymeeting River & other public water bodies (Cyanobacteria Mitigation Steering Committee); Submitted application for grant funding to initiate cyanobacteria mitigation strategies in 2020 and awarded grant for 2021 (\$93K)
- 15) Select Board vacancy filled; Perambulation completed with Brookfield; Clean audits for Town finance, Tax Collection, & Clerk
- 16) Joined regional coalition to advocate for additional state support of local education to reduce local education portion of the Town's tax rate

Master Plan Defined Strategies & Tactics for New Durham Select Board With Comments on 2021 Milestones Achieved by Select Board

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2021 Relevant Actions
Community Well Being	Provide quality lifestyle opportunities for all residents	Encourage Citizen Participation	Assure all committees, boards, commissions to be composed of a broad range of citizens representing a variety of the Town's geographic regions and ideals	Board of Selectmen, Town Administrator, Planning Board	Full committee / board appointments made while all volunteer applications considered without bias with success measured by average vacancies during the year	Timely appointments for multiple committees, i.e. Boodey Farmstead, CIP, Cemetery Trustee, Parks / Recreation, Conservation, Meetinghouse, etc.; Vacancy for Select Board filled
Community Well Being	Provide quality lifestyle opportunities for all residents	Optimize Government Performance	Require Town leaders to attend workshops / training that will increase their capacity and skillsets to serve New Durham	Board of Selectmen, Depart Heads, all Board / Committee Chairs	Develop minimal training requirements; Budget and assure annual training requirements met for both employees and volunteers	Training somewhat limited due to financial limitations for FY21; Clerk / Tax Collector training, etc. completed
Community Well Being	Provide quality lifestyle opportunities for all residents	Build Regional Collaborations	Define specific areas where collaboration is advantageous	Town Admin., Board of Selectmen, All Boards / Commissions	Criteria developed and publicized on collaborative participation rationale within two months of identified collaborative opportunity	Collaborative initiative continues for Cyanobacteria Mitigation Steering Committee and its resultant outcomes – see other section

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2021 Relevant Actions
Community Well Being	Provide quality lifestyle opportunities for all residents	Build Regional Collaborations	Create agreements to achieve defined collaborative benefit	Town Administrator, Board of Selectmen, Department Heads	Create an agreement ("boiler plate") and revise for at least one specific collaboration initiative within 3 months of collaborative opportunity identified	New Durham awarded DES 319 grant (\$93K) for mitigation activities
Housing	Enable equitable housing opportunities for all	Provide diversity in housing opportunities	Enhance existing residential neighborhoods (Town Center, Copple Crown, Merrymeeting Lake, Birch Hill, Ridge, etc.) to promote the health, safety, and welfare of the residents	Board of Selectmen / Planning Board	Plan formalized (one region per year) for Town Center, etc. with full costs, design, etc. and implementation strategy documented	Selected Town owned tax deeded property returned to productive use
Land Use	Encourage a managed diverse land use	Control land use utilization through managed growth of residential, recreational, commercial, industrial, & farm land development	Encourage federal, state, & regional efforts to increase infrastructure capacity for energy supplies	Town Admin. / Board of Selectmen / Planning Board	Energy supply data developed in collaboration with local energy companies within four years following Master Plan approval	No activity during period reviewed

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2021 Relevant Actions
Natural Resources	Preserve New Durham's natural resources and rural landscape for the sustainable health, safety, and welfare of current and future generations	Preserve rural landscapes, scenic views, hilltop profiles, forests, and other highly visible resources that might be aesthetically degraded by incompatible development or land use	Determine advantages of placing a conservation easement on all Town forest properties; if determined advantageous implement this opportunity	Board of Selectmen	Conservation easements implemented on mutually agreed Town forest properties within first five years following Master Plan approval and biennial reviews thereafter	Birch Ridge SELT acquisition for conservation land completed; Purchased FD ATV for public safety to address increased involvement in recreational opportunities in conservation lands, Town forests, etc.; Support for snowmobile recreational usage with improved trail access (12 gates) allowing needed maintenance
Town Appearance & Character	Value New Durham's colonial architecture, upland forest landscape, & lakefront character	Advance accessibility and use of New Durham Town Center	Promote sidewalks and / or walking paths to enhance safety & security; Include bike access from elementary school to ballfield	Board of Selectmen	Targeted feet of sidewalk lanes documented and yards of new sidewalk / paths installed per year along with bike path established from elementary school to Smith Ballfield	No activity during period reviewed
Town Appearance & Character	Value New Durham's colonial architecture, upland forest	Advance accessibility and use of New Durham Town Center	Establish the Route 11 / Depot Road intersection as an inviting gateway to New Durham's	Board of Selectmen	Identify, document needed improvements to intersection within first three years following Master Plan approval and	Stafford Regional Planning Commission (SRPC) transportation study being

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2021 Relevant Actions
	landscape, & lakefront character		businesses, residential, and recreational resources		Implement improvements within three years thereafter	reviewed
Town Appearance & Character	Value New Durham's colonial architecture, upland forest landscape, & lakefront character	Advance accessibility and use of New Durham Town Center	Install new artwork, benches, & street lights enhancing Town Center appearance and use	Board of Selectmen	Number of new benches, artwork and street lights installed per year is measured	Artwork approved for library grounds; No street light info developed during period reviewed
Town Appearance & Character	Value New Durham's colonial architecture, upland forest landscape, & lakefront character	Retain New Hampshire Traditional Architectural Style and appearance in the design of all business areas	Develop in collaboration with local business owners marketing opportunities and signage design to attract more business while maintaining ND character	Board of Selectmen	Number of businesses retained and / or attracted in New Durham per year annually defined	Continued growth for Lakes Region Auto, Johnsons, Rines Electric, New powersports entity opened / expanded; Doggie Day Care support for Town; Daycare growth, etc.
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Align infrastructure with development planning	Align infrastructure & service needs planning strategies with natural resources, land use, transportation, etc.	Board of Selectmen	Provide rationale including a natural resource impact analysis and business case where appropriate for Town's infrastructure / services activities within first two years following Master Plan approval and reviewed biennially	Previously rationale provided for change in highway winter road maintenance with managed materials, labor costs, and use of new DPW truck; cost savings

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2021 Relevant Actions
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Align infrastructure with development planning	Plan and implement the repair / replacement of aging infrastructure, i.e. roads, Town owned dams, buildings, etc. according to fiscally & use responsible schedules	Board of Selectmen	Annual project planning review and budget assessment of all repair / replacement of infrastructure is completed each year for the following 1 - 3 years	Multiple public discussions on wide range of capital equipment projects; Paved & new culverts for Birch Hill Road; Town wide building space study completed; DPW excavator replacement; Completed other major culvert repairs (S. Shore, etc.)
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Ensure New Durham's facilities & infrastructure appropriately reflect Town needs	Define service levels for public safety, i.e. police coverage, fire department & emergency services, road winter maintenance, etc.	Board of Selectmen	Collaboratively developed expected service level definitions are completed within the first 2 years following Master Plan approval with PD, FD, DPW, TA, etc. and are available to the public; Systematically reviewed every two years	Compensation philosophy developed with service level requirements a key criteria; Wage scale ranges established; wage adjustments implemented for all departments

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2021 Relevant Actions
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Ensure New Durham's facilities & infrastructure appropriately reflect Town needs	Require any Town service source changes are fully evaluated both strategically & financially assuring fiscal advantages; Require advantageous service levels compared to current levels to assure enhanced value; Generate majority Town support for these potential service changes	Board of Selectmen	TA and all Department Heads provide full financial impact to accompany any significant Town service change / investment recommendations and provide full public communication	Developed / Implemented compensation philosophy and updated wage ranges for all Departments; Provided wage changes to remain market competitive showing financial impact for changes made; New PD security cameras & body cameras purchased; Updated AED's; FD Mutual Aid Agreement with Pease Airport; New excavator for DPW; New Health Insurance provider resulting in cost efficiencies for Town and equal or better coverage for employee
Town Facilities & Services	Ensure valued, affordable services & infrastructure	Ensure New Durham's facilities & infrastructure	Establish 3-year appointments to CIP Committee (rotation & continuity)	Board of Selectmen	An initial rotating 3-year appointment system is developed & then adhered to through timely	Appointments completed in timely manner; Filled vacancies in

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2021 Relevant Actions
	for New Durham	appropriately reflect Town needs			appointments by the BoS	Town Admin., Select Board, Town Clerk, Tax Col., Bldg. Insp., Boodey Farmstead, Meetinghouse, Ethics Com., etc.
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Ensure New Durham's facilities & infrastructure appropriately reflect Town needs	Enhance / maintain multi-modal transportation infrastructure	Board of Selectmen	Plan to enhance multi-modal transportation opportunities created within first three years following Master Plan approval and implementation recommendations are developed	No activity during period reviewed
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Ensure New Durham's facilities & infrastructure appropriately reflect Town needs	Maintain Town "anchors" such as Town Hall, Library, etc. assuring full maintenance & improvements	Board of Selectmen	In collaboration with TA & DPW Director all Town "anchors" are maintained appropriately and appropriate improvements are identified and completed with BoS / PB annual review of actions taken	Library furnace funded; Space Study completed with ongoing tax payer involved review of Space Study recommendations
Town Facilities & Services	Ensure valued, affordable services & infrastructure for New Durham	Provide Town services that specifically address public safety & demographic needs	Assure continuous monitoring and efficacious mitigation, when necessary, of at risk natural resources (i.e. Merrymeeting)	Board of Selectmen	In collaboration with Conservation Commission et al, continuous monitoring of at risk natural resources is completed with results developed annually and	Cyanobacteria Mitigation Steering Committee work; Continued support Birch Ridge SELT acquisition provide more recreational

Master Plan Section	Goal	Strategy	Tactics	Responsibility	Measure(s) of Achievement	Select Board 2021 Relevant Actions
			River & Lake, various New Durham ponds & streams, etc.)		publicly available; develop recommended mitigation strategies and provide funding mechanisms to appropriately address identified issues	opportunities; Merrymeeting Watershed Plan grant award DES 319 for selected mitigation work
Transportation	Assure safe, convenient multi-modal transportation opportunities to access local and regional residential, business, and natural resources	Multi-modal transportation access to local and regional areas of interest (shopping, medical, etc.)	Support robust reliable multi-modal transportation including public transportation	Board of Selectmen	SRPC collaboration established and public transportation made available for New Durham residents	SRPC membership budgeted; No add'l activity on public transportation opportunities

Note: Master Plan Section, Goals, Strategies, Tactics, & Measure(s) of Success as described in the New Durham Master Plan "Opportunities for Excellence 2025"

Town Administrator's Annual Report

In 2021 the town of New Durham continued to rise to the challenges that Covid brought. Municipal challenges not only included a decision on when and how to reopen the town hall to residents but also included questions regarding how to address space needs, how to welcome and support new staff, residents, and businesses, and how to handle a change in leadership with a new Town Administrator.

As the new Town Administrator, I've enjoyed taking on these challenges with the support of quality leaders, kind residents, and a knowledgeable team of employees. I've learned much over the course of the last several months and I'm reminded that like every community in this country, New Durham is a work in progress. The strength of New Durham is found in its community, through neighbors helping neighbors and residents supporting local businesses to employees and committees stepping up to new challenges and reaching for new opportunities.

With many new employees joining the Town of New Durham Municipality this year, flexibility and teamwork were necessary to keep operations moving smoothly. Despite the constantly changing environment around them, staff found ways to provide taxpayers the services that are expected and needed. I extend gratitude for the professionalism that I saw from the Fire and Police Departments and Town Clerk and Tax Collector while always being on the front lines during these ever-changing times. The same should be said for the Highway and Solid Waste Departments who kept going despite what came their way. Our Recreation Department and Town Library should also be commended for how they sustained and even grew programming opportunities for all ages as the year progressed.

The continued challenges brought by Covid this year continued to test our local businesses. There was no way to prepare for the challenges that Covid brought. Despite it all, our businesses and their employees continued to show up each day and provided the services that our residents and visitors need. Along those lines, I also applaud the Land Use Assistant and Building Inspector/Code Enforcement Officer for helping residents and businesses navigate the myriad of often-changing rules and regulations. Their leadership on providing support to the Zoning Board, Planning Board, and Conservation Commission kept these groups on track and organized during one of the biggest growth years that New Durham has seen before. Their teamwork brought about the suggestion of the Technical Review Committee (TRC) which will support future businesses and residents to address their development needs with the support of several town departments.

I'd also like to commend the Finance Department as they have done a wonderful job working with the Auditors, the Official Budget Committee, and the Select Board in reviewing the yearly budgets and providing regular updates throughout the year. In the last few months, it was visible that more support was needed in the Finance Department and the Select Board approved the addition of a part-time Assistant Finance Manager. This position has been especially helpful in providing support in Accounts Payable, the Federal ARPA funding process, the annual budget

process with department heads, and assistance to the Capital Improvement Plan Committee. The Finance Department has spent several months setting the groundwork to be well prepared for FY 2022.

Lastly, it is important to highlight the crucial work the Capital Improvement Plan Committee prepared for the Select Board to review for the budget process. As the Capital Improvement Plan Committee continued their process over the summer months to determine the vision for New Durham over the course of the next ten years, they met with every town committee and department head. As we saw this year, departments continue to stretch their needs out further than they have before in hopes of reducing the impact on the community and due to limited funding. That was especially magnified by the shortfall in adequate revenue in the CRF/ETF's as well as the results of the Towns Contracted Facilities Study. Highlighted areas addressed lack of sufficient size and safe spaces for employees, and an ever growing need to provide enhanced facilities that will better meet the needs of the Residents of New Durham now and especially into the future. In addition, a challenge was set forth by the Governor Wentworth Regional School District School Board for New Durham to plan for the future by having an alternative space for town Elections. With these challenges set forth by both the Capital Improvement Plan Committee and the School Board, New Durham will need to begin to address space needs issues through leadership and tenacity if progress is to be made.

Overall, the last seven months have been insightful for me, but I've only just begun to dive into what makes New Durham so special. What I've seen so far is a breathtakingly beautiful community filled with generous neighbors and businesses, supportive boards and committees, and talented and caring employees. When times are tough, and challenges seem vast I always take a moment to reflect on a quote by Fred Rogers "... Look for the helpers. You will always find people who are helping." And, in New Durham that is exactly what I've found. New Durham is a wonderful community with many helpers who are always willing to lend a hand and help their neighbor.

As, always, I am here to also help you. So please, never hesitate to contact me. Thank you for your unwavering support.

Nicole Zoltko, CPM-HR

Town Administrator

New Durham, New Hampshire

P.O. Box 207, 4 Main Street

New Durham, NH 03855

Office: 603-859-2091- Ext 2003

Fax: 603-859-6644

Email: ndadmin@newdurhamnh.us

Government Information

UNITED STATES SENATORS:

Maggie Hassan (Democrat)
330 Hart Senate Office Building
Washington, DC 20510

Telephone: 202-224-3324
Web: www.hassan.senate.gov

Jean Shaheen (Democrat)
506 Hart Senate Office Building
Washington, DC 20510

Telephone: 202-224-2841
Web: www.shaheen.senate.gov

UNITED STATES REPRESENTATIVE (District 1)

Christopher Pappas (Democrat)
323 Cannon HOB
Washington, DC 20515

Telephone: 202-225-5456
Web: info@chrispappas.org

STATE GOVERNMENT EXECUTIVE BRANCH

GOVERNOR:

Chris Sununu (Republican)
State House
107 North Main Street
Concord, NH 03301

Telephone: 603-271-2121
Fax: 603-271-7640
Web: www.governor.nh.us

EXECUTIVE COUNCILOR

Michael J. Cryans (Democrat)
PO Box 999
Hanover, NH 003755

Telephone: 603-271-3632
Cell: 603-443-1901
E-mail: Michael.Cryans@nh.gov

LEGISLATIVE BRANCH

STATE SENATOR (District 6)

James Gray (Republican)
33 North State Street
Leg. Office Building Room 103A
Concord, NH 03301

Telephone: 603-271-3092
E-mail: james.gray@leg.state.nh.us

STATE REPRESENTATIVES (District 3)

Michael Harrington (Republican)
82 Garland Road
Strafford NH 03844

Telephone: 603-942-8691
E-mail: Michael.harrington@leg.state.nh.us

Kurt Wuelper (Republican)
1336 Parker Mountain Road
Strafford, NH 03884

Telephone: 603-644-2927
E-mail: kurt.wuelper@leg.state.nh.us

STRAFFORD COUNTY GOVERNMENT
STRAFFORD COUNTY JUDICIAL BRANCH

STRAFFORD SUPERIOR COURT

William A. Grimes, Justice & Administration Building
259 County Farm Road, Suite 301
Dover, NH 03820

Clerk: Kimberly Myers
Telephone: 855-212-1234

7TH CIRCUIT COURT-PROBATE DEVISION

William A. Grimes, Justice & Administration Building
259 County Farm Road, Suite 203
Dove, NH 03820

Circuit Clerk: Cheryl Andrews
Telephone: 855-212-1234

ROCHESTER DISTRICT COURT

76 North Main Street
Rochester, NH 03867-1905

Circuit Clerk: Cheryl Andrews
Telephone: 855-212-1234

STRAFFORD COUNTY COMMISSIONERS

Gerge Maglaras, Chair & Robert J. Watson, Vice Chair
259 County Farm Road, Suite 204
Dover, NH 03820

Telephone: 603-742-1458

STRAFFORD COUNTY ATTORNEY

Thomas P. Velardi
Strafford County Attorney's Office
259 County Farm Road, Suite 204
Dover, NH 03820

Telephone: 603-749-2808

STRAFFORD COUNTY TREASURER

Pamela J. Arnold
259 County Farm Road, Suite 204
Dover, NH 03820

Telephone: 603-742-1458

STRAFFORD COUNTY REGISTER OF DEEDS

Catherine A. Berube
259 County Farm Road, Suite 202
Dover, NH 03820

Telephone: 603-742-1741
Website: www.nhdeeds.org

STRAFFORD COUNTY REGISTER OF PROBATE

Luz Bay
259 County Farm Road, Suite 203
Dover, NH 03820

Telephone: 855-212-1234

STRAFFORD COUNTY SHERIFF

259 County Farm Road, Suite 105
Dover, NH 03820

Telephone: 603-742-4960

Current Town Officers and Officials

December 31, 2021

Selectmen:

David "Swens" Swenson, Chair	2022
Ron Uyeno	2022
Dorothy Veisel	2024

Town Administrator:

Nicole Zoltko

Auditors:

Roberts & Greene PLLC.

Assessor:

Josephine Belville Assessor – (Whitney Consulting Group LLC)

Budget Committee:

Theresa Jarvis, Chair	2023	Rudy Rosiello	2023
Mark Sullivan, Vice Chair	2022	Marc Decoff	2024
Joan Swenson	2022	David Swenson, Select Board Rep.	2022
		Kenneth Fanjoy	2024

Building Inspector/ Code Enforcement:

Scott LaCroix	Celeste Chasse, Deputy Bldg. Insp.
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Capital Improvement Plan Committee:

Theresa Jarvis, Chair	Scott Drummey, Planning Board Rep. & Secretary
William Meyer, Vice Chair	
Dorothy Veisel, Select Board Rep.	Mark Sullivan, Budget Comm. Rep.

John C. Shirley Cemetery Trustees:

Doug Gilman	2024	Freeman Goodrich	2023
Darlene Checchi	2022		

Conservation Commission:

Ron Gehl, Chair	2023	Mark Sullivan	2022
Curtis Richard, Vice Chair	2023	Heather Freeman	2022
Victor Pikarski	2024	Robert Craycraft, Alternate	
		William Malay, Alternate	

Current Town Officers and Officials

December 31, 2021

Copple Crown Village District:

Kelly Bisson, Commissioner	2022	Bria Seay	2022
Zachary Paquette, Commissioner	2023		

Emergency Management:

Ty Tyler

Cyanobacteria Mitigation Steering Committee

Fred Quimby	Cecile Chase, ND Selectmen Rep. Alt.
Ray Howard, NH House Rep.	David Swenson, ND Selectmen's Rep.
Cydney Shapleigh, Alton Selectmen Rep.	Mark Sullivan, Conservation Comm.
Bill Mannion, Alton	Bob Craycraft, NH LLMP
Gene Young, Alton	Jason Smith, NH F&G
Bill Meyer, Milfoil	David Swenson, New Durham
David Neils, NH DES	

Ethics Committee:

Ellen Phillips, Secretary	John Laurie, Chair
Brad Lipe	
Judith Wessell	

Finance Officer:

Anina Soucy

Fire Department:

Peter Varney, Fire Chief	Sean Edeman, EMT
Kevin Ruel, Assistant Chief	David Silbernagel, Lieutenant
David Stuart, Deputy Chief	Vicky Hersom, EMT
Michael Varney, Captain	Chris Waite, Firefighter2/EMT
Marc Behr, Captain	Stephen Burrows, Paramedic
Neal Burns, Lieutenant	Kevin Johnson
Ty Tyler	Michael Combra, Firefighter1
Jenn Thompson	Ethan Fulk
Marc Decoff, Firefighter 1	Mark Taylor, EMT

Health Officer:

Scott Lacroix

Highway Department:

Current Town Officers and Officials

December 31, 2021

Don Vachon, DPW Manager/Road Agent
 David Bennett, Supervisor
 Randy Genest
 Paul Nixon

Pam Ward, Administrative Assistant
 Eric Elliot
 Peter Masse
 Jagger Bernier

Highway Safety Committee:

Don Vachon-DPW Manager/Road Agent
 Scott Kinmond-Town Administrator

Shawn Bernier-Police Chief

Inspectors of Elections:

Bria Seay, Alt.	2021	Joan Swenson, Alt.	2021
Lisa Smith, Alt.	2021	Linda Callaway, Alt.	2021
Andrea Guba, Alt.	2021	Wendi Fenderson, Alt.	2021
Julie Stengele, Alt.	2021	Theresa Jarvis, Alt.	2022
Stephanie MacKenzie, Alt.	2022	Leon Lashley, Alt.	2022
Celeste Chasse, Alt.	2022	Christopher Baca Alt.	2022
Tatiana Cicuto, Alt.	2021	Fred Quimby Alt.	2022
Kelly Barbarisi, Alt.	2021		
Margery Butler, Alt.	2021		
Maureen Knepp, Alt.	2021		
Elaine Laurie, Alt.	2021		
Jennifer Thompson, Alt.	2022		
Wendi Zimmerman, Alt.	2021		

Joint Loss Management Committee:

Kevin Ruel, Chair
 Anina Soucy, Vice Chair
 Nicole Zoltko, Town Administrator

Celest Chasse, Member
 Peter Varney, Member

Land Use Administrative Assistant:

Robin McClain

Library:

Cathy Allyn, Director (Ret.)
 Caitlin Frost, Director
 Sheryl Bansfield, Library Assistant
 Shirley Cummings, Library Assistant

Lisa Nicol, Library Assistant
 Donna Sweet, Library Substitute
 Michelle Pyrich, Library Substitute

Library Trustees:

William Meyer, Chair
 Richard Leonard, Treasurer

2024	John Michaud, Member	2022
2024	Lee Newman, Member	2024
	Patrice Mithcell, Secretary	2022

Current Town Officers and Officials

December 31, 2021

1772 Meetinghouse Restoration Committee:

Cathy Allyn Clayton Randall

New Durham Water Quality Committee:

Fred Quimby, Chair	William Meyer
Penny Meyer	Mike Gelinas
Casey Buell	Keith Barnard
Maureen Knepp	Cynthia Quimby, Alternate

Moderator:

Linda Callaway 2022

Recreation Department:

Celeste Chasse, Director
Georgianna Nason

Parks & Recreation Commission:

Dorothy Veisel, Chair	2022	Darlene Demerritt	2022
Mark D'Entremont, Secretary	2022	Carol Allen	2023
Cindy McDade	2024	Chad Chase	2022

Planning Board:

Jeffrey Allard, Chair	2024	David Bickford	2023
Robert Craycraft, Vice Chair	2023	Dorothy Veisel, Select Board Rep	
Scott Drumme	2022		

Police Department:

Shawn C. Bernier, Chief	Amy Smith, Administrative Assistant
Reginald Meattley, Sergeant	Justin Seckendorf, Part-Time Officer
Brian Crockwell, Full-Time Officer	Austin Valladares, Part-Time Officer
Thomas McNulty, Full-Time Officer	
David Stephens, Full-Time Officer	

Solid Waste Facilities:

John Trombetta-Supervisor	Edward Malone
Ron Adjutant	Jason Genest

Current Town Officers and Officials

December 31, 2021

Supervisors of the Checklist:

Cheryl Cullimore	2024	Mary Poston	2025
Patricia Grant	2022		

Tax Collector:

Kathleen Blaney
Former: Shannon Feger, Tax Collector/Deputy

Town Clerk:

Alicia Housel	Former: Shannon Feger Town Clerk/Deputy
Former: Donna Young	

Town Historian:

Catherine Orlowicz	Cheryl Cullimore, Associate
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Treasurer:

Heidi Duford	2022
Vickie Blackden, Deputy	

Trustee of Trust Funds:

Fred Quimby	2022	Angela Pruitt, Treasurer	2023
David Bickford	2023		

Welfare:

Kathleen Blaney	Former: Donna Young
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Zechariah Boodey Farmstead

Committee:

Cathy Orlowicz, Chair	Cheryl Cullimore, Secretary
Tatiana Michelizza, Associate Member	Frances "Fran" Frye, Vice Chair
Crissa Evans, Member	Scott Drummey, Member
Catherine Murzyn, Member	

Zoning Board of Adjustment:

Terry Jarvis, Chair	2023	David Bickford	2024
Wendy Anderson, Vice-Chair	2022		
Stephanie Richard, Member	2023		
Linda Callaway, Member	2022		

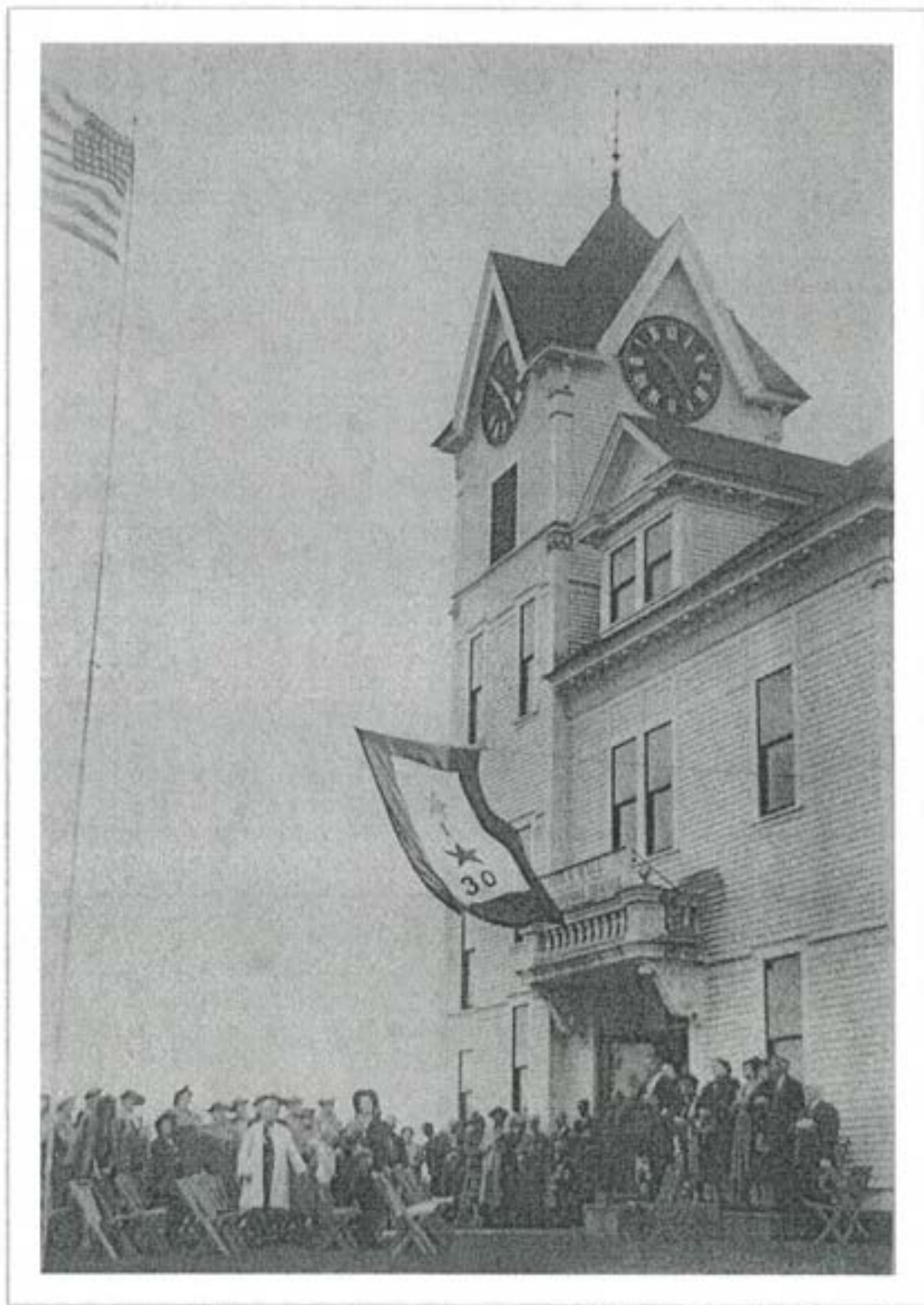
Town of New Durham
Corrections for 2020 Annual Report

Planning Board:
David Bickford-Member

1772 Meetinghouse Restoration Committee:
Robert Bickford-Member
Robin Bickford-Member

Highway Department:
Meghan Bickford

Town of New Durham, New Hampshire



Warrant & Budget

TOWN OF NEW DURHAM



VOTER'S GUIDE

SESSION #2 (Referendum Session)

Tuesday, March 08, 2022

New Durham Elementary School

7 Old Bay Road



2022 VOTER GUIDE – TOWN OF NEW DURHAM

To The Residents of New Durham:

In 2014 the Town of New Durham voted to convert from the traditional Town Meeting form of government to the process described in RSA 40:13 commonly known as “SB2”. As part of the SB2 process, there are two separate and distinct events that must occur. The first event is Session #1 (the Deliberative Session) in which the voters are presented the Articles on the Warrant as proposed by the Board of Selectmen, the Budget Committee, Planning Board, and / or petition. The Deliberative Session is led by the Town Moderator similar to the traditional Town Meeting format. Following verbal discussion on these Warrant Articles, the attending voters at the Deliberative Session may formulate motion(s) to make changes as allowed by law to the Warrant Articles. Any legally proposed changes to the Warrant Articles, within defined New Hampshire state SB2 regulations, are then voted at the Deliberative Session. The Deliberative Session is essentially the same as the traditional Town Meeting except that there is no final vote at the Deliberative Session. The Deliberative Session for the Town of New Durham was February 07, 2022 at 7:00 p.m. at the New Durham Elementary School. (To listen to a recording of the Deliberative Session, go to www.newdurhamnh.us, click video, and select archived videos.)

Following the actions of the Deliberative Session this Voter Guide has been prepared to convey the actions to be considered at the Referendum Sessions and develop the 2022 Voter Guide to provide additional detail to each of the Warrant Articles. The Ballot Referendum (i.e. Voting or Referendum Session with ballots often referred to as Session #2) is the final action and decision by the voters on the various issues. During Session #2 voters in New Durham will have the opportunity to cast votes on all Warrant Articles as amended and finalized after the Deliberative Session. This voting will be done within the privacy of the voting booth. For the Town of New Durham Session #2 is on Tuesday, March 08, 2022 and the polls are open from 8:00 a.m. to 7:00 p.m. Absentee ballots can be submitted for the Ballot Referendum (Session #2) process. Please contact the Town Clerk for more information on absentee ballots, if needed.

The Board of Selectmen, Budget Committee, Planning Board, and other Town committees and entities recognize that sometimes lengthy legal language is required by law to write the Warrant Articles. This language may, at times, be confusing to voters who have not been actively involved in the discussions that created the Article(s). To help voters have a clearer understanding of each topic we have prepared this Voter Guide. This Voter Guide supplements the Annual Town Report but does not replace that important information. The Annual Town Report for New Durham will be available not later than March 04, 2022. Should you have any questions regarding your town government after reviewing these documents, please contact the Town Administrator [Nicole Zoltko at (603) 859-2091] or any member of the Board of Selectmen.

Within this Voter Guide you will find estimated tax impact information for Articles that have financial or tax impact factors. Where there may be a tax impact the estimated tax impact information will also be listed on the ballot. We have provided it in this document to give voters an idea of the respective Warrant Article impact on their tax rate should the voters approve the respective Warrant Article. However, it should be noted that the tax rate indicated in this Voter Guide may not be the final tax rate for 2022 as the Town has additional revenue sources that also offset the tax rate. These include such revenues to the Town as motor vehicle registration and other permits and fees. These additional revenues may make the Town's tax rate lower than shown in this Voter Guide. The tax rate impact shown in this Voter Guide is an estimate based on current information at the time of the printing of this Voter Guide using information and revenue projections that are available at that time. The actual tax rate is calculated by the New Hampshire Department of Revenue Administration (DRA) and it is not set until around October or November of the fiscal year using actual data available at that time.

We urge you to consider the various issues presented in these Warrant Articles for your decision as well as those positions which will be elected within the Town by your vote. Important decisions regarding type and level of service along with the future direction for the Town will be made by you at the polls.

The Board of Selectmen, Budget Committee, and other Town officials and employees want to thank you for your ongoing concern in maintaining and improving the quality and level of Town services offered. We appreciate your interest in making informed decisions on these important Town issues and look forward to your participation in these SB2 Sessions.

TOWN of NEW DURHAM – TOWN WARRANT 2022

To the inhabitants of the Town of New Durham, in the County of Strafford, in said State of New Hampshire qualified to vote in Town affairs:

You are hereby notified that the Annual Town Meeting of the Town of New Durham will be held on two days as follows:

First Session of Annual Meeting – Deliberative

The first session, the Deliberative Session, of the 2022 Town Meeting was held on **Monday, February 07, 2022 at 7:00 P.M.** at the New Durham School Gymnasium, located at 7 Old Bay Road in New Durham, NH. Should there be a weather related postponement the snow date was February 08, 2022 at 7 p.m. at the New Durham School Gymnasium at 7 Old Bay Road, New Durham, NH.

Second Session of the Annual Meeting – Referendum or Voting Session

The Second Session, the voting on all warrant articles, shall be held on **Tuesday, March 08, 2022 from 8:00 a.m. to 7:00 p.m.** in the New Durham School Gymnasium located at 7 Old Bay Road, New Durham, NH where there will be voting by official ballot for the election of Town Officers and all Warrant Articles with any amendments as made at the 2022 Deliberative Session.

ARTICLE 1

To choose all necessary Town of New Durham officers for the ensuing year:

Number of Positions	Office	Term	Candidate(s) Running for Office
1	Selectman	3 Years	Marc DeCoff Ron Uyeno
1	Selectman	1 Year	Rudy Rosiello David W. Swenson
1	Town Moderator	2 Years	Linda Callaway
1	Town Clerk	3 Years	Alicia Housel
2	Budget Committee	3 Years	David Bickford Ellen Phillips
1	John C. Shirley Cemetery Trustee	3 Years	Write-In
2	Library Trustee	3 Years	John Michaud Patrice Mitchell
1	Planning Board	3 Years	Write-In
1	Supervisor of the Checklist	6 Years	Patricia Grant
1	Trustee of Trust Funds	3 Years	Write-In
2	Zoning Board of Adjustment	3 Years	Linda Callaway Write-In

ARTICLE 2:

Are you in favor of adoption of Amendment #1 as proposed by the New Durham Planning Board for the New Durham Zoning Ordinance as follows: Amend Article XIV, Shorefront Conservation Overlay District to: add the Merrymeeting and Ela Rivers to the District; establish dimensional requirements for all development within the District, regardless of whether the lot is nonconforming or not; clarify how the maximum building height is measured; require a natural waterfront buffer within 50 feet of the reference line; permit changes to nonconforming structures within the District under certain conditions; require that all new development within the District provide a minimum of four parking spaces; allow duplexes within the District under certain conditions. Section G, establish criteria for and require that applicants obtain a conditional use permit from the Planning Board for all construction within the 75 foot waterfront setback.

Majority Vote Required

Yes _____ No _____

The Planning Board recommends this article by a 5 to 0 vote.

Are you in favor of Amendment #2 as proposed by the New Durham Planning Board for the New Durham Zoning Ordinance as follows: Amend Article XIV, Shorefront Conservation Overlay District to: Establish criteria for and require that applicants obtain exception from the Zoning Board of Appeals for all deviations from the Article.

Majority Vote Required

Yes _____ No _____

The Planning Board recommends this article by a 5 to 0 vote.

The Planning Board formed a committee with members from the Zoning and Planning Boards in 2020 to study regulation of building on waterfront properties. There has been a flurry of building and rebuilding on our waterfront properties in recent years. After multiple Committee meetings, the Planning Board reviewed the recommendations and formulated suggested changes. After seven Public Hearings a final draft of proposed revisions to Article XIV is ready for the voters to make their decision. Selected important proposed changes include:

- All suggested changes to regulation of building within the waterfront were consolidated into Article XIV, the Shore Land Conservation Overlay District, which applies to properties within 300 feet of a listed waterbody.
- The maximum height of buildings within the Shoreland Conservation Overlay District is proposed to be 35 feet from the lowest point of the structure. In the rest of the town the maximum height is 35 feet from the average parent grade.
- A 50 foot waterfront buffer as required by the State.
- Nonconforming properties that are proposed to be demolished and rebuilt must be moved as far back as possible, must maintain the same square footage as the original

building but the footprint may be reconfigured, and may have a foundation and two stories of living space.

- All properties must provide for four parking spaces.
- All building within the waterfront setback of 75 feet will require a Conditional Use Permit. This is so that a Stormwater Management Plan can be reviewed to protect waterbodies from stormwater runoff.

Additional proposed changes to Article XIV, Shorefront Conservation Overlay District, are in Section G. The Planning Board agreed that deviation from the requirements of Article XIV should be via a Special Exception. Deviation from the requirements of the New Durham Zoning Ordinance typically require a Variance, which has criteria that apply to all sections of the ordinance. A Special Exception has criteria that apply only to a particular section of the Ordinance and thus are more specific. The Planning Board felt that a Special Exception is the most effective means to strike an appropriate balance between the use and enjoyment of waterfront properties and water quality.

A "Yes" vote would approve the Planning Board's recommendations for changes in the Zoning ordinances to significantly change current Article XIV modifying how building height is measured, required parking spaces, etc.

A "No" vote would reject the proposed amendment(s) to the Zoning Ordinances and retain the current regulations as the current Article XIV describe. It would also keep the maximum height measurement the same for all properties in the Town rather than have two different standards for building height.

ARTICLE 3:

Are you in favor of Amendment #1 as proposed by the New Durham Planning Board for the New Durham Zoning Ordinance as follows: Amend Article XXI(F) regarding nonconforming decks, stairs, and walkways to prohibit alteration of any building within 75 feet of the reference line in a manner which brings it closer to the reference line, to eliminate the ability to add an open deck an additional 12 feet towards the reference line and to limit the width of stairs and walkways within 75 feet of the reference line to 4 feet width.

Majority Vote Required

Yes _____ No _____

The Planning Board recommends this article by a 5 to 0 vote.

And Amend Article XXI(G) setbacks for nonconforming building, land, and uses to remove the lesser setbacks for leach fields on such properties and instead require all lots to comply with the general setbacks of 125 feet from a public water body, 75 feet from a well or dwelling, and 20-40 feet from a property line, depending on the size of lot.

Majority Vote Required

Yes _____ No _____

The Planning Board recommends this article by a 5 to 0 vote.

The changes addressed by this Warrant Article involve eliminating a contradiction, and further clarifying the ordinance. For some time there has been a contradiction in the New Durham Zoning Ordinance that allowed an open deck to be built on a nonconforming waterfront property within 50 feet of the reference line, but not within 75 feet, which is the waterfront setback in New Durham. However, an astute member of the public pointed out that the State allows construction of an open deck within 50 feet of the reference line only for structures built prior to July 1, 1994 (RSA 483-B:11.V). Thus, the Planning Board proposes that construction of open decks within 75 feet of the water not be allowed, in accordance with state law. We also recommend modification of Article XXI such that the setback for leach fields on nonconforming and conforming properties be standardized at 125 feet from the reference line.

A "Yes" vote would approve the Planning Board's recommendations to implement the Town's Zoning Ordinance and correct current discrepancies in existing Ordinance language and standardize leach field setbacks.

A "No" vote would reject the proposed amendment to the Zoning Ordinance and continue to allow a difference in leach field setbacks.

ARTICLE 4:

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein, totaling \$3,552,150. Should this article be defeated, the default budget shall be \$3,435,494, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold a special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Majority Vote Required

[Note: Operating Budget & Default Budget includes the Library Budget.]

Estimated Tax Rate Impact – 2022 Proposed Budget: \$ 5.905 per \$1,000 assessed valuation.

Estimated Tax Rate Impact – 2022 Default Budget: \$ 5.711 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 6 to 1 vote.

Article 4 provides appropriations for the total operating budget for the Town of New Durham. It does not include funds for Special Warrant Articles, Capital Reserve Funds, Expendable Trust Funds, or the Road Program often understood to be paving, pavement repair, culvert repair / replacement, etc. This narrative provides details and explanations by account where significant variances occur between the 2022 and 2021 Town Operating Budgets.

The Tax Rate Impact shown in the Warrant wording is the tax rate after projected non-property tax revenues are deducted from the proposed 2022 proposed total operating budget. New Durham Select Board has estimated non-property tax revenues such as motor vehicle

registration, various permits and licenses, etc. which are used to partially offset the Town's property tax rate. With only the Operating Budget amount (i.e. excluding other special Warrant Articles for Capital Reserve Funds, etc.) the projected tax rate impact would be \$5.905 per \$1,000 assessed valuation for the proposed 2022 budget compared to \$5.711 per \$1,000 assessed valuation for the 2022 Default Budget. It should be understood the tax rate shown is **not** the final tax rate for 2020 as the actual tax rate will be set by the NH Department of Revenue Administration (DRA) in late 2022. This DRA set rate would additionally include any Special Warrant Articles that are passed from the 2022 Warrant. The new DRA rate will be used for the 2nd Tax billing for 2022 Taxes and the 1st Tax billing in 2023. The tax rate setting done in October / November each year is done in conjunction with the Select Board and with New Hampshire Department of Revenue Administration (DRA) defining that final new rate. At that time the Select Board will look at actual revenues collected during 2022 and the current Town's Fund Balance amount. The Select Board can apply a portion of the Unassigned Fund Balance (UFB) to lower the Town's tax rate but the Select Board would use the Town's fund balance guidelines established in 2014 to retain sufficient reserves to operate Town services.

The 2022 Town Operating Budget as proposed by the Budget Committee (\$3,552,150) is higher than the 2021 voter approved Town Operating Budget by \$326,816 or 10.13%. The 2022 Default Operating Budget (\$3,435,494) is higher than the 2021 approved Town Operating Budget by \$210,160 (6.52%).

2022 Default Budget Comparison to 2021 Operating Budget

The 2022 Default Budget changes from the 2021 approved budget are due to required increases in 2022 from wage adjustments and other 2021 obligations and / or contracted Town obligations for 2022. The major contributors to the difference between the 2021 approved Operating Budget and the 2022 Default Budget are:

The major differences between the 2022 Default and 2021 voted Operating Budgets goes across many departments with the majority of changes derived from inflationary pressures during 2021 requiring wage adjustments and other contracted obligations. Additionally, the following also contribute to these differences:

- Increases in insurance and legal costs for code enforcement and building / ZBA issues
- Higher costs due to increased number of elections for federal and state elections and increased costs for use of New Durham School for elections due to their mask requirements
- Increases in Account 4240 Building Inspector due to more building permits and more time needed for code enforcement issues increasing the time required to perform the job and additional costs and hours for Building Inspector personnel, and
- Higher Solid Waste costs due to new contract increases in hauling expenses and higher usage.

The difference between the proposed 2022 Operating Budget and the 2022 Default Operating Budget is 3.40% or \$116,656.

2022 Proposed Operating Budget Comparison to 2021 Operating Budget

Table 1 highlights the key contributing factors attributed to the changes in the proposed 2022 Operating Budget compared to the 2021 Operating Budget. The departmental 2022 Operating Budget and Default Budget are attached in Appendix 1. Appendix 1 also graphically shows the New Durham tax rate trend for the past 13 years and illustrates the point that the Town's 2022 operating budget compared to that of six years ago has gone down while the school portion of the New Durham tax rate has dramatically increased over that same period. It is interesting to note that the current tax rate remains below the 2014 tax rate which is indicative of careful fiscal management by the Select Board and Budget Committee of New Durham's budgets over the past three years.

