

**TOWN
OF
NEW DURHAM, NH**



**ANNUAL REPORT
FOR THE YEAR ENDING
DECEMBER 31, 2020**

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Inside Back Cover: Scholarships Available to New Durham Residents

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The Select Board extended their best wishes to Town Clerk Stephanie MacKenzie for 15 years of service.

New Durham Profile



Community Contact	Town of New Durham Scott Kinmond, Town Administrator 4 Main Street, PO Box 207 New Durham, NH 03855
Telephone	(603) 859-2091
Fax	(603) 859-6644
E-mail	skinmond@newdurhamnh.us
Web Site	www.newdurhamnh.us
Town Office Hours	Monday through Friday, 9 am - 4 pm; Town Clerk, Tax Collector: Monday through Friday, 9 am – 4 pm; Solid Waste Facility: Friday, Saturday, Sunday, Monday, 8 am – 4:45 pm Please arrive 15 minutes before closing.
County	Strafford
Labor Market Area	Rochester-Dover NH-ME Metro- NECTA, NH Portion
Tourism	Region Lakes
Planning Commission	Strafford Regional
Regional Development	Wentworth Economic Development Corp.
Election Districts:	District 1
US Congress	District 1
Executive Council	District 6
State Senate	Strafford County District 3
State Representative	

Incorporated: 1762

Origin: Granted in 1749 as Cocheco, New Durham was first settled almost entirely by colonists from Durham, New Hampshire. Colonel Thomas Tash, who had fought in England's Seven Years War against France and was granted land in reward for his service, was appointed proprietor's clerk and called the first town meeting. The town was incorporated as New Durham in 1762. An early minister in the town, Reverend Benjamin Randall, founded a new religious denomination called the "Free-Will Baptists," later known as Free Baptists.

Villages and Place Names: Copplecrown Village District

Population, Year of the First Census Taken: 554 residents in 1790

Population Trends: Population change for New Durham totaled 2,176 over 55 years, from 474 in 1960, to 2,675 in 2017. The largest decennial percent change was a 103 percent increase between 1970 and 1980, followed by a 65 percent increase between 1980 and 1990. The 2017 Census estimate for New Durham was 2,675 residents, which ranked 114th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2018 (US Census Bureau):

65.3 persons per square mile of land area, which tied with Whitefield. New Durham contains 41.4 square miles of land area and 2.5 square miles of inland water area.

New Durham Profile

Economic & Labor Market Information Bureau, NH Employment Security, July 2019. Community Response Received June 2017.

Municipal Services

Type of Government: Selectmen
Zoning Ordinance: 1971 updated 2017
Master Plan: 2017
Capital Improvement Plan: Yes
Industrial Plans: Reviewed by Strafford Regional Planning Commission

Boards and Commissions

Elected: Selectmen; Library; Cemetery; Trust Funds; Planning; Zoning and Budget.
Appointed: Conservation; Parks & Recreation; Ethics; Milfoil: 1772 Meetinghouse, Capital Improvement & Boodey House.
Public Library: New Durham Public

Emergency Services

Police Department: Full-time
Fire Department: On Call
Emergency Medical Service: On Call
Nearest Hospital: Frisbie Memorial, Rochester 15 miles 96 beds

Utilities

Electric Supplier: Eversource Energy; NH Electric Coop
Water Supply: Private wells
Sanitation: Private septic
Solid Waste Disposal: Private Curbside Trash Pickup/ Mandatory Recycling Program
Telephone Company: Fairpoint; TDS Telecom
Cellular Telephone Access : Yes
Cable Television Access: Yes
Public Access Television Station: Yes
High Speed Internet Service: Business and Residential: Yes

Property Taxes (NH Dept. of Revenue Administration)

2020 Total Tax Rate (per \$1000 of value)	\$16.88
2020 Copple Crown Village District Total Tax Rate (per \$1000 of value)	\$21.20
2019 Equalization Ratio	93.8

2017 Percent of Local Assessed Valuation by Property Type

Residential Land and Buildings	96.5%
Commercial Land and Buildings	2.8%
Public Utilities, Current Use, and Other	1.1 %

Housing Supply (NH Office of Energy and Planning)

Total Housing Units	1,649
Single-Family Units	1,558
Multi-Family Units	6
Mobile Homes and Other Housing Units	83



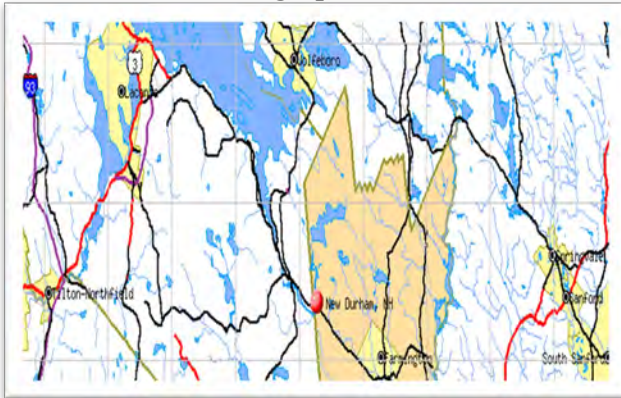
New Durham Town Hall Clock Tower
Photograph courtesy of Kristin Wilson

New Durham Profile

DEMOGRAPHICS (US Census Bureau)

Year	New Durham Population	County Population
2018	2,702	130,090
2010	2,638	123,143
2000	2,236	112,676
1990	1,948	104,348
1980	1,183	85,324
1970	583	70,431

Demographics, American Community Survey (ACS) 2013-2017



Population by Gender

Male:	1,350
Female:	1,349

Population by age group

Under age 5	132
Age 5 to 19	511
Age 20 to 34	357
Age 35 to 54	756
Age 55 to 64	427
Age 65 and over	516
Median Age	47.2 years

Educational Attainment, population 25 years and over

High school graduate or higher	94.5%
Bachelor's degree or higher	30.1%

Income, Inflation Adjusted \$ (ACS 2014-2018)

Median 4-person family income: \$90,556	Median household income \$80,787
Median Earnings, full-time, year-round workers	Individuals below the poverty level 5.7%
Female \$51,875 Male \$57,411	Per Capita Income \$34,707

Labor Force (New Hampshire Employment Security - Economic and Labor Market Information NHES – ELMI);

Annual Average:	2008	2018
Civilian labor force:	1,476	1,536
Employed:	1,420	1,494
Unemployed:	56	42
Unemployment rate:	3.8%	2.7%

Employment & Wages (NHES – ELMI):

Annual Average Covered Employment	2008	2018
Goods Producing Industries		
Average Employment:	\$40	\$19
Average Weekly Wage:	\$530	\$871
Service Providing Industries		
Average Employment:	\$200	\$156
Average Weekly Wage:	\$881	\$722
Total Private Industry		
Average Employment:	\$240	\$175

New Durham Profile

Average Weekly Wage	\$822	\$738
Government (Federal, State, and Local)		
Average Employment	\$115	\$104
Average Weekly Wage:	\$530	\$628
Total, Private Industry plus Government		
Average Employment:	\$355	\$279
Average Weekly Wage:	\$727	\$697

Education and Child Care (NH Dept. of Education)

Schools students attend: Grades K thru 12 are part of Governor Wentworth Regional School District (Brookfield, Effingham, Middleton, New Durham, Ossipee, Tuftonboro & Wolfeboro) District: SAU 49

Career Technology Center: Lakes Region Technology Center, Wolfeboro Region: 9

Educational Facilities: Elementary, Middle High & High School

Number of Schools: 1

Grade Levels: P K 1-6

Total Enrollment: 164

2020 NH Licensed Child Care Facilities (DHHS – Bureau of Child Care Licensing):

Total Facilities: 2 Total Capacity: 54

Nearest Community College: Great Bay Community College, Granite State College

Nearest Colleges or Universities: University of New Hampshire

Largest Businesses Product/Service:	Employees	Established
Johnson's Dairy Bar Restaurant :	50	2005
Town of New Durham Municipal Services:	55	1762
New Durham School:	19	
State of New Hampshire Fish Hatchery:	12	1940's

Driving Distance to Select Cities:

Manchester, NH:	46 miles
Portland, Maine:	63 miles
Boston, Mass.:	88 miles
New York City, NY:	298 miles
Montreal, Quebec:	259 miles

Commuting to Work:

Workers 16 years & over (ACS 2014-2018)

Drove alone, car/truck/van:	83.6%	Percent of Working Residents:	
Carpooled, car/truck/van:	11.3%	Working in community of residence:	9.4%
Public transportation:	0.0%	Commuting to another NH community:	85.5%
Walked:	1.0%	Commuting out-of-state:	5.1%
Other means:	0.4%	Mean Travel Time to Work	34.3 minutes
Worked at home:	3.5%		

Recreation, Attractions, and Events

Municipal Park – Jones Brook Wildlife Management Area

Golf Course – Lake Winnepesaukee Golf Course

Water bodies for boating, swimming, fishing, etc. include Merrymeeting Lake, Merrymeeting River, March's Pond, Chalk Pond, Jones Pond, Cold Rain Pond, Shaws Pond, Downings Pond and Club Pond.

Youth Organizations include Scouts, 4-H and Fire Department Explorer Post.

Youth Sports include T-Ball, baseball, soccer, football, basketball, skiing etc.

There are snowmobile trails, bicycle trails, cross country skiing and hiking trails.

Overnight or Day Camps include Birch Hill Summer Camp, Lion's Pride Camp & Camp Maranatha Inc.

Nearest Down Hill Ski Area is Gunstock (18.5 miles).

Board of Selectmen – Annual Report

The New Durham Board of Selectmen in 2020 continued its mission to support a culture that values each taxpayer, resident, employee, and visitor to the Town of New Durham. The Board's vision, as outlined in past reports, prioritizes Taxpayer Value, Fiscal Responsibility with Accountability, Operational Improvements, and Public Safety.

The Pandemic

Our work in 2020 began with a balanced approach to the management of Town business. That quickly changed to managing through the uncharted waters of Pandemic Response. Our number one focus became the safety of the residents, employees, and our First Responders. Each employee participated in Safety Planning to maintain the public health of our community and committed to incorporating State of New Hampshire and CDC guidelines into their daily work plan. The State of New Hampshire issued Essential Worker Stipends for all First Responders and the Selectmen followed suit with stipends for the remainder of our staff.

Highlights:

- Town Administrator Scott Kinmond served as the coordinator of Pandemic Mitigation efforts, reviewing guidelines as they rolled out then working with Department Managers and First Responders to develop New Durham's Response Plan.
- Fire Chief Varney, who heads our Emergency Response, ensured that all First Responders, as well as the BOS and Town employees were well informed and provided with the most up to date Safety Protocols. His timely communications kept all informed with the most up to date state of Pandemic preparedness.
- Chief Bernier instituted safety measures to ensure New Durham Police Officers could continue their mission of community policing in a safe and effective manner.
- Town Hall staff thought "outside of the box" and created a plan for the Walk-Up Window, which is the envy of many NH communities.
- The Highway Department and Solid Waste facility incorporated social distancing and mask wearing into their daily routine and continued uninterrupted service to the community.
- Other departments, boards, and committees quickly pivoted to Zoom meetings, outside events, and Porch-Pickup in the case of the New Durham Library.

Thanks to the concerted efforts of all there were no COVID cases reported from any of our employees, or First Responders.

The Budget

The Selectmen took action in early spring to review budget plans once the scope of the financial impact of the Pandemic became apparent. Spending was closely monitored with the anticipation of revenue shortfalls and slower than normal property tax revenue collection. It

was necessary to borrow a Tax Anticipation Note to cover expenses at year end which we have not had to do in many years. We are happy to report that the note was paid in full in a very few short weeks.

Items of interest

While much of the focus seemed to be on responding to Pandemic related issues, the business of the Town continued. Here are a few of the highlights of 2020:

- The Town received a \$94,000 Federal Grant to assist in storm water runoff remediation. The grant was submitted by The Water Quality Committee, led by resident Fred Quimby. This was the result of several years of work to understand the water quality of the bodies of water in and around New Durham and the environmental threats to their health. The WQC worked with State and other local communities to develop the improvement plan.
- The Police Department applied for and received a grant to install Electronic Accident & Citation Reporting software in each cruiser eliminating much repetitive reporting.
- New Durham instituted a Paperwork Reduction process with the eventual goal of digitizing all Town Records.

Other Notable Events

- It was with mixed emotions that we wished longtime Town Clerk Stephanie MacKenzie a happy retirement. She served the community and its citizens well with caring competence. She will be missed by us all.
- Tax Collector Donna Young was appointed Town Clerk subsequent to Stephanie's retirement. Donna has been working alongside Stephanie and was well prepared to step up. Her first major undertaking was overseeing the 2020 Presidential Election. All Pandemic Safety precautions were instituted and a record turnout was reported.
- We also welcomed Shannon Feger as our new Tax Collector. Shannon brings a wealth of administrative experience, great customer service skills, and a desire to learn to her new position.