Proposed 2022 Complete Budget Comparison to 2021 Complete Budget

Perhaps the most important point is expanding the comparison beyond just the Operating Budget and adding the full impact of the various Capital Reserve Fund (CRF) and Expendable Trust Fund (ETF) Warrant Articles between the Town voted 2021 Warrant and proposed 2022 Operating Budget and CRF / ETF Warrant. The details of this are shown in Appendix 1 at the end of this Voter Guide in the table titled Comparison of 2022 Proposed Operating Budget Vs. 2022 Default Budget Vs. 2021 Budget. At the end of this table is shown that **the net change in total costs to the taxpayer should all 2022 Operating Budget and CRF / ETF Warrant Articles be approved by the voters moves the tax rate from \$5.01 in 2021 to \$5.11 per \$1,000 assess valuation in 2022. This is an increase of 1.96%.**

A "Yes" vote approves the proposed 2022 Operating Budget as recommended by the New Durham Budget Committee and Select Board for the Town's 2022 operating expenses.

A "No" vote would reject the proposed 2022 Operating Budget and require the Town to use the 2022 Default Budget for Town operating expenses in 2022 with potential head count service level reductions.

**2022 Operating Budget –
Selected Key Contributing Factors to Proposed 2022 Operating Budget from 2021 Budget**

1	Wage adjustments caused by federally induced inflationary pressures to make all Town employees wage levels market competitive with significant cost increases spread across all budgeted departments
2	Account 4130 Executive – Administrative wage adjustments and full year staffing (\$25,805)
3	Account 4140 Elections & Registrations – Multiple elections in 2022; Town Deliberative Session [Feb] and Election [March] (\$3,700), Fed / State Primary [Sept], Fed / State Elections [November]
4	Account 4150 Finance – Assistant Finance Manager projected hiring and tax collection costs (\$29,156)
5	Account 4240 Building Inspector – Additional costs due to increased construction / renovation activities; Enhanced Code Enforcement costs for increased hours improving coverage / enforcement / resources (\$17,316)
6	Account 4220 Fire Department – Increase costs in on-call wages, etc. (\$13,412)
7	Account 4324 Solid Waste – Additional cost in Solid Waste due to new contract, increasing haul costs, etc. for 2022 (\$54,459)
8	Account 4191 / 4192 Planning Board / Zoning Board of Adjustment (ZBA) – Increases in outside contracting, additional advertising and postage costs due increased construction / renovation activities (\$9,950 total)
9	Account 4312 Public Works – Wage adjustments (\$30,365, salt cost increases (\$16,272)
11	Account 4550 Library – Increases in heating costs (\$2,587) Health Ins. (\$1,272), and operating costs (\$5,102)
12	Account 4711 / 4721 – Bond costs reduced due to concluding bond terms (-\$43,557)
13	Negotiated health benefit cost increases held to a minimal change cost impact spread across all budgeted departments where health benefits are a line item
14	Account 4155 Personnel – Projected increase in federally induced inflationary pressure on wages and including resultant benefit costs from those wage changes (\$28,350)

Note: The amounts shown above are not the total amount budgeted for that account but only reflect the net differences in the account costs budgeted for 2022 vs. those approved for 2021.

Note: See Appendix 1 for Comparison of 2022 Proposed Operating Budget Vs. 2022 Default Budget Vs. 2021 Budget. The detail table in Appendix 1 describes the dollar amount for each of the Town's operating departments, total changes on the above respective accounts and all other operating budget accounts. Appendix 1 also contains a graph showing the past eleven years Tax Rate Trend for New Durham.

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of \$400,000 for the purposes of a Road Program with \$111,095 to come from the Highway Block Grant Aid and \$288,905 to come from general taxation.

Majority Vote Required

Estimated 2022 Tax Rate Impact: \$ 0.480 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 7 to 0 vote.

Road Program funds are used for paving and pavement related repair, i.e. road surface and maintenance system (RSMS). This Article would raise and appropriate an additional tax amount of \$288,905 and combine that with the 2022 New Hampshire Highway Block Grant to New Durham of \$111,095 for a total of \$400,000. The table below is the currently projected road construction, pavement preservation, and road maintenance projects for 2022 that includes the \$400,000 from approval of this Warrant Article. The 2022 new projects are dependent upon approval of this Warrant Article, project pricing, and bid results. This project list is subject to change based on road conditions and other factors during 2022.

Road	Type of Work	Estimated Cost	
2022 Road Funding With Warrant Article Approval			
Coburn Woods	Chip Seal / Shim	Chip Seal: \$189,645	Shim: \$132,777
Maggie Lane	Chip Seal / Shim		
Brienne Rd.	Chip Seal / Shim		
Miller Hill / Country Lane	Chip Seal / Shim		
Chalk Pond	Chip Seal / Shim		
Brackett Rd.	Chip Seal / Shim		
Penny Lane	Chip Seal / Shim		
Total Estimated New Funding for 2022 Road Work		\$ 400,000	

The Select Board over the past 5 years have increased spending on Roads, culverts, and related DPW work to improve New Durham's roads from Capital Reserve Funds and direct RSMS expenditures each year. In 2021 an additional amount was approved to work on and complete paving, chip sealing, and shimming as needed on Birch Hill Road which include an additional \$387,000. Because this work was completed in

2021, the 2021 special warrant amount is not in the 2022 budget causing the total Road Program in 2022 to be less than that spent in 2021. However, the 2022 amount is an increase from that that spent in each of the prior 10 years when not including the special 2021 Birch Hill work. These Road Program costs exceed other areas of Town operational tax rate impacts (excluding the total operating budget) but it is also one of the most important responsibilities of the Town. Road improvements and maintenance contributes to public safety, convenience, and other important factors for our residents and visitors.

A “Yes” vote would allow the Town of New Durham to continue road construction and maintenance of the roads within the Town at the voted amount in this Article.

A “No” vote could cause continued degradation of the various roads within the town.

ARTICLE 6:

To see if the Town will vote to raise and appropriate the sum of \$210,000 to be placed in previously established Public Works related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Established	2022
Highway Equipment	March 15, 2006, Article #12	\$60,000
Highway Trucks	March 4, 1988, Article #9	\$75,000
Vehicle & Equipment Maintenance	March 10, 2010, Article #15	\$10,000
Solid Waste Equipment	March 10, 2010, Article #14	\$25,000
Road Reconstruction	March 10, 2010, Article #5	\$40,000
Total		\$210,000

Majority Vote Required

Estimated 2022 Tax Rate Impact: \$ 0.349 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

Passage of this Warrant Article places monies in the respective Public Works related Capital Reserve Funds (CRF) with an amount sufficient as proposed by the Select Board and Budget Committee to sustain these funds as needed for ongoing and future use. The Board of Selectmen and Budget Committee used information provided by the Town’s Advisory Capital Improvement Program Committee (CIP) and Planning Board to create this Warrant Article. The funding in this Warrant Article is required to provide needed capital equipment or other improvements consistent with maintaining current service levels and with the growth and development of the Town.

Each CRF description is reasonably descriptive as to its intended use. As an example Highway Trucks would be used for DPW trucks. Highway Equipment funds are used for various non-truck related equipment, such as graders, backhoes, etc., needed to maintain New Durham’s roads and other DPW

related work. Vehicle & Equipment Maintenance is solely used for maintaining the Town's vehicles and equipment. Solid Waste Facilities (SWF) Equipment is used for SWF equipment such as compactors, weigh scales to more accurately determine large dumping costs, and other SWF equipment needed to efficiently operate this service. Road Reconstruction funds are used solely to improve / maintain New Durham roads.

A "Yes" vote would raise and appropriate \$210,000 to the respective Capital Reserve Funds and continue to allow for needed capital equipment replacement consistent with expected service levels, growth, and development of the Town.

A "No" vote would not continue funding to the above stated Capital Reserve Funds for 2022. This may potentially cause a significant decline in the balance of each of these funds and may impede required maintenance larger than the day-to-day routine operations, delay critical equipment needs to maintain expected levels of Town services, and impair the ability to make much needed repairs to the Town's capital equipment. Additionally, insufficient funds in any one of these CRF's may cause additional future higher tax impacts to New Durham taxpayers.

ARTICLE 7:

To see if the Town will vote to raise and appropriate the sum of \$65,000 to be placed in previously established Public Safety related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Established	2022
Police Cruisers	March 15, 2000, Article # 7	\$30,000
FD Ancillary Equipment	March 10, 2015, Article # 15	\$5,000
Fire Vehicles	March 12, 2013 Article # 11 Amended March 12, 2017 Article # 7	\$30,000
Total		\$65,000

Majority Vote Required

Estimated 2022 Tax Rate Impact: \$ 0.108 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

Passage of this Warrant Article places monies in the respective Capital Reserve Funds (CRF) with an amount sufficient as proposed by the Select Board and Budget Committee to sustain these funds as needed for ongoing and future use. The Board of Selectmen and Budget Committee used information provided by the Town's Advisory Capital Improvement Program Committee (CIP) and Planning Board to create this Warrant Article. The funding in this Warrant Article is required to provide needed capital equipment consistent with maintaining current service levels and with the growth and development of the Town.

Again, each CRF description is reasonably descriptive as to its intended use. As an example Police Cruiser would be used for replacing Police cruisers that have exceeded their reliable usefulness. FD Ancillary Equipment funds are used for various non-vehicle Fire Department related capital equipment needed to maintain FD public safety resources in New Durham. Fire Vehicles CRF is used to replace when needed certain Fire Department vehicles to assure reliable use when needed for public safety events.

A "Yes" vote would raise and appropriate \$65,000 and allocate that to be placed in the previously established respective Capital Reserve Funds.

A "No" vote would not allocate any funds to the previously established Capital Reserve Funds (CRF) potentially causing a significant decline in the balance of each of these funds and may impede Town equipment replacement thereby impacting day-to-day operations, delay critical updates in equipment Town operations, and impair the ability to make much needed repairs to the Town's equipment. Additionally, insufficient funds in any one of these CRF's may cause additional future higher tax rate impacts.

ARTICLE 8:

To see if the Town will vote to raise and appropriate the sum of \$15,000 to be placed in previously established Water Quality & Milfoil related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Established	2022
New Durham Water Quality & Milfoil Treatment	March 9, 2009, Article #7 Amended March 12, 2019, Article #11	\$15,000
Total		\$15,000

Majority Vote Required

Estimated 2022 Tax Rate Impact: \$ 0.025 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

The New Durham Water Quality Committee (NDWQC) has a mission of: "Maintaining a high water quality standard for the Town's waterbodies consistent with the standards for the classes and use of each waterbody."

Passage of this Warrant Article places monies in the Water Quality / Milfoil Capital Reserve Fund (CRF) with an amount sufficient as proposed by the Select Board, New Durham Water Quality Committee, and Budget Committee to sustain the funds as needed for ongoing and future use. The Board of Selectmen and Budget Committee used information provided by the Town's Advisory Capital Improvement Program Committee (CIP) and Planning Board to create this Warrant Article. The funding in this Warrant Article is required to provide needed funds consistent with maintaining water treatment levels for the Merrymeeting River and the New Durham portion of the Merrymeeting Watershed.

For 2022, the NDWQC submitted a budget for the combined activities of water quality testing and milfoil treatment. This Milfoil CRF reflects a key part of the 2022 activities of the NDWQC and its commitment to the Town's waterbodies.

A "Yes" vote would raise and appropriate \$15,000 and allocate that to be placed in the previously established respective Capital Reserve Funds.

A "No" vote would not allocate any funds to the previously established Capital Reserve Funds (CRF) potentially causing a significant decline in the balance of each of these funds and may impede Town's efforts in treating milfoil and other water quality issues in the Merrymeeting River and its Watershed thereby impacting pollution mitigation efforts and impair the ability to make much needed water quality improvements. Additionally, insufficient funds in any one of these CRF's may cause additional future higher tax rate impacts to New Durham's taxpayers.

ARTICLE 9:

To see if the Town will vote to raise and appropriate the sum of \$40,000 to be placed in previously established Facilities related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Established	2022
Smith Ballfield & Equipment	March 13, 2000, Article #9	\$5,000
Public Safety Facility	March 10, 2010, Article #17	\$35,000
Total		\$40,000

Majority Vote Required

Estimated 2022 Tax Rate Impact: \$ 0.066 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee does recommend this article by a **7 to 0** vote.

Passage of this Warrant Article places monies in the respective Capital Reserve Funds (CRF) with an amount sufficient as proposed by the Select Board and Budget Committee to sustain these funds as needed for ongoing and future use. The Board of Selectmen and Budget Committee used information provided by the Town's Advisory Capital Improvement Program Committee (CIP) and Planning Board to create this Warrant Article. The funding in this Warrant Article is budgeted to provide needed capital equipment or facilities improvements consistent with maintaining current service levels and with the growth and development of the Town.

Again, each CRF description is reasonably descriptive as to its intended use. As an example Smith Ballfield & Equipment would be used for improvements in the Town's playing fields. Public Safety Facility funds are used to address larger maintenance and building equipment needs in the Town's Public Safety structures (Fire Department, Police Department, etc.).

Both Select Board and Budget Committee unanimously feel that Smith Ballfield & Equipment and Public Safety Facility should be funded at the amount indicated in this Warrant Article.

A “Yes” vote would raise and appropriate \$40,000 and allocate that to be placed in the previously established respective Capital Reserve Funds.

A “No” vote would not allocate any funds to the previously established Capital Reserve Funds (CRF) potentially causing a significant decline in the balance of each of these funds and may impede Town equipment replacement thereby impacting day-to-day operations and delay improvements in Town structures. Additionally, insufficient funds in any one of these CRF’s may cause additional future higher tax rate impacts to New Durham taxpayers.

ARTICLE 10:

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in previously established Facilities related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Established	2022
1772 Meetinghouse Restoration	March 15, 2000, Article #14	\$5,000
Total		\$5,000

Majority Vote Required

Estimated 2022 Tax Rate Impact: \$ 0.008 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

The Meetinghouse CRF is used to address restoration costs for that historical structure. The 1772 Meetinghouse CRF provides additional funds to be used in that structure’s restoration process and it is anticipated that matching grants will be sought to accelerate the restoration activity.

The Select Board and Budget Committee believe that the Meetinghouse restoration project should have initiatives to obtain supplemental funding for this project through private fund raising programs which would also relieve some of the larger tax impacts that this project foresees. While both Select Board and Budget Committee unanimously concur the Meetinghouse Committee needs to initiate and continue with a variety of non-tax funded fund raising activities.

A “Yes” vote would raise and appropriate \$5,000 and allocate that to be placed in the previously established respective Capital Reserve Fund.

A “No” vote would not allocate any funds to the previously established Capital Reserve Fund potentially causing a decline in the balance of these funds and may impede future restoration projects.

ARTICLE 11:

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in previously established **Expendable Trust Funds** as follows with said funds to come from taxation:

Account	Established	2022
Town Buildings & Improvements	March 15, 2000, Article #15	\$20,000
Total		\$20,000

Majority Vote Required

Estimated 2022 Tax Rate Impact: \$ 0.033 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0** vote.

This Expendable Trust Fund (ETF) request provides money for ongoing maintenance projects, non-building capital projects, and funds that may be required for unexpected Town buildings / improvements obligations. These may include maintenance projects for Town Buildings i.e. Town Hall painting and repairs, security systems, window replacements or repair, or unforeseen maintenance expenses, i.e. heating system or septic system failure which would utilize respective ETF's. This funding provides needed funding to repair Town Hall or other Town buildings as part of our ongoing maintenance program for upkeep of Town properties.

A "Yes" vote would raise and appropriate \$20,000 and allocate that to be placed in the previously established respective Expendable Trust Funds.

A "No" vote would not allocate any funds to the previously established Expendable Trust Funds potentially causing a significant decline in the balance of each of these funds and may impede required maintenance projects larger than the day-to-day operations and impair the ability to make much needed repairs to the Town's facilities. Additionally, insufficient funds in any one of these ETF's may cause additional future higher tax rate impacts to New Durham taxpayers.

ARTICLE 12:

To see if the Town will vote to raise and appropriate the sum of \$40,000 to be placed in previously established **Expendable Trust Funds** as follows with said funds to come from taxation:

Account	Established	2022
Computer Systems & Office Equipment	March 13, 1996, Article #11 Revised March 9, 2011, Article #26	\$20,000
Records Management	March 23, 1999, Article #23	\$5,000
Accrued Benefits Liability	March 13, 1996, Article #16	\$15,000
Total		\$40,000

Majority Vote Required

Estimated 2022 Tax Rate Impact: \$ 0.066 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 7 to 0 vote.

For 2022, the computer and office equipment maintenance CRF will be used to implement a significant software upgrade to our finance, tax collection, Town Clerk, and building inspection processes.

The Records Management ETF funding would continue to build sufficient resources to begin conversion of Town records to a more paperless system which would then allow easier access to information by the Town's residents.

Accrued Benefits Liability ETF would replenish that ETF to provide funds when an employee may leave Town employment for any reason and is owed various paid time off and other earned obligations from the Town. During 2020 and 2021 multiple employees departed Town employment due to retirement, acceptance of a different position in another Town, etc. causing this ETF to net a balance that is problematic should other Town employees leave Town employment during 2022 and have significant benefit payout accrued. This ETF allows the funding of those accrued benefits payouts without causing undue hardship to the overall Town operating budget.

A "Yes" vote would raise and appropriate \$40,000 and allocate that to be placed in the previously established respective Expendable Trust Funds. This would support IT / software upgrade projects enabling more efficient Town business transactional processes, provide sufficient reserve to meet accrued benefit liabilities to the Town without causing undue operational budget hardships, etc.

A "No" vote would not allocate any funds to the previously established Expendable Trust Funds potentially causing a significant decline in the balance of each of these funds and impede IT / software upgrade projects enabling more efficient processes. Additionally, insufficient funds in any one of these ETF's may cause additional future higher tax rate impacts to New Durham taxpayers.

ARTICLE 13:

To see if the Town will vote to raise and appropriate the sum of \$7,500 for the purposes of funding contributions to Health & Other Agencies i.e. Cornerstone VNA, CAPSC, Kingswood Youth Center, Haven, and Strafford Nutrition – Meals on Wheels, with this sum to come from authorizing the withdrawal of \$7,500 from the JC Shirley Timber Trust (Trust Fund #28). Said trust established for the purpose to “benefit of the Town of New Durham for such lawful purposes as the Town may direct at its annual meeting.”

Majority Vote Required

Estimated 2022 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **7 to 0**.

This Article is requesting authorization from the legislative body to enable the withdrawal of \$7,500 from the interest on the JC Shirley Timber Trust. The JC Shirley Trust requires such requests for withdrawals to be authorized by the Legislative Body (voters). The requested funds will be utilized to assist with the funding of Health & Other Agencies funding requests for the benefit of New Durham residents. This request follows the requirements of the JC Shirley Trust and is consistent with the intent of the provisions of the will and use of the money from that established Trust.

A “Yes” vote would allow the withdrawal of \$7,500 from the JC Shirley Timber Trust.

A “No” vote disallow the withdrawal of any funds from the JC Shirley Timber Trust in 2022 and the loss of revenue will incur additional tax impact with higher taxes to the New Durham taxpayer.

ARTICLE 14:

By petition of 25 or more eligible voters of the town of New Durham, NH to see if the town will increase the Veterans Tax Credit from \$500 to \$750 to include future amendments to the RSA 72:28. The Optional all veterans’ tax credit, upon adoption by city or town pursuant to RSA 72:27-a shall be an amount for \$500 up to \$750. The optional tax credit for all veterans shall replace the standard tax credit in its entirety and shall not be in addition thereto.

Submitted by Petition

Majority Vote Required

Estimated 2022 Tax Rate Impact: \$ 0.071 per \$1,000 assessed valuation.

Heartfelt appreciation to all of New Durham veterans for your service to our country. Your dedication and commitment to the ideals of our democracy are much appreciated. Thank you for your hard work and dedication to ensuring the liberties our country so deeply valued are protected. Your sacrifices have not gone unnoticed as for many years New Durham has offered property tax credits for military veterans.

Under the current Town tax regulations Veterans owners of property receive \$500 Tax Credit for that property. This petitioned Warrant Article would raise that Tax Credit from \$500 to \$750 thereby reducing the property tax bill by \$750 for each property owned by a veteran. There are currently 170 properties in New Durham receiving Veterans Tax Credit which is a total of \$85,000 that other New Durham taxpayers must make up in their tax bills thereby increasing their property tax amount to offset this New Durham property tax revenue loss. This Warrant Article would increase that \$85,000 by another \$42,500 for a total of \$127,500.

Tax rate impact of the current Veterans Tax Credit = \$0.141 per \$1,000 valuation

Additional tax rate impact should this Warrant Article pass = \$0.071 per \$1,000 valuation

Total Tax rate impact should this Warrant Article pass = \$0.212 per \$1,000 valuation.

This means that for a \$300,000 valued house / property the owner would have a higher tax bill by \$63.60.

A "Yes" vote would increase the Veteran's Tax Credit from the current \$500 to a higher amount of \$750. This would increase the amount of property taxes that other New Durham taxpayers must pay to make up for that lost property tax revenue to a total of \$0.212 per \$1,000 valuation.

A "No" vote maintains the current Veteran's Tax Credit New Durham offers and does not further increase the property taxes paid by other New Durham taxpayers.

ARTICLE 15 :

By petition of 25 or more eligible voters of the town of New Durham, NH to see if the town will increase the Veterans Service-Connected Totally Disability Tax Credit from \$1,400 to \$4,000 to include future amendments to the RSA 72:35. The optional tax credit for service-connected total disability, upon adoption by a city or town pursuant to RSA 72:27-a shall be an amount from \$701 up to \$4,000. The optional tax credit for service-connected total disability shall replace the standard tax credit in its entirety and shall not be in addition thereto.

Submitted by Petition

Majority Vote Required

Estimated 2022 Tax Rate Impact: \$ 0.026 per \$1,000 assessed valuation.

If you are a Veteran with a military defined disability you have our respect and gratitude. Those who serve enter military service knowing disability can happen but often live the rest of their lives with the knowledge and satisfaction of having served. God bless and keep our Veterans. Your sacrifices have not gone unnoticed as for many years New Durham has offered significant additional property tax credits for military defined disabled veterans.

Under the current Town tax regulations Veterans with total disability as defined by the military who are owners of property receive \$1,400 Tax Credit for that property. This petitioned Warrant Article would raise that Tax Credit from \$1,400 to \$4,000 thereby reducing their property tax bill by \$4,000 for each property owned by a veteran with military defined total disability. There are currently 6 properties in New Durham receiving Total Disability Veterans Tax Credit which is a total of \$8,400 that other New Durham taxpayers must make up in their tax bills thereby increasing their property tax amount to offset this New Durham property tax revenue loss. This Warrant Article would increase that \$8,400 by another \$15,600 for a total of \$24,000.

Tax rate impact of the current Veterans Tax Credit = \$0.014 per \$1,000 valuation

Additional tax rate impact should this Warrant Article pass = \$0.026 per \$1,000 valuation

Total Tax rate impact should this Warrant Article pass = \$0.040 per \$1,000 valuation.

This means that for a \$300,000 valued house / property the property owner would have a higher tax bill by \$12.00.

A "Yes" vote would increase the Total Disability Veteran's Tax Credit from the current \$1,400 to a higher amount of \$4,000. This would increase the amount of property taxes that other New Durham taxpayers must pay to make up for that lost property tax revenue to a total of \$0.040 per \$1,000 valuation. Should additional militarily defined total disability veterans acquire property in New Durham this tax impact would increase for non-veteran New Durham property tax payers.

A "No" vote maintains the current Veteran's Tax Credit New Durham offers and does not further increase the property taxes paid by other New Durham taxpayers.

ARTICLE 16 :

To retain tax dedeed property Map 209 Lot 046 off Kings Highway on Shaw's Pond to become town owned real estate requiring the Town voters to determine its sale rather than Selectmen as is presently allowed for tax dedeed properties. The purpose is to protect Shaw's Pond water quality.

Submitted by Petition

Majority Vote Required

This petition article was submitted to convert a currently tax dedeed property to one that is not available to return to a tax revenue producing lot. This property is approximately 54 acres and has significant future potential tax revenue producing opportunities. Should this Article pass, the Select Board would not have the opportunity to increase the property tax revenues to the Town without waiting for a future Warrant Article approval from the voters. This, in essence, increases the tax burden to all the other property tax revenue properties in the Town.

Approval of this Article does provide another large area of undeveloped land in New Durham but access is quite difficult and is not currently on an approved Town road. Therefore, public use of this property would be problematic.

A "Yes" vote would make this lot part of the Town owned property causing additional costs to the taxpayer through potential lost property tax revenue without the offsetting ease of use for Town owned property which is currently available to Town residents and visitors.

A "No" vote would not change the current way for this specific map / lot determination of how the Town's tax dedeed property can be returned to property tax revenue producing property.

ARTICLE 17:

To retain tax dedeed property Map 243 Lot 009 and Map 243 Lot 009-019, for the purpose of future Jones Pond Boat Access, to become town owned real estate requiring the town voters to determine its sale rather than selectmen as is presently allowed for tax dedeed properties.

Submitted by Petition

Majority Vote Required

This petition article was submitted to convert a currently tax dedeed property to one that is not available to return to a tax revenue producing lot. Should this Article pass, the Select Board would not have the opportunity to increase the property tax revenues to the Town without waiting for a future Warrant Article approval from the voters. This, in essence, increases the tax burden to all the other property tax paying properties in the Town.

Approval of this Article does provide another access to the Merrymeeting River through Jones Pond.

A "Yes" vote would make this lot part of the Town owned property causing additional costs to the taxpayer through potential lost property tax revenue.

A "No" vote would not change the current way for this specific map / lot determination of how the Town's tax dedeed property can be returned to property tax revenue producing property. A "No" vote does not preclude the opportunity for boat access through Jones Pond.

ARTICLE 18:

To retain tax dedeed property Map 250 Lot 016 at 50 Main Street, also known as Downing Pond Boat Access, to become town owned real estate requiring the town voters to determine its sale rather than selectman as is recently allowed for tax dedeed properties.

Submitted by Petition

Majority Vote Required

This petition article was submitted to convert a currently tax dedeed property to one that is not available to return to a tax revenue producing lot without another Warrant Article. Should this Article pass, the Select Board would not have the opportunity to increase the property tax revenues to the Town without waiting for a future Warrant Article approval from the voters. This, in essence, increases the tax burden to all the other property tax paying properties in the Town.

Approval of this Article does provide another access to the Merrymeeting River through Downing Pond.

A "Yes" vote would make this lot part of the Town owned property causing additional costs to the taxpayer through potential lost property tax revenue.

A "No" vote would not change the current way for this specific map / lot determination of how the Town's tax dedeed property can be returned to property tax revenue producing property. A "No" vote does not preclude the opportunity for boat access through Jones Pond.

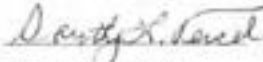
Article 19: To conduct any other business which may legally come before the Town.

Given under our hands and seal, this 31st day of January, in the year of our Lord, Two Thousand Twenty Two.

We hereby certify that on this 01st day of January, 2022, we had posted an attested copy of the warrant at the place of Meeting within named and a like copy at the New Durham Town Hall, a public place in said Town.



David W. Swenson
Select Board Chair



Dorothy Veisel
Select Board Vice Chair



Ron Uyeno
Selectman

Town of New Durham, NH

APPENDIX 1

The 2022 New Durham Operating Budget with some explanatory detail is presented in Article 4 of this Voter Guide. However, the total New Durham 2022 Budget may also include various Capital Equipment Fund, Expendable Trust Fund, and new Capital Reserve and Expendable Trust Funds or expenditures depending on the voter's decisions for these special Warrant Articles.

The Voter Guide provides detail for each of these Articles. To provide the voter with additional summary information for the 2022 New Durham budget, the following table is presented showing the expected expenditures for the Operating Budget (as a total number for each account) along with projected Capital Reserve Fund and Expendable Trust Fund expenditures for New Durham in 2022 along with 2022 Default Budget information for comparison.

Comparison of 2022 Proposed Operating Budget Vs. 2022 Default Budget Vs. 2021 Budget

Dept. Account #	Department Account Name	2021 Voter Approved	2022 Budg. Com	FY22 - FY21 % Diff	FY22 - FY21 \$ Diff	2022 Default DRA Approved	FY22 - FY22 Default % Diff	FY22 - FY22 Default \$ Diff
4130	Executive Office	\$209,292	\$247,278	18.15%	\$37,986	\$250,079	-1.12%	(\$2,801)
4140	Elections & Registrations	\$153,862	\$154,419	0.36%	\$557	\$150,833	2.38%	\$3,586
4150	Financial Administration	\$138,059	\$186,004	34.73%	\$47,945	\$165,095	12.66%	\$20,909
4152	Assessing	\$77,414	\$73,165	-5.49%	(\$4,249)	\$73,777	-0.83%	(\$612)
4153	Legal	\$20,000	\$25,000	25.00%	\$5,000	\$25,000	0.00%	\$0
4155	Personnel Administration	\$39,282	\$67,632	72.17%	\$28,350	\$45,789	47.70%	\$21,843
4191	Planning Board	\$4,952	\$7,643	54.34%	\$2,691	\$6,620	15.45%	\$1,023
4192	Zoning Board	\$3,681	\$11,086	201.17%	\$7,405	\$9,603	15.45%	\$1,483
4194	General Govt Buildings	\$25,858	\$25,872	0.06%	\$14	\$25,858	0.06%	\$14
4195	Cemetery	\$2,380	\$2,500	5.02%	\$120	\$2,459	1.65%	\$41
4196	Insurance	\$58,277	\$61,000	4.67%	\$2,723	\$61,000	0.00%	\$0
4199	Other General Govt	\$9,529	\$11,074	16.21%	\$1,545	\$9,529	16.21%	\$1,545
4210	Police Dept.	\$622,171	\$687,072	10.43%	\$64,901	\$683,747	0.49%	\$3,325
4220	Fire Dept.	\$245,982	\$259,394	5.45%	\$13,412	\$259,919	-0.20%	(\$525)
4240	Building Inspector	\$46,522	\$63,838	37.22%	\$17,316	\$62,498	2.14%	\$1,340
4290	Emergency Management	\$552	\$8,699	1475.87%	\$8,147	\$8,699	0.00%	(\$0)
4291	Forestry	\$12,295	\$12,832	4.36%	\$537	\$12,832	0.00%	(\$0)
4312	Highway Dept.	\$899,550	\$959,041	6.61%	\$59,491	\$923,435	3.86%	\$35,606
4324	Solid Waste	\$325,739	\$380,198	16.72%	\$54,459	\$356,474	6.66%	\$23,724
4411	Health Officer	\$2,391	\$2,391	0.00%	\$0	\$2,391	0.00%	\$0
4415	Other Agencies	\$7,000	\$7,500	7.14%	\$500	\$7,000	7.14%	\$500
4441	Welfare	\$16,756	\$16,772	0.10%	\$16	\$16,772	0.00%	\$0
4520	Recreation	\$63,696	\$69,377	8.92%	\$5,681	\$69,282	0.14%	\$95
4583	Town Historian	\$488	\$351	-28.07%	(\$137)	\$488	-28.07%	(\$137)
4589	Culture and Recreation	\$6,665	\$7,165	7.50%	\$500	\$6,665	7.50%	\$500
4612	Conservation	\$1,477	\$1,477	0.00%	\$0	\$1,477	0.00%	\$0
4711-4721-4723	Bonds / Interest / TAN	\$105,645	\$66,827	-36.74%	(\$38,818)	\$71,574	-6.63%	(\$4,747)

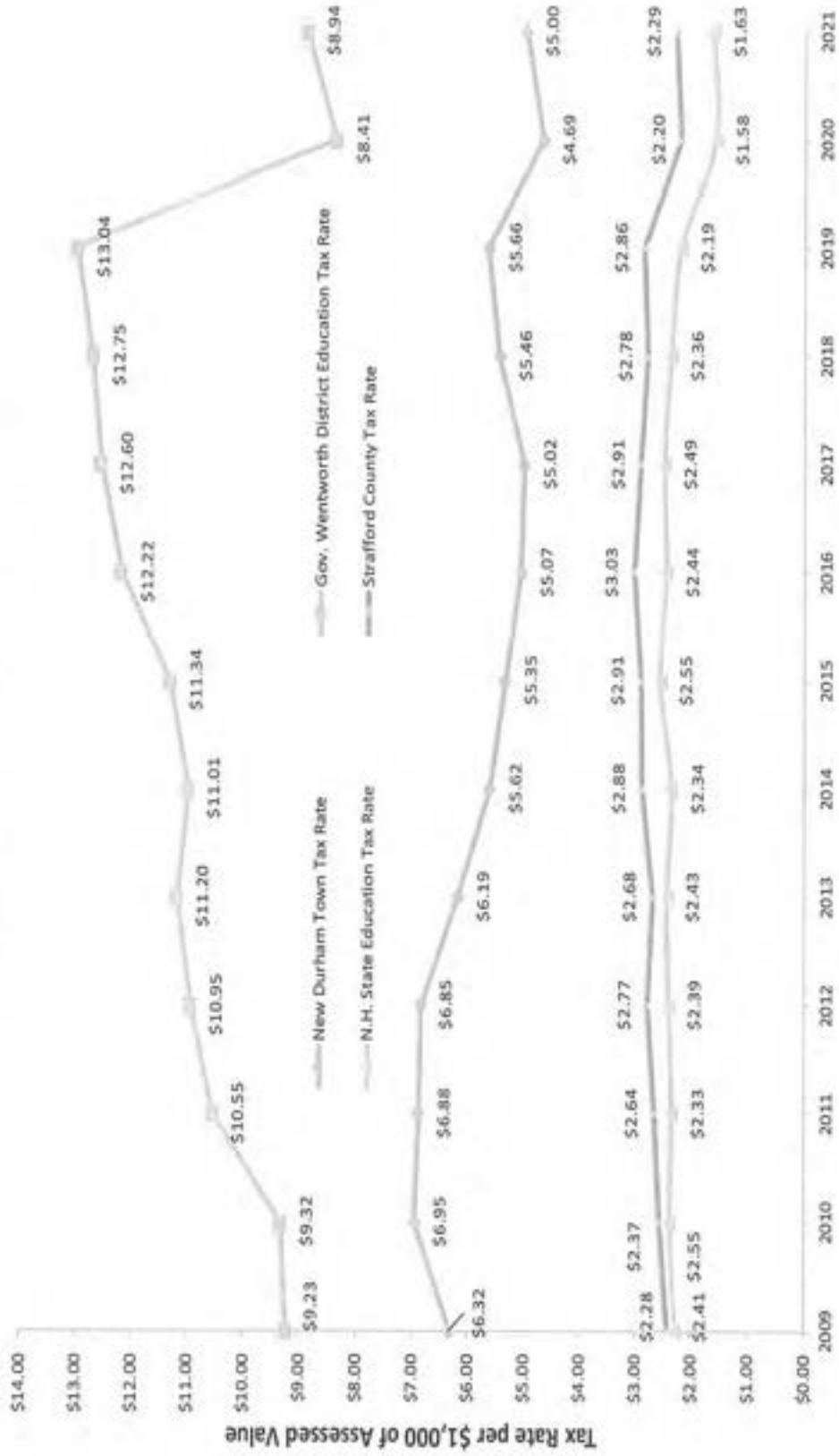
Dept. Account #	Department Account Name	2021 Voter Approved	2022 Budg. Com	FY22 - FY21 % Diff	FY22 - FY21 \$ Diff	2022 Default DRA Approved	FY22 - FY22 Default % Diff	FY22 - FY22 Default \$ Diff
Sub - Total TOWN OPERATING BUDGET		\$3,099,515	\$3,415,608	10.20%	\$316,093	\$3,308,895	3.23%	\$106,713
Library Trustees								
4550	Library	\$125,819	\$136,542	8.52%	\$10,723	\$126,599	7.85%	\$9,943
			\$2					
TOTAL - OPERATING BUDGET + LIBRARY		\$3,225,334	\$3,552,150	10.13%	\$326,816	\$3,435,494	3.40%	\$116,656
Tax Rate - Operating	Operating Only Tax Rate		\$5,905			\$5,711		
Revenue	Revenues	\$993,632	\$1,161,055	16.85%	\$167,423	\$1,161,055	0.00%	\$0
Tax Credits	War Service Cred. & Overlay	\$109,700	\$110,000	0.27%	\$300	\$110,000	0.00%	\$0
Taxation		\$2,231,702	\$2,391,096	7.14%	\$159,394	\$2,274,439	5.13%	\$116,656
Tax Rate - Net Operating	Tax Rate - Net Operating Budget	\$3,710	\$3,975	7.14%		\$3,781		

Dept. Account #	Department Account Name	2021 Voter Approved	2022 Budg. Com	FY22 - FY21 % Diff	FY22 - FY21 \$ Diff	2022 Default DRA Approved	FY22 - FY22 Default % Diff	FY22 - FY22 Default \$ Diff
Road Maintenance	Road Program Article (RSMS) - Excl. CRF Net & Birch Hill (FY21)	\$360,627	\$400,000	10.92%	\$39,373	\$400,000	0.00%	\$0
Road Maintenance	Road Program Article (RSMS) - HW Block Grant (No Taxation)	\$111,000	\$111,095	0.09%	\$95	\$111,095	0.00%	\$0
Road Maintenance	CRF Usage (No Taxation)	\$140,000	\$0	-100.00%	(\$140,000)	\$0	0.00%	\$0
CRF - ETF	Various Articles Totaled	\$254,500	\$395,000	55.21%	\$140,500	\$395,000	0.00%	\$0
Capital Outlay Project	Warrant Article - Birch Hill Road Reconstruction	\$385,000	\$0	-100.00%	(\$385,000)	\$0	N/A	N/A
Total RD / CRF / ETF	Total RD / CRF / ETF / Petition Taxation Amounts	\$749,127	\$683,905	-8.71%	(\$65,222)	\$683,905	0.00%	\$0
Tax Rate - RD / CRF / ETF	Tax Rate - Rd / CRF / ETF / Petition Articles	\$1.260	\$1.137	-9.77%	(\$0.123)	\$1.137	0.00%	\$0.00
TOTAL	Oper. Budget With RD / CRF / ETF	\$2,980,829	\$3,075,001	3.16%	\$94,172	\$2,958,345	3.94%	\$116,656
Fund Balance	Fund Balanced Used	\$0	\$0	N/A	N/A	\$0	N/A	N/A
DRA Approved	Tax Rate - Taxation DRA Number	\$2,980,829	\$3,075,001	3.16%	\$94,172	\$2,958,345	3.94%	\$116,656
Net Operating + CRF / ETF	Tax Rate Per \$1,000 - Op + CRF & ETF	\$5.01	\$5.11	1.96%	\$0.098	\$4.92	3.94%	\$0.194
Net Operating Without CRF / ETF	Tax Rate Per \$1,000 - Operating - Revenues	\$3.75	\$3.97	5.89%	\$0.221	\$3.78	5.13%	\$0.194

2021 New Durham Property Values – Basis for Tax Rate Impact Calculations \$ 594,582,000
2022 New Durham Property Values – Basis for Tax Rate Impact Calculations \$ 601,587,277

Tax Rate Trends – New Durham

New Durham Tax Rate Trend Comparison



**END OF
NEW DURHAM
2022 VOTER GUIDE**



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's period ending 12/31/2022 (Recommended)	Budget Committee's period ending 12/31/2022 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$231,945	\$209,292	\$247,278	\$0	\$247,278	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$141,816	\$153,862	\$150,719	\$3,700	\$154,419	\$300
4150-4151	Financial Administration	04	\$139,922	\$138,059	\$186,004	\$0	\$186,004	\$0
4152	Revaluation of Property	04	\$63,341	\$77,414	\$73,165	\$0	\$73,165	\$0
4153	Legal Expense	04	\$22,581	\$20,000	\$25,000	\$0	\$25,000	\$0
4155-4159	Personnel Administration	04	\$59,402	\$39,282	\$67,632	\$0	\$67,632	\$0
4191-4193	Planning and Zoning	04	\$14,652	\$8,633	\$18,729	\$0	\$18,729	\$0
4194	General Government Buildings	04	\$18,969	\$25,858	\$25,872	\$0	\$25,872	\$0
4195	Cemeteries	04	\$703	\$2,380	\$2,500	\$0	\$2,500	\$0
4196	Insurance	04	\$48,249	\$58,277	\$61,000	\$0	\$61,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	04	\$5,271	\$9,529	\$11,316	\$0	\$11,074	\$242
	General Government Subtotal		\$746,851	\$742,686	\$869,215	\$3,700	\$872,673	\$542
Public Safety								
4210-4214	Police	04	\$636,999	\$622,171	\$687,072	\$0	\$687,072	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$187,478	\$245,982	\$259,394	\$0	\$259,394	\$0
4240-4249	Building Inspection	04	\$44,400	\$46,522	\$63,838	\$0	\$63,838	\$0
4290-4298	Emergency Management	04	\$6,227	\$12,847	\$21,531	\$0	\$21,531	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$875,104	\$927,522	\$1,031,835	\$0	\$1,031,835	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$702,056	\$899,550	\$959,041	\$0	\$959,041	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$702,056	\$899,550	\$959,041	\$0	\$959,041	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$325,868	\$325,739	\$380,198	\$0	\$380,198	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$325,868	\$325,739	\$380,198	\$0	\$380,198	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's period ending 12/31/2022 (Recommended)	Budget Committee's period ending 12/31/2022 (Not Recommended)
Health								
4411	Administration	04	\$817	\$2,391	\$2,391	\$0	\$2,391	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$5,500	\$14,000	\$5,500	\$2,000	\$7,500	\$0
	Health Subtotal		\$6,317	\$16,391	\$7,891	\$2,000	\$9,891	\$0
Welfare								
4441-4442	Administration and Direct Assistance	04	\$2,448	\$16,772	\$16,772	\$0	\$16,772	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$2,448	\$16,772	\$16,772	\$0	\$16,772	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	04	\$54,606	\$63,696	\$69,377	\$0	\$69,377	\$0
4550-4559	Library	04	\$122,895	\$125,819	\$136,542	\$0	\$136,542	\$0
4583	Patriotic Purposes	04	\$418	\$488	\$351	\$0	\$351	\$0
4589	Other Culture and Recreation	04	\$2,960	\$6,665	\$7,165	\$0	\$7,165	\$0
	Culture and Recreation Subtotal		\$180,879	\$196,668	\$213,435	\$0	\$213,435	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	04	\$1,326	\$1,477	\$1,477	\$0	\$1,477	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$1,326	\$1,477	\$1,477	\$0	\$1,477	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	04	\$60,000	\$60,000	\$60,000	\$0	\$60,000	\$0
4721	Long Term Bonds and Notes - Interest	04	\$5,778	\$4,615	\$2,108	\$0	\$2,110	\$0
4723	Tax Anticipation Notes - Interest	04	\$0	\$3,030	\$1	\$0	\$4,718	\$0
4790-4799	Other Debt Service		\$37,631	\$38,000	\$0	\$0	\$0	\$0
			\$103,409	\$105,645	\$62,109	\$0	\$66,828	\$0
Capital Outlay								
4901	Land		\$726,439	\$745,627	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
			\$726,439	\$745,627	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations								
				\$3,541,973	\$5,700	\$3,552,150	\$542	



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	13	\$7,500	\$0	\$7,500	\$0
		<i>Purpose: Trust Fund</i>				
4915	To Capital Reserve Fund	06	\$210,000	\$0	\$210,000	\$0
		<i>Purpose: PW CRF articles</i>				
4915	To Capital Reserve Fund	07	\$65,000	\$0	\$65,000	\$0
		<i>Purpose: Public Safety CRF</i>				
4915	To Capital Reserve Fund	08	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Water Quality- Mitford CRF</i>				
4915	To Capital Reserve Fund	09	\$40,000	\$0	\$40,000	\$0
		<i>Purpose: Facilities CRFs</i>				
4915	To Capital Reserve Fund	10	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Facilities CRF</i>				
4916	To Expendable Trusts/Fiduciary Funds	11	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Facilities ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	12	\$40,000	\$0	\$40,000	\$0
		<i>Purpose: ETF's</i>				
Total Proposed Special Articles			\$402,500	\$0	\$402,500	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
4509	Improvements Other than Buildings	05	\$400,000	\$0	\$400,000	\$0
Purpose: Road						
Total Proposed Individual Articles			\$400,000	\$0	\$400,000	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$26,000	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$11,338	\$15,000	\$15,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	04	\$357	\$400	\$400
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$115,810	\$75,000	\$75,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$153,505	\$90,400	\$90,400
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	04	\$30,436	\$25,000	\$25,000
3220	Motor Vehicle Permit Fees	04	\$466,835	\$575,000	\$575,000
3230	Building Permits	04	\$23,813	\$25,000	\$25,000
3290	Other Licenses, Permits, and Fees	04	\$4,200	\$4,710	\$4,710
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$525,284	\$629,710	\$629,710
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$195,340	\$150,000	\$150,000
3353	Highway Block Grant	04, 05	\$77,890	\$222,190	\$222,190
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$4,040	\$94,000	\$94,000
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$277,270	\$466,190	\$466,190