Conclusion

The Selectmen successfully held to the mission of ensuring Fiscal Responsibility, Taxpayer Value, maintaining Public Safety, and making operational improvements. We used our collective experiences and those of the town's employees, First Responders, and volunteers to make sensible decisions in a time of unparalleled uncertainty.

The Board of Selectmen would like to thank all of those individuals, Town employees and volunteers whose work is so critical to the success of our community. Their dedication improves the quality of life of every resident of New Durham.

New Durham Select Board.

Town Administrator's Annual Report

As I reflect upon the past year and try to find some planned and executed goals, I quickly discovered that the planned goals became sidelined so we could execute emergency response and preparedness during a worldwide pandemic.

In my 35 years of municipal service, the Coronavirus Pandemic has taken the cake on managing a long-term worldwide health crisis which has affected every community in America, and globally. As I write this report in early January 2021, the Pandemic is still ongoing, and is approaching nearly 1 year of emergency response in order to protect our employees, residents, and guests. The education, training and communications of our emergency management, and health professionals have served us well and as I write this, I am happy to report that "No" New Durham Town Employees have been infected with the Coronavirus, and we pray that this continues. I think back upon the training I have received, and although Pandemics were discussed, and mass vaccination P.O.D plans were developed, we never thought we would experience a long duration health crisis such as this.

As our Town staff is considered either first responders or essential workers which has throughout this pandemic required them to fulfill their duties and responsibilities of a local government employee. My sincere thanks to all the New Durham Town employees for their response and performance, during this unprecedented health emergency. The staff came together to follow the ever changing and evolving CDC guidelines and assist with development in solutions in order to maintain safe compliant governmental operations with the proper use of PPE, social distancing, and sanitizing of work areas to name a few.

With the historical Town Hall on lockdown due to the inability to ensure patron social distancing in the lobby and to minimize staff exposure, we developed a plan to utilize an office window as a walk-up window. With assistance of the DPW crew we constructed a walkway, and modifications to the window, shelter for patrons and moved one of the Town Clerk's workstations. The window has been in-service since the stay-at-home order was lifted and has been ideal in safely servicing the patrons of the Town Hall. We also enhanced our information sharing to residents with the Tax Bill newsletter, and website tips on alternatives to the Town Hall for Town Clerk and Tax Collector services. This has been a great invention in keeping everyone safe and well. Our First Responders which include Police, Fire and DPW crews utilized modified work schedules, social distancing and PPE in order to continue to maintain our safety in our community and our roadways.

Due to budget spending freezes we had several projects which have been deferred, and vacant positions being unfilled all due to the concern of reduced revenues and possibility of residents inability to pay property taxes due to the stay-at-home order and a high unemployment numbers statewide. In working with the department heads and the Emergency Management Director the Town was successful in being reimbursed by FEMA and the CARES ACT for nearly \$70,000 + in expenses for PPE, disinfecting, equipment, touchless devices, election support, wage reimbursements, technology enhancements for telecommuting & virtual meetings, and the Clerk's walk-up window.

Thank you again to our Select Board, wonderful staff and community which have been so supportive, and willing to adapt to these unprecedented and ever-changing times. Stay strong and safe as we strive to return to some normalcy in 2021.

Respectfully submitted
Scott Kinmond, CPM
Town Administrator

Remembrance of David Gray

August 14, 1953 – June 17, 2020

After David retired from over 20 years at Thompson Center Arms he decided to do some part time community work for the town he lived in. In January 2014 David joined the team of the New Durham Parks and Rec, hired by Kelly Chase the Parks and Rec Director. David jumped right in helping with any programming he could. He always came with a smile and enjoyed greeting people.



It was a blessing to have David on staff when I transitioned in following Kellie's leave. He was well-liked, knew well the programming he supported and was always willing to help problem shoot and find solutions.

Anytime I knew I would be meeting or working with David, was a good day. He always asked how my family was doing and shared stories of his family - moments that were clearly filled with pride, love and humor. He was forever amazed by and proud of the new things his grandchildren were learning as they grew. I can picture clearly his proud smile recounting such stories.

He worked hard and was always willing to pitch in but he was also true to his needs and asked for help or coverage when necessary. He reminded me of the importance of being structured with time away from work though I know, even when he was "on vacation at the cabin" he undoubtedly was finding projects to do there.

We feel fortunate to have worked with David over several years at the Recreation Department. Some of the programs he was in charge of running was Cribbage, open Gym, Basketball clock, opening and closing the school from events, And he would jump in on anything that was asked of him, with no questioned asked. We always enjoyed working with or seeing David come into the office. Every time you saw him it would make you smile. He was and always will be close to our hearts

We were so saddened to hear of David's passing this June. Wishing we had checked in one more time. Knowing how he enjoyed just watching his family grow. Talking to David always brightened my day. My sincerest condolences go out to his wife Sherry and the rest of his family. I am sure his joy and love of family will strongly live on through their memories and themselves.

Sincerely, Celeste Chasse, Nichole Hunter, Kellie Chase, New Durham Parks & Rec Commission, and Town of New Durham

Government Information

FEDERAL GOVERNMENT

UNITED STATES SENATORS:

Maggie Hassan (Democrat)
330 Hart Senate Office Building
Washington, DC 20510

Tel: (202) 224-3324
Web: www.hassan.senate.gov

Jean Shaheen (Democrat)
506 Hart Senate Office Building
Washington, DC 20510

Tel: (202) 224-2841
Web: www.shaheen.senate.gov

UNITED STATES REPRESENTATIVE (District 1):

Christopher Pappas (Democrat)
323 Cannon HOB
Washington, DC 20515

Tel: (202) 225-5456
Web: info@chrispappas.org

STATE GOVERNMENT

EXECUTIVE BRANCH

GOVERNOR:

Chris Sununu (Republican)
State House
107 North Main Street
Concord, NH 03301

Tel: (603) 271-2121
Fax: (603) 271-7640
Web: www.governor.nh.us

EXECUTIVE COUNCILOR (District 1):

Michael J. Cryans (Democrat)
PO Box 999
Hanover, NH 03755

Tel: Office: (603) 271-3632
Tel: Cell: (603) 443-1901
E-mail: Michael.Cryans@nh.gov

LEGISLATIVE BRANCH

STATE SENATOR (DISTRICT 6):

James Gray (Republican)
33 North State Street
Leg. Office Building Room 103A
Concord, NH 03301

Tel: Office: (603) 271-3092
E-mail: james.gray@leg.state.nh.us

STATE REPRESENTATIVES (DISTRICT 3):

Michael Harrington (Republican)
82 Garland Road
Strafford, NH 03844

Tel: (603) 942-8691
E-Mail: michael.harrington@leg.state.nh.us

Kurt Wuelper (Republican)
1336 Parker Mountain Road
Strafford, NH 03884

Tel: (603) 644-2927
E-Mail: kurt.wuelper@leg.state.nh.us

Government Information

STRAFFORD COUNTY GOVERNMENT

STRAFFORD COUNTY JUDICIAL BRANCH

STRAFFORD SUPERIOR COURT

William A. Grimes Justice & Administration Building
259 County Farm Road, Suite 301
Dover, NH 03820

Clerk: Kimberly Myers
Tel: (855) 212-1234

7TH CIRCUIT COURT- PROBATE DIVISION

William A Grimes Justice & Administration Building
259 County Farm Road, Suite 203
Dover, NH 03820

Circuit Clerk: Cheryl Andrews
Tel: (855-212-1234)

ROCHESTER DISTRICT COURT

76 North Main Street
Rochester, NH 03867-1905

Circuit Clerk: Cheryl Andrews
Tel: (855) 212-1234

STRAFFORD COUNTY COMMISSIONERS:

George Maglaras, Chair Robert J Watson, Vice Chair

259 County Farm Road, Suite 204
Dover, NH 03820

Tel: (603) 742-1458

STRAFFORD COUNTY ATTORNEY:

Thomas P. Velardi

Strafford County Attorney's Office
259 County Farm Road, Suite 201
Dover, NH 03820

Tel: (603) 749-2808

STRAFFORD COUNTY TREASURER:

Pamela J. Arnold

259 County Farm Road, Suite 204
Dover, NH 03820

Tel: (603) 742-1458

STRAFFORD COUNTY REGISTER OF DEEDS:

Catherine A. Berube

259 County Farm Road, Suite 202
Dover, NH 03820

Tel: (603) 742-1741
Web: www.nhdeeds.com

STRAFFORD COUNTY REGISTER OF PROBATE:

Luz Bay

259 County Farm Road, Suite 203
Dover, NH 03820

Tel: 1-855-212-1234

STRAFFORD COUNTY SHERIFF:

Mark A. Brave

259 County Farm Road, Suite 105
Dover, NH 03820

Tel: (603) 742-4960

Town Officers and Officials

December 31, 2020

Selectmen:

David “Swens” Swenson, Chair	2022
Cecile Chase	2023
Dorothy Veisel	2021

Town Administrator:

Scott Kinmond

Auditors:

Roberts & Greene PLLC.

Assessor:

Jeff Earl, Assessor – (Cross Country Appraisal Group, LLC)

Budget Committee:

Catherine Orlowicz, Chair, resigned	2020	Ellen Phillips	2021
Mark Sullivan	2022	Joan Swenson	2022
Theresa Jarvis	2020	Ron Uyeno	2020
Kenneth Fanjoy	2021	David Swenson – Selectmen’s Rep.	

Building Inspector/ Code Enforcement:

John Abbott	Jennifer Thompson, Deputy Bldg. Insp.
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Capital Improvement Plan Committee:

Bill Meyer, Vice-Chair	Cecile Chase, Selectmen’s Rep.
Terry Jarvis, Chair	Mark Sullivan, Budget Comm. Rep.

John C. Shirley Cemetery Trustees:

Doug Gilman	2021	Freeman Goodrich	2020
Darlene Checchi	2022		

Conservation Commission:

Ron Gehl, Chair	2020	Mark Sullivan	2022
Curtis Richard, Vice Chair	2020	Heather Freeman	2022
Robert Craycraft, Alternate		William Malay, Alternate	

Copple Crown Village District:

Virginia Skinner, Commissioner	2020	Cindy Wheeler, Treasurer	2020
		Kelly Bisson, Secretary	2020

Emergency Management:

Peter Varney, Director	2020
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Town Officers and Officials

December 31, 2020

Cyanobacteria Mitigation Steering Committee

Fred Quimby, Chair	Cecile Chase, ND Selectmen Rep. Alt.
Ray Howard, NH House Rep.	David Swenson, ND Selectmen's Rep.
Cydney Shapleigh, Alton Selectmen Rep.	Mark Sullivan, Conservation Comm.
Bill Mannion, Alton	Bob Craycraft, NH LLMP
Gene Young, Alton	Jason Smith, NH F&G
Bill Meyer, Milfoil	David Swenson, New Durham
David Neils, NH DES	

Ethics Committee:

Ellen Phillips	2022	John Laurie	2021
Brad Lipe	2021		
Judith Wessell	2023		

Finance Officer:

Anina Soucy

Fire Department:

Peter Varney, Fire Chief	Paul Carrier, AEMT
Kevin Ruel, Assistant Chief	Sean Edeman, EMT
David Stuart, Deputy Chief	Vicky Hersom, EMT
Michael Varney, Captain	Chris Waite, Firefighter/EMT
Marc Behr, Captain	Stephen Burrows, AEMT
Neal Burns, Lieutenant	Kevin Johnson

Health Officer:

John Abbott

Highway Department:

Don Vachon, DPW Manager/Road Agent	Pam Ward, Administrative Assistant
David Bennett, Supervisor	Mike Gorton Sr., seasonal
Leon Smith, Heavy Equipment Operator	Randy Genest, Heavy Equipment Oper
	Lee Thompson III, Light Equipment Oper.