New Hampshire
Department of
Revenue Administration

2022
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Charges for Services					
3401-3406	Income from Departments	04	\$54,173	\$37,350	\$37,350
3409	Other Charges	04	\$6,436	\$3,500	\$3,500
Charges for Services Subtotal			\$60,609	\$40,850	\$40,850
Miscellaneous Revenues					
3501	Sale of Municipal Property	04	\$0	\$20,000	\$20,000
3502	Interest on Investments	04	\$5,059	\$5,000	\$5,000
3503-3509	Other		\$6,973	\$0	\$0
Miscellaneous Revenues Subtotal			\$12,032	\$25,000	\$25,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$33,073	\$0	\$0
3916	From Trust and Fiduciary Funds	13	\$0	\$7,500	\$7,500
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$33,073	\$7,500	\$7,500
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$1,061,773	\$1,259,650	\$1,259,650



Budget Summary

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$3,541,973	\$3,552,150
Special Warrant Articles	\$402,500	\$402,500
Individual Warrant Articles	\$400,000	\$400,000
Total Appropriations	\$4,344,473	\$4,354,650
Less Amount of Estimated Revenues & Credits	\$1,259,650	\$1,259,650
Estimated Amount of Taxes to be Raised	\$3,084,823	\$3,095,000



Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,354,650
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$60,000
3. Interest: Long-Term Bonds & Notes	\$2,110
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$62,110
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$4,292,540
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$429,254
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$4,783,904



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$209,292	\$40,787	\$0	\$250,079
4140-4149	Election, Registration, and Vital Statistics	\$153,862	(\$3,029)	\$0	\$150,833
4150-4151	Financial Administration	\$138,059	\$27,036	\$0	\$165,095
4152	Revaluation of Property	\$77,414	(\$3,637)	\$0	\$73,777
4153	Legal Expense	\$20,000	\$5,000	\$0	\$25,000
4155-4159	Personnel Administration	\$39,282	\$6,507	\$0	\$45,789
4191-4193	Planning and Zoning	\$8,633	\$7,590	\$0	\$16,223
4194	General Government Buildings	\$25,858	\$0	\$0	\$25,858
4195	Cemeteries	\$2,380	\$79	\$0	\$2,459
4196	Insurance	\$58,277	\$2,723	\$0	\$61,000
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$9,529	\$0	\$0	\$9,529
General Government Subtotal		\$742,586	\$83,056	\$0	\$825,642
Public Safety					
4210-4214	Police	\$622,171	\$61,576	\$0	\$683,747
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$245,982	\$13,937	\$0	\$259,919
4240-4249	Building Inspection	\$46,522	\$15,976	\$0	\$62,498
4290-4298	Emergency Management	\$12,847	\$8,684	\$0	\$21,531
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$927,522	\$100,173	\$0	\$1,027,695
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$899,550	\$23,885	\$0	\$923,435
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$899,550	\$23,885	\$0	\$923,435



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$325,739	\$30,735	\$0	\$356,474
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$325,739	\$30,735	\$0	\$356,474
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$2,391	\$0	\$0	\$2,391
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$7,000	\$0	\$0	\$7,000
Health Subtotal		\$9,391	\$0	\$0	\$9,391
Welfare					
4441-4442	Administration and Direct Assistance	\$16,756	\$16	\$0	\$16,772
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$16,756	\$16	\$0	\$16,772
Culture and Recreation					
4520-4529	Parks and Recreation	\$63,696	\$5,586	\$0	\$69,282
4550-4559	Library	\$125,819	\$780	\$0	\$126,599
4583	Patriotic Purposes	\$488	\$0	\$0	\$488
4589	Other Culture and Recreation	\$6,665	\$0	\$0	\$6,665
Culture and Recreation Subtotal		\$196,668	\$6,366	\$0	\$203,034



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$1,477	\$0	\$0	\$1,477
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$1,477	\$0	\$0	\$1,477
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$60,000	\$0	\$0	\$60,000
4721	Long Term Bonds and Notes - Interest	\$4,615	(\$2,508)	\$0	\$2,107
4723	Tax Anticipation Notes - Interest	\$3,030	\$6,436	\$0	\$9,466
4790-4799	Other Debt Service	\$38,000	(\$37,999)	\$0	\$1
Debt Service Subtotal		\$105,645	(\$34,071)	\$0	\$71,574
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$3,225,334	\$210,160	\$0	\$3,435,494



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4441-4442	Wage, FICA
4240-4249	Wages, FICA, Medicare, UC, WC
4195	FICA & Medicare Obligation
4140-4149	Wage Reduction, Required Dues, Ballots, Health Insurance, FICA, Medicare
4290-4298	Wages, Required Training, FICA, Medicare, UC, WC
4130-4139	Wage Adjustment, Technology Contract, Lease Agreements, Federal Postage Increase, Insurance, FICA, Medicare
4150-4151	License Fees, audit, wages, deed/lien, federal postage increase, Insurance, FICA, Medicare, Disability, etc.
4220-4229	Wages and Compensation, Dispatch Services, Dues/Fees, Vehicle Maintenance, Equipment, Medical Supplies, FICA/Medicare/ UC/WC
4312	Wages, Contracted Services, Medical Insurance, Dental/Vision Insurance, FICA, Medi, NHRE, Unemployment, WC
4198	Renewal Rate Increase
4153	Increase due to over expenditure
4550-4559	Wages, Insurance, UE, WC, FICA, Medi
4721	Reduction on Interest
4790-4799	Paid Off debt in 2021
4520-4529	Wages, FICA, Medi
4155-4159	Health Insurance Requirements and PA Employer Costs (Disability, FICA, etc)
4191-4193	Advertising, Registry Costs Requirements,
4210-4214	Wage Adjustments made in 2021 and Insurance, FICA, NHRP NHRE, Medicare
4152	Wage and Contract Reduction, Software License Increase, Reduction in FICA, Medicare, Etc.
4324	wages, landfill monitoring (State Required), Insurance, FICA, Medi,NHRE
4723	Increase

NEW DURHAM DELIBERATIVE SESSION
First Informational Session
Meeting Minutes
February 7, 2022



TOWN of NEW DURHAM
2022 OPTIONAL HB1129 TOWN MEETING

PRESENT

Linda Callaway, Town Moderator
David Swenson, Board of Selectmen Chair – via remote access
Ron Uyeno, Board of Selectmen Member
Cecile Chase, Board of Selectmen Pro Tem in place of Ms. Veisel
Nicole Zoltko, Town Administrator
Alicia Housel, Town Clerk
Naomi Butterfield, Esq., Town Counsel
Terry Jarvis, Budget Committee Chair
Mark Sullivan, Budget Committee Vice Chair
Mark DeCoff, Budget Committee Member
Ken Fanjoy, Budget Committee Member
Rudy Rosiello, Budget Committee Member
Jeff Allard, Planning Board Chair

CALL TO ORDER

Moderator Callaway called the meeting to order at 7:00pm.

Greg Anthes, resident, called for a point of order and stated he objects to allowing Selectman Swenson to utilize Zoom to participate in this meeting; he stated no one else was given the same opportunity.

Moderator Callaway suggested Mr. Anthes call for a vote from those present to see if there is an objection to Chair Swenson's Zoom participation. She clarified this is an informative session and not a business meeting. Mr. Anthes stated he doesn't want to put it to a vote and is agreeable with proceeding.

Introductions were made for those present including members of the Board of Selectmen, Budget Committee, Town Administrator and Town Clerk; Moderator Callaway stated Selectman Veisel has an excused absence. Moderator Callaway stated Joan Swenson has an excused absence.

First Session of Annual Meeting – Deliberative

NEW DURHAM DELIBERATIVE SESSION

First Informational Session

Meeting Minutes

February 7, 2022

The first session, the Deliberative Session, of the 2022 Town Meeting shall be held on **Monday, February 7, 2022 at 7:00 P.M.** at the New Durham School Gymnasium located at 7 Old Bay Road, New Durham, NH. Snow date of Tuesday, February 8, 2022 at **7:00 P.M.** at the New Durham School Gymnasium located at 7 Old Bay Road, New Durham, NH.

Second Session of the Annual Meeting - Voting

The Second Session, the voting on all warrant articles shall be held on **Tuesday, March 8, 2022 from 8:00 A.M. to 7:00 P.M.** in the New Durham School Gymnasium, located at 7 Old Bay Road in New Durham, NH, where there will be voting by official ballot for the election of Town Officers and all Warrant Articles with any amendments as made at the Deliberative Session.

Moderator Callaway stated the "Town Deliberative Session is the opportunity for all interested registered voters in town to participate in discussing, amending, and finalizing (by in-person popular vote this evening) the slate of Articles which will appear on our Town Warrant. The Deliberative Session is not a Select Board or Budget Committee meeting, although the members will have an opened/recessed meeting during this session. The Select Board and Budget Committee members are participating as registered voters. This is an opportunity to ask questions and make changes to Warrant Articles. If you don't understand something or need any clarification, please ask. Actual voting on the Warrants will take place on Tuesday, March 8, 2022 from 8:00AM to 7:00PM at the New Durham School. Please be aware we are limited in what we may do tonight. We may amend or modify, but we may not change the subject matter of any Article. In the case of Zoning Articles, we cannot amend or modify. Discussion will be limited to what can be done at this meeting, but that doesn't mean you shouldn't ask questions to make sure you understand the proposed Articles. We will not be voting to put articles on the Warrant, merely voting on whether articles will move to the official ballot as-is or as amended. Each article will be introduced, moved to the floor and seconded, and then the appropriate person will provide a brief explanation of the article. Members of the public will then be allowed to speak as they are recognized by the Moderator. Once discussion of an Article has been concluded, if a written amendment has been proposed and seconded, there will be a hand count vote. If the amendment passes, that version of the Article will appear on the Town Warrant; if it fails, the original Article will be used. We will then move on through each article in turn until all Articles have been debated and resolved. I will make a few closing remarks before ending the Deliberative Session and turning things over to the Select Board."

Moderator Callaway stated they will use Moderator's Rules of Respect, Courtesy, and Common Sense to conduct the Deliberative Session:

Each warrant article, when announced, will be acted upon as follows:

- The presenter of a Warrant Article is allowed up to 10 minutes to discuss the Article.
- Debate will be encouraged from the voters present.
- To speak, you must be recognized by the Moderator, go to the microphone, and state your name and address.

NEW DURHAM DELIBERATIVE SESSION

First Informational Session

Meeting Minutes

February 7, 2022

- All speakers will be limited to 3 minutes. Only after all speakers have been heard may a speaker be recognized for a second time.
- Warrant Articles may be amended from the floor, however, any amendment must be in written form and presented to the Moderator.
- Amendments must be made by motion and require a second to be considered.
- If carried, amendments, will be placed on the ballot in lieu of the original Article; if the amendment is not carried, the original Warrant Article will be on the ballot.
- At the conclusion of the above procedures for a given Warrant, the moderator will move to the next Warrant Article.
- Only one amendment will be allowed at any one time.
- Amendments to Amendments and Negative Amendments are not allowed.
- Amendments to financial amounts must be stated in dollar amounts to be accepted.
- Voter cards will be raised by voters when voting on amendments. Close votes will be counted by assistants to the Moderator.
- Warrant Articles do not require a motion to be passed on to the voters, and they are automatically presented as written, or amended by the voters present at today's Deliberative Session to the March 8, 2022, Ballot Session of the Town Meeting process.

2022 TOWN WARRANT

Moderator Callaway presented the 2022 Town Warrant.

Initial Ballot

Moderator Callaway presented Article 1:

ARTICLE 1: To choose all necessary town officers for the ensuing year:

Number of Positions	Office	Term of Office	Candidates
1	Selectman	3 Years	Ron Uyeno; Marc DeCoff
1	Selectman	1 Year	David Swenson; Rudy Rosiello
1	Moderator	2 Years	Linda Callaway
2	Budget Committee	3 Years	Ellen Phillips; David Bickford
1	John C. Shirley Cemetery Trustee	3 Years	Write-in
2	Library Trustees	3 Years	Patrice Mitchell; John Michaud
1	Town Clerk	3 Years	Alicia Housel
1	Planning Board	3 Years	Write-in

NEW DURHAM DELIBERATIVE SESSION

First Informational Session

Meeting Minutes

February 7, 2022

1	Supervisor of the Checklist	6 Years	Patricia Grant
1	Trustee of the Trust Funds	3 Years	Write-in
2	Zoning Board of Adjustment	3 Years	Linda Callaway;

Planning Board Chair Jeff Allard gave a summary of work the Planning Board completed over the last year including revising the soil type mapping and adjusting the impact fees; the Town received a grant from Piscataqua Regional Estuary Planning which allowed them to work with the Strafford Regional Planning Commission in revising the zoning ordinance with a main focus on waterbodies and shorefront buffers.

Chair Allard presented Article 2:

Article 2: Are you in favor of adoption of Amendment #1 as proposed by the New Durham Planning Board for the New Durham Zoning Ordinance as follows: Amend Article XIV, Shorefront Conservation Overlay District to: add the Merrymeeting and Ela Rivers to the District; establish dimensional requirements for all development within the District, regardless of whether the lot is nonconforming or not; clarify how the maximum building height is measured; require a natural waterfront buffer within 50 feet of the reference line; permit changes to nonconforming structures within the District under certain conditions; require that all new development within the District provide a minimum of four parking spaces; allow duplexes within the District under certain conditions. Section G, establish criteria for and require that applicants obtain a conditional use permit from the Planning Board for all construction within the 75 foot waterfront setback.

Are you in favor of Amendment #2 as proposed by the New Durham Planning Board for the New Durham Zoning Ordinance as follows: Amend Article XIV, Shorefront Conservation Overlay District to: Establish criteria for and require that applicants obtain exception from the Zoning Board of Appeals for all deviations from the Article.

Majority Vote Required

Yes _____ No _____

The Planning Board recommends this article by a 5 to 0 vote.

Chair Allard explained there were a lot of inconsistencies within the ordinances, so the purpose of this amendment is to make the setbacks consistent throughout.

Chair Allard presented Article 3:

NEW DURHAM DELIBERATIVE SESSION

First Informational Session

Meeting Minutes

February 7, 2022

Article 3: Are you in favor of Amendment #1 as proposed by the New Durham Planning Board for the New Durham Zoning Ordinance as follows: Amend Article XXI(F) regarding nonconforming decks, stairs, and walkways to prohibit alteration of any building within 75 feet of the reference line in a manner which brings it closer to the reference line, to eliminate the ability to add an open deck an additional 12 feet towards the reference line and to limit the width of stairs and walkways within 75 feet of the reference line to 4 feet width.

And Amend Article XXI(G) setbacks for nonconforming building, land, and uses to remove the lesser setbacks for leach fields on such properties and instead require all lots to comply with the general setbacks of 125 feet from a public water body, 75 feet from a well or dwelling, and 20-40 feet from a property line, depending on the size of lot.

Majority Vote Required

Yes _____ No _____

The Planning Board recommends this article by a 5 to 0 vote.

Moderator Callaway presented Article 4:

Article 4: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein, totaling \$3,552,150. Should this article be defeated, the default budget shall be \$3,435,494, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold a special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Majority Vote Required

[Note: Operating Budget & Default Budget includes the Library Budget.]

Estimated Tax Rate Impact – 2022 Proposed Budget: \$ 5.905 per \$1,000 assessed valuation.

Estimated Tax Rate Impact – 2022 Default Budget: \$ 5.711 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 6 to 1 vote.

Discussion

Selectman Swenson provided background of the budget process which started in late 2022 and early 2021 where the Board of Selectmen developed a comprehensive compensation policy which was

NEW DURHAM DELIBERATIVE SESSION

First Informational Session

Meeting Minutes

February 7, 2022

implemented in early 2021. He stated they worked to make sure compensation is competitive in attracting and maintaining employees; he stated the wage adjustments are the primary reason for line increases seen throughout the budget but the overall tax rate is still lower than prior years.

Selectman Swenson outlined key contributing factors to the proposed 2022 operating budget versus the 2021 budget:

- Wage adjustments caused by federally induced inflationary pressures to make all Town employees wage levels market competitive with significant cost increases spread across all budgeted departments.
- Account 4140 Elections & Registrations – Multiple elections in 2022; Town Deliberative Session [Feb] and Election [March] (\$3,700), Fed / State Primary [Sept], Fed / State Elections [November]
- Account 4150 Finance – Assistant Finance Manager projected hiring and tax collection costs (\$29,156)
- Account 4240 Building Inspector – Increased construction / renovation activities; Enhanced Code Enforcement costs using increased hours improving coverage / enforcement / resources (\$17,316)
- Account 4220 Fire Department – Increase costs in on-call wages, etc. (\$13,412)
- Account 4324 Solid Waste – Additional cost in Solid Waste due to contract, increasing haul costs, etc. for 2022 (\$54,459)
- Account 4312 Public Works – Wage adjustments (\$30,365., salt cost increases (\$16,272)
- Account 4191 / 4192 Planning Board / Zoning Board of Adjustment (ZBA) – Increases in outside contracting, additional advertising and postage costs due increased construction / renovation activities (\$9,950 total)
- Account 4711 / 4721 – Bond costs reduced due to concluding bond terms (-\$43,557)
- Account 4550 Library – Increases in heating costs (\$2,587) Health Ins. (\$1,272), and operating costs (\$5,102)

Selectman Swenson stated the FY 2022 operating budget is higher than the 2021 operating budget by about 10.13%; the total default operating budget is higher than the 2021 operating budget by about

NEW DURHAM DELIBERATIVE SESSION

First Informational Session

Meeting Minutes

February 7, 2022

6.1%. He noted the difference between the 2022 proposed and 2021 default budget is about 3.4%; the total difference to taxpayers is from \$5.10 to \$5.11 per \$1,000 of valuation.

Budget Committee Chair Jarvis stated they also need to consider that whenever wages are increased, the costs for insurance, workmen's compensation, and other benefits are also increased. She stated there were also increases in health and dental insurance; the FY 2022 budget also reflects funding for Monday through Friday coverage by the Fire Department. Budget Committee Chair Jarvis stated New Durham Fire Department, like every other department around, is struggling to find coverage and this will pay for coverage 8 to 12 hours although Fire Chief Varney is still gathering data and information to present to the Board of Selectmen. She stated some of the funds will be coming from federal funds. Budget Committee Chair Jarvis stated the Building Inspector has been given additional hours to deal with issues going on around the lake.

Moderator Callaway opened the discussion to input from the public.

Janis Anthes, Meaderboro Road, asked if the Fire Department budget include a reappointment and wage increase for the Fire Chief. Budget Committee Chair Jarvis stated would be out of the purview of the Budget Committee and pay raises and personnel administration is handled by the Board of Selectmen.

David Bickford, Brackett Road, stated he doesn't think they are being shown the adjustments for the required five year cyclical evaluations; he suggested if that was considered, the tax information would be much different. He stated its his understanding that the Town has received a lot of federal and state funds and more will be received next year. He questioned whether the Budget Committee is getting detailed information so they can make informed decisions.

Janis Anthes, Meaderboro Road, directed her question to the Board of Selectmen and asked if they will reappoint Peter Varney as Fire Chief and whether a pay raise will be considered.

Selectman Swenson stated personnel issues are out of the purview of this Deliberative Session, but Chief Varney does remain as Fire Chief and the Board may make a decision for a wage adjustment.

Moderator Callaway closed the discussion for Article 4.

Moderator Callaway presented Article 5:

Article 5: To see if the Town will vote to raise and appropriate the sum of \$400,000 for the purposes of a Road Program with \$111,095 to come from the Highway Block Grant Aid and \$288,905 to come from general taxation.

Majority Vote Required

Estimated 2022 Tax Rate Impact: \$ 0.480 per \$1,000 assessed valuation.

NEW DURHAM DELIBERATIVE SESSION
First Informational Session
Meeting Minutes
February 7, 2022

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 7 to 0 vote.

Discussion

Pro Tem Selectman Chase stated the Budget Committee and Board of Selectmen are paying close attention to the roads in New Durham; in 2021, besides the regular road maintenance, there was a \$387,000 investment into Birch Hill Road. She stated the 2022 road budget is lower than 2021 because it does not include the Birch Hill Road project, is still higher than any road budget over the last 10 years. Pro Tem Selectman Chase stated the roads in New Durham are the most significant asset and its important to pay attention to that.

Moderator Callaway opened the discussion to input from the public. None was indicated.

Moderator Callaway closed the discussion for Article 5.

Moderator Callaway presented Article 6:

*Article 6: To see if the Town will vote to raise and appropriate the sum of \$210,000 to be placed in previously established Public Works related **Capital Reserve Funds** as follows with said funds to come from taxation:*

<i>Account</i>	<i>Established</i>	<i>2022</i>
<i>Highway Equipment</i>	<i>March 15, 2006, Article #12</i>	<i>\$60,000</i>
<i>Highway Trucks</i>	<i>March 4, 1988, Article #9</i>	<i>\$75,000</i>
<i>Vehicle & Equipment Maintenance</i>	<i>March 10, 2010, Article #15</i>	<i>\$10,000</i>
<i>Solid Waste Equipment</i>	<i>March 10, 2010, Article #14</i>	<i>\$25,000</i>
<i>Road Reconstruction</i>	<i>March 10, 2010, Article #5</i>	<i>\$40,000</i>
<i>Total</i>		<i>\$210,000</i>

Majority Vote Required

Estimated 2022 Tax Rate Impact: \$ 0.349 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 7 to 0 vote.

Discussion

NEW DURHAM DELIBERATIVE SESSION
First Informational Session
Meeting Minutes
February 7, 2022

Moderator Callaway opened the discussion to input from the public.

David Bickford, Brackett Road, stated he is concerned about the number of capital reserve funds which have been mingled; he stated in 2019 the Town voted that capital reserve and expendable trust funds would be listed and voted on separately on the warrant. He stated he will be presenting this to the attorney to see if there was anything illegal which was voted on in 2019. Mr. Bickford stated in 2020 the Board of Selectmen decided to comingle three of the funds including the Smith Ballfield, Public Safety Facility and 1772 Meetinghouse Restoration; he explained that article was voted down and funds were lost for the Public Safety Facility.

Selectman Swenson stated the vote of 2019 has been reviewed by legal counsel and it was determined to be an advisory vote and not binding. He stated if there is an objection to any number on a warrant article, an amendment can be made at this point.

Pro Tem Selectman Chase asked Town Counsel if any of these individual lines could be modified.

Naomi Butterfield, Esq., Town Counsel, stated if anyone wants to propose an amendment which modifies any of the lines, it is appropriate at the Deliberative Session; this group would vote whether the modified amount would appear on the ballot. She stated the only thing that cannot be changed is the zoning articles. She clarified the item of the article can't be changed the amount can be.

Mr. Bickford stated his concern is they can't vote on each account separately on the ballot.

Town Counsel Butterfield stated a written amendment can be added for a line item.

Terry Jarvis, Main Street, stated she is speaking a resident, noting that one year every single capital reserve account was separated into individual warrant articles; she stated it was done because residents suggested it would be a better way to do it but it was too time consuming and the feedback she received was to combine some of the accounts, typically by topic.

Mr. Bickford reiterated the 2019 vote was advisory and indicated that is what voters want.

Moderator Callaway closed the discussion for Article 6.

Moderator Callaway presented Article 7:

*Article 7: To see if the Town will vote to raise and appropriate the sum of \$65,000 to be placed in previously established Public Safety related **Capital Reserve Funds** as follows with said funds to come from taxation:*

<i>Account</i>	<i>Established</i>	<i>2022</i>
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NEW DURHAM DELIBERATIVE SESSION
First Informational Session
Meeting Minutes
February 7, 2022

<i>Police Cruisers</i>	<i>March 15, 2000, Article # 7</i>	<i>\$30,000</i>
<i>FD Ancillary Equipment</i>	<i>March 10, 2015, Article # 15</i>	<i>\$5,000</i>
<i>Fire Vehicles</i>	<i>March 12, 2013 Article # 11 Amended March 12, 2017 Article # 7</i>	<i>\$30,000</i>
Total		<i>\$65,000</i>

Majority Vote Required

Estimated 2022 Tax Rate Impact: \$ 0.108 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 7 to 0 vote.

Discussion

Moderator Callaway opened the discussion to input from the public. None was indicated.

Moderator Callaway closed the discussion for Article 7.

Moderator Callaway presented Article 8:

Article 8: *To see if the Town will vote to raise and appropriate the sum of \$15,000 to be placed in previously established Water Quality & Milfoil related Capital Reserve Funds as follows with said funds to come from taxation:*

<i>Account</i>	<i>Established</i>	<i>2022</i>
<i>New Durham Water Quality & Milfoil Treatment</i>	<i>March 9, 2009, Article #7 Amended March 12, 2019, Article #11</i>	<i>\$15,000</i>
Total		<i>\$15,000</i>

Majority Vote Required

Estimated 2022 Tax Rate Impact: \$ 0.025 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 7 to 0 vote.

Discussion

Selectman Uyeno stated Fred Quimby has done a lot of work in obtaining grants and funding which will allow for the tax funded amount to be much lower than was expected.

NEW DURHAM DELIBERATIVE SESSION
First Informational Session
Meeting Minutes
February 7, 2022

Moderator Callaway opened the discussion to input from the public. None was indicated.

Moderator Callaway closed the discussion for Article 8.

Moderator Callaway presented Article 9:

*Article 9: To see if the Town will vote to raise and appropriate the sum of \$40,000 to be placed in previously established Facilities related **Capital Reserve Funds** as follows with said funds to come from taxation:*

<i>Account</i>	<i>Established</i>	<i>2022</i>
<i>Smith Ballfield & Equipment</i>	<i>March 13, 2000, Article #9</i>	<i>\$5,000</i>
<i>Public Safety Facility</i>	<i>March 10, 2010, Article #17</i>	<i>\$35,000</i>
Total		\$40,000

Majority Vote Required

Estimated 2022 Tax Rate Impact: \$ 0.066 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee does recommend this article by a 7 to 0 vote.

Discussion

Selectman Uyeno stated the Parks and Recreation Commission have a lot of plans for the Smith Ballfield; the Space Needs Committee has been resurrected and will be part of looking at the needs of the Public Safety Facility.

Moderator Callaway opened the discussion to input from the public. None was indicated.

Moderator Callaway closed the discussion for Article 9.

Moderator Callaway presented Article 10:

*Article 10: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in previously established Facilities related **Capital Reserve Funds** as follows with said funds to come from taxation:*

<i>Account</i>	<i>Established</i>	<i>2022</i>

NEW DURHAM DELIBERATIVE SESSION
First Informational Session
Meeting Minutes
February 7, 2022

<i>1772 Meetinghouse Restoration</i>	<i>March 15, 2000, Article #14</i>	<i>\$5,000</i>
Total		\$5,000

Majority Vote Required

Estimated 2022 Tax Rate Impact: \$ 0.008 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 7 to 0 vote.

Discussion

Selectman Uyeno stated there have been a lot of changes, growth and progress with the 1772 Meetinghouse Committee and a lot of effort has been put in by the committee members. He stated in the past the Board hesitated to support a cause that didn't seem to have much return, but progress is being made with the Committee and the Town.

Moderator Callaway opened the discussion to input from the public. None was indicated.

Moderator Callaway closed the discussion for Article 10.

Moderator Callaway presented Article 11:

Article 11: *To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in previously established **Expendable Trust Funds** as follows with said funds to come from taxation:*

<i>Account</i>	<i>Established</i>	<i>2022</i>
<i>Town Buildings & Improvements</i>	<i>March 15, 2000, Article #15</i>	<i>\$20,000</i>
Total		\$20,000

Majority Vote Required

Estimated 2022 Tax Rate Impact: \$ 0.033 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 7 to 0 vote.

Discussion

Selectman Swenson stated this fund goes for repairs and maintenance projects that may be above and beyond normal foreseeable work that is needed on Town buildings and facilities.

NEW DURHAM DELIBERATIVE SESSION
First Informational Session
Meeting Minutes
February 7, 2022

Moderator Callaway opened the discussion to input from the public.

Rudy Rosiello, Allen Mill Road, asked Selectman Swenson if the hazards and violations found with the Space Needs Study will be addressed with these funds.

Selectman Swenson stated many of the issues pointed out in that report, could come from this account.

Moderator Callaway closed the discussion for Article 11.

Moderator Callaway presented Article 12:

Article 12: To see if the Town will vote to raise and appropriate the sum of \$40,000 to be placed in previously established Expendable Trust Funds as follows with said funds to come from taxation:

<i>Account</i>	<i>Established</i>	<i>2022</i>
<i>Computer Systems & Office Equipment</i>	<i>March 13, 1996, Article #11 Revised March 9, 2011, Article #26</i>	<i>\$20,000</i>
<i>Records Management</i>	<i>March 23, 1999, Article #23</i>	<i>\$5,000</i>
<i>Accrued Benefits Liability</i>	<i>March 13, 1996, Article #16</i>	<i>\$15,000</i>
<i>Total</i>		<i>\$40,000</i>

Majority Vote Required

Estimated 2022 Tax Rate Impact: \$ 0.066 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 7 to 0 vote.

Discussion

Selectman Swenson explained the Accrued Benefits Liability has been expended over the last year with the departure of a Town Administrator and other long term employees due to accrued paid time off.

Moderator Callaway opened the discussion to input from the public. None was indicated.

NEW DURHAM DELIBERATIVE SESSION
First Informational Session
Meeting Minutes
February 7, 2022

Moderator Callaway closed the discussion for Article 12

Moderator Callaway presented Article 13:

Article 13: To see if the Town will vote to raise and appropriate the sum of \$7,500 for the purposes of funding contributions to Health & Other Agencies i.e. Cornerstone VNA, CAPSC, Kingswood Youth Center, Haven, and Strafford Nutrition – Meals on Wheels, with this sum to come from authorizing the withdrawal of \$7,500 from the JC Shirley Timber Trust (Trust Fund #28). Said trust established for the purpose to “benefit of the Town of New Durham for such lawful purposes as the Town may direct at its annual meeting.”

Majority Vote Required

Estimated 2022 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 7 to 0.

Discussion

Pro Tem Selectman Chase stated these organizations provide invaluable services to the residents of New Durham, many of whom are the least able to afford them; she stated the Kingswood Youth Center serves many of the youth in Town through high school and beyond; the VNA and Meals on Wheels provide vital services to elderly residents. She explained the Board of Selectmen discussed whether taxpayers should be obligated to fund charitable giving and the Board looked at alternative funding sources, which include this Trust Fund which was left to the Town for the benefit of the community.

Moderator Callaway opened the discussion to input from the public. None was indicated.

Moderator Callaway closed the discussion for Article 13.

Moderator Callaway presented Article 14:

Article 14: By petition of 25 or more eligible voters of the town of New Durham, NH to see if the town will increase the Veterans Tax Credit from \$500 to \$750 to include future amendments to the RSA 72:28. The Optional all veterans' tax credit, upon adoption by city or town pursuant to RSA 72:27-a shall be an amount for \$500 up to \$750. The optional tax credit for all veterans shall replace the standard tax credit in its entirety and shall not be in addition thereto.

Submitted by Petition

NEW DURHAM DELIBERATIVE SESSION
First Informational Session
Meeting Minutes
February 7, 2022

Majority Vote Required

Estimated 2022 Tax Rate Impact: \$ 0.071 per \$1,000 assessed valuation.

Discussion

Moderator Callaway opened the discussion to input from the public.

Wendy Zimmermann, Kings Highway, stated the State increased the tax credit from \$500 to \$750 so she decided to bring it forward to voters.

Scott Drummey, Old Bay Road, confirmed the amount allowed by the State increased and this article is to bring the Town in line with that. He pointed out that if the RSA changes, it will automatically be increased.

Moderator Callaway closed the discussion for Article 14.

Moderator Callaway presented Article 15:

Article 15: By petition of 25 or more eligible voters of the town of New Durham, NH to see if the town will increase the Veterans Service-Connected Totally Disability Tax Credit from \$1,400 to \$4,000 to include future amendments to the RSA 72:35. The optional tax credit for service-connected total disability, upon adoption by a city or town pursuant to RSA 72:27-a shall be an amount from \$701 up to \$4,000. The optional tax credit for service-connected total disability shall replace the standard tax credit in its entirety and shall not be in addition thereto.

Submitted by Petition

Majority Vote Required

Total Estimated 2022 Tax Rate Impact: \$ 0.212 per \$1,000 assessed valuation.

Discussion

Moderator Callaway opened the discussion to input from the public.

Wendy Zimmermann, Kings Highway, explained this article eliminates the service tax credit so its only the service-connected disability credit and the credits could no longer be stacked; she stated with the current eligible properties, its less than \$0.04 a day.

Cecile Chase, speaking as a resident, asked if there is a financial application for the veterans credits.

Ms. Zimmermann stated the process for getting service-connected disability is lengthy and when it is determined that one is 100% disabled and unemployable, further application is not needed.

NEW DURHAM DELIBERATIVE SESSION

First Informational Session

Meeting Minutes

February 7, 2022

Linda Callaway, resident, stated her stepfather was 100% disabled from the Navy; she explained the Veterans Administration helped him get a home and he received a tax abatement in perpetuity for her mother to make sure she could stay in her home. Ms. Callaway stated the credit is well worth it for these families.

Moderator Callaway closed the discussion for Article 15.

Mike Gelinas presented Article 16:

Article 16: To retain tax deeded property Map 209 Lot 046 off Kings Highway on Shaw's Pond to become town owned real estate requiring the Town voters to determine its sale rather than Selectmen as is presently allowed for tax deeded properties. The purpose is to protect Shaw's Pond water quality.

Submitted by Petition

Majority Vote Required

Discussion

Moderator Callaway opened the discussion to input from the public.

Mike Gelinas stated these are small lots and some water flows through; he stated he wants to ensure the water quality is protected in Shaw's Pond.

Terry Jarvis, Main Street, stated if this article should pass, what would be the process of the Board of Selectmen want to put the property into conservation or would passage of this article prevent that.

Mr. Gelinas stated he doesn't know but at the most the Board would have to come back before the Town to vote to release the property for conservation. He stated if it remains on the tax rolls, it is solely the Board of Selectmen who decide what to do with the lots; he stated this gives the choice to voters.

Town Counsel Butterfield stated the Town owns the lots; if they want to encumber it by restricting it through a conservation easement, it would come before the voters to determine whether they want to do so with the land.

Selectman Swenson stated this article does not place the lot in conservation but only places it in the Town's ownership.

There was a question whether the article could be amended to direct that the lot be placed in conservation. Town Counsel Butterfield stated no, as the subject matter of an article cannot be changed.

NEW DURHAM DELIBERATIVE SESSION

First Informational Session

Meeting Minutes

February 7, 2022

David Bickford, Brackett Road, stated the Board of Selectmen have been aggressively selling tax deeded properties but there is another category which is Town-owned properties; he explained the difference is the tax deeded properties can be sold by the Board of Selectmen without coming before the legislative body however Town-owned property must.

Janis Anthes, Meaderboro Road, asked if they vote yes to this article, will it be advisory or will it bound the Board of Selectmen to not sell the lots. Town Counsel Butterfield stated it is not advisory; anytime the Town votes to accept land, it has to come before the legislative body to sell.

Moderator Callaway closed the discussion for Article 16.

Moderator Callaway presented Article 17:

Article 17: To retain tax deeded property Map 243 Lot 009 and Map 243 Lot 009-019, for the purpose of future Jones Pond Boat Access, to become town owned real estate requiring the town voters to determine its sale rather than selectmen as is presently allowed for tax deeded properties.

Submitted by Petition

Majority Vote Required

Discussion

Moderator Callaway opened the discussion to input from the public.

Mike Gelinas stated over the years, they have put in a boat landing around the fish hatchery on Jones Pond; he stated the Town has property on Jones Pond and believes its tax-deeded because its not buildable and this is an opportunity for the voters to decide whether to keep it. He stated he loves seeing kids and families enjoy the opportunity to fish on the pond. Mr. Gelinas stated all the work was done on the other boat landing at minimal cost to the Town and plans for another to be the same.

Cecile Chase thanked Mr. Gelinas and his volunteers for their work in providing the invaluable access points to the water bodies.

Moderator Callaway closed the discussion for Article 17.

Chair Swenson presented Article 18:

Article 18: To retain tax deeded property Map 250 Lot 016 at 50 Main Street, also known as Downing Pond Boat Access, to become town owned real estate requiring the town voters to determine its sale rather than selectman as is presently allowed for tax deeded properties.

NEW DURHAM DELIBERATIVE SESSION
First Informational Session
Meeting Minutes
February 7, 2022

Submitted by Petition

Majority Vote Required

Discussion

Moderator Callaway opened the discussion to input from the public.

Mr. Gelinas stated the boat access is complete and has been cleaned up; he stated he doesn't want to see the lot sold and it should absolutely be Town property.

Moderator Callaway closed the discussion for Article 18.

Second Session: Voting Day, Tuesday, March 8, 2022 at the New Durham School from 8:00AM to 7:00PM.

Moderator Callaway made a statement encouraging town residents to consider reviewing the various boards and committees which could use more volunteer participation. It would be great to get more viewpoints and varied knowledge/experience to support the committees/boards.

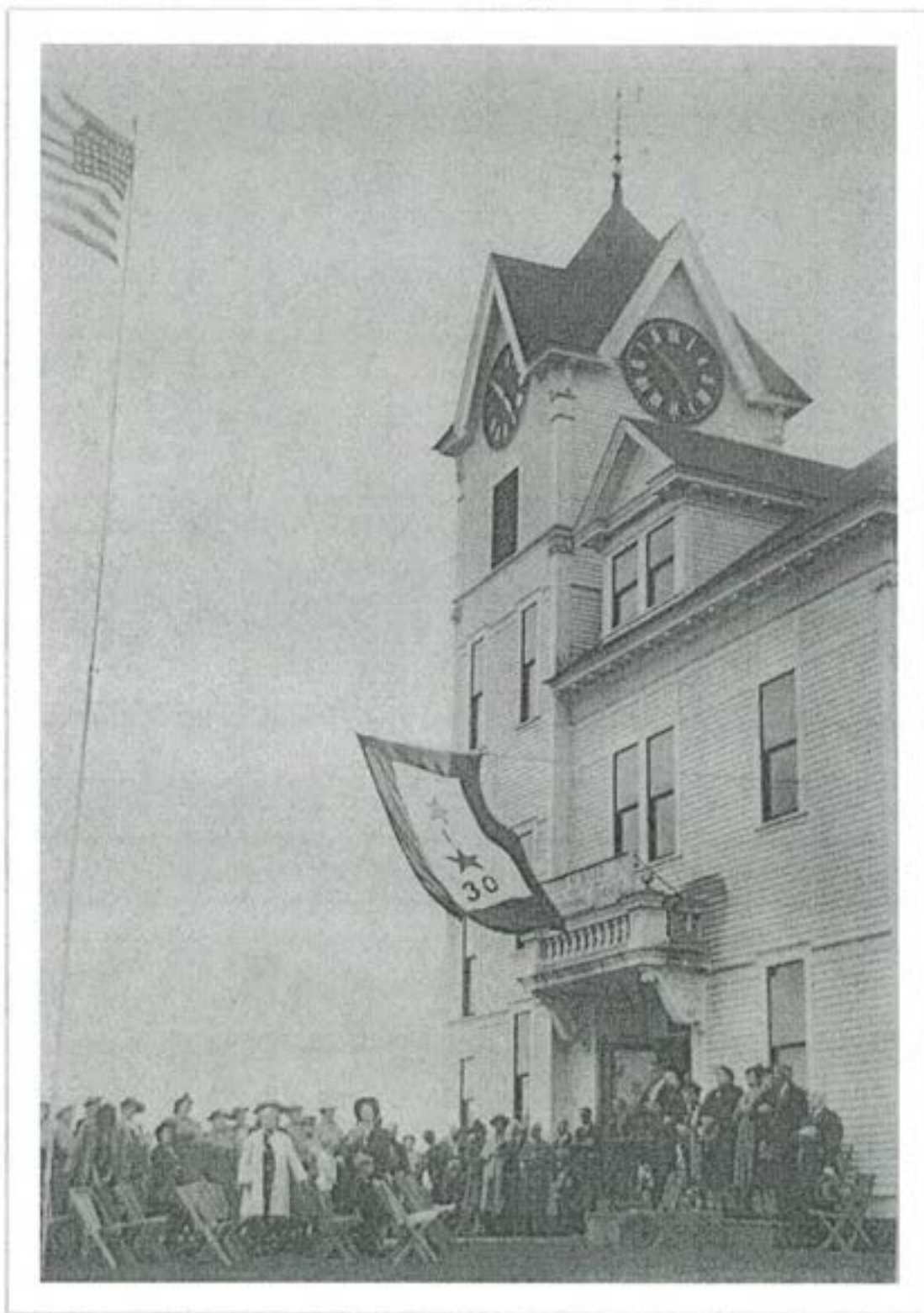
Moderator Callaway closed the First Informational Session at 8:30PM.

Respectfully Submitted,

Jennifer Riel

Jennifer Riel, Recording Secretary

Town of New Durham, New Hampshire



Financials



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of New Durham
New Durham, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of New Durham, as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1.B.3. to the financial statements, management has not determined its total liability and related deferrals for postemployment benefits other than pensions (OPEB) in governmental activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid required contributions, which would increase the liabilities, decrease net position, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

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Adverse Opinion

In our opinion, because of the significance of the matter discussed in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of New Durham, as of December 31, 2020, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund, and the aggregate remaining fund information of the Town of New Durham, as of December 31, 2020, and the respective changes in financial position thereof and budgetary comparison of the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

Change in Accounting Principle

As discussed in Note I.B.5. to the financial statements, in the year ended December 31, 2020, the Town adopted new accounting guidance regarding the accounting and reporting for Fiduciary Activities. Our opinion is not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension information on pages 31-33 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of New Durham has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Durham's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information

has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated in all material respects in relation to the basic financial statements as a whole.