Highway Safety Committee:

Don Vachon-DPW Manager/Road Agent	2021	Shawn Bernier-Police Chief	2021
Scott Kinmond-Town Administrator	2021		

Inspectors of Elections:

Bria Seay, Alt.	2021	Joan Swenson, Alt.	2021
Lisa Smith, Alt.	2021	Linda Callaway, Alt.	2021
Andrea Guba, Alt.	2021	Wendi Fenderson, Alt	2021
Julie Stengele, Alt.	2021	Theresa Jarvis, Alt.	2021
Stephanie MacKenzie, Alt.	2021	Leon Lashley, Alt.	2021

Town Officers and Officials

December 31, 2020

Tatiana Cicuto, Alt.	2021
Kelly Barbarisi, Alt.	2021
Margery Butler, Alt.	2021
Maureen Knepp, Alt.	2021
Elaine Laurie, Alt.	2021
Jennifer Thompson, Alt.	2021
Wendi Zimmerman, Alt.	2021

Joint Loss Management Committee:

Leon Smith, Chair	Peter Varney, Vice Chair
Scott Kinmond	Amy Smith

Land Use Administrative Assistant:

Brian Cauler

Library:

Cathy Allyn, Director	Lisa Nicol, Library Assistant
Sheryl Bansfield, Library Assistant	

Library Trustees:

William Meyer, Chair	2021	John Michaud, Member	2022
Richard Leonard, Treasurer	2024	Lee Newman, Member	2021

1772 Meetinghouse Restoration Committee:

Cathy Allyn	2021	Clayton Randall	2021
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New Durham Water Quality Committee:

Fred Quimby, Chair	William Meyer
Penny Meyer	Cynthia Quimby
Arthur W. Hoover, resigned	Tom Rogenski, resigned
Susan Hoover, resigned	

Moderator:

Ron Cook	2020	Linda Callaway(appointed)	2021
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Health & Safety Council of Strafford County:

Theresa Jarvis

Recreation Department:

Celeste Chasse, Director
Georgianna Nason

Parks & Recreation Commission:

Dorothy Veisel	2022	Mark D'Entremont	2021
Andrew Hernandez	2021	Darlene Demeritt	2022

Town Officers and Officials

December 31, 2020

Planning Board:

Jeffrey Allard, Chair	2021	Dorothy Veisel, Selectmen's Rep.
Bob Craycraft, Vice Chair	2024	
Scott Drummey	2022	

Police Department:

Shawn C. Bernier, Chief	Amy Smith, Administrative Assistant
Reginald Meattley, Sergeant	Thomas MacNulty, Full-Time Officer
Brian Crockwell, Full-Time Officer	Austin Valladares, Full-Time Officer

Strafford Regional Planning Commission:

Theresa Chabot

Supervisors of the Checklist:

Cheryl Cullimore	2024	Mary Poston	2025
Patricia Grant	2022		

Tax Collector:

Shannon Feger, Tax Collector	Stephanie MacKenzie, (Deputy, ret.)
Donna Young, Deputy	

Town Clerk:

Stephanie MacKenzie (ret.)	2022	Donna Young, Clerk
		Shannon Feger, Deputy Clerk

Town Historian:

Catherine Orlowicz	Cheryl Cullimore, Associate
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Treasurer:

Heidi Duford	2022
Vickie Blackden, Deputy	

Trustee of Trust Funds:

Fred Quimby	2022	Angela Pruitt, Treasurer	2023
David Allyn	2021		

Welfare:

Scott Kinmond, Officer	Donna Young, Administrative Assistant
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Zechariah Boodey Farmstead Committee:

Town Officers and Officials

December 31, 2020

Cathy Orlowicz, Chair
Tatiana Cicuto, Member
Rick Fogg, Associate Member
Crissa C. Evans, Associate Member

Cheryl Cullimore, Secretary
Frances "Fran" Frye, Vice Chair
Scott Drummey, Member

Zoning Board of Adjustment:

Terry Jarvis, Chair	2023		
Wendy Anderson, Vice-Chair	2022	David Wessell, Alternate	2021
Stephanie Richard, Member	2023	Paul Raslavicus, Alternate	2022
Linda Callaway, Member	2022		



TOWN of NEW DURHAM **2021 OPTIONAL HB1129 TOWN MEETING**

To the inhabitants of the Town of New Durham, in the County of Strafford, in said State of New Hampshire qualified to vote in Town affairs:

By vote of the Board of Selectmen, the Town of New Durham will conduct its 2021 Annual Town Meeting using the Optional HB1129 Town Meeting Procedures approved by the State Legislature in response to COVID19 concerns, to utilize for this year only. Under these statutory procedures the Board of Selectmen will hold two virtual informational sessions, one on Monday, **February 1, 2021** starting at **7:00 P.M.** and the second on **Thursday, February 4, 2021 starting at 7:00 P.M.** via the ZOOM Platform.

In accordance with HB1129, pursuant to RSA 91-A: 2
Attendees log into: Join Zoom Meeting

<https://us02web.zoom.us/j/89183371932?pwd=cFNrVElMamI5RGthZE1xQ0ExN1ZlZz09>

Meeting ID: 891 8337 1932 Passcode: 884397

Or via telephone number: 1-646-558-8656 Meeting ID: 891 8337 1932 Passcode: 884397

Technical difficulties contact Town Administrator Scott Kinmond at skinmond@newdurhamnh.us or by phone at 603-556-1516.

Note: Town of New Durham offers no security assurances to those connecting via PC to a third party software and hardware not configured or controlled by our IT Service provider.

First Informational Session: After the Selectmen explain the warrant articles at the first session, the public will have opportunity before the second session to comment on or suggest amendments to the articles.

Second Informational Session: The Selectmen will again explain the articles and the comment and suggested amendments that have been received. Then any amendments to the articles will be made during that second session by vote of the Board of Selectmen only.

The Town Warrant, Budget and Ordinances are available at Town Hall or on the Website News and announcements <https://www.newdurhamnh.us/home/news/2021-optional-hb1129-town-meeting-draft-warrant-proposed-ordinances>

Voting will take place on, **March 9, 2021 from 8:00 A.M. to 7:00 P.M.** using the Drive-Thru procedure authorized by the Legislature. That Drive-Thru voting will take place at the New Durham DPW and Transfer Station, 56 Tash Rd, New Durham, NH. There will be two ballots used for Town voting, and “initial ballot” containing the election of officers and zoning article, and an “alternative ballot” containing all other articles.

Initial Ballot:

ARTICLE 1: To choose all necessary town officers for the ensuing year:

Number of Positions	Office	Term of Office
1	Selectman	3 Years
1	Moderator	2 Years
2	Budget Committee	3 Years
1	John C. Shirley Cemetery Trustee	3 Years
2	Library Trustees	3 Years
1	Planning Board	3 Years
1	Planning Board	2 Years
1	Trustee of the Trust Funds	3 Years
1	Zoning Board of Adjustment	3 Years
1	Town Clerk	3 Years

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the New Durham Zoning and Land Use Ordinance as follows: Amend Article II(C)(4)(a) to provide that zoning board members shall be elected rather than appointed. If this article passes, the appointed members will continue to serve out their terms and as those terms expire, new members will be elected at the next annual meeting

(Majority vote required)

Yes _____ No _____

The Planning Board recommends this article by a 5 to 0 vote.

Alternative Ballot:

Article 1: Are you in favor of using the Optional Procedures authorized by the State Legislature for this year’s Town Meeting only?

Yes _____ No _____

Majority Vote Required

The Board of Selectmen recommends this article by a **3 to 0** vote.

Article 2: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the Board of Selectmen, for the purposes set forth therein, totaling \$3,225,334. Should this article be defeated, under the terms of this alternative procedure the Board of Selectmen will have the choice of either holding another meeting before September 1, 2021 to adopt a new operating budget, or of using the amount of last year’s operating budget \$3,210,062 as this year’s operating budget.

Majority Vote Required

[Note: Operating Budget & Default Budget includes the Library Budget.

Estimated Tax Rate Impact – 2021 Proposed Budget: \$ 3.95 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.

Yes _____ No _____

Article 3: To see if the Town will vote to raise and appropriate the sum of \$745,627 for the purposes of a Road Program with \$111,000 to come from Highway Block Grant Aid, \$140,000 to come from the Unreserved Fund Balance and the remaining \$494,627 to come from general taxation.

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.83 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.

Yes _____ No _____

Article 4: To see if the Town will vote to raise and appropriate the sum of \$142,000 to be placed in previously established Public Works related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Established	2021
Highway Equipment	March 15, 2006, Article #12	\$10,000
Highway Trucks	March 4, 1988, Article #9	\$50,000
Vehicle & Equipment Maintenance	March 10, 2010, Article #15	\$5,000
Solid Waste Equipment	March 10, 2010, Article #14	\$17,000
Road Reconstruction	March 10, 2010, Article #5	\$40,000
Gravel	March 13, 2012, Article #5 amended March 10, 2020 Article #12	\$20,000
Total		\$142,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.24 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.

Yes _____ No _____

Article 5: To see if the Town will vote to raise and appropriate the sum of \$40,000 to be placed in previously established Public Safety related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Established	2021
Police Cruisers	March 15, 2000, Article #7	\$15,000
FD Ancillary Equipment	March 10, 2015, Article #15	\$15,000
Fire Vehicles	March 12, 2003, Article #11, amended March 14, 2017 Article #7	\$10,000
Total		\$40,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.07 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.

Yes _____ No _____

Article 6: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in previously established Water Quality & Milfoil related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Established	2021
New Durham Water Quality & Milfoil Treatment	March 9, 2009, Article #7 Amended March 12, 2019, Article #11	\$20,000
Total		\$20,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.03 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.

Yes _____ No _____

Article 7: To see if the Town will vote to raise and appropriate the sum of \$17,500 to be placed in previously established Facilities related **Capital Reserve** as follows with said funds to come from taxation:

Account	Established	2021
Smith Ballfield & Equipment	March 13, 2000, Article #9	\$2,500
Public Safety Facility	March 10, 2010, Article #17	\$10,000
Municipal Facility Land Acquisition	March 13, 2007, Article #8	\$5,000
Total		\$17,500

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.03per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **5** to **0** vote.

Yes _____ No _____

Article 8: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in previously established Facilities related **Expendable Trust Funds** as follows with said funds to come from taxation:

Account	Established	2021
Town Buildings & Improvements	March 15, 2000, Article #15	\$5,000
Total		\$5,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.01 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **5** to **0** vote.

Yes _____ No _____

Article 9: To see if the Town will vote to raise and appropriate the sum of \$25,000 to be placed in previously established **Expendable Trust Funds** as follows with said funds to come from taxation:

Account	Established	2021
Computer Systems & Office Equipment	March 13, 1996, Article #11 Revised March 9, 2011, Article #26	\$20,000
Records Management	March 23, 1999, Article #23	\$5,000
Total		\$25,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.04 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.

Yes _____ No _____

Article 10: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in previously established Facilities related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Established	2021
1772 Meetinghouse Restoration	March 15, 2000, Article #14	\$5,000
Total		\$5,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.01 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.

Yes _____ No _____

Article 11: To raise and appropriate the sum of \$13,000, to be placed in the Meetinghouse Restoration Capital Reserve Account, previously established on March 15, 2000, Article #14, said amount of \$13,000 to come from the unreserved fund balance.

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.

Yes _____ No _____

Article 12: To see if the Town will vote to raise and appropriate the sum of \$7,000 for the purposes of funding contributions to Health & Other Agencies i.e. Cornerstone VNA, CAP of Strafford County, Kingswood Youth Center, CASA, Strafford Nutrition Meals on Wheels, and Easter Seals Homemakers & Health Services, with this sum to come from authorizing the withdrawal of \$7,000 from the JC Shirley Timber Trust (Trust Fund #28). Said trust established for the purpose to “benefit of the Town of New Durham for such lawful purposes as the Town may direct at its annual meeting.”

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.”

Yes _____ No _____

Article 13: Are you in favor of repealing the town's existing noise ordinance and replacing it with a new ordinance which defines and prohibits noise disturbances under certain circumstances, and which imposes penalties for creating such prohibited noise disturbances of up to \$500?

[Note: A copy of this Proposed Ordinance is available for review at the Town Clerk's Office and Town Website]

Majority vote required

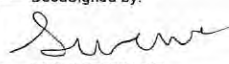
The Board of Selectmen recommends this article by a **3** to **0** vote.

Yes _____ No _____

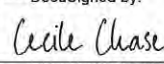
Article 14: To conduct any other business which may legally come before the Town.

Given under our hands and seal, this 22nd day of January, in the year of our Lord, Two Thousand Twenty.

We hereby certify that on this 22nd day of January, 2021, we had posted an attested copy of the warrant at the place of Meeting within named and a like copy at the New Durham Town Hall, a public place in said Town.

DocuSigned by:

80126AE21CD44C3

David W. Swenson, Chairman

DocuSigned by:

D361C34EFCE6441

Cecile Chase, Vice Chair.



Dorothy Veisel, Selectman

Town of New Durham, NH

Final / Posted on 1-22-21 **By:** SCOTT D KINMARD.