January 27, 2022

Roberts & Greene, PLLC

EXHIBIT 1
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Statement of Net Position
December 31, 2020

	<u>Governmental Activities</u>
ASSETS	
Cash and cash equivalents	\$ 3,310,476
Intergovernmental receivable	134,052
Other receivables, net of allowance for uncollectibles	4,413,290
Inventory	8,518
Prepaid items	60,208
Tax deeded property held for resale	65,020
Capital assets, not being depreciated:	
Land	312,650
Capital assets, net of accumulated depreciation:	
Land improvements	3,060,578
Buildings and building improvements	718,009
Machinery, vehicles and equipment	1,457,321
Total assets	<u>13,540,122</u>
DEFERRED OUTFLOWS OF RESOURCES	
Deferred amounts related to pensions	<u>491,571</u>
LIABILITIES	
Accounts payable	32,182
Accrued payroll and benefits	24,623
Accrued interest payable	5,421
Intergovernmental payable	2,752,056
Tax anticipation note payable	1,500,000
Noncurrent obligations:	
Due within one year:	
Bonds payable	60,000
Unamortized bond premium	1,674
Capital lease payable	36,167
Compensated absences payable	20,520
Accrued landfill postclosure care costs	11,562
Due in more than one year:	
Bonds payable	135,000
Unamortized bond premium	3,343
Compensated absences payable	50,462
Accrued landfill postclosure care costs	127,182
Net pension liability	1,782,950
Total liabilities	<u>6,543,142</u>
DEFERRED INFLOWS OF RESOURCES	
Unearned revenue	57,858
Deferred amounts related to pensions	64,154
Total deferred inflows of resources	<u>122,012</u>
NET POSITION	
Net investment in capital assets	5,312,374
Restricted for:	
Endowments:	
Nonexpendable	35,552
Expendable	28,881
Other purposes	82,267
Unrestricted	1,907,465
Total net position	<u>\$ 7,366,539</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 2
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2020

	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Position
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
Governmental activities:					
General government	\$ 715,565	\$ 14,248	\$ 65,132	\$ -	\$ (636,185)
Public safety	1,025,121	49,466	25,997	-	(949,658)
Highways and streets	1,132,803	-	-	113,954	(1,018,849)
Sanitation	348,815	25,754	-	-	(323,061)
Health	9,042	-	-	-	(9,042)
Welfare	5,194	-	-	-	(5,194)
Culture and recreation	176,397	9,108	-	-	(167,289)
Conservation	1,054	-	6,853	-	5,799
Interest on long-term debt	8,818	-	-	-	(8,818)
Capital outlay	216,791	-	-	-	(216,791)
Total primary government	<u>\$ 3,639,600</u>	<u>\$ 98,576</u>	<u>\$ 97,982</u>	<u>\$ 113,954</u>	<u>(3,329,088)</u>
General revenues:					
Property taxes					2,662,717
Other taxes					84,052
Licenses and permits					742,988
Grants and contributions not restricted to specific programs					173,082
Miscellaneous					46,453
Total general revenues					<u>3,709,292</u>
Change in net position					380,204
Net position, beginning, as restated, see Note III.D.					6,986,335
Net position, ending					<u>\$ 7,366,539</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 3
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2020

	General	Expendable Trust	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 1,440,466	\$ 1,604,165	\$ 265,845	\$ 3,310,476
Receivables, net of allowance for uncollectibles:				
Taxes	4,372,901	-	-	4,372,901
Accounts	24,191	-	16,198	40,389
Intergovernmental	133,642	-	410	134,052
Interfund receivable	254,270	2,000	-	256,270
Inventory	8,518	-	-	8,518
Prepaid items	60,208	-	-	60,208
Tax deeded property held for resale	65,020	-	-	65,020
Total assets	<u>\$ 6,359,216</u>	<u>\$ 1,606,165</u>	<u>\$ 282,453</u>	<u>\$ 8,247,834</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 32,182	\$ -	\$ -	\$ 32,182
Accrued salaries and benefits	24,623	-	-	24,623
Intergovernmental payable	2,752,056	-	-	2,752,056
Interfund payable	2,000	230,391	23,879	256,270
Tax anticipation note payable	1,501,670	-	-	1,501,670
Total liabilities	<u>4,312,531</u>	<u>230,391</u>	<u>23,879</u>	<u>4,566,801</u>
Deferred inflows of resources:				
Deferred revenue	<u>424,111</u>	<u>-</u>	<u>11,247</u>	<u>435,358</u>
Fund balances:				
Nonspendable	133,746	-	35,552	169,298
Restricted	82,267	-	28,881	111,148
Committed	-	1,375,774	182,894	1,558,668
Assigned	36,579	-	-	36,579
Unassigned	1,369,982	-	-	1,369,982
Total fund balances	<u>1,622,574</u>	<u>1,375,774</u>	<u>247,327</u>	<u>3,245,675</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 6,359,216</u>	<u>\$ 1,606,165</u>	<u>\$ 282,453</u>	<u>\$ 8,247,834</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 4
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Reconciliation of Total Fund Balances of Governmental Funds to the Statement of Net Position
December 31, 2020

Total fund balances of governmental funds (Exhibit 3)		\$ 3,245,675
Amounts reported for governmental activities in the statement of net position are different because:		
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.		
Cost	\$ 9,091,884	
Less accumulated depreciation	<u>(3,543,326)</u>	5,548,558
Interfund receivables and payables between governmental funds are eliminated on the statement of net position.		
Receivables	\$ (256,270)	
Payables	<u>256,270</u>	
Revenues that are not available to pay for current period expenditures are deferred in the funds.		
Unavailable tax revenue	\$ 366,253	
Unavailable ambulance revenue	<u>11,247</u>	377,500
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(3,751)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds.		
Bonds outstanding	\$ 195,000	
Unamortized bond premium	5,017	
Capital lease outstanding	36,167	
Compensated absences payable	70,982	
Accrued landfill postclosure care costs	138,744	
Net pension liability	<u>1,782,950</u>	(2,228,860)
Deferred outflows and inflows of resources are applicable to future periods and, therefore, are not reported in the funds.		
Deferred outflows of resources related to pensions	\$ 491,571	
Deferred inflows of resources related to pensions	<u>(64,154)</u>	
Total net position of governmental activities (Exhibit 1)		<u>427,417</u> <u>\$ 7,366,539</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 5
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2020

	General	Expendable Trust	Other Governmental Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 2,733,516	\$ -	\$ -	\$ 2,733,516
Licenses, permits and fees	742,988	-	-	742,988
Intergovernmental	384,694	-	-	384,694
Charges for services	55,931	-	38,475	94,406
Miscellaneous	97,966	7,598	2,493	108,057
Total revenues	<u>4,015,095</u>	<u>7,598</u>	<u>40,968</u>	<u>4,063,661</u>
Expenditures:				
Current:				
General government	697,192	-	-	697,192
Public safety	898,776	-	1,749	900,525
Highways and streets	825,638	-	-	825,638
Sanitation	305,044	-	-	305,044
Health	9,042	-	-	9,042
Welfare	5,194	-	-	5,194
Culture and recreation	160,549	-	7,943	168,492
Conservation	1,054	-	-	1,054
Debt service:				
Principal	55,000	-	-	55,000
Interest on long-term debt	7,356	-	-	7,356
Interest on tax anticipation note	1,670	-	-	1,670
Capital lease	37,631	-	-	37,631
Capital outlay	280,098	225,548	-	505,646
Total expenditures	<u>3,284,244</u>	<u>225,548</u>	<u>9,692</u>	<u>3,519,484</u>
Excess (deficiency) of revenues over (under) expenditures	<u>730,851</u>	<u>(217,950)</u>	<u>31,276</u>	<u>544,177</u>
Other financing sources (uses):				
Transfers in	7,200	290,000	741	297,941
Transfers out	<u>(290,741)</u>	<u>(7,200)</u>	-	<u>(297,941)</u>
Total other financing sources and uses	<u>(283,541)</u>	<u>282,800</u>	<u>741</u>	<u>-</u>
Net change in fund balances	447,310	64,850	32,017	544,177
Fund balances, beginning, as restated, see Note III.D.	1,175,264	1,310,924	215,310	2,701,498
Fund balances, ending	<u>\$ 1,622,574</u>	<u>\$ 1,375,774</u>	<u>\$ 247,327</u>	<u>\$ 3,245,675</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 6
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund
Balances of Governmental Funds to the Statement of Activities
For the Year Ended December 31, 2020

Net change in fund balances of governmental funds (Exhibit 5)		\$ 544,177
Amounts reported for governmental activities in the statement of activities are different because:		
Governmental funds report capital outlays as expenditures. In the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense exceeded capitalized capital outlay in the current period.		
Capitalized capital outlay	\$ 288,855	
Depreciation expense	<u>(373,074)</u>	(84,219)
The net effect of the disposal of capital assets decreased net position.		
		(61,281)
Transfers in and out between governmental funds are eliminated on the operating statement.		
Transfers in	\$ (297,941)	
Transfers out	<u>297,941</u>	-
Revenue in the statement of activities that does not provide current financial resources is not reported as revenue in governmental funds.		
Change in unavailable tax revenue	\$ 13,253	
Change in unavailable ambulance revenue	<u>4,170</u>	17,423
The repayment of the principal of long-term debt consumes the current financial resources of governmental funds, but has no effect on net position.		
Repayment of bond principal	\$ 55,000	
Amortization of bond premium	1,674	
Repayment of capital lease principal	<u>34,758</u>	91,432
Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.		
Decrease in accrued interest expense	\$ 1,407	
Increase in compensated absences payable	(9,595)	
Increase in accrued landfill postclosure care costs	<u>(34,744)</u>	(42,932)
Governmental funds report pension contributions as expenditures. However, in the statement of activities, the cost of pension benefits earned, net of employee contributions, is reported as pension expense.		
Town pension contributions	\$ 144,044	
Cost of benefits earned, net of employee contributions	<u>(228,440)</u>	(84,396)
Change in net position of governmental activities (Exhibit 2)		<u>\$ 380,204</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 7
TOWN OF NEW DURHAM, NEW HAMPSHIRE
General Fund
Statement of Revenues, Expenditures and Changes in Unassigned Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2020

	Original and Final Budget	Actual	Variance Positive (Negative)
REVENUES			
Taxes	\$ 2,760,713	\$ 2,746,769	\$ (13,944)
Licenses, permits and fees	639,000	742,988	103,988
Intergovernmental	295,455	384,694	89,239
Charges for services	46,860	55,931	9,071
Miscellaneous	25,000	88,161	63,161
Total revenues	<u>3,767,028</u>	<u>4,018,543</u>	<u>251,515</u>
EXPENDITURES			
Current:			
General government	754,635	707,490	47,145
Public safety	896,665	903,466	(6,801)
Highways and streets	908,694	819,953	88,741
Sanitation	305,853	305,044	809
Health	17,125	9,042	8,083
Welfare	17,204	4,061	13,143
Culture and recreation	214,933	163,826	51,107
Conservation	1,695	664	1,031
Debt service:			
Principal	55,000	55,000	-
Interest on long-term debt	7,357	7,356	1
Interest on tax anticipation note	1	1,670	(1,669)
Capital lease	38,000	37,631	369
Capital outlay	326,966	271,399	55,567
Total expenditures	<u>3,544,128</u>	<u>3,286,602</u>	<u>257,526</u>
Excess of revenues over expenditures	<u>222,900</u>	<u>731,941</u>	<u>509,041</u>
Other financing sources (uses):			
Transfers in	7,200	7,200	-
Transfers out	(290,100)	(290,741)	(641)
Total other financing sources and uses	<u>(282,900)</u>	<u>(283,541)</u>	<u>(641)</u>
Net change in fund balance	<u>\$ (60,000)</u>	448,400	<u>\$ 508,400</u>
Decrease in nonspendable fund balance		1,324	
Increase in restricted fund balance		(3,078)	
Unassigned fund balance, beginning		<u>1,289,589</u>	
Unassigned fund balance, ending		<u>\$ 1,736,235</u>	

The notes to the financial statements are an integral part of this statement.

EXHIBIT 8
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2020

	<u>Private Purpose Trust</u>	<u>Custodial</u>
Assets:		
Cash and cash equivalents	\$ 167,304	\$ 95,457
Liabilities:		
Accounts payable	<u>-</u>	<u>411</u>
Net position:		
Held in trust for specific purposes	167,304	-
Held for other purposes	<u>-</u>	<u>95,046</u>
Total net position	<u>\$ 167,304</u>	<u>\$ 95,046</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 9
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Year Ended December 31, 2020

	Private Purpose Trust	Custodial
Additions:		
Investment earnings:		
Interest and dividends	\$ 838	\$ 126
Impact fees	-	45,113
Developers' deposits	-	1,000
Total additions	<u>838</u>	<u>46,239</u>
Deductions:		
Trust distributions	500	-
Paid to developers	-	4,927
Total deductions	<u>500</u>	<u>4,927</u>
Change in net position	338	41,312
Net position, beginning, as restated, see Note III.D.	<u>166,966</u>	<u>53,734</u>
Net position, ending	<u>\$ 167,304</u>	<u>\$ 95,046</u>

The notes to the financial statements are an integral part of this statement.



Report of Appropriations Actually Voted
New Durham

For the period beginning January 1, 2021 and ending December 31, 2021
Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations	As Voted
General Government				
4130-4139	Executive	02		\$209,292
4140-4149	Election, Registration, and Vital Statistics	02		\$153,862
4150-4151	Financial Administration	02		\$138,059
4152	Revaluation of Property	02		\$77,414
4153	Legal Expense	02		\$20,000
4155-4159	Personnel Administration	02		\$39,282
4191-4193	Planning and Zoning	02		\$8,633
4194	General Government Buildings	02		\$25,858
4195	Cemeteries	02		\$2,380
4196	Insurance	02		\$58,277
4197	Advertising and Regional Association			\$0
4199	Other General Government	02		\$9,529
General Government Subtotal				\$742,588
Public Safety				
4210-4214	Police	02		\$622,171
4215-4219	Ambulance			\$0
4220-4229	Fire	02		\$245,982
4240-4249	Building Inspection	02		\$46,522
4290-4298	Emergency Management	02		\$12,847
4299	Other (Including Communications)			\$0
Public Safety Subtotal				\$927,522
Airport/Aviation Center				
4301-4309	Airport Operations			\$0
Airport/Aviation Center Subtotal				\$0
Highways and Streets				
4311	Administration			\$0
4312	Highways and Streets	02		\$899,550
4313	Bridges			\$0
4316	Street Lighting			\$0
4319	Other			\$0
Highways and Streets Subtotal				\$899,550
Sanitation				
4321	Administration			\$0
4323	Solid Waste Collection			\$0
4324	Solid Waste Disposal	02		\$325,739
4325	Solid Waste Cleanup			\$0
4326-4328	Sewage Collection and Disposal			\$0
4329	Other Sanitation			\$0
Sanitation Subtotal				\$325,739



Appropriations

Account	Purpose	Article	Appropriations	As Voted
Water Distribution and Treatment				
4331	Administration			\$0
4332	Water Services			\$0
4335-4339	Water Treatment, Conservation and Other			\$0
Water Distribution and Treatment Subtotal				\$0
Electric				
4351-4352	Administration and Generation			\$0
4353	Purchase Costs			\$0
4354	Electric Equipment Maintenance			\$0
4359	Other Electric Costs			\$0
Electric Subtotal				\$0
Health				
4411	Administration	02		\$2,391
4414	Pest Control			\$0
4415-4419	Health Agencies, Hospitals, and Other	02,12		\$14,000
Health Subtotal				\$16,391
Welfare				
4441-4442	Administration and Direct Assistance	02		\$16,756
4444	Intergovernmental Welfare Payments			\$0
4445-4449	Vendor Payments and Other			\$0
Welfare Subtotal				\$16,756
Culture and Recreation				
4520-4529	Parks and Recreation	02		\$63,696
4550-4559	Library	02		\$125,819
4583	Patriotic Purposes	02		\$488
4589	Other Culture and Recreation	02		\$6,665
Culture and Recreation Subtotal				\$196,668
Conservation and Development				
4611-4612	Administration and Purchasing of Natural Resources	02		\$1,477
4619	Other Conservation			\$0
4631-4632	Redevelopment and Housing			\$0
4651-4659	Economic Development			\$0
Conservation and Development Subtotal				\$1,477
Debt Service				
4711	Long Term Bonds and Notes - Principal	02		\$60,000
4721	Long Term Bonds and Notes - Interest	02		\$4,615
4723	Tax Anticipation Notes - Interest	02		\$3,030
4790-4799	Other Debt Service	02		\$38,000
Debt Service Subtotal				\$105,645



Appropriations

Account	Purpose	Article	Appropriations	As Voted
Capital Outlay				
4901	Land	03		\$745,627
4902	Machinery, Vehicles, and Equipment			\$0
4903	Buildings			\$0
4909	Improvements Other than Buildings			\$0
Capital Outlay Subtotal				\$745,627
Operating Transfers Out				
4912	To Special Revenue Fund			\$0
4913	To Capital Projects Fund			\$0
4914A	To Proprietary Fund - Airport			\$0
4914E	To Proprietary Fund - Electric			\$0
4914O	To Proprietary Fund - Other			\$0
4914S	To Proprietary Fund - Sewer			\$0
4914W	To Proprietary Fund - Water			\$0
4915	To Capital Reserve Fund	04,05,06,07,1 0,11		\$237,500
4916	To Expendable Trusts/Fiduciary Funds	08,09		\$30,000
4917	To Health Maintenance Trust Funds			\$0
4918	To Non-Expendable Trust Funds			\$0
4919	To Fiduciary Funds			\$0
Operating Transfers Out Subtotal				\$267,500
Total Voted Appropriations				\$4,245,461



Financial Report of the Budget

New Durham

For the period ending December 31, 2020

PREPARER'S EFILE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Tim Greene

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
David W. Swenson	Chair, Select Board	
Dorothy L. Veisel	Vice Chair Select Board	
RONALD P. UYERU	SELECT BOARD MEMBER	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$214,399	\$239,600
4140-4149	Election, Registration, and Vital Statistics	\$145,225	\$159,111
4150-4151	Financial Administration	\$134,158	\$133,305
4152	Revaluation of Property	\$103,915	\$57,283
4153	Legal Expense	\$15,000	\$20,528
4155-4159	Personnel Administration	\$38,634	\$3,763
4191-4193	Planning and Zoning	\$8,143	\$10,380
4194	General Government Buildings	\$28,938	\$22,482
4195	Cemeteries	\$2,990	\$432
4196	Insurance	\$53,632	\$44,591
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$9,601	\$5,254
General Government Subtotal		\$754,635	\$696,729
Public Safety			
4210-4214	Police	\$582,198	\$614,386
4215-4219	Ambulance	\$0	\$0
4220-4229	Fire	\$252,237	\$197,526
4240-4249	Building Inspection	\$48,822	\$41,932
4290-4298	Emergency Management	\$13,408	\$19,284
4299	Other (Including Communications)	\$0	\$25,648
		<i>Explanation: COVID related expenditures</i>	
Public Safety Subtotal		\$896,665	\$898,776
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$0	\$0
4312	Highways and Streets	\$1,235,660	\$1,105,736
4313	Bridges	\$0	\$0
4316	Street Lighting	\$0	\$0
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$1,235,660	\$1,105,736



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$305,853	\$305,044
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$305,853	\$305,044
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$2,379	\$1,496
4414	Pest Control	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$14,746	\$7,546
Health Subtotal		\$17,125	\$9,042
Welfare			
4441-4442	Administration and Direct Assistance	\$17,204	\$5,194
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
Welfare Subtotal		\$17,204	\$5,194
Culture and Recreation			
4520-4529	Parks and Recreation	\$72,021	\$46,165
4550-4559	Library	\$132,311	\$117,527
4583	Patriotic Purposes	\$200	\$0
4589	Other Culture and Recreation	\$10,401	\$678
Culture and Recreation Subtotal		\$214,933	\$164,370



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$1,795	\$1,795
4619	Other Conservation	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
Conservation and Development Subtotal		\$1,795	\$1,795
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$55,000	\$55,000
4721	Long Term Bonds and Notes - Interest	\$7,357	\$7,356
4723	Tax Anticipation Notes - Interest	\$1	\$1,670
4790-4799	Other Debt Service	\$38,000	\$37,831
Debt Service Subtotal		\$100,358	\$101,857
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$225,548
		<i>Explanation: Expenditures out of CRF as Agents</i>	
Capital Outlay Subtotal		\$0	\$225,548
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$235,000	\$235,000
4916	To Expendable Trusts/Fiduciary Funds	\$55,000	\$55,000
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$290,000	\$290,000
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$1,306,982
4932	Taxes Assessed for Village District	\$0	\$89,711
4933	Taxes Assessed for Local Education	\$0	\$4,999,845
4934	Taxes Assessed for State Education	\$0	\$933,563
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$7,330,101



Expenditures

Total Before Payments to Other Governments	\$3,834,228	\$3,803,891
Plus Payments to Other Governments		\$7,330,101
Plus Commitments to Other Governments from Tax Rate	\$7,330,101	
Less Proprietary/Special Funds	\$0	\$0
Total General Fund Expenditures	\$11,164,329	\$11,133,992



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$9,992,818
3120	Land Use Change Tax - General Fund	\$3,500	\$0
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$38,879	\$40,010
3186	Payment in Lieu of Taxes	\$0	\$0
3187	Excavation Tax	\$169	\$176
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$40,000	\$43,866
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$82,548	\$10,076,870
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$30,000	\$30,039
3220	Motor Vehicle Permit Fees	\$575,000	\$670,434
3230	Building Permits	\$30,000	\$35,937
3290	Other Licenses, Permits, and Fees	\$4,000	\$6,578
3311-3319	From Federal Government	\$1,554	\$90,805
Licenses, Permits, and Fees Subtotal		\$640,554	\$833,793
State Sources			
3351	Municipal Aid/Shared Revenues	\$39,440	\$39,440
3352	Meals and Rooms Tax Distribution	\$133,642	\$133,642
3353	Highway Block Grant	\$113,966	\$113,954
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$6,853	\$6,853
3379	From Other Governments	\$0	\$0
State Sources Subtotal		\$293,901	\$293,889
Charges for Services			
3401-3406	Income from Departments	\$45,000	\$55,931
3409	Other Charges	\$1,860	\$0
Charges for Services Subtotal		\$46,860	\$55,931
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$25,000	\$64,346
3502	Interest on Investments	\$0	\$11,998
3503-3509	Other	\$0	\$11,817
Miscellaneous Revenues Subtotal		\$25,000	\$88,161



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$225,548
<i>Explanation: Expenditures as Agents-to-Expend</i>			
3916	From Trust and Fiduciary Funds	\$7,200	\$7,200
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$7,200	\$232,748
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0
Less Proprietary/Special Funds		\$0	\$0
Plus Property Tax Commitment from Tax Rate		\$10,028,308	
Total General Fund Revenues		\$11,124,371	\$11,581,392



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$3,831,144	\$1,402,621
1030	Investments	\$0	\$0
1080	Tax Receivable	\$470,366	\$4,267,129
1110	Tax Liens Receivable	\$118,408	\$105,772
1150	Accounts Receivable	\$0	\$24,191
1260	Due from Other Governments	\$0	\$133,642
1310	Due from Other Funds	\$216,398	\$254,270
1400	Other Current Assets	\$69,753	\$68,726
1670	Tax Deeded Property (Subject to Resale)	\$65,317	\$65,020
Current Assets Subtotal		\$4,773,386	\$6,321,371
Current Liabilities			
2020	Warrants and Accounts Payable	\$94,359	\$31,719
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$2,326	\$57,512
2075	Due to School Districts	\$3,082,950	\$2,694,544
2080	Due to Other Funds	\$2,000	\$2,000
2220	Deferred Revenue	\$30,879	\$57,858
<i>Explanation: PY restated to record additional deferred amount</i>			
2230	Notes Payable - Current	\$0	\$1,501,670
2270	Other Payable	\$56,827	\$24,623
Current Liabilities Subtotal		\$3,269,341	\$4,369,926
Fund Equity			
2440	Non-spendable Fund Balance	\$135,070	\$133,745
2450	Restricted Fund Balance	\$41,344	\$44,422
2460	Committed Fund Balance	\$8,689	\$0
2490	Assigned Fund Balance	\$29,343	\$36,579
2530	Unassigned Fund Balance	\$1,289,589	\$1,736,699
<i>Explanation: PY restated to record additional deferred revenue</i>			
Fund Equity Subtotal		\$1,504,045	\$1,951,445



Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$1,306,982	\$89,711	\$4,999,845	\$933,563	\$0	\$9,992,818
Commitment	\$1,306,982	\$89,711	\$4,999,845	\$933,563		\$10,028,308
Difference	\$0	\$0	\$0	\$0		(\$35,490)

General Fund Balance Sheet Reconciliation

Total Revenues	\$11,581,392
Total Expenditures	\$11,133,992
Change	\$447,400
Ending Fund Equity	\$1,951,445
Beginning Fund Equity	\$1,504,045
Change	\$447,400



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
March's Pond Dam (General)	\$594,895	\$50,000	4.08	2023	\$200,000	\$0	\$45,000	\$155,000
Sand & Salt Storage Building (General)	\$248,000	\$10,000	4.31	2024	\$50,000	\$0	\$10,000	\$40,000
	\$842,895				\$250,000	\$0	\$55,000	\$195,000



Revised Estimated Revenues Adjusted

New Durham

For the period beginning January 1, 2021 and ending December 31, 2021

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$10,000	\$0	\$10,000
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$100	\$0	\$100
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$60,000	\$0	\$60,000
9991	Inventory Penalties	\$0	\$0	\$0
	Taxes Subtotal	\$70,100	\$0	\$70,100
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$25,000	\$0	\$25,000
3220	Motor Vehicle Permit Fees	\$500,000	(\$40,000)	\$460,000
3230	Building Permits	\$20,000	\$0	\$20,000
3290	Other Licenses, Permits, and Fees	\$5,000	\$0	\$5,000
3311-3319	From Federal Government	\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal	\$550,000	(\$40,000)	\$510,000
State Sources				
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$90,000	\$105,340	\$195,340
3353	Highway Block Grant	\$111,000	\$247	\$111,247
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$94,000	(\$89,960)	\$4,040
3379	From Other Governments	\$0	\$0	\$0
	State Sources Subtotal	\$295,000	\$15,627	\$310,627
Charges for Services				
3401-3406	Income from Departments	\$44,532	\$0	\$44,532
3409	Other Charges	\$1,000	\$0	\$1,000
	Charges for Services Subtotal	\$45,532	\$0	\$45,532



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$5,000	(\$5,000)	\$0
3502	Interest on Investments	\$1,000	\$0	\$1,000
3503-3509	Other	\$2,000	(\$2,000)	\$0
Miscellaneous Revenues Subtotal		\$8,000	(\$7,000)	\$1,000
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$7,000	\$0	\$7,000
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$7,000	\$0	\$7,000
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0
Total Revised Estimated Revenues and Credits		\$975,632	(\$31,373)	\$944,259



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$975,632	(\$31,373)	\$944,259
Unassigned Fund Balance (Unreserved)	\$0	\$1,736,699	\$1,736,699
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$153,000	\$0	\$153,000
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$153,000)	\$1,736,699	\$1,583,699
Total Revenues and Credits	\$1,128,632	(\$31,373)	\$1,097,259
Requested Overlay	\$0	\$15,000	\$15,000

Assessment Overview

Total Appropriations	\$4,245,461
(Less) Total Revenues and Credits	\$1,097,259
Net Assessment	\$3,148,202

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3220	MC: Municipality Adjustment	02
3352	MC: State Aid Adjustment	02
3353	MC: State Aid Adjustment	.03
3359	MC: Municipality Adjustment	02
3501	MC: Municipality Adjustment	02
3503-3509	MC: Municipality Adjustment	02



New Durham
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Josephine Belville (Whitney Consulting Group LLC)

Municipal Officials		
Name	Position	Signature
David Swenson	Board of Selectman, Chairman	
Dorothy Veisel	Board of Selectman	
Ron Uyeno	Board of Selectman	

Preparers		
Name	Phone	Email
Josephine Belville	859-2091	ndassessing@newdurham.us
Josephine Belville	859-2091	ndassessing@newdurham.us
Josephine Belville	859-2091	ndassessing@newdurham.us

Preparer's Signature



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	18,578.65	\$973,280	
1B	Conservation Restriction Assessment RSA 79-B	317.40	\$16,948	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.06	\$1,200	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	5,496.73	\$326,166,210	
1G	Commercial/Industrial Land	349.87	\$5,012,590	
1H	Total of Taxable Land	24,742.71	\$332,170,228	
1I	Tax Exempt and Non-Taxable Land	1,407.72	\$8,238,730	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$249,027,540	
2B	Manufactured Housing RSA 674:31	0	\$5,170,200	
2C	Commercial/Industrial	0	\$10,819,360	
2D	Discretionary Preservation Easements RSA 79-D	2	\$25,800	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$265,042,900	
2G	Tax Exempt and Non-Taxable Buildings	0	\$12,536,000	
Utilities & Timber			Valuation	
3A	Utilities		\$5,755,649	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$602,968,777	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$602,968,777	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	1	\$15,000
13	Elderly Exemption RSA 72:39-a,b	\$0	14	\$920,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$13,400	3	\$40,200
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	14	\$406,300
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$1,381,500
21A	Net Valuation			\$601,587,277
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$601,587,277
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$601,587,277
22	Less Utilities			\$5,755,649
23A	Net Valuation without Utilities			\$595,831,628
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$595,831,628



Utility Value Appraiser

RSA 72:8-d per Whitney Consulting Group

The municipality **DOES NOT** use DRA utility values. The municipality **IS** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$3,177,676	\$0	\$0	\$0	\$3,177,676
PSNH DBA EVERSOURCE ENERGY	\$2,577,973	\$0	\$0	\$0	\$2,577,973
	\$5,755,649	\$0	\$0	\$0	\$5,755,649



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	155	\$77,500
Surviving Spouse RSA 72:29-a		0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	6	\$8,400
All Veterans Tax Credit RSA 72:28-b	\$500	15	\$7,500
Combat Service Tax Credit RSA 72:28-c		0	\$0
		176	\$93,400

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Disabled Income Limits		Disabled Asset Limits	
Single	\$26,000	Single	\$60,000
Married	\$35,000	Married	\$60,000

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year		Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Age	Number	Amount	Maximum	Total
65-74	0	65-74	7	\$45,000	\$315,000	\$315,000
75-79	0	75-79	1	\$65,000	\$65,000	\$65,000
80+	0	80+	6	\$90,000	\$540,000	\$540,000
			14		\$920,000	\$920,000

Income Limits		Asset Limits	
Single	\$26,000	Single	\$60,000
Married	\$35,000	Married	\$60,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)
 Granted/Adopted? No Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)
 Granted/Adopted? No Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)
 Granted/Adopted? No Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)
 Granted/Adopted? No Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)
 Granted/Adopted? No Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)
 Granted/Adopted? No Properties:
 Percent of assessed value attributable to new construction to be exempted:
 Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)
 Granted/Adopted? No Properties:
 Assessed value prior to effective date of RSA 75:1-a:
 Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	478.42	\$101,520
Forest Land	9,023.36	\$543,580
Forest Land with Documented Stewardship	8,001.28	\$301,300
Unproductive Land	275.83	\$6,330
Wet Land	799.76	\$20,550
	18,578.65	\$973,280

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	12,022.88
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	0.00
Total Number of Owners in Current Use	Owners:	240
Total Number of Parcels in Current Use	Parcels:	222

Land Use Change Tax

Gross Monies Received for Calendar Year		\$0
Conservation Allocation	Percentage: 0.00%	Dollar Amount:
Monies to Conservation Fund		
Monies to General Fund		

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$1,680
Forest Land	94.06	\$6,540
Forest Land with Documented Stewardship	181.34	\$7,048
Unproductive Land	22.00	\$1,220
Wet Land	20.00	\$460
	317.40	\$16,948

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	7
Parcels in Conservation Restriction	Parcels:	12



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
2	2	0.06	\$1,200	\$25,800

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	0.00
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

Notes



2021
\$17.86

Tax Rate Breakdown New Durham

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,010,122	\$601,587,277	\$5.00
County	\$1,375,570	\$601,587,277	\$2.29
Local Education	\$5,378,460	\$601,587,277	\$8.94
State Education	\$970,815	\$595,831,628	\$1.63
Total	\$10,734,967		\$17.86

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Copple Crown Village	\$89,743	\$20,212,360	\$4.44
Total	\$89,743		\$4.44

Tax Commitment Calculation	
Total Municipal Tax Effort	\$10,734,967
War Service Credits	(\$93,400)
Village District Tax Effort	\$89,743
Total Property Tax Commitment	\$10,731,310

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

12/14/2021

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$4,245,461	
Net Revenues (Not Including Fund Balance)		(\$944,259)
Fund Balance Voted Surplus		(\$153,000)
Fund Balance to Reduce Taxes		(\$250,000)
War Service Credits	\$93,400	
Special Adjustment	\$0	
Actual Overlay Used	\$18,520	
Net Required Local Tax Effort	\$3,010,122	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,375,570	
Net Required County Tax Effort	\$1,375,570	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$6,949,344	
Net Education Grant		(\$600,069)
Locally Retained State Education Tax		(\$970,815)
Net Required Local Education Tax Effort	\$5,378,460	
State Education Tax	\$970,815	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$970,815	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$601,587,277	\$594,581,948
Total Assessment Valuation without Utilities	\$595,831,628	\$589,370,148
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$601,587,277	\$594,581,948

Village (MS-1V)

Description	Current Year
Copple Crown Village	\$20,212,360

New Durham

Tax Commitment Verification

2021 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$10,731,310
1/2% Amount	\$53,657
Acceptable High	\$10,784,967
Acceptable Low	\$10,677,653

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2021 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

New Durham	Total Tax Rate	Semi-Annual Tax Rate
Total 2021 Tax Rate	\$17.86	\$8.93
Associated Villages		
Copple Crown Village	\$4.44	\$2.22

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$11,970,306
Final Overlay	\$18,520

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices* (4.1), pg. 17.
 [2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2021 Fund Balance Retention Guidelines: New Durham	
Description	Amount
Current Amount Retained (11.14%)	\$1,333,699
17% Retained <i>(Maximum Recommended)</i>	\$2,034,952
10% Retained	\$1,197,031
8% Retained	\$957,624
5% Retained <i>(Minimum Recommended)</i>	\$598,515

Library Trustees Receipts & Expenses - Operating Account 2021

Beginning Balance 01/01/2021.....	16,896.33
RECEIPTS:	
Town of New Durham, operating budget	20,652.35
Friends of the Library.....	403.49
American Rescue funds	1,291.00
NH Humanities Program funding.....	630.00
Miscellaneous.....	690.64
TOTAL RECEIPTS.....	23,667.48
EXPENSES:	
Books & Subscriptions	8,248.53
Dues, Fees, Memberships.....	175.00
Office:	
Advertising.....	30.00
Computer software-hardware	691.94
Fire Extinguishers Serviced.....	29.70
Furnishings.....	44.59
Postage	7.14
Security.....	164.89
Supplies.....	1,330.38
Total Office	2,298.94
Internet Services	2,216.56
Programming.....	3,461.60
TOTAL EXPENSES.....	16,400.33
Ending balance, Operating Account 12/31/2021.....	24,163.48

Respectfully Submitted, Richard Leonard, Library Trustee, Treasurer



20 YEAR DEBT SCHEDULE FOR

TOWN OF NEW DURHAM

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED:	05/24/12	Amount of Loan to be Paid	\$248,000.00
BONDS DATED:	08/15/04	Premium	\$11,400.00
INTEREST START DATE: 203 days	07/22/04	Total Received	\$260,000.00
FIRST INTEREST PAYMENT:	02/15/05		
NET INTEREST COST:	4.3100%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	Less 2010A Refunding	Less 2011D Refunding	Less 2012A Refunding	INTEREST after refunding	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	02/15/05				\$6,742.98				\$6,742.98	\$6,742.98	
1	08/15/05	\$248,000.00	\$13,600.00	3.000%	5,979.00				5,979.00	19,579.00	\$26,321.98
	02/15/06				5,775.00				5,775.00	5,775.00	
2	08/15/06	235,000.00	15,600.00	4.000%	5,775.00				5,775.00	20,775.00	26,550.00
	02/15/07				5,475.00				5,475.00	5,475.00	
3	08/15/07	220,000.00	15,000.00	5.000%	5,475.00				5,475.00	20,475.00	25,950.00
	02/15/08				5,100.00				5,100.00	5,100.00	
4	08/15/08	205,000.00	15,000.00	5.000%	5,100.00				5,100.00	20,100.00	25,200.00
	02/15/09				4,725.00				4,725.00	4,725.00	
5	08/15/09	190,000.00	15,000.00	5.000%	4,725.00				4,725.00	19,725.00	24,450.00
	02/15/10				4,350.00				4,350.00	4,350.00	
6	08/15/10	175,000.00	15,000.00	5.000%	4,350.00				4,350.00	19,350.00	23,700.00
	02/15/11				3,975.00				3,975.00	3,975.00	
7	08/15/11	160,000.00	15,000.00	5.000%	3,975.00	(175.00)			3,800.00	18,800.00	22,775.00
	02/15/12				3,600.00				3,600.00	3,600.00	
8	08/15/12	145,000.00	15,000.00	5.000%	3,600.00	(175.00)			3,425.00	18,425.00	22,025.00
	02/15/13				3,225.00				3,225.00	3,225.00	
9	08/15/13	130,000.00	15,000.00	5.000%	3,225.00	(175.00)			3,050.00	18,050.00	21,275.00
	02/15/14				2,850.00				2,850.00	2,850.00	
10	08/15/14	115,000.00	15,000.00	5.000%	2,850.00	(175.00)		(200.00)	2,475.00	17,475.00	20,325.00
	02/15/15				2,475.00				2,475.00	2,475.00	
11	08/15/15	100,000.00	10,000.00	5.000%	2,475.00	(175.00)		(200.00)	2,100.00	12,100.00	14,575.00
	02/15/16				2,225.00				2,225.00	2,225.00	
12	08/15/16	90,000.00	10,000.00	5.000%	2,225.00	(175.00)			2,050.00	12,050.00	14,275.00
	02/15/17				1,875.00				1,875.00	1,875.00	
13	08/15/17	80,000.00	10,000.00	5.000%	1,875.00	(245.00)			1,730.00	11,730.00	13,705.00
	02/15/18				1,725.00				1,725.00	1,725.00	
14	08/15/18	70,000.00	10,000.00	5.000%	1,725.00	(245.00)			1,480.00	11,480.00	13,205.00
	02/15/19				1,475.00				1,475.00	1,475.00	
15	08/15/19	60,000.00	10,000.00	4.750%	1,475.00	(245.00)			1,230.00	11,230.00	12,705.00
	02/15/20				1,237.50				1,237.50	1,237.50	
16	08/15/20	50,000.00	10,000.00	4.750%	1,237.50		(221.00)		1,016.50	11,016.50	12,254.00
	02/15/21				1,099.00				1,099.00	1,099.00	
17	08/15/21	40,000.00	10,000.00	5.000%	1,099.00		(221.00)		779.00	10,779.00	11,779.00
	02/15/22				750.00				750.00	750.00	
18	08/15/22	30,000.00	10,000.00	5.000%	750.00		(220.00)		530.00	10,530.00	11,280.00
	02/15/23				500.00				500.00	500.00	
19	08/15/23	20,000.00	10,000.00	5.000%	500.00		(220.00)		280.00	10,280.00	10,780.00
	02/15/24				250.00				250.00	250.00	
20	08/15/24	10,000.00	10,000.00	5.000%	250.00			(227.00)	23.00	10,023.00	10,273.00
TOTALS			\$248,000.00		\$118,096.98	(\$1,705.00)	(\$882.00)	(\$627.00)	\$114,802.98	\$363,402.98	\$363,402.98

2008 SERIES A NON GUARANTEED - AFTER 2016 E REFUNDING



15 YEAR LEVEL DEBT SCHEDULE FOR

TOWN OF NEW DURHAM

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED:	11/29/16	Amount of Loan to be Paid	\$594,895.00
BONDS DATED: 07/01/08	08/15/08	Premium	\$25,105.00
INTEREST START DATE: 208 days	07/17/08	Total Proceeds	\$620,000.00
FIRST INTEREST PAYMENT:	02/15/09		
NET INTEREST COST:	4.0000%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	Less 2016 E Refunding	INTEREST after refunding	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	02/15/09				\$16,236.75		\$16,236.75	\$16,236.75	
1	08/15/09	\$594,895.00	\$29,895.00	4.000%	14,061.03		14,061.03	43,946.03	\$60,182.78
	02/15/10				13,453.13		13,453.13	13,453.13	
2	08/15/10	565,000.00	30,000.00	4.000%	13,453.13		13,453.13	43,453.13	56,906.26
	02/15/11				12,853.13		12,853.13	12,853.13	
3	08/15/11	535,000.00	30,000.00	5.000%	12,853.13		12,853.13	42,853.13	55,706.26
	02/15/12				12,103.13		12,103.13	12,103.13	
4	08/15/12	505,000.00	30,000.00	5.000%	12,103.13		12,103.13	42,103.13	54,206.26
	02/15/13				11,353.13		11,353.13	11,353.13	
5	08/15/13	475,000.00	35,000.00	5.250%	11,353.13		11,353.13	46,353.13	57,706.26
	02/15/14				10,434.38		10,434.38	10,434.38	
6	08/15/14	440,000.00	35,000.00	5.250%	10,434.38		10,434.38	45,434.38	55,868.76
	02/15/15				9,515.63		9,515.63	9,515.63	
7	08/15/15	405,000.00	35,000.00	5.250%	9,515.63		9,515.63	44,515.63	54,031.26
	02/15/16				8,596.88		8,596.88	8,596.88	
8	08/15/16	370,000.00	40,000.00	5.250%	8,596.88		8,596.88	48,596.88	57,193.76
	02/15/17				7,546.88		7,546.88	7,546.88	
9	08/15/17	330,000.00	40,000.00	5.250%	7,546.88	(996.00)	6,550.88	46,550.88	54,097.76
	02/15/18				6,496.88	(996.00)	5,500.88	5,500.88	
10	08/15/18	290,000.00	45,000.00	5.250%	6,496.88	(996.00)	5,500.88	50,500.88	56,001.76
	02/15/19				5,315.63	(996.00)	4,319.63	4,319.63	
11	08/15/19	245,000.00	45,000.00	5.000%	5,315.63	(1,408.00)	3,907.63	48,907.63	53,227.26
	02/15/20				4,190.63	(1,408.00)	2,782.63	2,782.63	
12	08/15/20	200,000.00	45,000.00	4.125%	4,190.63	(1,871.00)	2,319.63	47,319.63	50,102.26
	02/15/21				3,262.50	(1,871.00)	1,391.50	1,391.50	
13	08/15/21	155,000.00	50,000.00	4.125%	3,262.50	(1,818.00)	1,444.50	51,444.50	52,836.00
	02/15/22				2,231.25	(1,818.00)	413.25	413.25	
14	08/15/22	105,000.00	50,000.00	4.250%	2,231.25	(1,818.00)	413.25	50,413.25	50,826.50
	02/15/23				1,168.75	(1,168.75)	0.00	0.00	
15	08/15/23	55,000.00	55,000.00	4.250%	1,168.75	(649.25)	519.50	55,519.50	55,519.50
TOTALS			\$594,895.00		\$247,331.64	(\$17,814.00)	\$229,517.64	\$824,412.64	\$824,412.64

UNPAID BALANCES REPORT
 Sequenced By Taxpayer Name - Range: First to Last
 Invoice Codes: TAXL01
 Levy Range: All Years - Cutoff Date: 02/04/22

Page Type: Totals

Tax Authority: All Tax Authorities

Code	Invoice Description	Ath Issue	Invoice Balance	Interest	Penalties	Other Charges	Combined Balance
TAXL	Tax Lien	ALL 2018 01	4,155.60	0.00	0.00	0.00	4,155.60
TAXL	Tax Lien	ALL 2019 01	24,240.54	0.00	0.00	0.00	24,240.54
TAXL	Tax Lien	ALL 2020 01	62,607.58	0.00	0.00	0.00	62,607.58
	** Subtotals for TAXL		91,003.72	0.00	0.00	0.00	91,003.72
	**** Grand Totals		91,003.72	0.00	0.00	0.00	91,003.72

UNPAID BALANCES REPORT
 Sequenced By Taxpayer Name - Range: First to Last
 Invoice Codes: CUSE01,EXCT01,PROP01,PROP02,YLDT01
 Levy Range: All Years - Cutoff Date: 02/04/22

Page Type: Totals

Tax Authority: All Tax Authorities

Year	Invoice Description	Ath Issue	Invoice Balance	Interest	Penalties	Other Charges	Combined Balance
2020	Property Tax - 1st Issue	ALL PROP 01	0.59	0.00	0.00	0.00	0.59
2020	Property Tax - 2nd Issue	ALL PROP 02	1,821.00	44.70	0.00	0.00	1,865.70
	** Subtotals for 2020		1,821.59	44.70	0.00	0.00	1,866.29
2021	Current Use Penalty	ALL CUSE 01	8,712.00	0.00	0.00	0.00	8,712.00
2021	Property Tax - 1st Issue	ALL PROP 01	104,329.46	0.00	0.00	0.00	104,329.46
2021	Property Tax - 2nd Issue	ALL PROP 02	500,737.54	0.00	0.00	0.00	500,737.54
2021	Yield Tax	ALL YLDT 01	428.58	0.00	0.00	0.00	428.58
	** Subtotals for 2021		614,207.58	0.00	0.00	0.00	614,207.58
	***** Grand Totals		616,029.17	44.70	0.00	0.00	616,073.87

Town Clerk's Financial Report

<u>STATE FEES:</u>	<u>Year 2021</u>	<u>Year 2020</u>	<u>Year 2019</u>
Dogs	\$ 1,705.00	\$ 1,646.00	\$ 1,701.00
Marriage Licenses	\$ 946.00	\$ 1,548.00	\$ 645.00
OHRV	\$ -	\$ 2,624.00	\$ 9,763.00
Vital Records	\$ 1,129.00	\$ 1,193.00	\$ 1,078.00
Motor Vehicle & Boat	\$ 247,135.30	\$ 243,860.93	\$ 234,938.67
<u>TOTAL PAYMENTS STATE:</u>	<u>\$ 250,915.30</u>	<u>\$ 250,871.93</u>	<u>\$ 248,125.67</u>
<u>TOWN REVENUES:</u>			
Aqua Therm Permits	\$ 4.00	\$ 7.00	\$ 2.50
Civil Forfeiture	\$ 975.00	\$ 900.00	\$ 875.00
Building Permits Fees	\$ 41,117.37	\$ 35,937.45	\$ 31,619.26
Cemetery Fees	\$ 5,350.00	\$ 1,740.00	\$ 4,450.00
Dog Licenses	\$ 3,138.50	\$ 3,414.00	\$ 3,189.00
Dog Licenses – Late Fee	\$ 553.50	\$ 533.00	\$ 291.00
Driveway Permits	\$ 150.00	\$ 220.00	\$ 150.00
Election Files	\$ -	\$ 2.00	\$ 57.50
Transfer Station Decals	\$ 5,547.00	\$ 8,085.00	\$ 3,050.00
Solid Waste Disposal Coupons	\$ 25,676.00	\$ 24,860.00	\$ 1,595.00
Marriage Licenses	\$ 154.00	\$ 252.00	\$ 105.00
Motor Vehicle Registrations/Boats	\$ 682,783.81	\$ 669,421.08	\$ 616,178.60
OHRV	\$ -	\$ 99.00	\$ 402.00
Other	\$ 148.15	\$ 662.40	\$ 60.00
Photocopies	\$ 142.23	\$ 137.13	\$ 318.75
Pistol Permits	\$ 260.00	\$ 310.00	\$ 280.00
Planning Board Revenue	\$ 8,740.00	\$ 4,480.60	\$ 4,411.00
Police Reports/Finger print Fees	\$ 1,367.00	\$ 1,901.00	\$ 913.00
Vital Records	\$ 1,031.00	\$ 1,090.00	\$ 972.00
Welfare Liens	\$ 2,114.58	\$ 796.45	\$ 1,742.50
Zoning Board of Adjustment	\$ 14,127.50	\$ 6,157.00	\$ 1,576.00
<u>Total Town Revenue</u>	<u>\$ 793,375.64</u>	<u>\$ 761,005.11</u>	<u>\$ 672,238.11</u>
<u>TOTAL REVENUE:</u>	<u>\$ 1,044,290.94</u>	<u>\$ 1,011,877.04</u>	<u>\$ 920,363.78</u>
<u>TOTAL PAID TO TREASURER:</u>	<u>\$ 1,044,290.94</u>	<u>\$ 1,011,877.04</u>	<u>\$ 920,363.78</u>

Respectfully Submitted,
Alicia Housel
Interim Town Clerk

**TOWN TREASURER
YEAR ENDING 12/31/2021**

Account Name	Receipts			Disbursements	
	Balance 01/01/2021	and Transfers During period	Interest/Fees During period	and Transfers During period	Balance 12/31/2021
GENERAL FUND					\$2,880,660.53
TD Bank	105,882.98	-	(140.85)	105,742.13	0.00
Meredith Village Savings	1,423,387.82	15,187,425.62	8,278.29	13,738,431.20	2,880,660.53
REVENUE HOLDING ACCOUNT					\$98,093.03
Meredith Village Savings	86,176.19	1,060,996.65	50.76	1,049,130.57	98,093.03
PAYROLL ACCOUNT					\$103,716.70
TD Bank	13,005.43	-	-	13,005.43	0.00
Meredith Village Savings	100,115.42	1,291,410.18	10.45	1,287,819.35	103,716.70
RECREATION ACCOUNT					\$35,363.16
Meredith Village Savings	15,777.56	21,689.44	5.89	2,109.73	35,363.16
AMBULANCE FUND					\$163,985.29
TD Bank	116,959.44	1,195.77	146.45	-	118,301.66
Meredith Village Savings	8,576.25	37,031.09	76.29	-	45,683.63
ESCROW DISBURSEMENT					\$4,790.07
Meredith Village Savings	5,067.15	71,913.59	22.91	72,213.58	4,790.07
TOTALS	\$1,874,948.24	\$17,671,662.34	\$8,450.19	\$16,268,451.99	\$3,286,608.78

ESCROW ACCOUNTS:

Account Name	1/1/2021	Deposits	Interest	Paid Out	12/31/2021
Boggs Logging	1,004.85	-	0.10	-	1,004.95
Bolstridge Logging LLC	502.93	-	0.05	-	502.98
E. Randell Parkquin Escrow	2,299.13	-	0.23	-	2,299.36
Fadden Ham Road Bond	1,187.59	-	0.12	-	1,187.71
Green Oak Realty Develop	818.28	-	0.08	-	818.36
Mahala Voydatch dba Dunbarton I	1,007.68	-	0.10	-	1,007.78
McKay Road Bond	524.37	-	0.06	-	524.43
Meetinghouse Fund	1,640.70	6,289.94	7.47	-	7,938.11
Merry Meeting Rd Fund	12,029.43	-	39.17	-	12,068.60
Cardile Drainage	627.66	-	0.06	-	627.72
NDAA/Uniforms	1,218.72	-	0.12	-	1,218.84
Northern Timber Inv	515.94	-	0.06	-	516.00
Royle Timber Harvesting	1,005.86	-	0.10	-	1,005.96
Thomas Aubert Escrow	1,575.46	-	0.15	-	1,575.61
Town of Middleton	1,020.95	-	0.10	-	1,021.05
Whitker Fadden Rd Imp	2,302.07	-	0.23	-	2,302.30
Yield Tax Escrow	1,639.28	-	5.34	-	1,644.62
CCVD/Intec	2,176.32	-	0.22	-	2,176.54
Charles McKay Reclamation	13,358.73	-	2.67	-	13,361.40
Drug Forfeiture	371.12	-	0.04	-	371.16
Abraham Burtman Trust	531.03	-	0.05	-	531.08
Merrymeeting Market & Marina	1,000.16	-	0.10	-	1,000.26
Engineering Fee Escrow	0.00	1,300.00	0.03	-	1,300.03
Impact Fees	56,785.98	53,976.82	14.04	70,913.58	39,863.26
Boodey House Account	30,511.36	11,910.00	104.17	10,645.42	31,880.11
Conservation Fund	58,273.33	-	189.79	-	58,463.12
Totals	\$ 193,928.93	\$ 73,476.76	\$ 364.65	\$ 81,559.00	\$ 186,211.34

Submitted by : Heidi Duford, Treasurer



New Durham

For reporting year Jan 1, 2021 through Dec 31, 2021.