Posted: New Durham Community Room- Polling Place
New Durham Town Hall & Website
New Durham Post Office



New Hampshire
Department of
Revenue Administration

2021
MS-737

**Proposed Budget
New Durham**


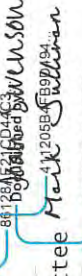

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 1/25/21

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
David Swenson	Chair, Select Board	
Joan Swenson	Budget Committee Memb	
Mark Sullivan	Vice Chair, Budget Committee	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Proposed Budget
New Durham

For the period beginning January 1, 2021 and ending December 31, 2021
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Rudy A Rosiello	MEMBER	<i>Rudy A Rosiello</i>
KENNETH P. FANTOY	MEMBER	<i>Kenneth P. Fantoy</i>
Theresa A Jarvis	Chair	<i>Theresa A Jarvis</i>
Ellen Phillips	member	<i>Ellen Phillips</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
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For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$21,089	\$214,399	\$209,292	\$0	\$209,292	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$14,547	\$145,225	\$153,862	\$0	\$153,862	\$0
4150-4151	Financial Administration	02	\$139,212	\$134,158	\$138,059	\$0	\$138,059	\$0
4152	Revaluation of Property	02	\$58,048	\$103,915	\$77,414	\$0	\$77,414	\$0
4153	Legal Expense	02	\$20,528	\$15,000	\$20,000	\$0	\$20,000	\$0
4155-4159	Personnel Administration	02	\$5,459	\$38,634	\$39,282	\$0	\$39,282	\$0
4191-4193	Planning and Zoning	02	\$7,020	\$8,143	\$8,633	\$0	\$8,633	\$0
4194	General Government Buildings	02	\$22,026	\$28,938	\$25,858	\$0	\$25,858	\$0
4195	Cemeteries	02	\$432	\$2,990	\$2,380	\$0	\$2,380	\$0
4196	Insurance	02	\$26,511	\$53,632	\$58,277	\$0	\$58,277	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	02	\$4,836	\$9,601	\$9,529	\$0	\$9,529	\$0
	General Government Subtotal		\$319,708	\$754,635	\$742,586	\$0	\$742,586	\$0
Public Safety								
4210-4214	Police	02	\$619,793	\$582,198	\$622,171	\$0	\$622,171	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	02	\$198,154	\$252,237	\$245,982	\$0	\$245,982	\$0
4240-4249	Building Inspection	02	\$41,411	\$48,822	\$46,522	\$0	\$46,522	\$0
4290-4298	Emergency Management	02	\$16,071	\$13,408	\$12,847	\$0	\$12,847	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$875,429	\$896,665	\$927,522	\$0	\$927,522	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$831,333	\$1,238,694	\$899,550	\$899,550	\$899,550	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$831,333	\$1,238,694	\$899,550	\$899,550	\$899,550	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$291,902	\$305,853	\$325,739	\$325,739	\$325,739	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
			\$291,902	\$305,853	\$325,739	\$325,739	\$325,739	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Health								
4411	Administration	02	\$1,542	\$2,379	\$2,391	\$0	\$2,391	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$7,546	\$14,746	\$7,000	\$0	\$7,000	\$0
	Health Subtotal		\$9,088	\$17,125	\$9,391	\$0	\$9,391	\$0
Welfare								
4441-4442	Administration and Direct Assistance	02	\$5,715	\$17,204	\$16,756	\$0	\$16,756	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$5,715	\$17,204	\$16,756	\$0	\$16,756	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	02	\$44,542	\$72,021	\$63,696	\$0	\$63,696	\$0
4550-4559	Library	02	\$120,795	\$132,311	\$125,819	\$0	\$125,819	\$0
4583	Patriotic Purposes	02	\$0	\$200	\$488	\$0	\$488	\$0
4589	Other Culture and Recreation	02	\$230	\$10,401	\$6,665	\$0	\$6,665	\$0
	Culture and Recreation Subtotal		\$165,567	\$214,933	\$196,668	\$0	\$196,668	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	02	\$1,795	\$1,795	\$1,477	\$0	\$1,477	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$1,795	\$1,795	\$1,477	\$0	\$1,477	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	02	\$55,000	\$55,000	\$60,000	\$0	\$60,000	\$0
4721	Long Term Bonds and Notes - Interest	02	\$7,356	\$7,357	\$4,615	\$0	\$4,615	\$0
4723	Tax Anticipation Notes - Interest	02	\$0	\$1	\$3,030	\$0	\$3,030	\$0
4790-4799	Other Debt Service	02	\$3,631	\$38,000	\$38,000	\$0	\$38,000	\$0
	Debt Service Subtotal		\$65,987	\$100,358	\$105,645	\$0	\$105,645	\$0
Capital Outlay								
4901	Land		\$159,614	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$159,614	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			\$3,225,334	\$0	\$0	\$3,225,334	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund	12	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$7,000	\$0	\$7,000	\$0
		<i>Purpose: Alternative HB1129- Trust Fund</i>				
4901	Land	03	\$745,627	\$0	\$745,627	\$0
		<i>Purpose: Alternative HB1129- Roads</i>				
4915	To Capital Reserve Fund	04	\$142,000	\$0	\$142,000	\$0
		<i>Purpose: Alternative HB1129- PW CRF articles</i>				
4915	To Capital Reserve Fund	05	\$40,000	\$0	\$40,000	\$0
		<i>Purpose: Alternative HB1129 Public Safety CRF</i>				
4915	To Capital Reserve Fund	06	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Alternative HB1129 Water Quality- Milfoil CRF</i>				
4915	To Capital Reserve Fund	07	\$17,500	\$0	\$17,500	\$0
		<i>Purpose: Alternative HB1129 Facilities CRFs</i>				
4915	To Capital Reserve Fund	10	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Alternative HB1129 Facilities CRF</i>				
4915	To Capital Reserve Fund	11	\$13,000	\$0	\$13,000	\$0
		<i>Purpose: Alternative HB1129- CRF</i>				
4916	To Expendable Trusts/Fiduciary Funds	08	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Alternative HB1129- Facilities ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	09	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Alternative HB1129 ETF's</i>				
Total Proposed Special Articles			\$1,020,127	\$0	\$1,020,127	\$0



2021
MS-737

Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
			\$0	\$0	\$0	\$0
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