Trustees		
Name	Position	Term Expires
David Bickford	Chairperson	4/30/2023
Angela Pruitt	Bookkeeper	4/30/2023
Fred Quimby	Trustee	4/30/2022

Ledger Summary	
Number of Fund Records	110
Ledger End of Year Balance	\$1,856,376.63

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on February 3, 2022 by Angela Pruitt on behalf of the Trustees of Trust Funds of New Durham.



Report of Trust and Capital Reserve Funds

Fund Name 1772 Meeting House Restoration - 7763653986 **Date Of Creation** 7/22/2000 **Fund EOY Balance** \$66,445.52

Type: Capital Reserve (RSA 34/35) **Purpose:** Maintenance and Repair **How Invested:** Savings Account

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$46,786.44	\$18,000.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$63,236.44
Income	BOY Balance	Income	Expended				EOY Balance
	\$3,148.80	\$60.28	\$0.00				\$3,209.08

Fund Name Accrued Benefits Liability Fund - 7763654299 **Date Of Creation** 12/31/1992 **Fund EOY Balance** \$8,102.42

Type: Expendable Trust (RSA 31:19-a) **Purpose:** Discretionary/Benefit of the Town **How Invested:** Savings Account

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$21,303.08	\$0.00	\$0.00	\$0.00	\$0.00	\$13,331.70	\$7,971.38
Income	BOY Balance	Income	Expended				EOY Balance
	\$107.49	\$23.55	\$0.00				\$131.04

Fund Name Computer & Office Equipment- 7763654306 **Date Of Creation** 5/30/1996 **Fund EOY Balance** \$44,230.61

Type: Expendable Trust (RSA 31:19-a) **Purpose:** Discretionary/Benefit of the Town **How Invested:** Savings Account

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$6,251.24	\$45,000.00	\$0.00	\$0.00	\$0.00	\$7,091.65	\$44,159.59
Income	BOY Balance	Income	Expended				EOY Balance
	\$32.01	\$39.01	\$0.00				\$71.02

Fund Name Dam Maintenance-7763654364 **Date Of Creation** 5/27/2018 **Fund EOY Balance** \$60,606.62

Type: Capital Reserve (RSA 34/35) **Purpose:** Maintenance and Repair **How Invested:** Savings Account

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$64,111.82	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.07	\$60,213.76
Income	BOY Balance	Income	Expended				EOY Balance
	\$323.94	\$68.92	\$0.00				\$392.86



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation						Fund EOY Balance
Dry Hydrant Water System - 7763653994		8/9/2001						\$12,551.43
Type: Capital Reserve (RSA 34/35)		Purpose: Police/Fire		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$12,474.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,474.16	
Income	BOY Balance	Income	Expended					EOY Balance
	\$63.07	\$14.20	\$0.00					\$77.27

Fund Name		Date Of Creation						Fund EOY Balance
EC Smith Scholarship-7763654231		7/18/1986						\$126,102.76
Type: Trust		Purpose: Scholarship		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$5,960.16	\$142.60	\$0.00					\$6,102.76

Fund Name		Date Of Creation						Fund EOY Balance
Emergency Management - 7763654348		3/14/2012						\$6,759.83
Type: Expendable Trust (RSA 31:19-a)		Purpose: Discretionary/Benefit of the Town		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$6,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,469.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$283.19	\$7.64	\$0.00					\$290.83

Fund Name		Date Of Creation						Fund EOY Balance
FD Ancillary Equipment - 7764324263		8/21/2016						\$36,775.98
Type: Capital Reserve (RSA 34/35)		Purpose: Police/Fire		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$17,500.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,500.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$1,247.85	\$28.13	\$0.00					\$1,275.98

Fund Name		Date Of Creation						Fund EOY Balance
FD Scholarship Trust - 7763654223 (income only expendable)		9/2/1985						\$20,059.51
Type: Trust		Purpose: Scholarship		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$19,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,090.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$946.82	\$22.69	\$0.00					\$969.51



Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation						Fund EOY Balance
Fire Vehicles - 7763654009	11/1/2003						\$428,396.58
Type: Capital Reserve (RSA 34/35)	Purpose: Police/Fire			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$417,229.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$25,592.00	\$401,637.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$26,264.85	\$494.73	\$0.00				\$26,759.58

Fund Name	Date Of Creation						Fund EOY Balance
Forest Fire Control - 7763654356	11/28/2003						\$22,356.55
Type: Expendable Trust (RSA 31:19-a)	Purpose: Discretionary/Benefit of the Town			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$22,219.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,219.15
Income	BOY Balance	Income	Expended				EOY Balance
	\$112.12	\$25.28	\$0.00				\$137.40

Fund Name	Date Of Creation						Fund EOY Balance
Gravel Fund - 7763654182	3/14/2012						\$27,460.78
Type: Capital Reserve (RSA 34/35)	Purpose: Capital Reserve (Other)			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$458.26	\$35,000.00	\$0.00	\$0.00	\$0.00	\$8,023.50	\$27,434.76
Income	BOY Balance	Income	Expended				EOY Balance
	\$4.54	\$21.48	\$0.00				\$26.02

Fund Name	Date Of Creation						Fund EOY Balance
Highway Equipment Purchases - 7763654033	3/14/2006						\$47,283.24
Type: Capital Reserve (RSA 34/35)	Purpose: Capital Reserve (Other)			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$81,737.14	\$35,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$46,737.14
Income	BOY Balance	Income	Expended				EOY Balance
	\$426.94	\$119.16	\$0.00				\$546.10

Fund Name	Date Of Creation						Fund EOY Balance
Highway Truck - 7763653944	4/15/1988						\$127,358.28
Type: Capital Reserve (RSA 34/35)	Purpose: Capital Reserve (Other)			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,768.99	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,768.99
Income	BOY Balance	Income	Expended				EOY Balance
	\$490.58	\$98.71	\$0.00				\$589.29



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - A & S Berry		9/15/1986						\$162.00
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$111.62	\$0.38	\$0.00					\$112.00

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - Albert Rines		11/9/1978						\$162.00
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$111.62	\$0.38	\$0.00					\$112.00

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - C & L Rines		9/3/1976						\$321.41
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$221.03	\$0.38	\$0.00					\$221.41

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - Carl Lytle		9/2/1985						\$162.00
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$111.62	\$0.38	\$0.00					\$112.00

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - Clarence & Marion Bartlett		3/11/1985						\$321.41
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$221.03	\$0.38	\$0.00					\$221.41



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation				Fund EOY Balance		
JC Shirley Cemetery - Daniels		10/24/1981				\$161.99		
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$111.61	\$0.38	\$0.00				\$111.99	

Fund Name		Date Of Creation				Fund EOY Balance		
JC Shirley Cemetery - E & B Kenlston		12/1/1986				\$640.21		
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$439.83	\$0.38	\$0.00				\$440.21	

Fund Name		Date Of Creation				Fund EOY Balance		
JC Shirley Cemetery - Ed & Dorothy Miles		1/31/1983				\$640.21		
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$439.83	\$0.38	\$0.00				\$440.21	

Fund Name		Date Of Creation				Fund EOY Balance		
JC Shirley Cemetery - Elmer & Ellen Berry		11/12/1984				\$321.41		
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$221.03	\$0.38	\$0.00				\$221.41	

Fund Name		Date Of Creation				Fund EOY Balance		
JC Shirley Cemetery - Elmer C Smith		11/12/1984				\$162.00		
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$111.62	\$0.38	\$0.00				\$112.00	



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - F & K Twitchell		2/16/1987						\$321.41
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$221.03	\$0.38	\$0.00					\$221.41

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - Frank & Bea Laney		8/22/1983						\$321.41
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$221.03	\$0.38	\$0.00					\$221.41

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - Frank Gray		6/18/1981						\$161.99
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$111.61	\$0.38	\$0.00					\$111.99

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - Frank Parson Jr.		3/30/1981						\$321.41
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$221.03	\$0.38	\$0.00					\$221.41

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - Geo & Eloise Bickford		1/16/1984						\$480.80
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$330.42	\$0.38	\$0.00					\$330.80



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - Geo Kellerhouse		7/2/1984						\$162.00
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$111.62	\$0.38	\$0.00				\$112.00	

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - George Smith		1/21/1982						\$799.61
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$549.23	\$0.38	\$0.00				\$549.61	

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - Grenier		12/7/1981						\$161.99
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$111.61	\$0.38	\$0.00				\$111.99	

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - H & J Nutter		5/2/1977						\$321.41
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$221.03	\$0.38	\$0.00				\$221.41	

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - Harry & R & T Hillsgrove		9/8/1985						\$480.80
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$330.42	\$0.38	\$0.00				\$330.80	



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Ingham		8/18/1980		\$640.21			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$439.83	\$0.38	\$0.00				\$440.21

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - J & C Gustartis		6/8/1987		\$640.21			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$439.83	\$0.38	\$0.00				\$440.21

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - J & M Bergaglio		6/2/1980		\$321.41			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$221.03	\$0.38	\$0.00				\$221.41

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - J & M Fuller		5/2/1977		\$321.41			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$221.03	\$0.38	\$0.00				\$221.41

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Jacklin		3/30/1981		\$321.41			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$221.03	\$0.38	\$0.00				\$221.41



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - James Randall		7/12/1982						\$162.00
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$111.62	\$0.38	\$0.00				\$112.00	

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - Joseph Berry		5/31/1982						\$162.00
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$111.62	\$0.38	\$0.00				\$112.00	

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - Julianne Hobson		6/27/1983						\$162.00
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$111.62	\$0.38	\$0.00				\$112.00	

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - L & N Smith		6/2/1986						\$321.41
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$221.03	\$0.38	\$0.00				\$221.41	

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - L & R Murray		10/13/1986						\$321.41
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$221.03	\$0.38	\$0.00				\$221.41	



Report of Trust and Capital Reserve Funds

Fund Name **Date Of Creation** **Fund EOY Balance**
JC Shirley Cemetery - Leon Hayes 10/11/1979 \$321.41

Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$221.03	\$0.38	\$0.00				\$221.41	

Fund Name **Date Of Creation** **Fund EOY Balance**
JC Shirley Cemetery - Lynch 3/22/1982 \$162.00

Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$111.62	\$0.38	\$0.00				\$112.00	

Fund Name **Date Of Creation** **Fund EOY Balance**
JC Shirley Cemetery - M, T & V Bates 3/24/1986 \$480.80

Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$330.42	\$0.38	\$0.00				\$330.80	

Fund Name **Date Of Creation** **Fund EOY Balance**
JC Shirley Cemetery - Miles 9/25/1979 \$321.41

Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$221.03	\$0.38	\$0.00				\$221.41	

Fund Name **Date Of Creation** **Fund EOY Balance**
JC Shirley Cemetery - Naples 5/2/1977 \$321.41

Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$221.03	\$0.38	\$0.00				\$221.41	



Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation	Fund EOY Balance
JC Shirley Cemetery - Nelson & Freda Chamberlin	12/9/1985	\$640.21

Type: Trust	Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$439.83	\$0.38	\$0.00	\$440.21			

Fund Name	Date Of Creation	Fund EOY Balance
JC Shirley Cemetery - Paul & Lois Galinas Sr	12/29/1986	\$321.41

Type: Trust	Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$221.03	\$0.38	\$0.00	\$221.41			

Fund Name	Date Of Creation	Fund EOY Balance
JC Shirley Cemetery - Peter Bailey	10/13/1986	\$162.00

Type: Trust	Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$111.62	\$0.38	\$0.00	\$112.00			

Fund Name	Date Of Creation	Fund EOY Balance
JC Shirley Cemetery - R & E Bickford	10/16/1987	\$640.21

Type: Trust	Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$439.83	\$0.38	\$0.00	\$440.21			

Fund Name	Date Of Creation	Fund EOY Balance
JC Shirley Cemetery - R & M MacKay	5/9/1977	\$321.41

Type: Trust	Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$221.03	\$0.38	\$0.00	\$221.41			



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - Robert Colbath		8/27/1984						\$162.00
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$111.62	\$0.38	\$0.00					\$112.00

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - Roger C Adams		6/28/1982						\$321.41
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$221.03	\$0.38	\$0.00					\$221.41

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - Roger Randall		7/12/1982						\$321.41
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$221.03	\$0.38	\$0.00					\$221.41

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - Roger Randall Family		10/6/1986						\$640.21
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$439.83	\$0.38	\$0.00					\$440.21

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - S Cardinal		9/3/1976						\$321.41
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$221.03	\$0.38	\$0.00					\$221.41



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - Sherry Watson		9/8/1986						\$162.00
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$111.62	\$0.38	\$0.00				\$112.00	

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - Shields		11/27/1977						\$321.41
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$221.03	\$0.38	\$0.00				\$221.41	

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - Steven Smith		10/29/1979						\$161.99
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$111.61	\$0.38	\$0.00				\$111.99	

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - Sylvia Adams		7/28/1980						\$161.99
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$111.61	\$0.38	\$0.00				\$111.99	

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - Taber		6/18/1981						\$321.41
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$221.03	\$0.38	\$0.00				\$221.41	



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Thelma Grahn		12/1/1986		\$162.00			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$111.62	\$0.38	\$0.00				\$112.00

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Thibedeau		9/11/1978		\$480.80			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$330.42	\$0.38	\$0.00				\$330.80

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Tibbetts		5/2/1977		\$321.41			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$221.03	\$0.38	\$0.00				\$221.41

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Viera		6/11/1979		\$321.41			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$221.03	\$0.38	\$0.00				\$221.41

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - W & A Pearson		5/19/1986		\$321.41			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$221.03	\$0.38	\$0.00				\$221.41



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery - Wm. & Bernice Woodside		2/25/1985						\$321.41
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$221.03	\$0.38	\$0.00					\$221.41

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery General Fund- 7763654281		9/16/1988						\$88,918.53
Type: Expendable Trust (RSA 31:19-a)		Purpose: Cemetery Trust (Other)		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$82,062.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,062.40	
Income	BOY Balance	Income	Expended					EOY Balance
	\$6,755.58	\$100.55	\$0.00					\$6,856.13

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Cemetery Improvement - 7763654124		3/11/2009						\$3,694.79
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$3,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,485.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$205.61	\$4.18	\$0.00					\$209.79

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Charity Trust - 7763654207		7/9/1957						\$20,438.09
Type: Trust		Purpose: Poor/Indigent		How Invested: Checking Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$13,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,878.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$6,536.99	\$23.10	\$0.00					\$6,560.09

Fund Name		Date Of Creation						Fund EOY Balance
JC Shirley Site Improvement - 7763653952		4/11/1974						\$1,809.07
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$1,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,673.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$134.02	\$2.05	\$0.00					\$136.07



Report of Trust and Capital Reserve Funds

Fund Name							Date Of Creation		Fund EOY Balance
JC Shirley Timber Fund - 7763654265 (income administered)							6/4/1961		\$24,878.97
Type: Trust	Purpose: Discretionary/Benefit of the Town						How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value		
	\$29,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$20,676.00		
Income	BOY Balance	Income	Expended					EOY Balance	
	\$4,172.96	\$30.01	\$0.00					\$4,202.97	

Fund Name							Date Of Creation		Fund EOY Balance
Library Facilities Improvements - 7763654041							3/14/2007		\$8,830.29
Type: Capital Reserve (RSA 34/35)	Purpose: Library						How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value		
	\$8,391.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,391.84		
Income	BOY Balance	Income	Expended					EOY Balance	
	\$428.46	\$9.99	\$0.00					\$438.45	

Fund Name							Date Of Creation		Fund EOY Balance
Library Technology Improvements - 7763654059							3/14/2007		\$4,244.78
Type: Capital Reserve (RSA 34/35)	Purpose: Library						How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value		
	\$4,218.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,218.17		
Income	BOY Balance	Income	Expended					EOY Balance	
	\$21.81	\$4.80	\$0.00					\$26.61	

Fund Name							Date Of Creation		Fund EOY Balance
Municipal Facility Land Acquisition - 7763654108							3/12/2008		\$55,201.36
Type: Capital Reserve (RSA 34/35)	Purpose: Capital Reserve (Other)						How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value		
	\$52,980.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,540.00	\$52,440.00		
Income	BOY Balance	Income	Expended					EOY Balance	
	\$2,697.27	\$84.09	\$0.00					\$2,761.36	

Fund Name							Date Of Creation		Fund EOY Balance
Old Cemetery - Brackett							2/1/1923		\$356.31
Type: Trust	Purpose: Cemetery Perpetual Care						How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value		
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00		
Income	BOY Balance	Income	Expended					EOY Balance	
	\$255.36	\$0.95	\$0.00					\$256.31	



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation			Fund EOY Balance		
Old Cemetery - Brown-French		8/21/1945			\$709.43		
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$508.51	\$0.92	\$0.00				\$509.43

Fund Name		Date Of Creation			Fund EOY Balance		
Old Cemetery - Chamberlin		5/1/1929			\$179.71		
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$128.79	\$0.92	\$0.00				\$129.71

Fund Name		Date Of Creation			Fund EOY Balance		
Old Cemetery - Col. Tash		3/15/1966			\$356.28		
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$255.36	\$0.92	\$0.00				\$256.28

Fund Name		Date Of Creation			Fund EOY Balance		
Old Cemetery - Davis		4/8/1950			\$356.28		
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$255.36	\$0.92	\$0.00				\$256.28

Fund Name		Date Of Creation			Fund EOY Balance		
Old Cemetery - Davis, John		2/9/1929			\$356.28		
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$255.36	\$0.92	\$0.00				\$256.28



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation			Fund EOY Balance		
Old Cemetery - Downing-Roberts		10/9/1949			\$356.28		
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$255.36	\$0.92	\$0.00				\$256.28

Fund Name		Date Of Creation			Fund EOY Balance		
Old Cemetery - Durgin		4/1/1900			\$267.98		
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$192.06	\$0.92	\$0.00				\$192.98

Fund Name		Date Of Creation			Fund EOY Balance		
Old Cemetery - Gray		5/28/1933			\$709.43		
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$508.51	\$0.92	\$0.00				\$509.43

Fund Name		Date Of Creation			Fund EOY Balance		
Old Cemetery - Hayes		10/13/1912			\$356.28		
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$255.36	\$0.92	\$0.00				\$256.28

Fund Name		Date Of Creation			Fund EOY Balance		
Old Cemetery - Reed		3/1/1941			\$532.86		
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$381.94	\$0.92	\$0.00				\$382.86



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
Old Cemetery - Rollins		2/1/1923		\$179.71			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$128.79	\$0.92	\$0.00				\$129.71

Fund Name		Date Of Creation		Fund EOY Balance			
Old Cemetery - Tash		10/26/1932		\$532.86			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$381.94	\$0.92	\$0.00				\$382.86

Fund Name		Date Of Creation		Fund EOY Balance			
Old Cemetery - Towle		7/7/1982		\$356.28			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$255.36	\$0.92	\$0.00				\$256.28

Fund Name		Date Of Creation		Fund EOY Balance			
Old Cemetery - Trafton-Coburn		10/20/1990		\$7,066.00			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$5,065.08	\$0.92	\$0.00				\$5,066.00

Fund Name		Date Of Creation		Fund EOY Balance			
Old Cemetery - Willey		7/9/1949		\$709.43			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$508.51	\$0.92	\$0.00				\$509.43



Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation						Fund EOY Balance
Police Cruiser - 7763653960	7/22/2000						\$44,694.89
Type: Capital Reserve (RSA 34/35)	Purpose: Police/Fire			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$14,318.10	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,318.10
Income	BOY Balance	Income	Expended				EOY Balance
	\$339.07	\$37.72	\$0.00				\$376.79

Fund Name	Date Of Creation						Fund EOY Balance
Public Safety Facilities - 7763654140	3/10/2010						\$100,741.66
Type: Capital Reserve (RSA 34/35)	Purpose: Capital Reserve (Other)			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$91,655.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$5,345.00	\$96,310.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$4,320.87	\$110.79	\$0.00				\$4,431.66

Fund Name	Date Of Creation						Fund EOY Balance
Purchase Equipment for Transfer Station - 7763654087	3/14/2007						\$46,457.59
Type: Capital Reserve (RSA 34/35)	Purpose: Capital Reserve (Other)			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$53,745.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$45,180.00	\$45,565.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$819.61	\$72.98	\$0.00				\$892.59

Fund Name	Date Of Creation						Fund EOY Balance
Record Management - 7763654314	12/1/1999						\$18,596.93
Type: Expendable Trust (RSA 31:19-a)	Purpose: Discretionary/Benefit of the Town			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$3,553.18	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,553.18
Income	BOY Balance	Income	Expended				EOY Balance
	\$27.54	\$16.21	\$0.00				\$43.75

Fund Name	Date Of Creation						Fund EOY Balance
Road Construction - 7763654174	3/10/2010						\$110,438.31
Type: Capital Reserve (RSA 34/35)	Purpose: Capital Reserve (Other)			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$51,742.35	\$80,000.00	\$0.00	\$0.00	\$0.00	\$21,678.39	\$110,063.96
Income	BOY Balance	Income	Expended				EOY Balance
	\$270.54	\$103.81	\$0.00				\$374.35



Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation	Fund EOY Balance
Smith Ball Field Improvements - 7763654091	3/12/2008	\$14,423.43

Type: Capital Reserve (RSA 34/35) Purpose: Parks/Recreation How Invested: Savings Account

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$11,845.08	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,345.08
Income	BOY Balance	Income	Expended				EOY Balance
	\$64.26	\$14.09	\$0.00				\$78.35

Fund Name	Date Of Creation	Fund EOY Balance
Smith Garden Trust-7763654249 (no invasion of principle)	10/3/1986	\$32,647.25

Type: Trust Purpose: Beautification How Invested: Savings Account

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$26,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,027.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$6,583.33	\$36.92	\$0.00				\$6,620.25

Fund Name	Date Of Creation	Fund EOY Balance
Solid Waste Facilities Improvement - 7763654158	3/10/2010	\$30,462.72

Type: Capital Reserve (RSA 34/35) Purpose: Capital Reserve (Other) How Invested: Savings Account

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$28,864.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,864.76
Income	BOY Balance	Income	Expended				EOY Balance
	\$1,563.51	\$34.45	\$0.00				\$1,597.96

Fund Name	Date Of Creation	Fund EOY Balance
Surplus Vehicle Equipment - 7763654330	8/9/2001	\$2,415.80

Type: Expendable Trust (RSA 31:19-a) Purpose: Maintenance and Repair How Invested: Savings Account

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$513.07	\$2.73	\$0.00				\$515.80

Fund Name	Date Of Creation	Fund EOY Balance
Town Building Improvement - 7763654322	7/22/2000	\$98,692.57

Type: Expendable Trust (RSA 31:19-a) Purpose: Maintenance and Repair How Invested: Savings Account

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$77,123.56	\$25,000.00	\$0.00	\$0.00	\$0.00	\$4,054.94	\$98,068.62
Income	BOY Balance	Income	Expended				EOY Balance
	\$514.33	\$109.62	\$0.00				\$623.95



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation						Fund EOY Balance
Town Master Plan - 7763654132		3/11/2009						\$6,325.20
Type: Capital Reserve (RSA 34/35)		Purpose: Economic Development		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$6,015.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,015.74	
Income	BOY Balance	Income	Expended					EOY Balance
	\$302.30	\$7.16	\$0.00					\$309.46

Fund Name		Date Of Creation						Fund EOY Balance
Uncared for Graveyard Trust - 7763654257		6/9/1981						\$27,230.45
Type: Capital Reserve (RSA 34/35)		Purpose: Cemetery Trust (Other)		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$17,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$9,599.66	\$30.79	\$0.00					\$9,630.45

Fund Name		Date Of Creation						Fund EOY Balance
Uranium Treatment - 7764324271		6/13/2017						\$1,037.87
Type: Capital Reserve (RSA 34/35)		Purpose: Environmental Purposes		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$36.69	\$1.18	\$0.00					\$37.87

Fund Name		Date Of Creation						Fund EOY Balance
Vehicle Equipment Maintenance - 7763654166		3/10/2010						\$16,154.91
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$5,715.31	\$27,000.00	\$0.00	\$0.00	\$0.00	\$16,665.73	\$16,049.58	
Income	BOY Balance	Income	Expended					EOY Balance
	\$74.11	\$31.22	\$0.00					\$105.33

Fund Name		Date Of Creation						Fund EOY Balance
Vietnam Memorial Fund - 7763654273		10/4/1982						\$788.67
Type: Expendable Trust (RSA 31:19-a)		Purpose: Public Monument		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$542.77	\$0.90	\$0.00					\$543.67



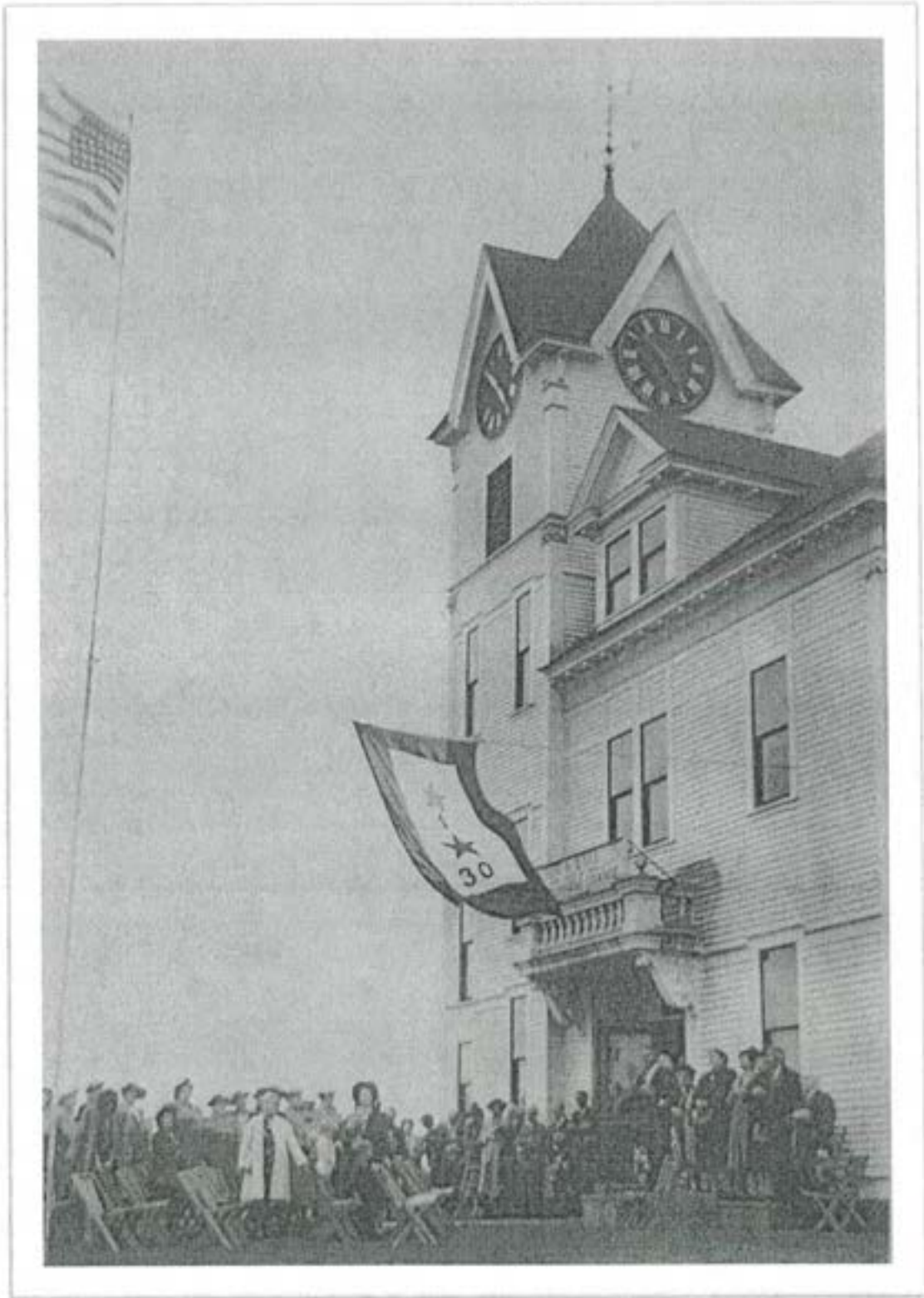
Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation	Fund EOY Balance
Water Quality & Millfoil Treatment - 7763654116	3/11/2009	\$30,904.10

Type: Capital Reserve (RSA **Purpose:** Environmental Purposes
34/35) **How Invested:** Savings Account

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$3,431.66	\$40,000.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$30,831.66
Income	BOY Balance	Income	Expended				EOY Balance
	\$42.07	\$30.37	\$0.00				\$72.44

Town of New Durham, New Hampshire



Copple Crown Village District



Proposed Budget

Copple Crown Village

For the period beginning January 1, 2021 and ending December 31, 2021
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Commissioner's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$3,687	\$3,750	\$3,000	\$0	\$3,000	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	\$0
4150-4151	Financial Administration	02	\$224	\$500	\$4,450	\$0	\$4,450	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	02	\$0	\$10,000	\$10,000	\$0	\$10,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance	02	\$9,373	\$7,700	\$9,400	\$0	\$9,400	\$0
4197	Advertising and Regional Association	02	\$574	\$574	\$600	\$0	\$600	\$0
4199	Other General Government	02	\$2,750	\$2,750	\$300	\$0	\$300	\$0
	General Government Subtotal		\$16,608	\$25,274	\$27,750	\$0	\$27,750	\$0
Public Safety								
4210-4214	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Commissioner's Appropriations for period ending 12/31/2021 (Recommended)	Commissioner's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$32,679	\$53,250	\$50,100	\$0	\$50,100	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$32,679	\$53,250	\$50,100	\$0	\$50,100	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs	02	\$0	\$0	\$500	\$0	\$500	\$0
	Electric Subtotal		\$0	\$0	\$500	\$0	\$500	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Commissioner's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	
	Health Subtotal		\$0	\$0	\$0	\$0	\$0	
Welfare								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	
	Welfare Subtotal		\$0	\$0	\$0	\$0	\$0	
Culture and Recreation								
4520-4529	Parks and Recreation	02	\$0	\$2,000	\$2,000	\$0	\$2,000	
4550-4559	Library		\$0	\$0	\$0	\$0	\$0	
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	
	Culture and Recreation Subtotal		\$0	\$2,000	\$2,000	\$0	\$2,000	
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	
	Conservation and Development Subtotal		\$0	\$0	\$0	\$0	\$0	



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Commissioner's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	
Debt Service							
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	
	Debt Service Subtotal		\$0	\$0	\$0	\$0	
Capital Outlay							
4901	Land		\$0	\$0	\$0	\$0	
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	
4903	Buildings	02	\$172	\$0	\$200	\$200	
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	
	Capital Outlay Subtotal		\$172	\$0	\$200	\$200	
Operating Transfers Out							
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	
4918	To Non-Expendable Trust Funds	02	\$25,356	\$29,750	\$26,900	\$28,900	
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	
	Operating Transfers Out Subtotal		\$25,356	\$29,750	\$26,900	\$28,900	
	Total Operating Budget Appropriations		\$109,450	\$0	\$109,450	\$0	



Special Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for Appropriations for 12/31/2021 period ending (Recommended) (Not Recommended)	Commissioner's Appropriations for Appropriations for 12/31/2021 period ending (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for 12/31/2021 period ending (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for 12/31/2021 period ending (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	05	\$9,000	\$0	\$9,000	\$0
<i>Purpose: Put monies into the CRF</i>						
Total Proposed Special Articles			\$9,000	\$0	\$9,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
4312	Highways and Streets	04	\$13,280	\$0	\$13,280
Purpose: Use Unreserved Fund Balance for Roads					
4520-4529	Parks and Recreation	03	\$2,000	\$0	\$2,000
Purpose: Use Unreserved Fund Balance for Pool					
Total Proposed Individual Articles			\$15,280	\$0	\$15,280



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Commissioner's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$150	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$150	\$0	\$0
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$0	\$0	\$0



		Revenues			
Account	Source	Article	Actual Revenues for period ending 12/31/2020	Commissioner's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Charges for Services					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$1,650	\$0	\$0
Miscellaneous Revenues Subtotal			\$1,650	\$0	\$0
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	02	\$29,438	\$28,900	\$28,900
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$29,438	\$28,900	\$28,900
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04, 03	\$0	\$15,280	\$15,280
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$15,280	\$15,280
Total Estimated Revenues and Credits			\$31,238	\$44,180	\$44,180



Budget Summary

Item	Commissioner's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$109,450	\$109,450
Special Warrant Articles	\$9,000	\$9,000
Individual Warrant Articles	\$15,280	\$15,280
Total Appropriations	\$133,730	\$133,730
Less Amount of Estimated Revenues & Credits	\$44,180	\$44,180
Estimated Amount of Taxes to be Raised	\$89,550	\$89,550



Supplemental Schedule

1. Total Recommended by Budget Committee	\$133,730
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$133,730
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$13,373
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$147,103



DRA Revised/Reviewed Appropriations

New Durham

For the period beginning January 1, 2021 and ending December 31, 2021

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	02	\$209,292	\$0	\$209,292
4140-4149	Election, Registration, and Vital Statistics	02	\$153,862	\$0	\$153,862
4150-4151	Financial Administration	02	\$138,059	\$0	\$138,059
4152	Revaluation of Property	02	\$77,414	\$0	\$77,414
4153	Legal Expense	02	\$20,000	\$0	\$20,000
4155-4159	Personnel Administration	02	\$39,282	\$0	\$39,282
4191-4193	Planning and Zoning	02	\$8,633	\$0	\$8,633
4194	General Government Buildings	02	\$25,858	\$0	\$25,858
4195	Cemeteries	02	\$2,380	\$0	\$2,380
4196	Insurance	02	\$58,277	\$0	\$58,277
4197	Advertising and Regional Association		\$0	\$0	\$0
4199	Other General Government	02	\$9,529	\$0	\$9,529
General Government Subtotal			\$742,586	\$0	\$742,586
Public Safety					
4210-4214	Police	02	\$622,171	\$0	\$622,171
4215-4219	Ambulance		\$0	\$0	\$0
4220-4229	Fire	02	\$245,982	\$0	\$245,982
4240-4249	Building Inspection	02	\$46,522	\$0	\$46,522
4290-4298	Emergency Management	02	\$12,847	\$0	\$12,847
4299	Other (Including Communications)		\$0	\$0	\$0
Public Safety Subtotal			\$927,522	\$0	\$927,522
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration		\$0	\$0	\$0
4312	Highways and Streets	02	\$899,550	\$0	\$899,550
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0
4319	Other		\$0	\$0	\$0
Highways and Streets Subtotal			\$899,550	\$0	\$899,550



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$325,739	\$0	\$325,739
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$325,739	\$0	\$325,739
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration	02	\$2,391	\$0	\$2,391
4414	Pest Control		\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	02,12	\$14,000	\$0	\$14,000
Health Subtotal			\$16,391	\$0	\$16,391
Welfare					
4441-4442	Administration and Direct Assistance	02	\$16,756	\$0	\$16,756
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0
Welfare Subtotal			\$16,756	\$0	\$16,756
Culture and Recreation					
4520-4529	Parks and Recreation	02	\$63,696	\$0	\$63,696
4550-4559	Library	02	\$125,819	\$0	\$125,819
4583	Patriotic Purposes	02	\$488	\$0	\$488
4589	Other Culture and Recreation	02	\$6,665	\$0	\$6,665
Culture and Recreation Subtotal			\$196,668	\$0	\$196,668



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	02	\$1,477	\$0	\$1,477
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$1,477	\$0	\$1,477
Debt Service					
4711	Long Term Bonds and Notes - Principal	02	\$60,000	\$0	\$60,000
4721	Long Term Bonds and Notes - Interest	02	\$4,615	\$0	\$4,615
4723	Tax Anticipation Notes - Interest	02	\$3,030	\$0	\$3,030
4790-4799	Other Debt Service	02	\$38,000	\$0	\$38,000
Debt Service Subtotal			\$105,645	\$0	\$105,645
Capital Outlay					
4901	Land	03	\$745,627	\$0	\$745,627
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0
Capital Outlay Subtotal			\$745,627	\$0	\$745,627
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0
4915	To Capital Reserve Fund	04,05,06,07,10,11	\$237,500	\$0	\$237,500
4916	To Expendable Trusts/Fiduciary Funds	08,09	\$30,000	\$0	\$30,000
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$267,500	\$0	\$267,500
Total Voted Appropriations			\$4,245,461	\$0	\$4,245,461

Explanation for Adjustments

Warrant	Reason for Adjustment
	No DRA adjustments made or no adjustment notes available.



Financial Report of the Budget

Copple Crown Village

For the period ending December 31, 2020

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kelly Bisson	Commissioner	
Zachary Paquette	Commissioner	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



2021
MS-535

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$3,750	\$1,638
		<i>Explanation: Officers leaving before term was up</i>	
4140-4149	Election, Registration, and Vital Statistics	\$0	\$0
4150-4151	Financial Administration	\$500	\$223
4152	Revaluation of Property	\$0	\$0
4153	Legal Expense	\$10,000	\$2,049
4155-4159	Personnel Administration	\$0	\$0
4191-4193	Planning and Zoning	\$0	\$0
4194	General Government Buildings	\$0	\$0
4195	Cemeteries	\$0	\$0
4196	Insurance	\$7,700	\$9,373
		<i>Explanation: made claims</i>	
4197	Advertising and Regional Association	\$600	\$574
4199	Other General Government	\$2,750	\$2,750
	General Government Subtotal	\$25,300	\$16,607
Public Safety			
4210-4214	Police	\$0	\$0
4215-4219	Ambulance	\$0	\$0
4220-4229	Fire	\$0	\$0
4240-4249	Building Inspection	\$0	\$0
4290-4298	Emergency Management	\$0	\$0
4299	Other (Including Communications)	\$0	\$0
	Public Safety Subtotal	\$0	\$0
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0
Highways and Streets			
4311	Administration	\$0	\$0
4312	Highways and Streets	\$53,250	\$26,327
		<i>Explanation: Some projects not done due to COVID</i>	
4313	Bridges	\$0	\$0
4316	Street Lighting	\$0	\$0
4319	Other	\$0	\$0
	Highways and Streets Subtotal	\$53,250	\$26,327



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$0	\$0
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$0	\$0
4414	Pest Control	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0
Health Subtotal		\$0	\$0
Welfare			
4441-4442	Administration and Direct Assistance	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
Welfare Subtotal		\$0	\$0
Culture and Recreation			
4520-4529	Parks and Recreation	\$2,000	\$0
<i>Explanation: Pool closed due to COVID and structural issues</i>			
4550-4559	Library	\$0	\$0
4583	Patriotic Purposes	\$0	\$0
4589	Other Culture and Recreation	\$0	\$0
Culture and Recreation Subtotal		\$2,000	\$0



2021
MS-535

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0
4619	Other Conservation	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
Conservation and Development Subtotal		\$0	\$0
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$0	\$0
<i>DRA Notes: MC= LTD Schedule</i>			
4721	Long Term Bonds and Notes - Interest	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$0	\$0
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0
Capital Outlay Subtotal		\$0	\$0
Operating Transfers Out			
4912	To Special Revenue Fund	\$9,000	\$0
<i>Explanation: No warrant article specific to this fund. Unsure why it's here.</i>			
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$29,750	\$25,356
4915	To Capital Reserve Fund	\$9,000	\$9,000
<i>Explanation: Unsure of process; still accounted for in bank account.</i>			
<i>DRA Notes: MC: WA#3 - Fund not on MS9 - not established</i>			
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$47,750	\$34,356
Total Before Payments to Other Governments		\$128,300	\$77,290
Plus Payments to Other Governments			
Plus Commitments to Other Governments from Tax Rate		\$0	
Less Proprietary/Special Funds		\$0	\$0
Total General Fund Expenditures		\$128,300	\$77,290



New Hampshire
*Department of
Revenue Administration*

**2021
MS-535**

Expenditures



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$90,748
<i>Explanation: \$53773.41 of total deposited in 2021</i>			
3120	Land Use Change Tax - General Fund	\$0	\$0
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$0	\$0
3186	Payment in Lieu of Taxes	\$0	\$0
3187	Excavation Tax	\$0	\$0
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$0	\$0
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$0	\$90,748
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$0	\$0
3220	Motor Vehicle Permit Fees	\$0	\$0
3230	Building Permits	\$0	\$0
3290	Other Licenses, Permits, and Fees	\$0	\$550
<i>Explanation: Driveway, Long Term Parking, Sale of Plow</i>			
3311-3319	From Federal Government	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$0	\$550
State Sources			
3351	Municipal Aid/Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$0	\$0
3353	Highway Block Grant	\$0	\$0
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0
3379	From Other Governments	\$0	\$0
State Sources Subtotal		\$0	\$0
Charges for Services			
3401-3406	Income from Departments	\$0	\$0
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$0	\$0



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$0	\$0
3502	Interest on Investments	\$0	\$0
3503-3509	Other	\$0	\$1,250
<i>Explanation: Insurance for road</i>			
Miscellaneous Revenues Subtotal		\$0	\$1,250
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$29,750	\$29,438
3915	From Capital Reserve Funds	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$29,750	\$29,438
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0
Less Proprietary/Special Funds		\$0	\$0
Plus Property Tax Commitment from Tax Rate		\$0	
Total General Fund Revenues		\$29,750	\$121,986



Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$0	\$0	\$0	\$0	\$0	\$90,748
Commitment	\$0	\$0	\$0	\$0		
Difference	\$0	\$0	\$0	\$0		\$90,748

General Fund Balance Sheet Reconciliation

Total Revenues	\$121,986
Total Expenditures	\$77,290
Change	\$44,696
Ending Fund Equity	\$138,568
Beginning Fund Equity	\$93,872
Change	\$44,696



**2021
MS-535**

Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
DWSRF (Water system improvements)	\$275,000	\$6,747		2036	\$96,748	\$0	\$0	\$96,748
	\$275,000				\$96,748	\$0	\$0	\$96,748



Copple Crown Village Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Josephine Belville (Whitney Consulting Group LLC)

Preparer		
Name	Phone	Email
Josephine Belville	859-2091	ndassessing@newdurhamnh.us

Preparer's Signature



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	28.30	\$1,070	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	159.89	\$7,748,790	
1G	Commercial/Industrial Land	0.00	\$0	
1H	Total of Taxable Land	188.19	\$7,749,860	
1I	Tax Exempt and Non-Taxable Land	47.00	\$145,700	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$12,502,900	
2B	Manufactured Housing RSA 674:31	0	\$0	
2C	Commercial/Industrial	0	\$0	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$12,502,900	
2G	Tax Exempt and Non-Taxable Buildings	0	\$99,400	
Utilities & Timber			Valuation	
3A	Utilities		\$0	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$20,252,760	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:38-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$20,252,760	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	1	\$15,000
13	Elderly Exemption RSA 72:39-a,b	\$0	0	\$0
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$13,400	1	\$13,400
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	1	\$12,000
18	Wind Powered Energy Systems Exemption RSA 72:68	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$40,400
21A	Net Valuation			\$20,212,360
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$20,212,360
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$20,212,360
22	Less Utilities			\$0
23A	Net Valuation without Utilities			\$20,212,360
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$20,212,360



Notes



Copple Crown Village

The inhabitants of the District/Precinct of Copple Crown Village in the state of New Hampshire qualified to vote in District/Precinct affairs are hereby notified that the Annual District/Precinct Meeting will be held as follows:

First Session of Annual Meeting (Ballot Voting)

Date: June 12, 2021

Time: 10:00 AM

Location: CCVD Garage

Details: Outside if good weather, in the garage if raining.

GOVERNING BODY CERTIFICATION

We certify and attest that on or before May 28, 2021, a true and attested copy of this document was posted at the place of meeting, at the entry sign, and that an original was delivered to Kelly Bisson.

Name	Position	Signature
Zachary Paquette	Commissioner	
Kelly Bisson	Commissioner	



Article 01 To Elect Committee Members

To see if the village district will vote to elect the following:

Commissioner - 3 year
 Secretary - 1 year
 Moderator - 1 year

Yes No
 14 Yes 0 No

Article 02 Operating Budget

To see if the village district will vote to raise and appropriate the sum of \$109,450 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

Majority vote required
 The Board of Commissioners recommends this article.

Yes No
 15 Yes 0 No

Article 03 Use Unreserved Fund Balance for Pool

To see if the Village District will vote to raise and appropriate the sum of \$2,000 for the purpose of pool maintenance and repair to come from the unreserved fund balance.

Majority vote required
 The Board of Commissioners recommends this article.
 The Budget Committee recommends this article.

Yes No
 12 Yes 2 No

Article 04 Use Unreserved Fund Balance for Roads

To see if the Village District will vote to raise and appropriate the sum of \$13,280 for the purpose of road maintenance, repair, and plowing to come from the unreserved fund balance.

Majority vote required
 The Board of Commissioners recommends this article.
 The Budget Committee recommends this article.

Yes No
 15 Yes 0 No

Article 05 Put monies into the CRF

To see if the Village District will vote to raise and appropriate the sum of \$9,000 be added to the Truck Capital Reserve Fund previously established.

Majority vote required
 The Board of Commissioners recommends this article.
 The Budget Committee recommends this article.

Yes No
 15 Yes 0 No



Article 06 To transact any other business

To transact any other business

<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
11 Yes	1 No

VOTING RESULTS:

Commissioner 3 Year Amos Green 13 VOTES-NO OTHER VOTES

Secretary 1 Year Bria Seay 13 VOTES-NO OTHER VOTES

Moderator 1 Year Sarah Mraz 13 VOTES-NO OTHER VOTES



Revised Estimated Revenues Adjusted

Copple Crown Village

For the period beginning January 1, 2021 and ending December 31, 2021

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$0	\$0	\$0
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$0	\$0	\$0
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$0	\$0	\$0
9991	Inventory Penalties	\$0	\$0	\$0
Taxes Subtotal		\$0	\$0	\$0
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$0	\$0	\$0
3230	Building Permits	\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	\$0	\$0	\$0
3311-3319	From Federal Government	\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$0	\$0	\$0
State Sources				
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$0	\$0	\$0
3353	Highway Block Grant	\$0	\$0	\$0
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0	\$0
3379	From Other Governments	\$0	\$0	\$0
State Sources Subtotal		\$0	\$0	\$0
Charges for Services				
3401-3406	Income from Departments	\$0	\$0	\$0
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$0	\$0	\$0



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$0	\$0	\$0
3502	Interest on Investments	\$0	\$0	\$0
3503-3509	Other	\$0	\$0	\$0
Miscellaneous Revenues Subtotal		\$0	\$0	\$0
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$28,900	\$0	\$28,900
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$28,900	\$0	\$28,900
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0
Total Revised Estimated Revenues and Credits		\$28,900	\$0	\$28,900



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$28,900	\$0	\$28,900
Unassigned Fund Balance (Unreserved)	\$0	\$138,568	\$138,568
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$15,280	\$0	\$15,280
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$15,280)	\$138,568	\$123,288
Total Revenues and Credits	\$44,180	\$0	\$44,180
Requested Overlay	\$0	\$0	\$0

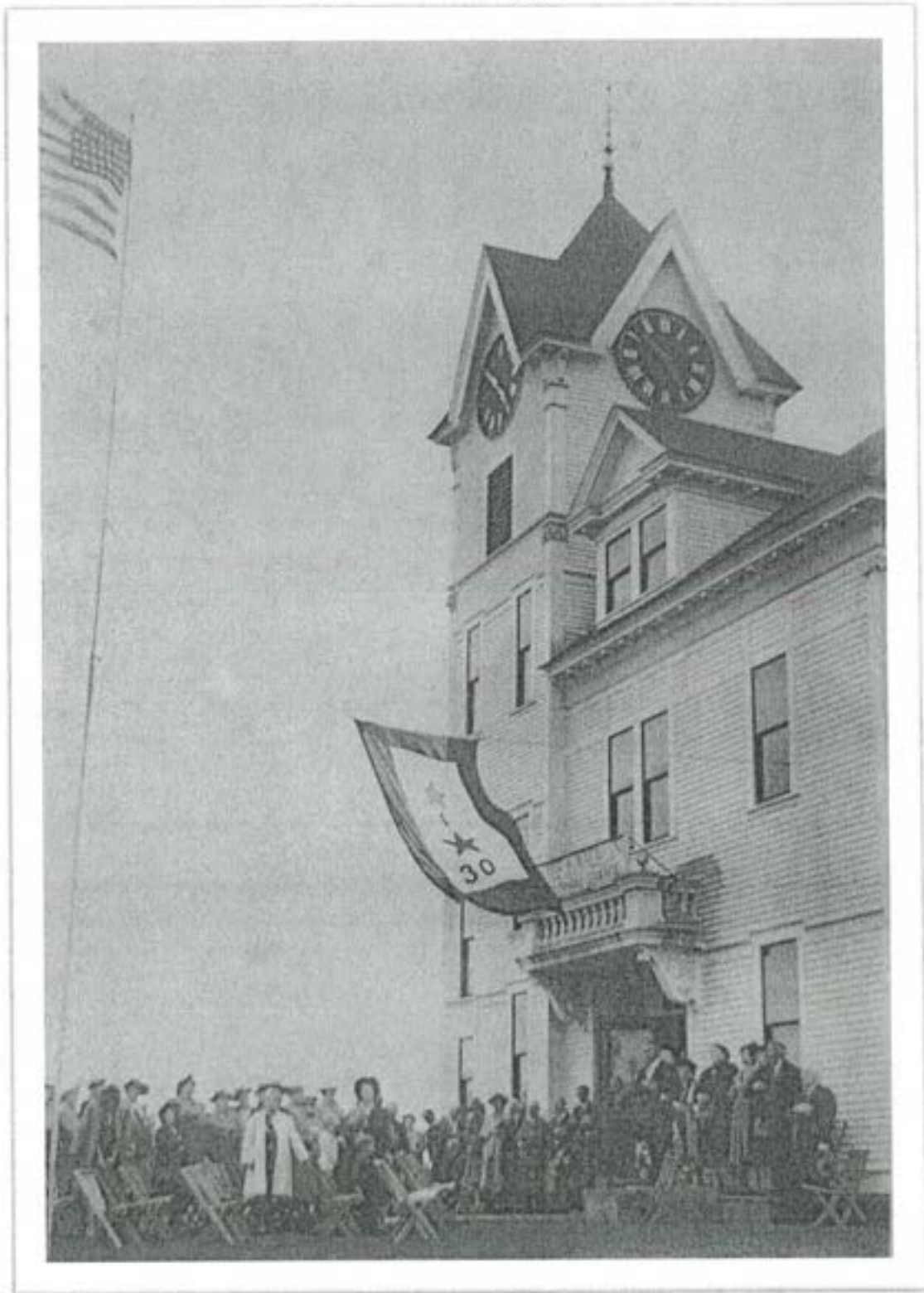
Assessment Overview

Total Appropriations	\$133,730
(Less) Total Revenues and Credits	\$44,180
Net Assessment	\$89,550

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
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Town of New Durham, New Hampshire



General Administration

Restoration of Involuntarily Merged Lots

HB-316 Notice

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restore to their pre-merger status.

Your property may qualify if two or more contiguous lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No Later than December 31, 2022

Once restored:

-Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

Read the full statute at RSA 674-39-aa Restoration of Involuntarily Merged Lots.

Town Owned Properties

Map	Map Cut	Block	Block Cut	Lot	Lot Cut	Unit	Unit Cut	Location	Owner's Name	Total Assessed Land	Total Assessed Improvements	Total Assessed Parcel Value
109				059	000			NORTH SHORE ROAD	NEW DURHAM, TOWN OF	\$ 68,400.00	\$ -	\$ 68,400.00
111				014	000			ELLY POINT ROAD	TOWN OF NEW DURHAM	\$ -	\$ -	\$ -
119				035	000			6 SOUTH SHORE ROAD	NEW DURHAM, TOWN OF	\$ 617,600.00	\$ 500.00	\$ 618,100.00
119				044	000			SOUTH SHORE ROAD	NEW DURHAM, TOWN OF	\$ 86,200.00	\$ 200.00	\$ 86,400.00
121				081	000			SOUTH SHORE ROAD	NEW DURHAM, TOWN OF	\$ 22,200.00	\$ -	\$ 22,200.00
204				002	000			COPPLECROWN ROAD	TOWN OF, NEW DURHAM	\$ 51,600.00	\$ -	\$ 51,600.00
206				023	000			KINGS HIGHWAY	NEW DURHAM, TOWN OF	\$ 4,500.00	\$ -	\$ 4,500.00
209				046	000			OFF KINGS HIGHWAY	NEW DURHAM, TOWN OF	\$ 6,230.00	\$ -	\$ 6,230.00
209				092	000			SAINT MORITZ ROAD	NEW DURHAM TOWN OF	\$ 17,700.00	\$ -	\$ 17,700.00
209				093	000			SAINT MORITZ ROAD	NEW DURHAM TOWN OF	\$ 17,400.00	\$ -	\$ 17,400.00
210				008	000			DURHAM DRIVE	TOWN OF, NEW DURHAM	\$ 17,700.00	\$ -	\$ 17,700.00
210				009	000			DURHAM DRIVE	TOWN OF, NEW DURHAM	\$ 22,100.00	\$ -	\$ 22,100.00
210				016	000			IVY LANE	TOWN OF, NEW DURHAM	\$ 22,800.00	\$ -	\$ 22,800.00
210				017	000			IVY LANE	TOWN OF, NEW DURHAM	\$ 20,100.00	\$ -	\$ 20,100.00
210				019	000			IVY LANE	TOWN OF, NEW DURHAM	\$ 20,700.00	\$ -	\$ 20,700.00
210				056	000			INTERLAKEN DRIVE	NEW DURHAM TOWN OF	\$ 10,100.00	\$ -	\$ 10,100.00
210				059	000			INTERLAKEN DRIVE	NEW DURHAM TOWN OF	\$ 5,100.00	\$ -	\$ 5,100.00
210				085	000			FRANCONIA DRIVE	TOWN OF NEW DURHAM	\$ 15,500.00	\$ -	\$ 15,500.00
210				088	000			FRANCONIA DRIVE	NEW DURHAM TOWN OF	\$ 15,500.00	\$ -	\$ 15,500.00
210				093	000			FRANCONIA DRIVE	TOWN OF, NEW DURHAM	\$ 15,500.00	\$ -	\$ 15,500.00
210				147	000			GARMISH DRIVE	NEW DURHAM TOWN OF	\$ 3,600.00	\$ -	\$ 3,600.00
232				003	000			MERRYMEETING ROAD	NEW DURHAM, TOWN OF	\$ 2,000.00	\$ -	\$ 2,000.00
234				082	000			361 BIRCH HILL ROAD	NEW DURHAM, TOWN OF	\$ 3,100.00	\$ 600,000.00	\$ 603,100.00
240				007	000			MERRYMEETING + BRACKETT R	NEW DURHAM, TOWN OF	\$ 61,900.00	\$ -	\$ 61,900.00
240				045	000			BRACKETT ROAD	NEW DURHAM, TOWN OF	\$ 53,500.00	\$ -	\$ 53,500.00
243				009	019			MERRYMEETING ROAD	TOWN OF NEW DURHAM	\$ 29,000.00	\$ -	\$ 29,000.00
250				001	000			4 + 6 MAIN STREET	NEW DURHAM, TOWN OF	\$ 257,600.00	\$ 1,355,400.00	\$ 1,613,000.00
250				011	000			10 SMITTS WAY	NEW DURHAM, TOWN OF	\$ 134,900.00	\$ 35,300.00	\$ 170,200.00
250				016	000			50 MAIN STREET	TOWN OF NEW DURHAM	\$ 76,500.00	\$ 400.00	\$ 77,200.00

New Durham Births

<u>Date of Birth</u>	<u>Child's Name</u>	<u>Father's/Mother's/Partner's Name</u>	<u>Birthplace</u>
January 1:	Avery Raelynn Jacques	Kristopher Jacques Abaigeal Batchelder	Dover
January 2:	James Dylan Meagher	Colby Meagher Hannah Meagher	Dover
March 18:	Nathan David Gray	Jonathan Gray Ashley Gray	Rochester
April 1:	Scarlett Rose Bourgeois	Lucas Bourgeois Fantasia Hillsgrove	Concord
April 30:	Easton Timothy Maddox	Justin Maddox Morgan Maddox	Rochester
May 21:	Emmett Joseph Richard	Curtis Richard Stephanie Richard	Dover
May 21:	Payton Ann Downie	Austin Downie Amanda Lincoln	Rochester
July 2:	Brynlee Christine Chasse	Arthur Chasse IV Victoria Sullivan	Dover
July 27:	Micah Joel Lahar	Mitchell Lahar Kelly Lahar	Lebanon
July 29:	Eleanor Louise Dunn	Mathew Dunn Pamela Downey	Rochester
August 29:	Rowan Jack Grady	John Grady Elizabeth Grady	Nashua
September 17:	Molly Catherine Ann Pike	Clay Pike Kimberly Pike	Dover
October 31:	Tobias Stephen Bishop	Brett Bishop Natasha Brown	Dover
November 17:	Jameson Paul Difruscio	Justin Difruscio Erin Barnard	Manchester

New Durham Births

December 4: Georgia Jane Gerard	Nathan Gerard Joan Oparowski	Dover
December 6: Axton Brown Allard	Danielle Willette	Dover
December 23: Jude Weston Baker	Maxwell Baker Eva Baker	Concord

New Durham Marriages

<u>Names</u>	<u>Residence</u>	<u>Place of Marriage</u>	<u>Date</u>
Zachary A. Paquette Taylor S. Hill	New Durham, NH New Durham, NH	New Durham	January 21
Jeremy M. Bailey Hannah R. Barrett	New Durham, NH New Durham, NH	New Durham	February 27
Richard C. Pike Melanie B. James	New Durham, NH New Durham, NH	Dover	June 12
Jamison F. Costello Sarah M. Tierney	New Durham, NH Farmington, CT	Wolfeboro	July 3
Jacob T. Gorton Alyssa C. Valladares	New Durham, NH New Durham, NH	Errol	July 17
Nathan J. Gerard Joan O. Oparowski	New Durham, NH New Durham, NH	Rochester	September 17
Michael C. Lytle Alisha I. Tessier	New Durham, NH New Durham, NH	Tamworth	September 18
Timothy S. Fillion Kathryn E. Rogers	New Durham, NH New Durham, NH	Wolfeboro	September 18
Kristopher M. Jacques Abaigeal E. Batchelder	New Durham, NH New Durham, NH	Wolfeboro	November 23
Michael J. Novotny Jr. Riley M. Walsh	New Durham, NH New Durham, NH	Concord	December 11
Stephen J. Macinnes Stephanie M. Peters	New Durham, NH New Durham, NH	New Durham	December 31

New Durham Deaths

<u>Decedent's Name</u>	<u>Date of Death</u>	<u>Place of Death</u>
Norman J. Nadeau	January 11, 2021	Rochester
Edward R. Carroll Jr.	January 31, 2021	Rochester
Edwin L. Bickford	March 16, 2021	Dover
Pauline Ruth Tondreau	March 24, 2021	Rochester
Mathew Todd Douglas	April 02, 2021	New Durham
Irene Phyllis Nadeau	April 03, 2021	New Durham
Gary Bernard Wilder	April 24, 2021	Wolfeboro
Donald Leo Call Sr.	May 09, 2021	New Durham
Ronald Eugene Cook	May 10, 2021	New Durham
Mishayla Lynn Menot	June 02, 2021	New Durham
Christopher H. Edmunds	August 28, 2021	New Durham
Claire Susan Bolduc	September 17, 2021	New Durham
Brian Douglas Vachon Sr.	October 08, 2021	New Durham
Carolyn Jesse Cameron	October 14, 2021	New Durham
Frederic Walter March	October 17, 2021	Wolfeboro
Natalie L. Nelson	November 03, 2021	Rochester

Property Tax Relief Programs

Abatements: Per RSA 76:16 property owners who believe that their property is assessed incorrectly or that the assessment is disproportional to other similar properties may apply to the Board of Selectmen for an abatement. Forms are available at the assessing office or www.nh.gov/btla/forms. Deadline for filing March 1st.

Tax Exemption and Tax Credit applications must be filed with the assessing office for the tax year. The amount of a tax credit is subtracted from the property tax bill. An exemption is an amount deducted from the assessed value of the property. Forms are available at the assessing office or www.nh.gov/revenue/forms. Deadline April 15th for current tax year.

Veterans Tax Credit: \$500

RSA 72:28

For those who served at least 90 days in a qualifying war or armed conflict; or earned an armed forces expeditionary medal or theater of operations medal, ribbon, or badge, or for those who was terminated from armed forces because of a service-connected disability; or the spouse of such resident and there are other eligibility requirements. Need a copy of DD214. Resident of NH for at least one-year preceding April 1.

Veteran's Service-Connected Total Disability Credit: \$1,400

RSA 72:35

Total and permanent disability that is connected to his or her service in the military, Veteran must furnish the selectman with certification of total and permanent disability from the U.S Department of Veterans' Affairs or the spouse of such resident and there are other eligibility requirements. Resident in the state for at least on year preceding April 1.

Exemption for the Blind: \$1,500

RSA 72:37

Person who is legally blind as determined by the Blind Services Program, Bureau of Vocational Rehabilitation of the Department of Education and there are other eligibility requirements.

Exemption for the Disabled: \$13,400

RSA 72:37 B

Eligible under Title 11 or Title XVI of the Federal Social Security Act. Principal home, own or occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five consecutive years. Resident in the state for at least five years, net income of not more than \$26,000 if single. Net income of not more than \$35,000 if married and there are other eligibility requirements.

Exemption of the Elderly:

RSA 72:43-f

65 years of age to 74 years-----\$45,000

75 years of age to 79 years-----\$65,000

80 years of age or older-----\$90,000

Principal home, own or occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five consecutive years. Own net assets not in excess of \$60,000, excluding the value of the person's residence. Resident in the state for at least three years. Net Income of not more than \$26,000 of single. Net income of not more the \$35,000 if married and there are other eligibility requirements.

Exemption for Solar Energy:

RSA 72:63

Exempt from the assessed value solar energy system as define in RSA 72:61 and there are other eligibility requirements.

Low and Moderate Income Homeowner's Property Tax Relief: The state of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May 1- June 30. Taxpayers can receive relief of a portion of the State Education Property Tax. You may be eligible for this program if you are single with an adjusted gross income equal to or less than \$20,000, married or filing head of household with a adjusted gross income equal to or less than \$40,000. Own a home subject to the State Education Property Tax and reside in the home on April 1st of the tax year. Forms are available at the assessing office or www.nh.gov/revenue/forms/low-mod-program. Forms are required to be filed directly with the state.

New Hampshire's Right to Know Law

Openness in the conduct of the public business is essential to a democratic society. The purpose of [RSA 91-A- Right to Know Law] is to ensure both the greatest possible public access to the actions, discussions and records of all public bodies, and their accountability to the people. RSA 91-A:1

Meeting Notices: Notice of a Public Meeting shall be posted with time and place at least 24 hours in advance of the meeting, in two legal places-one of which can be the Town's website. RSA 91-A:2 II

Posting Minutes: Minutes should be available for public inspection no later than 5 business days after a public meeting. RSA 91-A:4 IV Non-Public minutes must also be kept, unless the Board votes to seal them; they must be made available within 72 hours after the meeting. RSA 91-A:3III

A Meeting: is a quorum or majority of the membership of a public body (Board, Commission, Committee) gathering in one place. Sometimes this happens by chance and that is all right as long as it was not convened for the purpose of discussing or acting upon matters of the public body. RSA 91-A:2

Electronic Participation: "A public body may, but is not required to, allow one or more members of the body to participate in a meeting by electronic or other means of communication for the benefit of the public and the governing body." Example: by phone, or internet video. RSA 91-A:2 III

Availability: Every citizen during the regular or business hours of all public bodies or agencies, and on the regular business premises of such public bodies or agencies, has the right to inspect governmental records in the possession, custody, or control of such public bodies or agencies. There are exceptions to this law, and to this law, and there is a fee associated with marking copies. RSA 91-A:4

Statutory Reasons for going into Non-Public Session:

RSA 91-A:3, II (a) The dismissal, promotion or compensation of any public employee or the disciplining, or investigation of any charges against him or her, unless the employee affected (1) has a right to a public meeting, and (2) requests that the meeting be open, in which case the request shall be granted.

RSA 91-A:3 II(b) The hiring of any person as a public employee.

RSA 91-A:3II(c) Matters which, if discussed in the public, would likely affect adversely the reputation of any person, other than a member of the board, unless such person requests an open meeting. This exemption shall extend to include any application for assistance or tax abatement or waiver of a fee, fine, or other levy if based on inability to pay or poverty of the applicant.

RSA 91-A:3II(d) Consideration of the acquisition, sale, or lease of real or personal property which, if discussed in public, would likely benefit a part or parties whose interests are adverse to those of the general community.

RSA 91-A:3 II (e) Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed against this board or any subdivision thereof, or against a member thereof because of his or her membership therein, until the claim or litigation has been fully adjudicated or otherwise settled.

RSA 91-A:3 II (i) Consideration of matters relating to the preparation for and the carrying out of emergency functions.

New Durham Talent Bank Application

"Good Government starts with you!"

If you are interested in serving on a town committee or wish to volunteer for any vacancy, please complete this form and mail it to:
Board of Selectmen, Talent Bank, PO Box 207, New Durham, NH 03855.

Name

Address

Committee Interest

Experience

Education or Special Training

Previous Municipal Offices held or similar volunteer experiences

Home Telephone

TOWN OF NEW DURHAM, NH
March 9, 2021 HB1129 Town Elections

Initial Ballot:

ARTICLE 1: To choose all necessary town officers for the ensuing year:

Number of Positions	Office	Term of Office
1	Selectman	3 Years
	Bob Kroepel 81	
	Ron Uyeno 56	
	Dorothy Veisel 157	
1	Moderator	2 Years
	Linda Callaway 270	
2	Budget Committee	3 Years
	Marc Decoff 174	
	Kenneth Fanjoy 182	
1	John C. Shirley Cemetery Trustee	3 Years
	Doug Gilman 263	
2	Library Trustees	3 Years
	Write in: Bill Meyer 34	
	Write in: Lee Newman 18	
1	Planning Board	3 Years
	Jeff Allard 226	
1	Planning Board	2 Years
	Write in: David Bickford 37	
1	Trustee of the Trust Funds	3 Years
	Write in: David Bickford 27	
1	Zoning Board of Adjustment	3 Years
	Write in : David Bickford 28	
1	Town Clerk	3 Years
	Donna Young 281	

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the New Durham Zoning and Land Use Ordinance as follows: Amend Article II(C)(4)(a) to provide that zoning board members shall be elected rather than appointed. If this article passes, the appointed members will continue to serve out their terms and as those terms expire, new members will be elected at the next annual meeting

(Majority vote required)

Yes 241 No 34

The Planning Board recommends this article by a 5 to 0 vote.

TOWN OF NEW DURHAM, NH
March 9, 2021 HB1129 Town Elections

Alternative Ballot:

Article 1: Are you in favor of using the Optional Procedures authorized by the State Legislature for this year's Town Meeting only?

Yes 221 No 85

Majority Vote Required

The Board of Selectmen recommends this article by a **3 to 0** vote.

Article 2: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the Board of Selectmen, for the purposes set forth therein, totaling \$3,225,334. Should this article be defeated, under the terms of this alternative procedure the Board of Selectmen will have the choice of either holding another meeting before September 1, 2021 to adopt a new operating budget, or of using the amount of last year's operating budget \$3,210,062 as this year's operating budget.

Majority Vote Required

[Note: Operating Budget & Default Budget includes the Library Budget.

Estimated Tax Rate Impact – 2021 Proposed Budget: \$ 3.95 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.

Yes 191 No 126

Article 3: To see if the Town will vote to raise and appropriate the sum of \$745,627 for the purposes of a Road Program with \$111,000 to come from Highway Block Grant Aid, \$140,000 to come from the Unreserved Fund Balance and the remaining \$494,627 to come from general taxation.

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.83 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.

Yes 238 No 76

Article 4: To see if the Town will vote to raise and appropriate the sum of \$142,000 to be placed in previously established Public Works related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Established	2021
Highway Equipment	March 15, 2006, Article #12	\$10,000
Highway Trucks	March 4, 1988, Article #9	\$50,000
Vehicle & Equipment Maintenance	March 10, 2010, Article #15	\$5,000
Solid Waste Equipment	March 10, 2010, Article #14	\$17,000
Road Reconstruction	March 10, 2010, Article #5	\$40,000
Gravel	March 13, 2012, Article #5 amended March 10, 2020 Article #12	\$20,000
Total		\$142,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.24 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.

Yes 238 No 80

Article 5: To see if the Town will vote to raise and appropriate the sum of \$40,000 to be placed in previously established Public Safety related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Established	2021
Police Cruisers	March 15, 2000, Article #7	\$15,000
FD Ancillary Equipment	March 10, 2015, Article #15	\$15,000
Fire Vehicles	March 12, 2003, Article #11, amended March 14, 2017 Article #7	\$10,000
Total		\$40,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.07 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.

Yes 229 No 77

Article 6: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in previously established Water Quality & Milfoil related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Established	2021
New Durham Water Quality & Milfoil Treatment	March 9, 2009, Article #7 Amended March 12, 2019, Article #11	\$20,000
Total		\$20,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.03 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.

Yes 236 No 72

Article 7: To see if the Town will vote to raise and appropriate the sum of \$17,500 to be placed in previously established Facilities related **Capital Reserve** as follows with said funds to come from taxation:

Account	Established	2021
Smith Ballfield & Equipment	March 13, 2000, Article #9	\$2,500
Public Safety Facility	March 10, 2010, Article #17	\$10,000
Municipal Facility Land Acquisition	March 13, 2007, Article #8	\$5,000
Total		\$17,500

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.03per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes 223 No 84

Article 8: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in previously established Facilities related **Expendable Trust Funds** as follows with said funds to come from taxation:

Account	Established	2021
Town Buildings & Improvements	March 15, 2000, Article #15	\$5,000
Total		\$5,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.01 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes 220 No 86

Article 9: To see if the Town will vote to raise and appropriate the sum of \$25,000 to be placed in previously established **Expendable Trust Funds** as follows with said funds to come from taxation:

Account	Established	2021
Computer Systems & Office Equipment	March 13, 1996, Article #11 Revised March 9, 2011, Article #26	\$20,000
Records Management	March 23, 1999, Article #23	\$5,000
Total		\$25,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.04 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes 193 No 122

Article 10: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in previously established Facilities related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Established	2021
1772 Meetinghouse Restoration	March 15, 2000, Article #14	\$5,000
Total		\$5,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.01 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes 207 No 114

Article 11: To raise and appropriate the sum of \$13,000, to be placed in the Meetinghouse Restoration Capital Reserve Account, previously established on March 15, 2000, Article #14, said amount of \$13,000 to come from the unreserved fund balance.

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes 219 No 99

Article 12: To see if the Town will vote to raise and appropriate the sum of \$7,000 for the purposes of funding contributions to Health & Other Agencies i.e. Cornerstone VNA, CAP of Strafford County, Kingswood Youth Center, CASA, Strafford Nutrition Meals on Wheels, and Easter Seals Homemakers & Health Services, with this sum to come from authorizing the withdrawal of \$7,000 from the JC Shirley Timber Trust (Trust Fund #28). Said trust established for the purpose to "benefit of the Town of New Durham for such lawful purposes as the Town may direct at its annual meeting."

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote."

Yes 256

No 63

Article 13: Are you in favor of repealing the town's existing noise ordinance and replacing it with a new ordinance which defines and prohibits noise disturbances under certain circumstances, and which imposes penalties for creating such prohibited noise disturbances of up to \$500?

[Note: A copy of this Proposed Ordinance is available for review at the Town Clerk's Office and Town Website]

Majority vote required

The Board of Selectmen recommends this article by a **3 to 0** vote.

Yes 129

No 188

NEED ASSISTANCE? TOWN OFFICE & BOARD HOURS

Emergency Only – **Police, Fire and Ambulance** **9-1-1**

Address: **Town of New Durham**
4 Main Street
New Durham, NH 03855

Mailing Address: **PO Box 207**
New Durham, NH 03855

Web Address: **<http://www.newdurhamnh.us>**

Assessing Office: Town Hall of New Durham - 4 Main Street
Tel: 603-859-2091 ext. 9
Whitney Consulting Group, Assessor
Email – ndassessing@newdurhamnh.us
By appointment only, 3rd Wednesday of each month

**See the Assessing
Administrative Assistant for**

Assessors Cards
Intent to Cut Applications
Current Use Applications
Exemptions / Tax Credits
John Shirley Cemetery Plots
Scheduling appointments with the Assessor

Building Inspector: New Durham Town Hall, 4 Main Street
Code Enforcement Officer: Tel: 603-859-2091 ext. 10
John Abbott
E-mail: buildinginspector@newdurhamnh.us
Office Hours: Tuesday & Thursday- 9:00 AM to 12:00 PM

See the Building Inspector for:

All Building Permit Applications
Driveway Permit Applications
Inspection Requests
Code Enforcement

Emergency Management: New Durham Town Hall, 4 Main Street
Tel: 603-859-2091
Peter Varney, Director

Finance Officer New Durham Town Hall, 4 Main Street
Tel: 603-859-2091 ext. 4
Anina Soucy, Finance Officer

Fire Department: New Durham Fire Station, 6 Main Street
Tel: 603-859-3333 or 603-859-3473
Peter Varney Chief – ndfd@newdurhamnh.us
David Stuart – Forest Fire Warden – nddepchief@newdurhamnh.us

Health Officer: New Durham Town Hall, 4 Main Street
Tel: 603-859-2091 ext. 10
John Abbott - E-mail: buildinginspector@newdurhamnh.us
Office Hours: Tuesday & Thursday 9:00 AM TO 12:00 PM

See the Health Officer for:
Septic system failure
Water contamination
Unsanitary living conditions

Highway Department: New Durham Highway Garage, 56 Tash Road
Tel: 603-859-8000
Don Vachon, DPW Manager/Road Agent, nddpw@newdurhamnh.us
Office Hours: Monday through Friday – 7:00 AM to 3:30 PM

Historical Records: New Durham Town Hall, 4 Main Street
Tel: 603-859-4643
Catherine Orlowicz, Town Historian – cathyo@tds.net
Cheryl Cullimore, Associate

Land Use Office: Town Hall of New Durham - 4 Main Street
Tel: 603-859-2091 ext. 9
Robin McClain, Land Use Administrative Assistant -
ndassessing@newdurhamnh.us
Planning/Zoning/Conservation Office
Office Hours: Mon., Wed. & Thursday 9 AM – 4:00 PM, Tues. 2 PM-10PM

See the Land Use Office for:
Planning Board Applications
Zoning Board of Adjustment Applications
Conservation Applications

Library: 2 Old Bay Road
Tel: 603-859-2201 Fax: 603-859-0216
Website: <http://newdurhamlibrary.org/>
Cathy Allyn – Director - newdurhamlibrary@gmail.com
Please refer to website for COVID hours/procedures.

Police Department:

New Durham Police Station, 4 Main Street, P. O. Box 207
Dispatch: 603-859-2751
Fax: 603-859-0214
Chief Shawn Bernier: 603-859-2752, sbernier@newdurhamnh.us
Sgt. Reggie Meattley: 603-859-2752, rmeattley@newdurhamnh.us
Patrol Officers: 603-859-0207, patrol@newdurhamnh.us
Tel: 603-859-2752 (Non-Emergency)
Amy Smith, Administrative Assistant, asmith@newdurhamnh.us
Office Hours: Monday through Thursday 8:00 AM to 3:00 PM

Recreation Department:

New Durham Town Hall, 4 Main Street
Tel: 603-859-2091
Celeste Chasse, Director – ndrec@newdurhamnh.us
Like Us on Facebook

See the Recreation Department for:

Swimming lessons (child and adult)
Team sports information and registration (soccer, baseball, t-ball, basketball and softball).
Special event information
Town beach activities
Holiday events
Volunteer and volunteer coaching positions
Bingo and cribbage

Selectmen's Office:

New Durham Town Hall, 4 Main Street
Tel: 603-859-2019
Scott Kinmond, Town Administrator – skinmond@newdurhamnh.us
David Swenson, Chairman, dswenson@newdurhamnh.us
Cecile Chase, Selectman ccchase@newdurhamnh.us
Dot Veisel, Selectman dveisel@newdurhamnh.us
Office Hours: Monday through Friday - 9:00 AM - 4 PM or by appointment

See the Selectmen's Office for:

Town Bids
Building Permission on Private and Class 6 roads
State Statutes
Raffle Permits
Blasting Permits
Hawkers Permits

Town Clerk/Tax Collector:

Town Hall of New Durham - 4 Main Street
Tel: 603-859-2091 ext. 1, 2
Donna Young, Town Clerk/Deputy Tax Collector – ndclerk@newdurhamnh.us
Shannon Feger, Tax Collector/Deputy Town Clerk – ndcollector@newdurhamnh.us
Office Hours Monday-Thursday 9:00 AM to 4:00 PM

See the Town Clerk for:

Motor Vehicle Registrations
Dog Licenses
Birth, Marriage, Divorce, Dissolution & Death Certificates
Voter Registrations
Election Processes
Wetlands Applications
Research & General Information
Transfer Station Stickers & Coupons
OHRV Registrations
Boat Registrations

See the Tax Collector for:

Tax Payments
Inquiries about Taxes

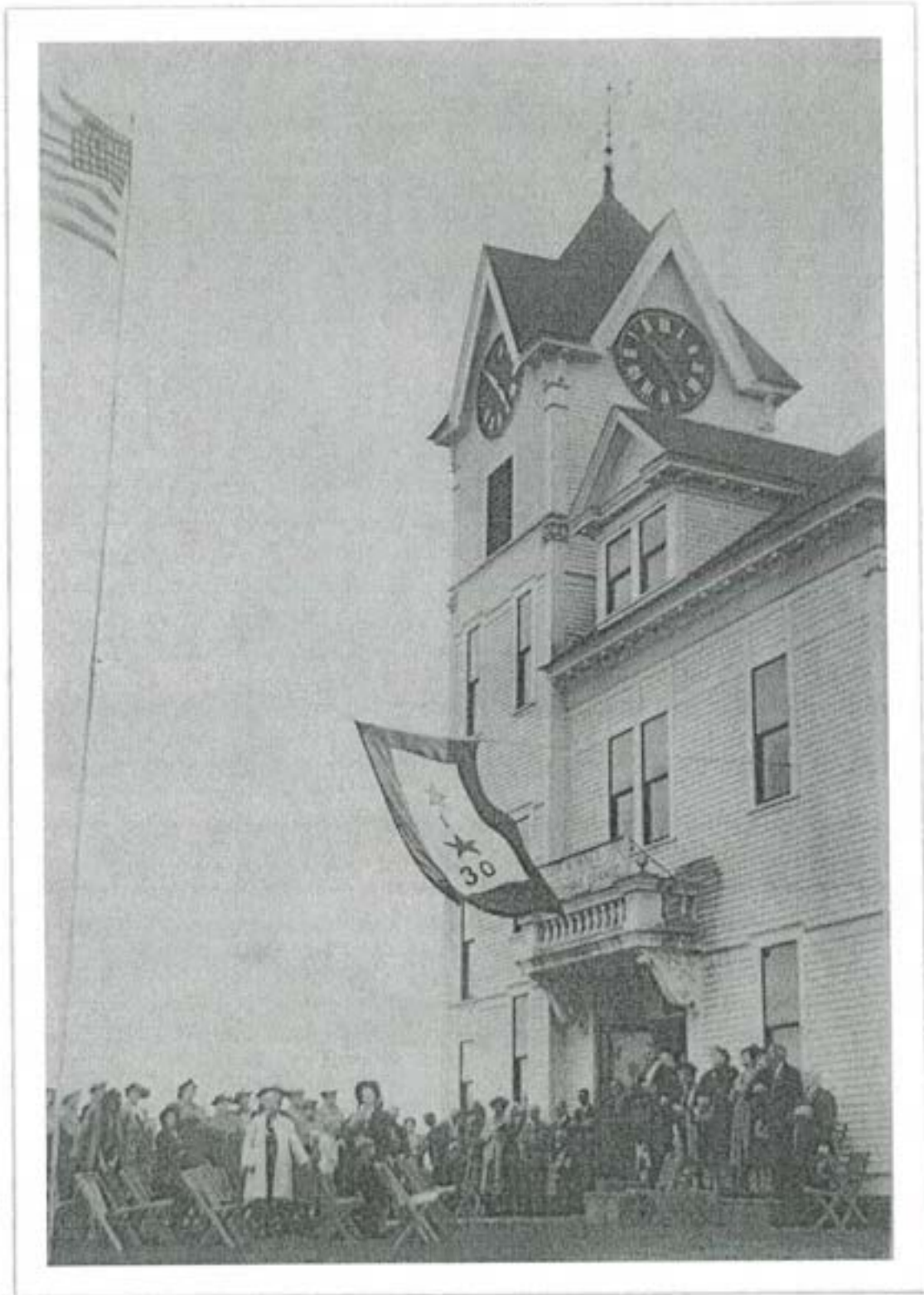
Transfer Station/Recycling Center: 56 Tash Road
Tel: 603-859-8080
Hours: Friday, Saturday, Sunday & Monday 8:00 AM -5:00 PM

Welfare Department: New Durham Town Hall, 4 Main Street
Tel: 603-859-2091 ext. 1
Donna Young, Administrative Admin – ndclerk@newdurhamnh.us
Office Hours: Office Hours: Mon. – Fri. 9 AM – 4:00 PM or by
appointment.

See the Welfare Department for:

Emergency aid

Town of New Durham, New Hampshire



Town Department Reports

The 1772 Meetinghouse Restoration Committee

“Save our past.” “The Meetinghouse is the most important existing part of our heritage.” “We should be respectful stewards of what has been left for us.”

These are just a tiny sample of the positive and supportive comments we received in our online survey (as part of a mini-grant awarded us by the NH Preservation Alliance, and written, conducted and analyzed by a preservation consultant hired by that organization) regarding restoring and utilizing the 1772 Meetinghouse. Community leaders and members, as well as community business leaders indicated overwhelming support of the project.

2021 saw a new level of activity at the Meetinghouse. We held six events: the snowshoe races during Winter Carnival, Open House on New Durham Day, Halloween Trick or Treatinghouse in conjunction with Parks and Rec, and three Meetinghouse Merry Meetings (a monthly series of themed programs and tours) – Cooking in the late 1800s, Native American artifacts, and Christmas at the Meetinghouse.

Pandemic woes abated enough for the company we partner with to set up our used clothing shed at the Transfer Station. Upholding our end of the clothing shed responsibility takes four to six hours of volunteer time a week, but we have earned over \$1,300 in the first eight months of operation. One of our two new banners is permanently attached to the shed and the other is displayed at the Meetinghouse during events.

We sent out a town wide newsletter, ordered notecards that are selling well, began a Facebook page, actively maintain an email mailing list of supporters, and formed a Friends of the Meetinghouse group to help with events. Our fundraising efforts this year have netted well over \$5,000.

In collaboration with the Town library, a Storywalk, with books changed periodically, was set up along the nature trail. At least 20-30 people visited per book. The Committee installed a Christmas story along the trail in December.

New Durham’s Meetinghouse is an LCHIP project and grant recipient, as well as a Seven to Save resource, with all restoration work eligible for grants, matching and outright, from multiple sources. In order to open up the opportunity for even more grant funds, we met with the Preservation Planning & Development Coordinator of the New Hampshire Division of Historical Resources; and then facilitated a meeting with her and the Board of Selectmen in the hope of designating the Meetinghouse as a Certified Local Government, thereby increasing our eligibility.

This year we worked closely with the New Hampshire Preservation Alliance and an architectural firm regarding a Feasibility/Re-use Study. Completing Phase II, timber frame repairs and roof replacement, is even more crucial now, as we had to install tarps on the roof due to two leaks.

A new Committee member joined us in October. Members have logged more than 500 volunteer hours, and other volunteers helping us have pushed the total of in-kind hours to approximately 600.

Would you like to provide refreshments at a Meetinghouse Merry Meeting? Plant some flowers? Fold newsletters? Then please think about joining our Friends of the Meetinghouse, or simply contact us at

newdurhammeetinghouse@gmail.com and let us know how you could help. Restoring the most historic building in town needs the entire community. Please keep in mind that donations are tax deductible, too!

To stay up to date on our activities, follow our Facebook page: New Durham 1772 Meetinghouse Restoration Committee.

Thanks to all who have been so generous in 2021. Next year is the building's 250th anniversary and the Town's 260th. There will be events throughout the year to celebrate both milestones, many at the Meetinghouse. The building is Ready for Restoration, and we can't wait to get started!

The 1772 Meetinghouse Restoration Committee

Cathy Allyn, Robert Bickford, Robin Bickford, Heather Freeman, Jon Mouradian, Ellen Phillips, Clayton Randall

We have completed a survey, funded by a matching grant from the New Hampshire Preservation Alliance and conducted by that group, regarding support of the restoration project from community leaders, business owners, and community members. Support for using the building is widespread.

The response to this has been fantastic. {We are entering a new level of activity with so many tours and programs at the building, and all of our fundraising efforts.

to celebrate both milestones, many at the Meetinghouse.

It has always been the vision of the MRC to restore the building to full functionality.

We've completed the frost-proof foundation that will carry the building through another 250 years and beyond, and are now beginning Phase II, the timber frame repairs and roof replacement.

Phase III will finish all of the interior work and the fourth and final phase adds an addition with bathroom and kitchen facilities.

With each completed phase of work, the building becomes more functional and can be used in a wider variety of ways, eventually generating rental income to help fund its maintenance and operating costs.

Met with Brandee – then on to the BOS

Working with NHPA and an architectural firm

We are entering a new level of activity with so many tours and programs at the building, and all of our fundraising efforts. Next year is the building's 250th anniversary and the Town's 260th. There will be events all throughout the year to celebrate both milestones, many at the Meetinghouse.

It has always been the vision of the MRC to restore the building to full functionality. New Durham's Meetinghouse is an LCHIP project and grant recipient, as well as a Seven to Save resource, with all restoration work eligible for grants, matching and outright, from multiple sources.

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We established a monthly series of themed programs, called Meetinghouse Merry Meetings, which were well-attended and serve to heighten awareness of this remarkable building. We began a Facebook page to further our outreach, New Durham 1772 Meetinghouse Restoration Committee, and actively maintain an email mailing list of supporters.

Other events held: snowshoe races for the Winter Carnival, Open House for New Durham Day, Halloween Haunted Trails and Trick-or-Treatinghouse, and Christmas at the Meetinghouse.

The roof of the 1772 Meetinghouse was replaced in the early 1980s and the asphalt shingles are well past their expected life span of 30 years. There are now two leaks at the ridgeline, and the entire roof has been covered with two industrial strength tarps. The series of temporary support posts inside the building are still in place.

We also plan to apply for an LCHIP grant for Phase II and are considering conducting a Feasibility/Reuse Study.

Organizational update: A new member has joined the Committee. Fundraisers held on site next year will include: an art show, food truck day, hayride, and trivia contest. We set out a donation jar at each event and also sell our notecards. Our largest fundraiser will be the sale of engraved granite stones – we received LCHIP permission in December 2021 to install the stones behind the building. We'll have a thermometer at the used clothing shed to publicize how our funds are growing.

Media attention: We had over a dozen appearances in the local newspaper, including features, articles, photos, and letters to the editor. We increased public attention whenever possible, including announcements on the Town website and our new Facebook page. Pertinent parts of transcripts of some articles and letters to the editor are included in Additional Comments.

Additional comments: We are entering a new level of activity with so many tours and programs at the building, and all of our fundraising efforts. Next year is the building's 250th anniversary and the Town's 260th. There will be events all throughout the year to celebrate both milestones, many at the Meetinghouse.

2021 entered a new level of activity

Met with Brandee – then on to the BOS

Working with NHPA and an architectural firm

Survey

Money

Newspaper articles: To the Editor:

We were heartened to read the editorial of the Nov. 4 issue regarding the value of history and historic buildings; every word rang true to our mission of preserving the most iconic structure in New Durham, the 1772 Meetinghouse.

What a wonderful event was just held there and at Meetinghouse Park this past Halloween weekend! More than 400 people had a great time thanks to the collaboration of the New Durham and Farmington Parks and Recreation Departments and the 1772 Meetinghouse Restoration Committee (MRC).

The MRC is sponsoring two more Merry Meetings in 2021 with tours of the building and themed activities; Sunday, Nov. 21 will have a Native American focus and Saturday, Dec. 11 features a presentation of 'Twas the Night Before Christmas, winter stories, and a colonial craft for kids.

It has always been the vision of the MRC to restore the building to full functionality. New Durham's Meetinghouse is an LCHIP project and grant recipient, as well as a Seven

to Save resource, with all restoration work eligible for grants, matching and outright, from multiple sources.

We've completed the frost-proof foundation that will carry the building through another 250 years and beyond, and are now beginning Phase II, the timber frame repairs and roof replacement.

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With each completed phase of work, the building becomes more functional and can be used in a wider variety of ways, eventually generating rental income to help fund its maintenance and operating costs.

But the important thing is the point brought out in the Remembering Our Roots editorial: history comes to life when you step into an actual building.

In the Meetinghouse, men of the town discussed the revolution before a single shot was fired; Isaac Nute begged for relief, saying his family faced starvation; the wainscoting that you can touch was installed in 1792, the same year the postal service was established; at a Town Meeting in 1814, it was voted that Ebenezer Chamberlin be exempt from taxes the following year, in consideration of his losing a limb; the building was cut down to one story in 1838 while Queen Victoria was just getting used to her new duties; selectmen signed their names on the walls in the 19th century.

Talk about history coming to life. And talk about a reason to restore this beautiful building that represents our local and national heritage.

The building has many more stories and its most exciting chapter is about to begin! It is truly "Ready for Restoration!"

The 1772 Meetinghouse was first raised to be the center of a small town in the wilderness, and with the continued help and support of the community, it will again take its rightful place as a useful and vibrant part of New Durham, open to all at all times.

The 1772 Meetinghouse Restoration Committee

New Durham

Halloween Haunted Trails: NEW DURHAM – Dare to get scared.

In the tradition of the frightening sequel of Haunted Trails in 2020, the third installment of Halloween fun/fear at the 1772 Meetinghouse and Meetinghouse Park at 207 Old Bay Road will terrorize attendees this Friday and Saturday from 6:00 – 8:00 p.m.

Only the stout of heart should navigate the transformed nature trail, as special effects, props, and generally scary doings lurk behind every twist and turn.

Inside the Trick or Treatinghouse, folks can compete eating doughnuts hanging on a string, gobble some popcorn, warm up with hot chocolate, and add to their night's candy haul. ...

...

Like everything in Meetinghouse Park, the Halloween celebration has an appreciable history. Haunted hayrides and Halloween plays at the school took place decades ago. Utilizing the 1772 Meetinghouse started in 2006, when the newly formed Meetinghouse Restoration Committee (MRC) wanted to hold events at the pre-Revolutionary War building to heighten awareness of its need for restoration.

A town-wide celebration of witches, ghouls, and things that go bump in the night was born. The Committee enlisted the aid of the local theatre group, the Merrymeeting Merry-makers. The actors and writers jumped in, making use of the fact that magically, at Halloween, the ghosts of the 1772 Meetinghouse are granted voices, and performed a supernatural comedy, based upon the history of the building.

Hundreds of residents turned up and the tradition continued for several years, as haunts trod the floorboards of the Meetinghouse and activities spilled out onto the grounds.

One of the Merrymeeting Merry-makers remembered the plot of the second play that was performed.

"The Meetinghouse's past was trying to escape the building," he said. "It was dark inside and there were a lot of scary effects like strobe lights, rattles, rumbles, and reverberation."

Effects made the experience fun, but the real point of the play was that the Town has a building filled with history and memories that modern day residents can pay attention to.

"The voices of the Meetinghouse want to speak to those who are here now," he said. "The people of the past made decisions, sang, and worshiped in this building. They were planning for the future."

Digging out the script, he provided the final paragraph, which was performed in unison, and reads: "We were alive. We lived in houses and cooked our food and played with our children and shivered in the winter and swam in the summer. We were alive. We came through those doors to help our neighbors and settle disputes and hear the preacher and maintain good order. We were alive. And we built this building from the forest. We built this building for you. So you would remember."

Tales of ghostly denizens of the Early Settlers' Burying Grounds and their explanations of how they wound up there, a horror-filled Old Stone Pound and candy-filled tour of the trails by the Parks and Recreation Department, and Town officials showing up in costume continue to be told around campfires.

The Meetinghouse fell dark and quiet for a few years, and then the Recreation Department once again partnered with the MRC for Halloween Happenings on site.

As always, MRC members are thrilled to see townspeople using the area, citing that the large open spaces, creaky old building, and marked wooded trails make the park the perfect place to hold a town-wide event.

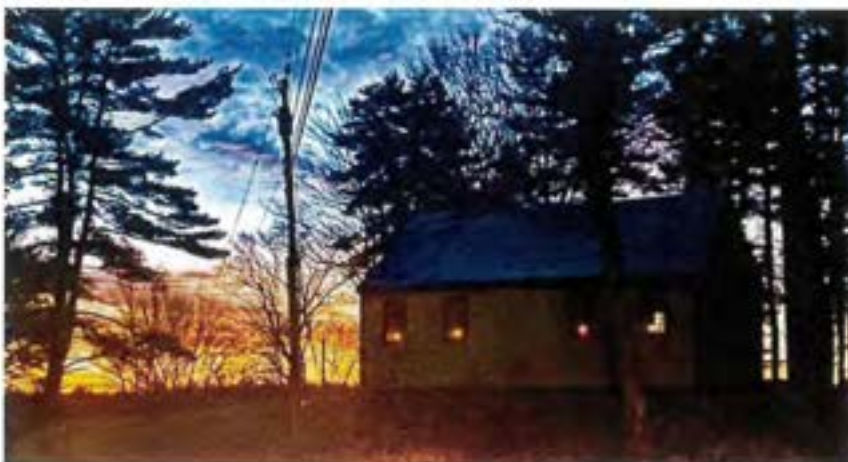
Ample off-road parking, overseen by MRC members and lighted by the New Durham Fire Department, is available.

Information on the restoration project will be available inside the Trick or Treatinghouse, and members will be present to collect email addresses of those interested in receiving an e-newsletter. Other members will be scattered over the grounds but may not be completely visible.

Open House: NEW DURHAM – ...Many elements of its past are visible today, especially in the hand-cut ceiling lathe and finishing work done in 1848. Signatures of past selectmen adorn one horsehair plaster wall.

In addition to tours of the building, the Meetinghouse Restoration Committee has created a display of information and pictures to follow the building's progress toward becoming a heritage center, a proportioned 3D replica of the structure, and an array of Native American artifacts.

Meetinghouse Park includes the historic Stone Pound, the town's oldest cemetery, nature trails, picnic tables, a vernal pool, and a Story Walk, all of which are open to the public.



Budget Committee

I am pleased to present my third Town Report as Chair of the New Durham Budget Committee.

RSA 32:16 Duties and Authority of the Budget Committee states that “In any town which has adopted the provisions of the subdivision, the budget committee shall have the following duties and responsibilities:

- I. To prepare the budget as provided in RSA 32:5, and if authorized under RSA 40:14-b, a default budget under RSA 40:13, IX(b) for submission to each annual or special meeting of the voters of the municipality, and, if the municipality is a town, the budgets of any school district or village district wholly within the town, unless the warrant for such meeting does not propose any appropriation.
- II. To confer with the governing body or bodies and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee. It shall be the duty of all such officers and other persons to furnish such pertinent information to the budget committee.
- III. To conduct the public hearings required under RSA 32:5, I.
- IV. To forward final copies of the final budgets to the clerk or clerks, as required by RSA 32:5, VI, and, in addition, to deliver 2 copies of such budgets and recommendations upon special warrant articles to the respective governing body or bodies at least 20 days before the date set for the annual or special meeting, to be posted with the warrant.”

On a quarterly basis the Budget Committee reviews ongoing expenditures for all departments, Boards and Committees and holds meeting to determine the next year’s operational budget in order to carry out our statutory obligations. We recommend expenditures for Capital Reserve Funds (CRFs) and Expendable Trust Funds (ETFs). During the annual Public Hearing for the proposed budget the Budget Committee reviews all warrant articles that have a fiscal impact and either recommend or not recommend their passage by the Legislative Body. Our goal is to recommend a budget to the voters which will provide the services New Durham requires – and voters want – and to adequately fund CRFs and ETFs to pay for future purchases and to make required payments on loans and leases.

In March the Legislative Body re-elected Ken Fanjoy and elected Marc DeCoff to the Budget Committee for three-year terms. We said goodbye to Ellen Phillips who had served since 2014.

From January until May the Budget Committee continued to meet via ZOOM. Once we returned to in person meetings in early August the Budget Committee decided to provide hybrid meetings. The general public and Budget Members have taken advantage of the hybrid meetings. Every Budget Committee Agenda and postings on the Town’s website identify how the public could access the various ZOOM meetings.

During 2021 the Budget Committee met 13 times. These meetings included:

- A Public Hearing on the proposed 2021 town budget in January.
- Two meetings to review and approve the 2021 Cople Crown Village budget.

- Four quarterly budget review meetings. After receiving updates from Department Heads, the Town Administrator updated the Budget Committee on the status of all budgets, identifying unanticipated expenses and how the Department Head planned to pay for them. This information allows the Budget Committee to monitor operational income and expenses and expenditures for various CRFs and ETFs.
- Two joint meetings of the Budget Committee and Board of Selectmen (BOS).
 - In August we met to develop budget guidelines for all Departments and Committees. We also discussed the impact receipt of American Recovery Act Funds (ARPA) may have on town purchases.
 - In November we met to discuss the Advisory Capital Improvement Committee's (ACIPC) recommendations for CRFs and ETFs funding. The ACIPC recommended \$ 1,053,000.00 be added to 18 current CRFs and ETFs. The included \$ 500,000.00 being added to the Road Reconstruction CRF.
- Four meetings to develop the proposed Fiscal Year 2022 town budget.

The NH Department of Revenue cannot set New Durham's tax rate until all required information from both the Town and Copple Crown Village District is received and approved. Due to a delay for the second consecutive year the BOS had to borrow money to meet the December bills for the School District and County.

The approved 2021 Operating Budget reflected anticipated expenses of \$ 3,222,305 while the proposed 2022 Operating Budget reflects anticipated expenses of \$ 3,543,733, an increase of \$ 3,225,33. Major driving forces for the increase are:

- Increase in salaries and other associated costs (ex FICA, Workers Compensation, Retirement) as the BOS try to maintain parity with competing employers.
- Funding to provide Monday through Friday daytime coverage for the New Durham Fire Department along with an across the board \$ 5.00/hour pay raise.
- Increases in health, dental and disability insurances.
- Increases in hauling and disposal charges for solid waste, recycled materials and construction debris.
- Increases in all operating cost such as oil, gas, diesel, utilities, salt and sand.
- Increases in Land Use and Legal activities.

I would like to thank Town Administrator Nicole Zoltko, the Department Heads, Chairs of Committee and Boards and the Budget Committee member (Vice Chair Mark Sullivan, members Joan Swenson, Ken Fanjoy, Rudy Rosiello, Marc DeCoff and BOS representative David "Swens" Swenson for their time and efforts in the development of the 2022 New Durham budget.

Theresa Jarvis, Chair
New Durham Budget Committee

Building Inspector/ Code Enforcement Officer/ Health Officer

2021 has been the busiest year yet for New Durham. John Abbott being here for 5 years resigned in July of 2021. He made a lot of great relationships with towns people and contractors. We wish John the best of luck in his endeavors. We welcome our new building inspector Scott LaCroix in August. We thank Peter Varney for filling in, as the interim Building Inspector.

Celeste Chasse as my Deputy Building Inspector has issued a total of 321 permits: of which 86 Electric, 70 Building, 27 Minor Building, 84 Gas/Electrical, 30 plumbing, 23 Certificate of occupancy and 1 camper.

We have made it easier and faster for you to receive your permits. As soon as we receive your application, we issue your permit. It is very important that ALL the information is provided to us to ensure the process of your permit. If you do not receive your permit you should contact the town hall to find out why. You should never start a job without your permit in hand.

The Goal of this department is to make applying for permits as easy as possible. We can reach this goal by having all the information on the application filled in. If there is anything you need help with on the application don't hesitate to call. That is what we are here for.

All information, applications and fees schedules are online on the New Durham town website under the Building Department to make this process easier for all applicants. Applications may be downloaded from Town website filled out and emailed to: buildinginspector@newdurhamnh.us. If the installation requires a licensed technician for gas, electric, or plumbing, please scan and email a copy of the technician's license and photo ID. If it is a fixed fee permit, you may mail or drop off payments. Permits are issued and inspections are done during business hours. Office hours are Monday and Wednesday 9am to 12pm and Tuesdays and Thursday 9am-3pm or by previous arrangements. Permit applications can be dropped off anytime the Town Clerks office is open.

Permits are required for any alteration, addition, new building, repair, replacement and foundation. Permits are also required for plumbing, electrical work and (gas) mechanical work. Estimated value included material and labor, contracted or done by the owner. A permit is needed for building demolition or any part there of as per guidelines set forth by NHDES.

Minimum State of New Hampshire Building Codes Building Specification Codes

International Building Code 2015
International Residential Code 2015
International Energy Code 2015

International Mechanical Code 2015
International Plumbing Code 2015
The National Electrical Code 2017

Sincerely, Scott LaCroix & Celeste Chasse'

CONSERVATION COMMISSION

We are pleased to present the 2021 report of the New Durham Conservation Commission. The Conservation Commission was established by Town vote nearly 50 years ago to study and protect natural resources within our borders, and is committed to broadening public awareness of the natural resources of New Durham in the belief that this will inevitably lead to a greater commitment to their careful stewardship.

Under state statute, the Conservation Commission is charged with “the proper utilization and protection of the natural resources and for the protection of watershed resources of said city or town.” In this capacity, we serve to advise other town/regional boards and committees on natural resources, wetlands, water quality and related issues. In 2021, members were involved in management of the Birch Ridge Community Forest (BRCF) Project, with Victor Piekarski serving on the project’s Management Committee, and other members and town residents serving in various volunteer positions associated with the project. BRCF, which preserves over 2,600 acres of land overlooking Merrymeeting Lake, March’s Pond, Chalk Pond, Coldrain Pond and surrounding areas, is developing into a regional gem that is attracting visits by numerous lovers of the outdoors. The Southeast Land Trust (SELT) owns the properties, with Moose Mountains Regional Greenways (MMRG) and the Conservation Commission monitoring the conservation easement. Volunteers from the town and elsewhere continue to put in countless hours improving trails, building parking areas and being good stewards of this fabulous resource. All of these lands will be preserved for public recreation and enjoyment forever.

The Commission is always interested in supporting conservation projects that align with the priorities of our Natural Resources Inventory and the Town’s Master Plan. 2021 was a very busy year for our important work in reviewing wetland and shoreland impact permit applications on behalf of the Town. We are proud that our input to the New Hampshire Department of Environmental Services on several applications has resulted in project improvements to better protect the town’s incredible water resources. We serve as a resource to landowners who are considering work that impacts shorefront or wetlands – please contact us or come to one of our meetings to learn more. The Conservation Commission also continues to provide ongoing stewardship of protected properties throughout town. Residents should recognize that maintaining land in an undeveloped state provides opportunities for outdoor recreation, improves property values and helps stabilize tax rates – please contact us if you are interested in ensuring a legacy of open space protection for your property.

We always look forward to welcoming new members to the Commission; our meetings are on the last Tuesday of each month if you are interested in participating. We have more important work to do in 2022.

Respectfully submitted,

Ron Gehl
Chairman

Department of Public Works

First off, I would like to start off by saying 2021 has been a challenge on some of our projects that couldn't get done, plus COVID 19. However, we were able to get Birch Hill Road ground up and paved this year. The Highway Department was able to purchase a 2020 CAT excavator size 307.5 with two buckets and a thumb. It will help make ditching easier and enable us to reach material farther out in the ditch line while staying in the road. Thank you!

We hope you will agree it is money well-spent to allow us to do our projects easier. We have managed to ditch and replace culverts that were bad on the Birch Hill project. Sorry for the inconvenience this summer. We put in 380 LF of 15-inch plastic and 117 LF of 18-inch plastic pipe to help with the drainage on Birch Hill. We were able to ditch Birch Hill and South Shore Road one mile and roadside mow Birch Hill.



We also ditched Berry Road from Valley Road to the Christmas tree farm, and Valley Road from Tash Road to Quaker Road. Then we prepared them for rubberized chip sealing, which was done summer of 2021.

We put in two drywells at Meader's Point between numbers 13 and 17. We raised the road and tipped it toward the back lots to control runoff instead of running into the lake. The town allotted \$28,000 for the Meader's Point project. The chart below reflects actual expenditures. By DPW doing the work ourselves, we saved the town \$10,310.

Meader's Point Project					
Rip rap		1	load	\$420.00	
1 1/2" stone	10-wheeler (14 yds/load)	2	loads	\$812.00	(\$29.00/yd)
	6-wheeler (10 yds/load)	3	loads	\$870.00	(\$29.00/yd)
1 1/2" crush	10-wheeler (14 yds/load)	3	loads	\$924.00	(\$22.00/yd)
	6-wheeler (10 yds/load)	7	loads	\$1,540.00	(\$22.00/yd)
3/4" crush		5	yds	\$110.00	(\$22.00/yd)
1/2" stone		3	yds	\$150.00	(\$50.00/yd)
Tail ends around rocks	10-wheeler (14 yds/load)	1	load	\$450.00	
	Subtotal			\$5,276.00	
AJ Foss	catch basins/dry wells	2		\$1,780.00	
Water Industries	fabric			\$634.00	
S&S Paving				\$10,000.00	
	Total			\$17,690.00	

(Estimates to outsource the entire project were approximately \$40,000, so overall, the town saved over \$20,000.)

Many thanks to Al Greymont for all of his donations of time and bark mulch and infield mix to the town.

I would like to thank Les Leary for keeping our equipment repaired and donating his time to blow out the water lines at the cemetery.

At this time, I would like to thank Eric Elliott for joining the DPW in June with his years of experience. And thank you, Pete Masse, with his 17 years of experience, who joined us in August. Before these two men came to join the DWP, we had been down two positions.

I would like to thank my staff for their hard work this summer and winter and their dedication to the team; Dave Bennett, Highway Supervisor, for all he does; and the highway crew of Randy Genest, Eric Elliott, Peter Masse, and Jagger Bernier. Also thanks to Paul Nixon for doing building repairs and upkeep on lawns and shoveling walkways and parking lots. Great job, crew! Many thanks to our administrative assistant, Pam Ward. Thank you for all you do for DPW and SWF.

Thanks to all of you for stepping up and doing what you do to make New Durham a great town. To all the department heads and employees of the Town of New Durham, let us continue to work together and move forward as a team.

We look forward to serving the residents of the Town of New Durham in the time to come. Please contact us at the DPW office with any questions or concerns at (603) 859-8000.

Respectfully submitted,



Don R. Vachon, Department of Public Works Manager/Road Agent

Department of Public Works Solid Waste Facility



This year was another busy year for the Solid Waste Facility, especially with COVID-19, keeping employees and the public safe. Jon Trombetta joined the SWF as the new supervisor. Welcome to the team, Jon!

I want to thank the part-time SWF employees, Ron Adjutant, Edward Malone, and Jason Genest. Also, thank you to members of the Highway crew who worked at the SWF to fill in when needed to provide direction and support to residents using the facility.

We replaced the loading ramp and wall at the SWF, making it safer and easier for loading trucks. This also gives us a place for a second demo container. Instead of throwing it up over the side of the container, residents can drive up alongside it and drop demo materials in.

Zero Waste continues to haul our Solid Waste and Construction and Demolition Debris.

The department received 1,166 tons of Municipal Solid Waste, as well as 299 tons of Construction and Demolition Debris. We remained busy throughout the year with recyclables as well.

▪ Loose Fibers	49.41 tons
▪ Plastic	35.13 tons
▪ Cardboard	39.71 tons
▪ Glass	81.2 tons
▪ Tires	459
▪ Scrap Metal	97.5 gross tons
▪ Aluminum Cans	3.16 tons

▪ TVs/Computers & laptops	862
▪ 4' Fluorescent bulbs	431
▪ 8' Fluorescent bulbs	61
▪ Misc. bulbs	282
▪ Freon units	148
▪ Batteries	1,051 lbs
▪ Propane tanks	
▪ 1-lb	116
▪ 20-lb	47
▪ 21 to 100-lb	3

Total estimated revenue brought in by recyclables: \$18,955.85. Less total estimated cost of disposal, rental fees and hauling: \$35,611.65. Net loss for 2021 \$16,655.80.0

Total estimated revenue for fees paid for disposal (i.e., electronics, construction and demo) \$29,007. We collected \$1,075 for dump stickers sold here at the facility.

If you have any questions, comments or concerns please feel free to contact me through the office at (603) 859-8000 or email at nddpw@newdurhamnh.us.

Thank you for a great 2021 and we look forward to another great year!

Respectfully submitted,



Don Vachon, Department of Public Works Manager/Road Agent

MSW

2021

C&D

2021

Date	Tons	Trips	Disposal Fee	\$77.25	Hauling Fee	\$257.50	Total	Pounds	Date	Tons	Trips	Disposal Fee	\$97.85	Hauling Fee	\$257.50	Rental Fee	Total	Pounds
January	83.31	8	\$6,435.70		\$2,060.00		\$8,495.70	166,620	January	13.67	5	\$1,337.61		\$1,287.50		\$180.64	\$2,805.75	27,340
February	64.97	7	\$5,018.93		\$1,802.50		\$6,821.43	129,940	February	7.51	3	\$734.85		\$772.50		\$198.62	\$1,705.97	15,070
March	102.14	10	\$7,890.32		\$2,575.00		\$10,465.32	204,280	March	12.31	6	\$1,204.53		\$1,545.00		\$227.62	\$2,977.15	34,620
April	86.33	8	\$6,668.99		\$2,060.00		\$8,728.99	172,660	April	26.34	8	\$2,577.37		\$2,060.00		\$186.64	\$4,824.01	52,680
May	95.83	10	\$7,403.10		\$2,575.00		\$9,978.10	191,666	May	32.14	10	\$3,344.90		\$2,575.00		\$180.64	\$5,900.54	64,280
June	114.01	11	\$8,807.27		\$2,832.50		\$11,639.77	228,020	June	69.65	12	\$6,815.25		\$3,090.00		\$186.00	\$10,091.25	139,300
July	117.12	10	\$9,047.52		\$2,575.00		\$11,622.52	234,240	July	27.50	9	\$2,690.88		\$2,317.50		\$226.88	\$5,235.26	55,000
August	103.92	9	\$8,027.82		\$2,317.50		\$10,345.32	207,840	August	22.00	8	\$2,152.70		\$2,060.00		\$180.64	\$4,393.34	44,000
September	120.68	10	\$9,322.53		\$2,575.00		\$11,897.53	241,360	September	34.62	11	\$3,387.57		\$2,832.50		\$232.24	\$6,452.31	69,240
October	95.05	9	\$7,342.61		\$2,317.50		\$9,660.11	190,100	October	20.91	7	\$2,046.04		\$1,802.50		\$180.64	\$4,029.18	41,870
November	104.98	11	\$8,109.71		\$2,832.50		\$10,942.21	209,960	November	21.21	7	\$2,075.40		\$1,802.50		\$186.22	\$4,064.12	42,420
December	77.66	9	\$5,999.24		\$2,317.50		\$8,316.74	155,320	December	11.05	3	\$1,081.24		\$772.50		\$226.66	\$2,080.40	22,100
Totals	1,166.00	112	\$90,073.73		\$28,840.00		\$118,913.73	2,332,006	Totals	298.91	89	\$29,248.34		\$22,917.50		\$2,393.44	\$54,559.28	597,870

Total for 4324-421	MSW Disposal	\$90,073.73
Total for 4324-420	C & D Disposal	\$29,248.34
Total for 4324-583	Hauling	\$51,757.50
Total for 4324-440	Rental Charges	\$2,393.44
	Total	\$173,473.02

C&D	Tons	Pounds	Hauls
MSW	298.91	597,820	89
	1,166.00	2,332,006	112

 Department Head signature _____ Date _____

Town of New Durham
Solid Waste and Transfer Station
Solid Waste Ordinance TO.03.014 ~ Addendum I
Schedule of Disposal Fees

As of November 27, 2017, per vote of the New Durham Board of Selectmen, the below fee schedule is effective January 1, 2018:

Facility User Fee (Bi-annual):	\$5.00
Commercial Trash Hauler Permit (annual):	\$100.00

Bulky Waste

Mattresses and Household furniture.

Fee \$10.00

Tires

Fee \$3.00 (unmounted automobile tires only)

Large Truck or Tractor Tires

Fee \$15.00 (unmounted only)

Propane Tanks (20 lb.)

Must be empty

Fee: \$5.00 ea.

Electronic Waste – E-Waste

Televisions/Monitors/computer towers and accessories

Fee: \$15.00 ea.

Household Appliances Items

Appliances with Freon i.e. Refrigerators, Freezers, Air Conditioners, dehumidifiers, and water coolers:

Fee: 15.00 ea.

Regular Appliances without Freon:

Washer, Dryers, hot water heaters, stoves, dishwashers and microwaves.

Fee: \$10.00 ea.

Scrap Metal

Fee: No charge

Toilets

Fee: \$2.00 ea.

Residential Brush and composting materials

No Charge

RECYCLING IS MANDATORY AND HELPS REDUCE YOUR TAXES BY BRINGING IN ADDITIONAL REVENUE DOLLARS.

Disposal of C&D Materials

For the disposal of the following materials:

- Contractors and businesses shall show a copy of a New Durham Building Permit, and the homeowner's facility use decal number proving the source of Construction & Demolition Debris or Sheetrock and Shingles.
- A limit of 4 cubic yards per permit.

Contractors, businesses and home remodeling generating more than **4 cubic yards** of Construction & Demolition Debris or Sheetrock and Shingles **are asked to use a waste removal service to dispose of their materials.**

Construction & Demolition Debris *

Is assessed a fee of \$1.00/cubic foot/\$0.08/lb weighed on floor scale (Rate is consistent with rate for truck load or cubic foot)

Includes: Painted, unpainted wood, carpets & rugs etc.

For:

Pickup Trucks with 6 foot bed	\$40.00
Pickup Trucks with 8 foot bed	\$50.00
Cab & Chassis Truck with platform and/or dump cart beds, not to exceed 17,500 GVW	\$60.00

Note: Loads exceeding the height of the manufactures' truck bed will be charged an additional fee, at \$1.00/ cubic foot. Platform beds with manufactures rack style body will be assessed at the cubic foot rate.

Shingles or Sheetrock *

Is assessed a fee of \$2.00/cubic foot/\$0.08/lb weighed on floor scale (Rate is consistent with rate for truck load or cubic foot)

Shingles must be separated from all other debris. *

For:

Pickup Trucks with 6 foot bed	\$80.00
Pickup Trucks with 8 foot bed	\$100.00
Cab & Chassis Truck with platform and/or dump cart beds, not to exceed 17,500 GVW	\$120.00

Note: Loads exceeding the height of the manufactures' truck bed will be charged an additional fee, at \$2.00/ cubic foot. Platform beds with manufactures rack style body will be assessed at the cubic foot rate.

*- Fees assessed to be determined by the Solid Waste Attendant, for less than full truck loads.

RECYCLING IS MANDATORY AND HELPS REDUCE YOUR TAXES BY BRINGING IN ADDITIONAL REVENUE DOLLARS.

2021 Ethics Committee Report to the citizens of New Durham

The current committee members are John Laurie -Chair, Judith (Polly) Wessel - Vice Chair, Ellen Phillips - Secretary, Delores Van Malden - Committee Member.

2021 proved to be a difficult year, mainly due to the Covid 19 pandemic, and, because of illness and other family issues, the Committee was restricted to only two physical meetings during the year.

However, the good news is that there were no ethical guidance requests received during the year to address on behalf of the citizens of our historic township.

The April meeting appointed the new officers as shown above. We further agreed to add a statement to the existing Ethics Policy reflecting the fact that the New Durham residents had voted for an Ethics Ordinance in March. We presented the proposed statement to the Board of Selectmen, shortly following our meeting, and it was duly approved for inclusion.

The June meeting discussed our future plans. We had realized that, due to the pandemic, we would not be able to hold the anticipated continuing education session, to be presented by the New Hampshire Municipal Association (NHMA), on the new conflict of interest ordinance and how it might interact with our existing Ethics Policy. We are now hoping that the presentation will instead occur in the early Summer or Fall of 2022. We further reviewed our current rules and procedure to establish if any clarifications were required.

The Ethics Committee would usually hold quarterly meetings, unless an urgent enquiry arose in between times, when an interim meeting might be scheduled. Unfortunately, the two meetings in the latter part of the year had to be canceled due to illness.

The purpose of the Ethics Committee is to assist residents of New Durham requesting guidance and possible elucidation regarding potential ethical issues. The role of the Committee is advisory and/or educational. We aim, to clarify for the enquirer whether an issue is ethical, legal or a personnel issue, and hope to offer guidance about the ongoing steps an individual might take to progress their issue's resolution.

Future meeting dates and times are to be posted on the town's website. We welcome members of the town to our meetings to ask questions concerning the Policy and Rules of Procedure, or to meet the committee members. We are looking to add an additional member to the committee.

Any questions should be emailed to the Secretary, Ellen Phillips, at ezphillips@yahoo.com.

Respectfully submitted:

John Laurie, Chair
Polly Wessel, Vice Chair
Ellen Phillips, Secretary
Delores Van Malden, Member

New Durham Fire Department

We are continuing to support the needs of the community in fire and emergency medical services in the face of the ongoing pandemic. We have responded to many covid related incidents, and our staff has for the most part been free of any infections. It is through the efforts of the men and women of this department that we have maintained sufficient staffing levels throughout the nation-wide EMS personnel shortage, my praise and gratitude go out to them all. We have continued to work on the ATV EMS vehicle receiving the EMS skid unit and mounting it in the vehicle along with stocking it with supplies. We can now respond to any incident fire or EMS on the extensive trail system in New Durham used for hiking, cross country skiing and snowmobiling. We have added to the capabilities of this department in equipment and training over the past year, adding additional EMS staffing and even a paramedic. We will continue to recruit and train new members to provide one of the very best services available in a small community. This department has a small and dedicated crew, due to their dedication we have been able to meet the needs of this community at a very reasonable cost and I continue to say with confidence below the towns around us. I continue to receive many thanks and accolades from community members for the response and attitude of our EMS and fire personnel. As Chief I would like to extend my gratitude and thanks to those members for their professionalism and commitment without them this would not at all be possible.

Respectfully Submitted

Fire Chief Peter Varney

Assistant Chief Kevin Ruel

Run Report

25 fires
15 Call for Service
168 EMS
13 Hazardous condition / Wires down
54 Good Intent Calls
12 Fire Alarms Activation
288 Total calls for the year

LIBRARY ANNUAL REPORT

First off, I would like to introduce myself as the new Library Director. Though I have only been here a short while, I have thoroughly enjoyed being a working member of such a wonderful town. Our previous director, Cathy Allyn, retired in September, after spending well over a decade as a librarian for NDPL. From Cathy: "After serving eight years as the Children's Librarian and six as Library Director, retiring was a difficult decision to make; but alongside missing our wonderful staff, patrons and volunteers, I treasure the unbelievably rewarding connections I have made as part of the Library community."

The Library's aim for 2021 was to reopen to the public and return to a semblance of normalcy, while ensuring the safety of all patrons and staff members. We definitely accomplished both and officially opened our doors to the public in April. Prior to that, our services continued as they had since the start of the pandemic, with use of borrowed electronic devices, photocopying, faxing, and porch pick-up service. Interlibrary loan once again became available.

We offered both virtual and in-person programs: Jigglin' Jamboree, Zoom into Storytime, Tails and Tales summer reading program, Book Club, Mystery Book Club, Candidates' Night, On the Menu, Spring Rocks!, Storytime Field Trips, and A River of Stories. From January through December we hosted over 65 programs that brought in over 1000 patrons.

Due to the generosity of patrons, the library provided passes for free admission to five local museums, offered children's programming, and purchased books for new Dream Big and Pathfinder sections for children and middle and high school readers. Ancestry.com remained available to home computers through OverDrive, and due to a previous grant, parents could still access a host of children's e-books through First Book. We held webinars on Re-imagining School Readiness, Dartmouth's ECHO Health series, American Rescue Plan, ALA Covid Library Relief Fund, State Library digitization project, and News Literacy for Teens. We also wrote new library policies which include policies on Social Media, Photography, Filming, Videography, and Audio Recording, and a Reopening Following Pandemic Plan. Cathy also completed the Library's section for the Town Facilities Plan.

We welcomed a new staff member in May, and I took over as Director in September. We continued with our e-newsletters, shared updates in the newspaper, and maintained our Facebook page. We updated our website and it now holds all our information about the programs and services we offer, information on our Library of Things, has direct links to both the NDPL catalog as well as our eBook hosting site. We also have a brand new logo that we've enjoyed sharing on social media, on banners, and other marketing materials.

We were recipients of 2 grants from the American Rescue Plan Act (ARPA). A grant award in excess of \$1,200 for ARPA 1 funds allowed for the purchase of a portable wireless sound system, a mobile white board, Playaway pre-loaded tablets, and building and STEM sets to loan to patrons. our ARPA 2 grant was a partnership between the library and Parks & Recreation and we were awarded \$38,000 which will be used in 2022 to put in playground and exercise equipment at the town playground. We were also awarded a NH Humanities Focus Grant for a multi-generational program on Indigenous Stories that doubled as a retirement party for Cathy in mid-September.

This year we collaborated actively with the New Durham School summer school for our summer reading program with terrific results. We held performances at the New Durham School, and young readers maintained our tradition of painting Library ceiling tiles. A grant from the Children's

Literacy Foundation provided for a visit from children's author Marty Kelley and a book give-away. We started an elementary reading program called 500 Books Before Middle School in conjunction with the NDS Librarian and have restarted our 1000 Books Before Kindergarten. We hosted an Adult Winter Reading Challenge with prizes for those patrons who complete the reading challenge. NDPL is also partnering with the local homeschool community to provide programs and resources for parents who teach their children at home.

The Library is fortunate to have such a supportive community. We once again received a Governor Wentworth Arts Grant to work with the local Rotary Club, which paid for a summer reading performance. Our fantastic Friends of the Library donated funds which paid for summer prizes and performances, prizes for our Adult Winter Reading Challenge museum passes, the stands for our brand-new walk and read Story walk along the nature trail at the Meetinghouse, and the new pergola on the front lawn.

Respectfully submitted,
Caitlin Frost and Cathy Allyn



NEW DURHAM LIBRARY TRUSTEES

The Library Board of Trustees is an elected body to whom your library is entrusted. The Trustees are vested with the custody and management of the library. They select the library director, approve other hires, adopt policies to govern the library's operation, and work for adequate financial support of the library.

The full board consists of Bill Meyer, Chairperson; Richard Leonard, Treasurer; Patrice Mitchell, Secretary; and Members Lee Newman and John Michaud.

In 2021, the Trustees said a sad farewell to Cathy Allyn, who retired as the library director in September after 15 years of service, including 6 years as library director. She and her staff successfully managed the re-opening of the library after the Covid-19 Pandemic closure all the while running in-person and virtual programs. Cathy also created and ran a fantastic summer reading program for the kids.

In September, the Trustees gave a hearty welcome to the new library director, Caitlin Frost, who has hit the ground running. In her short time as director she has worked to revamp the library's website, continued after school programs and story times, and begun to develop a partnership with the local Homeschool Community.

The library reopened in April and patrons were able to resume book browsing, computer usage, and to utilize services such as copying, printing, and faxing.

We received multiple grants this year that allowed us to do programming and pay for equipment, including the NH Humanities Grant and two federal ARPA grants.

Respectfully Submitted,
Bill Meyer, Chairman

Report of the Friends of the Library 2021

The Friends of the Library is a non-profit organization that promotes interest in the library, as well as supporting and assisting the library with programs and services. The organization was established by 12 volunteers in the fall of 2002. As of the end of 2021, there are 23 active members.

As we emerged from the Pandemic, we held our annual Bake and Plant sale in the bright sunshine on the Library's front lawn. All of the items for this sale are generously donated by our members and the community. This is one of our most successful fundraisers. With the proceeds from this sale, the Friends have been able to help purchase many supplies and subsidize library programming for all age groups in our community. We once again supported an exceptional Summer Reading Program and provided funds and supplies, as well as baked goods for refreshments. This program has really grown over the past few years and is very well attended.

Something new and exciting this year was bringing the fun and excitement of books into the great outdoors. The Friends created a Story Walk on the grounds of the old Meetinghouse, and it was well-received. We are planning to assist the library in pairing with other towns to rotate new and interesting content for the Story Walk throughout the year.

The second year of the Pandemic engendered the idea of more hospitable outdoor spaces, and donated labor and materials made a welcoming Pergola a reality. During summers, a removable covering will provide a shady spot to dive into a book, share a snack, or just find some relief from an overly warm summer sun. We hope to see folks enjoying it!

The Friends bid a sad farewell to Librarian Cathy Allyn, who we have so enjoyed working with for many years. She has been such a wonderful resource for our town. We also welcomed our new Librarian, Caitlin Frost. She has a list of new ideas to entice people back into the Library, to support homeschooling families, and to keep a fresh selection of new books, media, and programs. She's dived right in and revamped the Library Website, Facebook Page, and getting the word out that the Friends can use more Friends. An exciting 3D Printing extravaganza was just one of the innovations to be introduced – lots of great feedback from that.

In December, we held our annual Holiday Open House party with decorations, refreshments, entertainment, and a visit from Santa and Mrs. Claus. For a "Pandemic Twist" – it was alfresco! The hot cider and hot cocoa with marshmallows were a big hit, and people were not shy about browsing the cookie trays. We were delighted to have singer, songwriter, and storyteller Steve Blunt return this year to get us in the holiday spirit, and there was lots of dancing and singing to keep everyone warm. Everyone seemed thrilled to be celebrating the holidays together, even if was a bit "brisk".

The Friends of the Library is pleased that people are choosing our organization in Amazon Smile, and it has been a wonderful boost to help finance the Library's programming. We hope more people will join us and increase the Library's funding. Anyone wishing to jump on the Amazon Smile bandwagon should stop in at the library, where easy instructions are available to get started.

We would like to thank the community for coming out to support us and the library. Thank you for continuing to bake all the delicious goodies for our events. We couldn't do any of this without you!

The Friends of the Library are always looking for new members, either active or inactive. Our meetings are held on monthly, during the months of April through June and September through November. We'd love to welcome some new faces in the coming year!

Respectfully submitted,

Linda Callaway, President

Marjorie Mohr, Secretary

Chris Hudon, Vice President

Joan Goodrich, Treasurer

Annual Report from the New Durham Water Quality Committee (for the year ending December 31, 2021)

The New Durham Water Quality Committee (NDWQC) is charged with maintaining a high-quality standard for the Town's waterbodies consistent with the standards for the classes and use of each waterbody.

Background:

New Durham has extensive water resources which include both surface water and ground water. As such they represent some of our community's most valuable assets as can be seen by the emphasis placed on their protection in the Town's Master Plan. A watershed is all the area of land where the water on it drains to a given stream, river, lake, or other waterbody. New Durham has two main watersheds, Lake Winnepesaukee Watershed (LWW) (0107000202) and the Cochecho River Watershed (CRW) (0106000310), the final destinations of which are the Merrimack River and the Piscataqua River respectively. Two sub-watersheds make up the Town's LWW, the Alton Bay sub-watershed (ABS) and the Wolfeboro Bay sub watershed (WBS) which drain the western portion of Town and the Northern portion of Town respectively. The southern portion of the Town drains to the Cochecho River.

The State-designated public waterbodies include 9 lakes and ponds. The largest lake is Merrymeeting Lake (MML) (1233 acres) which is the headwater for the LWS. MML drains into the Merrymeeting River which creates a natural pond called Marsh Pond (40 acres), followed by two impoundments, Jones Pond (57 acres) and Downing Pond (54 acres), before entering Alton. Shaws Pond (68 acres) is found in the north of New Durham and drains into WBS. Coldrain Pond (18 acres) and Club Pond (40 acres) drain into the Ela River and ultimately CRW. Marchs (74 acres) and Chalk Ponds (53 acres) drain into Hayes Brook and ultimately the CRW. Together these Lakes and Ponds comprise 1637 acres of surface water. The State of New Hampshire classifies each of these ponds and lakes as class B waterbodies which are suitable for Primary Contact Recreation (swimming), Aquatic Life Use, Secondary Contact Recreation (boating, canoeing, kayaking, sailing), Fish Consumption, and Wildlife.

New Durham is also home to the headwaters of three rivers: Ela River, Cochecho River and Merrymeeting River as well as numerous named streams: Beaver Brook, Hayes Brook, and Perry Brook which together make up 22 miles of waterways. Other smaller brooks, often tributaries to the above names lakes and ponds, together make up 84 miles of waterways. Many of these rivers, streams and brooks contain breeding populations of wild eastern brook trout. Due to these water resources, New Durham has been long treasured as a recreational haven for both summer and year-round residents. Seasonal visitors use amenities around the lakes, ponds, and rivers including public boat launches, public beaches, family camps, children's summer camps, water skiing schools and the surrounding conservation lands for hiking, cross country skiing and snowmobiling. Further information on New Durham's Waterbodies may be found in the New Durham Natural Resource Inventory on the Town's website.

Status of the Waterbodies

Table 1 lists the waterbodies used for swimming in New Durham along with the trophic status of each. Lakes follow a natural aging process whereby they become nutrient enriched and gradually fill in. Under natural conditions this process can take centuries. However, this can be accelerated by certain human activities. Increases in certain nutrients, phosphorus, and nitrogen, are associated with increased plant growth as well as unwanted bacteria, i.e., cyanobacteria. Since New Hampshire's geology favors abundant nitrogen in freshwaters, the limiting nutrient for this plant and bacterial growth is the chemical phosphorus. Human activities which may lead to increased phosphorus in the surface water include the use of phosphorus-containing lawn fertilizers, failing septic systems, poorly managed agricultural activities including animal manure disposal, and poorly managed stormwater runoff. Lakes are classified into three trophic classes based on the measurement of chlorophyll, phosphorus, and water clarity. The trophic classes provide an estimate of their biological productivity, or the living material supported by them. The most pristine lakes are characterized by clear water, low phosphorus concentrations and low chlorophyll-a concentrations and are called oligotrophic. Eutrophic lakes are characterized by lower water clarity, high chlorophyll-a concentrations, and high phosphorus concentrations. Mesotrophic lakes have levels in between these two trophic classes (see the key to Table 1). To monitor the swimmable waterbodies in New Durham we conduct various water quality tests including water clarity or transparency using a secchi disk (SDT); chlorophyll-a and total phosphorus (TP) are each measured using laboratory tests conducted by the Freshwater Biology Laboratory at the University of New Hampshire (UNH). We also collect specimens for quantitation of cyanobacteria. In several deep-water sites, we monitor samples on top of the water column as well as the bottom and compare the levels of phosphorus to see if the sediments are releasing phosphorus into the water column- this is called internal phosphorus loading and can help stimulate the growth of cyanobacteria. If cyanobacteria levels are high (> 70,000 cells per milliliter), the State will post an advisory recommending no direct contact by humans and pets with the water until the advisory is removed. Where cyanobacteria blooms are a repeated problem, the State may classify the waterbody as impaired. Between 2016 and 2018 three waterbodies were classified as impaired, they were Marsh Pond, Jones Pond and Downing Pond. Each had high phosphorus concentrations as a result of the discharge of phosphorus from the Powder Mill State Fish Hatchery (PMSFH). In 2020 the Environmental Protection Agency (EPA) issued a new discharge permit for the PMSFH which set a limit on the amount of phosphorus which could be discharged and gave them 5 years to comply. The New Durham Water Quality Committee, through its Merrymeeting Watershed Management Plan, has set an ambitious goal of returning the three ponds downstream from the hatchery back to mesotrophic status.

Results of Water Quality Testing this year:

The PMSFH began making changes in hatchery management immediately and their 2021 monthly discharge data, which is posted on the EPA ECHO database, demonstrates a clear decrease in the amount of TP discharged. Table 1 documents the changes seen in each of 6 swimmable ponds as well as Merrymeeting Lake for the years 2019-2021. Data in this table represents the summer seasonal averages for TP, chlorophyll-a, and transparency, taken from the deepest point in each lake/pond. In addition, we measured temperature and dissolved oxygen at

each location. The three ponds immediately downstream from the PMSFH on the Merrymeeting River show decreases in the seasonal mean phosphorus concentration with varying results for chlorophyll and transparency. Furthermore, Downing Pond has not had a cyanobacteria advisory since 2016 and we have asked that it be removed from the impaired waters list (303d list). This year Jones Pond did not have an advisory posted for the first time since 2018. Internal phosphorus loading, which has been documented each of the past three years in Marsh and Jones Ponds, showed much lower levels of phosphorus loading this year in Jones Pond. Both Jones and Marsh Ponds developed anoxia close to the bottom at the deepest point in each pond. The cyanobacteria found in Marsh and Jones Ponds is classified as *Planktothrix isothrix* and at other locations around the world this cyanobacterium has been associated with the release of four toxins hazardous to human health: anatoxin, saxitoxin, cylindrospermopsin and microcystin. We collected samples of this bacteria from both Marsh and Jones Ponds this year and submitted them for testing at an EPA designated lab and all samples came back negative for all four toxins. While this does not mean the bacteria is harmless, it does suggest that these four toxins are not made by the cyanobacteria we have in New Durham. Merrymeeting Lake along with Shaws, Chalk and Marchs Ponds have maintained their high-water quality. While we would like to believe the change in PMSFH best management practices (BMP) is responsible for the decrease in TP concentration seen in Merrymeeting River, the situation seems more complex. In 2020 we experienced a significant draught which was followed this year by a very wet July and August; it is possible the additional stormwater entering the system diluted the phosphorus seen during the summer months. Table 2 presents the annual mean TP concentration for the Merrymeeting River ponds, and once again the 12-month means (averages) show a decrease in TP in each waterbody; however, water volume measured at Main Street Bridge coupled with TP concentration provides an assessment of phosphorus load as measured in Kilograms per year. While a much greater volume of water was documented in 2021 compared to 2020 (31.5 vs 17.6 million cubic meters), there was a significant increase in phosphorus load seen as well (from 204 Kg/Y to 372 Kg/Y). One likely explanation for this increase in load is that some factor(s) other than hatchery discharge, contributed to this increase. Internal phosphorus loading from Marsh Pond may be responsible but other stormwater related non-point sources of phosphorus, such as riverbank erosion, may also contribute to the load in 2021. Modeling, conducted by FB Environmental for the Merrymeeting Watershed Management Plan, predicts a seasonal flow of 32 Million Cubic Meters at Main Street Bridge and annual Load of 515 Kg/Y- a level we have not yet experienced.

To summarize these findings, the three ponds found in the Merrymeeting River complex, downstream from the PMSFH, seem to be improving. While all three were classified as hypereutrophic in 2019, two of them, Jones and Downing Ponds, have improved their seasonal average and annual average TP concentrations and are now clearly eutrophic. No cyanobacterial blooms were seen in Jones or Downing Ponds in 2021. Internal phosphorus loading was not seen in Downing Pond and was greatly reduced in Jones Pond this year. It is likely that changes, due to implementation of modified Best Management Practices (BMP) made at the hatchery from 2020-2021, contributed to this improvement but clearly the situation is more complex than that. Outside of the Merrymeeting River the town's other swimmable waterbodies have maintained their high trophic status' from previous years, none of them had any internal loading of phosphorus, no hypolimnetic anoxia, nor any cyanobacterial blooms. There was a slight increase

in TP in Marchs Pond and elevated phosphorus was seen in 2 tributaries of Marchs Pond following heavy rainfall. More attention will be given to identifying a source of TP in these tributaries in 2022.

Status of Reducing Stormwater runoff

Work began on the s319 stormwater project at the intersection of Merrymeeting and South Shore Roads and this first phase of construction should be completed by the Fall of 2022. Also, this year stormwater runoff from Meaders Point Road was remediated, bad culverts were also replaced on South Shore Road and Birch Hill Road and new roadside ditching was also provided beside these two roads.

Status of Invasive aquatic plants

Variable Milfoil was first identified in Jones Pond in 2002 by NH Department of Environmental Services (NHDES) and it spread to Downing and Marsh Ponds. Since 2007 we have had an active program to control this exotic plant and prevent its spread. This year we hired Aqualogic Inc. to remove the plant by Diver Assisted Suction Harvesting (DASH). A record amount of milfoil was removed this year (1170 gallons) which led to another survey of all affected areas in the Fall. Based on NH DES observations, herbicide treatment will be required in 2022. A grant for matching funds from the NH DES has been submitted and approved for 50% of the total 2022 treatment cost. All New Durham waterbodies are surveyed for milfoil every 5 years. Surveys of MML and Shaws Pond in 2021 showed no variable milfoil was present. All remaining waterbodies will be surveyed in 2022.

Working with the University of North Carolina

In order to better understand how the volume of water changes in lakes over time, the NDWQC began measuring the height of water in two of New Durham ponds, Shaws and Marchs Ponds. We became part of the Lake Observations by Citizen Scientists and Satellites Project in May 2021 and coordinated our observations on these two ponds with data collected from a satellite which happens to orbit over each of them. The collaborative grew steadily over the year with most states and many foreign countries now contributing to the effort.

Respectfully submitted,

Fred Quimby, Chairman: New Durham Water Quality Committee

Members of the NDWQC: Bill Meyer, Mike Gelinas, Maureen Knepp, Cynthia Quimby, Penny Meyer, Casey Buell, and Keith Barnard

Other nonmembers who participated in water quality testing: Doug Gilman, Chrissy Morell, and Pat Grant

TABLE 1-Water Quality Parameters for New Durham swimmable waterbodies

Waterbody	Total Phosphorus				Chlorophyll				Secchi Disk Transparency				Cyanobacteria				Recommendation(1)
	ug/L or ppb				ug/L or ppb				Meters from surface				Advisory				
Year	19	20	21	19	20	21	19	20	21	19	20	21	19	20	21		
Merrymeeting Lake***	3.7	3.0	4.6	0.7	0.7	0.7	10.2	11.6	10.3	N	N	N	N	N	N	Oligotrophic	
Marsh Pond**	40.2	39.8	31.3	6.9	20.8	13.8	2.9	2.5	2.6	Y	Y	Y	Y	Y	Y	Hypereutrophic	
Jones Pond**	29.9	26.5	23.1	8.4	7.5	8.5	2.6	2.7	2.7	Y	Y	Y	Y	Y	N	Eutrophic	
Downing Pond**	30.1	28.4	24.2	8.2	5.1	6.2	2.7	2.8(2)	2.6	N	N	N	N	N	N	Eutrophic	
Chalk Pond**	8.8	12.3	10.4	2.4	2.6	2.28	3.5	2.9(2)	CTB(2)	N	N	N	N	N	N	Oligo>Meso	
Marchs Pond**	5.7	7.5	8.2	1.9	3.1	2.4	5.5	5.0	4.5	N	N	N	N	N	N	Oligotrophic	
Shaws Pond**	8.4	8.5	7.3	3.7	3.6	3.7	3.9	4.1	3.8	N	N	N	N	N	N	Oligo>Meso	

(1)=Key :

Oligotrophic <8.0 <3.3 >4

Mesotrophic 8.0-12.0 3.3-5.0 1.8-4.0

Eutrophic <28 5.1-15.0 <1.8

Hypereutrophic >28.0

Nuisance >15.0

(2) Secchi Disk transparency is evaluated by lowering an 8-inch-wide metal disk from the side of a boat and measuring the depth at which the disk disappears. This value (2) represents the minimum average transparency since, in one or more samples at this location, the disk was seen clear to the bottom and the depth at the bottom was recorded. As a result, the average transparency may be underestimated.

** Average (Ave.) of 5 readings May-Sept. by WQC/LLMP

*** Ave. of 10 readings in each of three sites; so, average of 30 readings by MML LLMP

Table 2- Annual Mean Total Phosphorus, Flow and Phosphorus Load 2020 vs 2021

	2020			2021		
	TP (ug/L)	Flow (MCuM)****	Load(Kg/yr)	TP	Flow	Load
Marsh outlet*	23.8		16.1			
Jones Pond**	19.2		14.2			
Downing Pond***	18.6	17.6	204	15.7	31.5	372

*=measured at Merrymeeting Road Bridge, **=measured from Hoover/Nadeau Bridge, ***=measured from Main Street Bridge

****=millions of cubic meters

1 Kg/Y=2.2 Lbs/Y

Parks & Recreation Department

This year Covid-19 has still posed many challenges to the Parks and Recreation Department. Safety for all participants and staff has been a priority. Thinking outside the box to come up with new and exciting events to keep the town's people active and engaged has been an exciting challenge!

Soccer being an outdoor activity, we were able to successfully run that program. We are thankful for all the volunteer coaches and community members who gave their time, dedication and support to our players.

We were happy to return baseball and softball through Kingswood Cal Ripken Baseball League, track and field through Granite State Track & Field as well as basketball through leagues made up of our neighboring communities. We were able to bring back these sports with Covid-19 Safety Guidelines in Place.

Recreation was pleased to offer various activities in collaboration with other towns Parks and Rec departments. Haunted Trails and Light up Your Night Christmas Trail were held in collaboration with the Town of Farmington Parks and Rec. These are some of our most successful events. We also held our second Annual Winter Carnival, with a great turnout for the ice fishing derby, a hockey game, free skating, and a kid fun obstacle course collaboration with the Friends of the Library Committee running the Snowshoe Race, Farmington Fishing Game Club hosting and running the Chili Cook Off.

The Parks & Recreation Committee would like to thank the Meetinghouse restoration committee for letting us use the Meetinghouse to host such successful events. Thank you to the New Durham police and Fire Dept who helped at these events. Thank you to the New Durham Library for collaborating some events. Thank you to Farmington Parks and Rec for helping with our successful events and hosting the senior BINGO. Thank you to all my volunteers that helped out before, during and after each event.

Other programs we provided this year were, Ski Club, Free Skate, Pick up Hockey Games, Snow Shoeing Hikes, a Town Wide Easter Egg Scavenger Hunt, Easter Hunt at the Park, Town Wide Yard Sale, Swimming Lessons, Flow to Yin, Scavenger Hunts, Hiking Club, Running Club, Walking Club, Earth Clean-up Day, Pickle Ball, Soccer & Basketball Clinic, Adult Basketball, Cribbage on Tuesday, Senior BINGO on Wednesday, Senior Lunch's, Meat BINGO, Bike Safety Day, Field Trips, Craft Fair, Pumpkin Carving, Town Wide Pumpkin Search, Trick or Trunk, 3D Printing Class and we got to Celebrate New Durham Day.

I would like to give a special Thank You to the Alton Legion post #72 and Farmington Parks & Rec for letting us use their function hall every Wednesday morning to host Senior BINGO. Without the use of these halls, we would not be able to offer this activity. The New Durham Parks & Recreation Commission and all the participants appreciate your generosity. Thank You!

Thank you to all those who participated in 2021 events and our fantastic volunteers and business sponsors. Additional thanks to our neighboring Town Recreation Departments and Youth Organizations. Many bonds of friendship and collaboration were established and will continue into the future.

We look forward to 2022!

Sincerely, Celeste Chasse, Parks & Recreation Director

Parks and Recreation

It has been another year of innovative programming for New Durham Recreation. The Parks and Recreation Commission has supported the Director in her challenges of running a quality inclusive program while maintaining safe precautions against Covid exposure. All activities from Senior Bingo to the Haunted Halloween Trails were carefully setup and run with all necessary safety precautions in place. Thanks to the efforts of the many supporters and volunteers, our programs have been very well attended and enjoyed by residents. Collaboration between the New Durham and the Farmington Recreation Departments to offer several events has blossomed into a positive working relationship. We look forward to a continued partnership.

This year is the 260th birthday of New Durham and many town organizations have joined the Recreation Department in planning a yearlong celebration of this event. Be sure to check our website for a listing of these events.

On behalf of the Parks and Recreation Commissioners, I want to thank all who have donated time, expertise, labor, merchandise, and financial sponsorship to support our programs. Your support allows our programs to adapt and flourish. I also want to thank my hard-working fellow members of the commission: Darlene Demerritt, Cindy McDade, Carol Allen, Scott Goodspeed, Mark D'Entremont, Chad Chase, and of course our wonderful Recreation Director, Celeste Chasse.

Dorothy L. Veisel, NDPRC Chair



2021 New Durham Police Department

2021 was another busy year for the New Durham Police Department with over 6886 calls for service and 2390 traffic stops. As more people vacation in the Lakes Region, we see more traffic travelling through New Durham.

Officer Austin Valladares has accepted a job with New Hampshire Fish and Game and left the Department in December. The Town hired David Stephens in December and he will be attending the Police Academy in February 2022. The New Durham Police Department is still dealing with heavy traffic volume throughout Town and are trying to patrol those problem areas.

The following are calls for service for the year 2021:

Total calls: 6886

Traffic stops: 2390

Motor Vehicle Pursuits: 3

Accidents: 43

Motor Vehicle Incidents: 327

Suspicious Vehicle: 108

Animal Incidents: 94

Arrests on Warrants: 24

Business checks: 783

Directed Patrols: 604

Follow up Investigations: 223

Medical Emergencies: 142

Motor Vehicle Complaints: 105

Police Information: 496

Paperwork served: 163

Property Found: 34

Sex Offender Registrations: 40

Parking Tickets: 6

Theft of Services: 17

Property Checks: 441

Welfare Checks: 48

Respectfully submitted,

Shawn C. Bernier, Police Chief

Planning Board Annual Report

2021 was a very active year for the Planning Board which we suspect was due to several factors including a very active national economy and the continuing difficulty with long distance travel due to COVID. Most building projects were associated with tearing down and rebuilding older camps on waterfront properties, although applications were received for Accessory Dwelling Units, new commercial enterprises, and subdivisions. A total of 12 Conditional Use Permits were reviewed by the Planning Board this year along with 2 Site Applications. We held 14 Conceptual Consultations this year across a broad range of land use topics.

In addition to what seemed like a record number of applications, several important potential changes to the Zoning Ordinance were reviewed and ultimately sent to the Town Warrant for voter consideration. Following several years of high levels of building activity around our water bodies, particularly Merrymeeting Lake, we formed a joint committee of members of the Planning Board and the Zoning Board of Adjustment to make recommendations on regulation of building and rebuilding on waterfront properties. The Planning Board reviewed the recommendations and prepared a draft document which then went through seven public hearings. After considerable review and debate we finalized a set of proposed changes to be incorporated into Article XIV which deals with properties within 300 feet of a listed waterbody. Several of the proposed changes to Article XIV necessitated changes to Article XXI, Nonconforming Buildings, Land or Uses. There are a number of proposed changes, and these will all be described in the Voter Guide and at the Deliberative Session.

We revised our Rules of Procedure to accommodate attendance at Planning Board meetings via the Zoom platform. This will enable increased participation by members of the public. We also worked with consultants on three new projects. With Bruce Mayberry's help we were able to update our Impact Fees – the fee charged by the town for building new homes to compensate for school costs. Because of declining school enrollment, we voted to decrease the Impact Fees. We also worked with Adam Doiron, a soil scientist, to update our table of soil types in the Zoning Ordinance. This is important because the nomenclature of soil types changes over time and our minimum lot size is dependent upon the type of soil on the lot. For 2022 we will have an updated Soil Table that applicants can use as a guide, and we will finalize recommended changes to the Zoning Ordinance for the 2023 Warrant.

The Planning Board together with the Strafford Regional Planning Commission (SRPC) was awarded a PREPA grant – Piscataqua Region Estuaries Partnership – to review and revise our Zoning Ordinance to better manage lands surrounding the various water bodies in town. One aspect of the grant is to evaluate required buffer zones around our water bodies, but with help from SRPC we will take this opportunity to evaluate a number of issues relative to managing lands adjacent to water bodies.

We expect 2022 to be another busy and challenging year. We expect that the trend of building and rebuilding throughout our town, but particularly on waterfront properties, will continue. We plan to complete our work on revisions to soil types and associated changes to the Zoning Ordinance. Lastly, we will begin a project to evaluate options for commercial development in our town in 2022.

Respectfully submitted,

W. Jeffrey Allard, Chair

Town Historian

It is an honor to present this Annual Report for the Town Historian's activities for the year 2021.

What a difference a year makes. For the first few months of the year, restrictions enacted by the Select Board prohibited access to the Town Hall. Many requests that required researching information in the historic records had to be delayed.

My annual travels around the community, stopping at the cemetery and old family graveyards, to remove the worn flags on the veteran's burial site and replace it with a new flag, in time for Memorial Day, was completed. I am grateful to the landowners who permit travel across their lands to the old graveyards. Many of the landowners, with much pride, personally take care of the old graveyards on their property. It is a privilege to continue to honor and remember those who have served our country during times of conflict. Within the town's borders, laying in internal rest, are veterans from the French and Indian, Revolutionary, War of 1812, War of the Rebellion, WWI, WWII, Korean, and Vietnam conflicts.

For the year 2022, the Town will be celebrating a special anniversary. It will be 260 years since receiving its Town Charter. Royal Governor Benning Wentworth, for the Province of New Hampshire signed and sealed New Durham's Charter on December 7, 1762. It was recorded in the Book of Charters December 10, 1762. There are many events and activities planned to happen through out the year. I will be putting a display together featuring items from the Town's historic collection. A special piece displayed will be the town's original charter. A similar display was made for the 250th anniversary celebration and was well received. For this year I would like to support the preservation projects for the two town owned historic building by seeking donations from our visitors at the display.

I had the honor to meet a descendant of Samuel Runnels this spring. Barbara Brogan and her family had been researching her family's genealogy. She learned Samuel is buried in the old graveyard located at the Farmington Fish and Game Club. Barbara, her husband Mark, and members of their family have been working to clean and restore the old family graveyard. A few stones have been reset and repairs made. It looks wonderful. Barbara and Mark were so pleased to hear the attention the old graveyard had received over the years by various group and organizations. The Game Club cared for it, and the local boy and girl scout troops cleared out the debris as part of their community service projects. Brogan's plan to work on the upright stones in the gateway this coming year. While exchanging family history and caring for the graveyard, it was observed that a veteran, from the civil war, is without a grave marker in the graveyard. Roger Nason, from the Charles Canney Camp #5, is researching, and will apply for a free marker from the US Department of Veteran Affairs.

The First Free Will Baptist Church building, on Ridge Road, received some repairs and a fresh coat of exterior paint. A group of volunteers, traveling from the south and midwest states, completed the work. Part of the work required the cleaning of the grounds. Their focus was in the area the horse shed was located. Once the overgrowth was removed, it revealed, an area with what has all the hallmarks for a burial ground. The grave markers do not have any identifying marks. No one present knew of this burial ground. Photographs have been taken. Church

I aided with research for the property located on the Webster Road, which became part of the Birch Ridge conservation area, managed by Southeast Land Trust (SELT). Location for the old well and two old burial grounds were shared.

Another project I have been assisting SELT with, researching the colonial and indigenous people's history for the lands which are managed by SELT. SELT manages Birch Ridge. SELT recognizes the importance of telling the complete history of the lands they manage. The members for the group are made up of volunteers, some are local town historians, and individual with a desire to learn.

"Early New Durham History" program was presented to the third grade students at New Durham school, by electronic stream. Unfortunately, the bus tour portion was not possible.

A few years ago, I presented a program about "Taverns in New Durham". During the presentation I asked for help identifying the location for a tavern located within New Durham Gore. It was known, to the "locals" as the "Halfway House". I have found good things come to those who wait. Well, I was rewarded for my patience. Lynne Alden, reached out to me and told me she knew where it was located. Lynne's family, the Berry's of the Ridge, owned the land. The chimney base and building's foundation could still be seen. She and her husband were kind enough to share their history and knowledge about the area and granting a private tour of the remaining remnants for the old place. There will be more to this story in the coming months. I am grateful for their generosity.

I am seeking help from the public with a request for historical pictures of the Shaw's Pond area. An individual has contacted me seeking help. There isn't much in the historic collections, from this area. Anyone who may be able to help would be help two, as I would add this to the town's collect too.

I would like to encourage anyone who may be sorting their "collections" to consider donating them to the Town Historical Collection. If you are uncertain as to what to do with your items or have other historical questions related to New Durham, please feel free to contact me at 603-859-4643 or cathyo@tds.net for assistance.



Respectfully submitted,
Catherine Orłowicz, Town Historian

Recording of the birth of Samuel Runnel's children, as recorded in the Town Clerk's record book 1765 to 1803.

Town Clerk & Tax Collector

What a year 2021 has been! As many of the residents have noticed there are new faces in the Town Clerk and Tax Collectors office. This past year Donna Young and Shannon Feger both moved onto different stages in their lives. We want to say thank you to them for their years of service to the Town of New Durham. In September of 2021 the Town welcomed a new Tax Collector/ Assistant Town Clerk, Kathleen Blaney. Also, at the end of December the Town welcomed Alicia Housel as the Interim Town Clerk/Deputy Tax Collector

From the Tax Collector:

I have thoroughly enjoyed my first couple of months with the Town of New Durham. The Tax bills have been sent out on December 15th, 2021 and were due January 18th 2022. We have heard your concerns about our hours and the Town Clerk, and I are working together to have hours that work for our residents. As of now the hours are Monday-Thursday 9-4 and anything after those hours will have to make an appointment.

We have collected, in the year 2021 a total of \$10,721,153.28. We liened in the month of September for 2020. We will be liening and deeding this year in the months of April and May. If you are having a hard time paying your taxes, please call my extension and we can go over options if you qualify. As always you can pay your Tax bill by mail, online, or in person. Our Town Hall is open to the public.

From the Town Clerk:

The Town Clerks office faced many challenges this past year due to the pandemic. The Town Hall remained closed to the public until July of 2021. Even the March deliberative session and Town Voting looked very different. The Deliberative session was broken into two different zoom style meetings and voting was done via drive thru. Though this style voting was not ideal to all the staff, and poll-workers due to the cold temperatures and being outside for 13+ hours. It did get the job done and had a very successful Town Election. We want to thank the residents for their patience and understanding throughout the year of 2021.

From Town Clerk and Tax Collector:

Looking toward the future, we are looking into adjusting the Town Clerk/Tax Collector office hours to become more available to the residents on a weekly basis in the year of 2022. I hope 2022 brings more normalcy, getting to know all of you has been a pleasure. I want to thank you all for your patience on going through a lot of transitions at the Town.

Respectfully Submitted,

Kathleen Blaney, Tax Collector/Assistant Town Clerk

Alicia Housel, Interim Town Clerk/Tax Collector

Trustees of the Trust Funds Annual Report-2021

Per the New Hampshire Department of Justice, Office of the Attorney General, the responsibilities of the Trustees of the Trust Funds are defined as the following:

“Trustees of the Trust Funds are the custodian of the town’s perpetual care funds, charitable trusts, and capital reserve/expendable trust funds. Trustees of the Trust Funds make the decisions regarding expenditure from these funds based on the wishes of the donor in the case of private donated funds. The Trustees distribute capital reserve funds and expendable trust funds to the appropriate government officials upon request. Trustees of the Trust Funds make decisions on how these funds are to be invested based on the investment policy adopted by the Trustees. Trustees of the Trust Funds must submit annually to the Department of Revenue Administration and the Charitable Trust Unit annual reports with respect to their trust funds.”

Your duly elected Trustees of the Trust Funds accomplish these tasks by reviewing all requests for disbursement of funds to ensure, a) the requestors are the legal agents to expend these funds, b) the reason for expenditure meets the purpose for which the fund was created, c) the request is accompanied by complete and proper documentation, and d) there are sufficient monies in the fund to meet the request. In addition, the Trustees work with the Town Administrator and Board of Selectmen to ensure monies earmarked for any of the capital reserve or expendable trust funds by a vote of the Town are transferred to the appropriate fund accounts in a timely manner or otherwise meet the deadline of December 15 of the year following the vote (RSA 35:12). The Bookkeeper of the Trustees maintains and reconciles the bank balances for each fund and prepares the appropriate annual reports to the Department of Revenue Administration and the Charitable Trust Unit in the forms of the MS-9 and MS-10 reports when applicable. The Trustees invest the funds placed in their care according to the Uniform Prudent Investor Act using the guidelines from the originators of the fund in the case of Capital Reserve or Expendable Trust Funds and the donors in the case of Charity Trusts. The Trustees meet on an as-required basis to address requests for fund withdrawals and scholarship applications.

In 2021 the Trustees met on four occasions, and after careful review of the submitted requests and supporting documentation, voted to transfer a total of \$242,051.98 from various Capital Reserve, Expendable and Charitable Trust Funds in support of capital projects, expenses, and charities as voted on by the Town. Breakdowns of specific amounts may be found in the minutes of the Trustees of the Trust Funds meetings on the Town website.

Respectfully submitted,

Fred Quimby, Trustee
Trustees of the Trust Funds
Town of New Durham, NH

Zechariah Boodey Farmstead Committee 2021 Annual Report

The Zechariah Boodey Farmstead Committee is honored to present the Annual Report summarizing 2021 activities, to the citizens of New Durham.

A little background: As stewards for these town owned historic buildings, we are charged with fundraising and reconstruction of these buildings. These buildings are living representations of our collective history and culture. On June 30, 1780, the east room of the Zechariah Boodey "House" was the birthplace for the First Freewill Baptist Church. Elder Benjamin Randal along with the seven original members, signed the Articles of Agreement and Covenant in this humble home of Zechariah Boodey. Boodey's homestead is a fine example of classic cape cod style timber frame construction. He began construction of his framed house shortly after purchasing his land in 1768, just a few years after the incorporation of the Town of New Durham. The homestead included a barn on the property; however, it was lost long ago. The Mooney barn was a threshing barn and modified for the keeping of livestock. Its timber frame barn is from the same era as the house. The barn located in Alton which prior to 1796 was known as New Durham Gore, a part of New Durham. This made the decision to include it with the project easy. We were saving a part of our heritage. "New Durham's Master Plan", subsection for "Town Appearance and Character" states we should "value New Durham's colonial architecture". Preserving original buildings and repurposing is supporting the importance and value of our historical and cultural heritage.

Objectives: To reconstruct the Zechariah Boodey Farmstead, while maintaining historic integrity of the buildings; to teach future generations about our collective pasts; featuring New Durham's importance in that history; provide a useful asset for the community.

Mission Statement: The Boodey House, built by Zechariah Boodey in 1769, was the birthplace for the First Freewill Baptist Church on June 30, 1780, under the leadership of Elder Benjamin Randal. The Committee has undertaken a substantial project to expand access to our historic and cultural heritage. The restoration, reconstruction and re-purposing of the Zechariah Boodey Farmstead, historic buildings from our past, will be a cornerstone connection to local businesses, and other surrounding historical and cultural entities, by encouraging growth in our communities' local economy. The Farmstead will yield a location, available to a variety of people, for social, educational, private, civic events and activities.

Summary of Activities for 2021: For the first few months of 2021 all activity was restricted by orders by the Select Board and Federal and Local Government agencies to prevent the spread of the virus.

The Zechariah Boodey Farmstead CIP proposal for 2022, for the next 5 years, presented how the Zechariah Boodey Farmstead Project would address much needed "meeting space" as identified in the "Town Facility Plan" March 2021. Extracts taken from the report included current dimensions of areas, and the proposed improvements and expansion for those areas to the Town Hall, and a history of space uses in Town Hall for meetings, and work. Comparison was made regarding current occupancy and desired occupancy for those areas.

The Zechariah Boodey Farmstead facilities would address "meeting space: needs. The facility's site plan has been designed to meet physical disabilities access codes, inside and outside. The square foot areas of the two meeting areas are larger than the proposed expansion for Town Hall's meeting areas. The area of the "Barn" is approximately 1,680 sq ft. The area for the cape house is approximately 1,300 sq ft. The future site will not require demolition. There is a well on site. Site design has had approvals from all

Zechariah Boodey Farmstead Committee 2021 Annual Report

local land use boards, and septic design has state approvals. The package presented to the CIP also included a copy of the approved site plan and a floor plan for the project. Space needs for elections, per State Statue, were presented. The Zechariah Boodey Farmstead project would meet these needs with the current proposal. Review of the CIP report's "Comparison of Rating Results to Ranking Results", sorted by Ranking yielded a 2.2 Ranking and 1.6 Rating of importance. The scale is 1-6, with 1 being the most important.

Committee members have attended 30 hours of training. The focus of our training, increasing our knowledge and strength for funding/fundraising. Trainings were hosted by New Hampshire Preservation Alliance and NH Center for Non-Profits. The Committee benefited with consultation from two professional fundraising consultants. Recommendations for self-evaluation for determining readiness for a capital campaign, website links and resources were provided. They commended the committee as "being in good shape and farther along than most groups they talk with"; "we are going in the right direction and approach". We were advised to develop a website and forming a 501(c)(3) organization. In conclusion the project has not reached the point to launch a capital campaign for fundraising, thus the reason the budget line item remains unspent from the 2021 Operating Budget. The annual letter writing campaign had a very strong response, a direct result from the training.

Member Scott Drummey constructed a new sign board for the site. He milled out the lumber and then using timber frame joinery assembled the framing to hold the enclosed sign boards. Information about the project, scheduled events and activities will be posted.

The "Hometown Cookery" cookbook was published in late fall, in time for the holiday gift giving season. The committee working with a publisher, entered all the recipes, completed the cover design and layout of the book. We thank all the wonderful cooks who shared their special recipes with us.

Two editions of the "Boodey Chronicle" were issued, one in late spring and fall.

The Select Board appointed, and we welcome new member Catherine Murzyn.

Thank you to the citizens, donors, and officials from this community and beyond for supporting our objectives and mission. Thank you for making an investment for the preservation of the Zechariah Boodey Farmstead Project and making the vision to save and preserve an important piece of our local history. "Preserving the Past to Support the Future".

For more information regarding this project or to learn how you may help, go to the Zechariah Boodey Farmstead webpage located on the Town's website at www.newdurham.us/boodey-farmstead-committee.

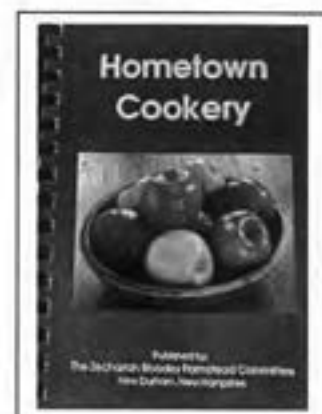
Respectfully Submitted:

Catherine Orłowicz, Chair; Frances Frye Vice Chair

Cheryl Cullimore, Secretary; Members Scott Drummey,

Christine Evans and Catherine Murzyn

Associate Member Tatiana Michelizza



Zechariah Boodey Farmstead Committee 2021 Annual Report

Zechariah Boodey Fund Account

<u>Year</u>	<u>Amount Raised</u>	<u>Interest on Account</u>	<u>Amount Expended</u>
2010 to 2012	\$6,867.32	\$2.60	\$4,110.85
2013	\$3,472.50	\$7.56	
2014	\$1,251.00	\$9.98	
2015	\$2,591.00	\$11.43	
2016	\$1,534.00	\$15.88	
2017	\$5,357.80	\$30.54	
2018	\$12,974.31	\$173.77	\$13,430.55
2019	\$10,597.00	\$397.82	\$10,045.42
2020*	\$2,492.25	\$266.00	\$600.00
2021	\$12,530.00	\$104.17	\$6,214.13
Total Income	\$59,667.18	\$1,019.75	
Grand total Income	\$60,686.93		
Grand total Expended			\$34,400.95
Balance Remaining for Boodey House Fund Account end of 2021			\$26,285.98

Town Funds

<u>Year***</u>	<u>Amount Appropriated</u>
2011	\$7,000.00
2014	\$201.00
2015	\$201.00
2018	\$5,900.00
2019	\$7,626.00
**2020	\$9,251.00
2021	\$4,915.00
Total Funds	\$35,094.00
Actual Available Appropriated Funds	\$25,843.00
Year***2012, 2013, 2016, 2017 No Funds Requested or Appropriated to the Project	

** 2020 Funds not spent; Budget frozen by Select Board, due to Pandemic.

The Committee has raised \$2.35 for each \$1.00 invested by tax appropriation.

Summary of Committee and Volunteer Hours 2018 to 2021

<u>Year</u>	<u>Rate</u>	<u>Total Hours</u>	<u>Total Value</u>
2018	\$25.52	1,399	\$35,702.48
2019	\$25.43	1,434	\$36,466.62
2020*	\$25.43	257	\$6,535.51

Zechariah Boodey Farmstead Committee 2021 Annual Report

2021	\$28.54	586	\$16,724.44
Total Value from Volunteers			\$95,429.05

*Mid-March 2020 the Zechariah Boodey Farmstead Project was impacted by the Pandemic: All meetings and activities canceled per order of the Select Board. Report as of 1/14/2022.

2021 Zoning Board of Adjustment Report

The New Durham Zoning Board of Adjustment (ZBA) is authorized to hear the following four types of cases: Appeals of Administrative Decision, Requests for Variances, Requests for Special Exceptions and Requests for Equitable Waivers of Dimensional Requirements.

If you are submitting an application, please read the Zoning Ordinances to identify all the variances and or special exceptions you must request, the Procedural Rules for the Zoning Board of Adjustment, the applicant instructions and complete all relevant sections of the application. (Available at <https://www.newdurhamnh.us/zoning-board-adjustment>.) When the ZBA reviews the application if it is incomplete the Public Hearing is delayed at least a month.

From January till mid-June all ZBA meetings were held via ZOOM. Once the ZBA returned to in person meetings we decided to provide hybrid ZBA meetings via ZOOM. ZBA members, applicants and the general public have all taken advantage of the hybrid meetings.

The ZBA had another very busy year meeting 23 times. Two meetings were for Site Walks giving the ZBA members the opportunity to view the involved properties.

In 2021 the ZBA considered 27 applications for either Special Exceptions or Variances. The table below shows the increase in the number of cases being submitted to the ZBA over the last five years.

2017	2018	2019	2020	2021
7	10	9	15	27

In 2021 applicants requested 126 variances from the Zoning Ordinance more than double the number of requested variances in 2020. Requests ranged from 1 variance request to 10 variance requests per case with the average number of variance requests being six. Only 47 variance requests were approved. Those cases had zero to 12 conditions attached to the approval.

The most frequently requested variances were:

- Buildings must be at least 75 feet from the normal high-water level: 32 requests
7 granted
- Leach fields must be at least:
 - 125 feet from the normal high-water level
 - 75 from a well
 - 20 feet from a property line 31 requests 14 granted
- Alterations, expansion or building on a non-conforming property is allowed provided you conform to non-conforming setbacks and height requirements. 14 requests 5 granted
- Alterations, expansion or building on non-conforming property is allowed provided you do not make a non-conforming lot, structure or use more nonconforming. 14 requests 8 granted

Four applicants requested Special Exceptions. Two requested changes to the conditions which were attached to Special Exemptions previously approved. Both were granted. Two applicants requested to establish a commercial business in an area zoned Residential, Recreational, Agriculture. One was approved. However, they had 14 conditions attached to the approval. The other request was denied.

In August the ZBA received a Rehearing Request after two variances were denied during the July 15, 2021 ZBA meeting. After the ZBA had a lengthy discussion, the Rehearing Request was granted - the first in my 12 years on the ZBA. After the December Rehearing, the ZBA approved the previously denied variances by a majority vote.

All cases are evaluated on their own merit. The ZBA is particularly concerned when variance requests would make a non-conforming lot more non-conforming or they it increase the amount of impervious surface.

In my 2020 Town Report I reported one case had been appealed to the Strafford Superior Court. In June, the applicants withdrew their appeal.

Even with the ZBA's large case load, we were able to update the Procedural Rules for the Zoning Board of Adjustment. We also increased application and advertising fees and the fees for filing decisions with the Strafford Registry of Deeds so as to better reflect the actual costs. While these costs must be listed as expenses there is offsetting revenue to pay for these items.

In January the ZBA welcomed Robin McClain as our new Land Use Administrative Assistant. She is available Monday through Thursday 9:00 AM to 4:00 PM to assist you with your ZBA questions. Unfortunately, in February Paul Raslavicus a ZBA member for several years and David Wessel, a ZBA alternate both resigned. I thank both of them for their service to New Durham.

I would like to thank the ZBA members for all their hard work. They are: Vice Chair Wendy Anderson, members Stephanie Richard, Linda Callaway and David Bickford (elected in March 2021). The ZBA has room for 5 alternates.

Respectfully submitted,

Theresa A. Jarvis, Chair

Scholarships Available to New Durham Residents

**“Elmer C. Smith Scholarship” Administered by the Trustees of the Trust Funds
Trustees of Trust Funds
PO Box 207
New Durham, NH 03855**

Criteria: The student must be a resident of New Durham and under the age of 21. Funds will be administered after the Trustees of Trust Funds receive confirmation that the student has passed his/her first semester, after he/she has been notified of being awarded the scholarship. Also, the student is required to write a brief paragraph stating his/her reasons for attending college and why he/she should be a recipient of this scholarship. Application deadline is April 1st. Application can be found online at www.newdurhamnh.us under “Boards and Committees” and go to Trustees of the Trust funds.

**Civil War Memorial Scholarship
PO Box 396
New Durham, NH 03855**

Criteria: The student must be a resident of New Durham and aged 17-22, and graduating senior from high school, or equivalent schooling or a holder of a GED. After the student has been notified of being awarded the scholarship, funds will be administered after the New Durham Historical Society receives written confirmation of his/her passing grades from the first semester of college. Also, the student must write a brief essay on “How the Civil War has made a Difference in the Year 2019”. Application deadline is August 31st. Application can be found at www.newdurhamhistory.org on the home page at the bottom.

**Chief Douglas J. Scruton Memorial Scholarship Trust
P. O. Box 207
New Durham, NH 03855**

Criteria: The applicant must be a resident of New Durham and under the age of 23 and graduating senior from high school or a holder of a GED. The scholarship is open to students from New Durham who wish to further their education beyond the 12th grade and is administered by the Alton Centennial Rotary Club. After the student has been notified of being awarded the scholarship, funds will be administered after the Association receives written confirmation of his/her passing grades from the first semester of college. The student must write a brief paragraph stating his/her reasons for attending college and why he/she feels that he/she should be a recipient of the scholarship. Application deadline is April 28th. Application can be found online at www.altonrotary.org.

All scholarship application forms can be obtained at the Town Clerk’s office in the Town Hall.

INFORMATION DIRECTORY

**Emergency Only –
Police (Dispatch)**

**Police, Fire and Ambulance
Dispatch**

**9-1-1
859-2752 opt. 2**

For Queries:

Call the:

Telephone Number:

Administration & Selectmen.....	Town Administrator.....	859-2091
Animal Control Officer	Police Department.....	859-2752
Assessments/Current Use/Exemptions	Assessing Clerk.....	859-2091
Birth, Marriages & Deaths.....	Town Clerk.....	859-2091
Building Permit/Code Enforcement	Building Inspector.....	859-2091
Burn Permit.....	Forest Fire Warden.....	859-3333/859-3473
Dogs – Licenses.....	Town Clerk.....	859-2091
Finance.....	Finance Officer.....	859-2091
Fire Department.....	Fire Station.....	859-3333/859-3473
NH Fish & Game	State of NH dispatch line	271-3361
Elections, Voter Registration.....	Town Clerk.....	859-2091
Health – Complaints & Inspections...	Health Officer.....	859-2091
Library.....	Library Director.....	859-2201
Occupancy Permit.....	Building Inspector.....	859-2091
Police (Routine).....	Police Department.....	859-2752
Police Chief	Police Department	859-0206
Police Sergeant	Police Department	859-4380
Police – Patrol Officer	Police Department	859-0207
Police Dept. Fax.....		859-0214
Post Office.....	New Durham Post Office	859-5200
Recreation.....	Parks and Recreation Director...	859-2091
Registrations: MV, Boats & OHRVs	Town Clerk.....	859-2091
Road Maintenance.....	Road Agent.....	859-8000
School Registration: K-6 th Grade.....	New Durham Elementary School...	859-2061
School Registration 7 th to 8 th Grade...	Kingswood Regional Middle School...	569-3689
School Registration: 9 th to 12 th Grade	Kingswood Regional High School...	569-2055
Taxes.....	Tax Collector.....	859-2091
Transfer Station/Recycling Center	Transfer Station.....	859-8080
Volunteering.....	Town Administrator.....	859-2091
Welfare Assistance.....	Welfare Administrator.....	859-2091
Zoning, Planning & Land Use.....	Land Use Administrative Assistant..	859-2091