		Revenues			
Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$0	\$35,000	\$35,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	02	\$0	\$100	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$0	\$55,000	\$55,000
9991	Inventory Penalties		\$0	\$0	\$0
			\$0	\$90,100	\$90,100
Taxes Subtotal					
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$0	\$25,000	\$25,000
3220	Motor Vehicle Permit Fees	02	\$0	\$575,000	\$575,000
3230	Building Permits	02	\$0	\$24,000	\$24,000
3290	Other Licenses, Permits, and Fees	02	\$0	\$5,000	\$5,000
3311-3319	From Federal Government		\$0	\$0	\$0
			\$0	\$629,000	\$629,000
Licenses, Permits, and Fees Subtotal					
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$0	\$90,000	\$90,000
3353	Highway Block Grant	03	\$0	\$111,000	\$111,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02	\$0	\$94,000	\$94,000
3379	From Other Governments		\$0	\$0	\$0
			\$0	\$295,000	\$295,000
State Sources Subtotal					



		Revenues			
Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Charges for Services					
3401-3406	Income from Departments	02	\$0	\$44,532	\$44,532
3409	Other Charges	02	\$0	\$1,000	\$1,000
			\$0	\$45,532	\$45,532
Charges for Services Subtotal					
Miscellaneous Revenues					
3501	Sale of Municipal Property	02	\$0	\$25,000	\$25,000
3502	Interest on Investments	02	\$0	\$1,000	\$1,000
3503-3509	Other	02	\$0	\$2,000	\$2,000
			\$0	\$28,000	\$28,000
Miscellaneous Revenues Subtotal					
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	12	\$0	\$7,000	\$7,000
3917	From Conservation Funds		\$0	\$0	\$0
			\$0	\$7,000	\$7,000
Interfund Operating Transfers In Subtotal					
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	11, 03	\$0	\$153,000	\$153,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
			\$0	\$153,000	\$153,000
Other Financing Sources Subtotal					
Total Estimated Revenues and Credits			\$0	\$1,247,632	\$1,247,632



Budget Summary

Item	Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$3,225,334	\$3,225,334
Special Warrant Articles	\$1,020,127	\$1,020,127
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$4,245,461	\$4,245,461
Less Amount of Estimated Revenues & Credits	\$1,247,632	\$1,247,632
Estimated Amount of Taxes to be Raised	\$2,997,829	\$2,997,829



Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,245,461
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$4,245,461
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$424,546
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$4,670,007



New Hampshire
Department of
Revenue Administration

2021
MS-DTB

Default Budget of the Municipality

New Durham

For the period beginning January 1, 2021 and ending December 31, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1-25-21

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position
David Swenson	Chair, select board
Cecile Chase	Vice Chaie, Select Board
Dorothy Vaesel	Selectman

DocuSigned by:
Signature
David Swenson
DocuSigned by:
Cecile Chase
D361C34EFCE6441

Dorothy Vaesel

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2021
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$214,399	\$0	\$0	\$214,399
4140-4149	Election, Registration, and Vital Statistics	\$145,225	\$0	\$0	\$145,225
4150-4151	Financial Administration	\$134,158	\$0	\$0	\$134,158
4152	Revaluation of Property	\$103,915	\$0	\$0	\$103,915
4153	Legal Expense	\$15,000	\$0	\$0	\$15,000
4155-4159	Personnel Administration	\$38,634	\$0	\$0	\$38,634
4191-4193	Planning and Zoning	\$8,143	\$0	\$0	\$8,143
4194	General Government Buildings	\$28,938	\$0	\$0	\$28,938
4195	Cemeteries	\$2,990	\$0	\$0	\$2,990
4196	Insurance	\$53,632	\$0	\$0	\$53,632
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$9,601	\$0	\$0	\$9,601
	General Government Subtotal	\$754,635	\$0	\$0	\$754,635
Public Safety					
4210-4214	Police	\$582,198	\$0	\$0	\$582,198
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$252,237	\$0	\$0	\$252,237
4240-4249	Building Inspection	\$48,822	\$0	\$0	\$48,822
4290-4298	Emergency Management	\$13,408	\$0	\$0	\$13,408
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$896,665	\$0	\$0	\$896,665
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$908,694	\$0	\$0	\$908,694
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$908,694	\$0	\$0	\$908,694



New Hampshire
Department of
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2021
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$305,853	\$0	\$0	\$305,853
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$305,853	\$0	\$0	\$305,853
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$2,379	\$0	\$0	\$2,379
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$7,546	\$0	\$0	\$7,546
	Health Subtotal	\$9,925	\$0	\$0	\$9,925
Welfare					
4441-4442	Administration and Direct Assistance	\$17,204	\$0	\$0	\$17,204
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$17,204	\$0	\$0	\$17,204
Culture and Recreation					
4520-4529	Parks and Recreation	\$72,021	\$0	\$0	\$72,021
4550-4559	Library	\$132,311	\$0	\$0	\$132,311
4583	Patriotic Purposes	\$200	\$0	\$0	\$200
4589	Other Culture and Recreation	\$10,401	\$0	\$0	\$10,401
	Culture and Recreation Subtotal	\$214,933	\$0	\$0	\$214,933



New Hampshire
Department of
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2021
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$1,795	\$0	\$0	\$1,795
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$1,795	\$0	\$0	\$1,795
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$55,000	\$0	\$0	\$55,000
4721	Long Term Bonds and Notes - Interest	\$7,357	\$0	\$0	\$7,357
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$38,000	\$0	\$0	\$38,000
Debt Service Subtotal		\$100,358	\$0	\$0	\$100,358
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$3,210,062	\$0	\$0	\$3,210,062



New Hampshire
Department of
Revenue Administration

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MS-DTB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4441-4442	Fica/medicare
4240-4249	Fica/Medicare
4140-4149	FT Wages, NHRS
4130-4139	FICA/Medicare
4150-4151	NHRS/FICA/Benefits
4220-4229	Fica/Medicare
4312	Fica/Medicare
4196	Contract
4520-4529	WC
4210-4214	Health Ins/NHRS
4152	No Reval
4324	Disposal Contract

NEW DURHAM 2021 OPTIONAL HB1129 TOWN MEETING

First Informational Session
Meeting Minutes
February 1, 2021
DRAFT



TOWN of NEW DURHAM
2021 OPTIONAL HB1129 TOWN MEETING

DRAFT: These minutes are strictly a draft copy and are awaiting amendment or approval at a subsequent, duly noticed public meeting. Amendments to these minutes will be noted in the minutes of said meeting. The draft will be posted on the website as a draft copy for public informational use only.

*In accordance with HB1129, pursuant to RSA 91-A: 2
Attendees log into Join Zoom Meeting*

*<https://us02web.zoom.us/j/89183371932?pwd=cFNrVElMamI5RGthZE1xQ0ExNlZlZz09>
Meeting ID: 891 8337 1932 Passcode: 884397*

Or via telephone number: 1-646-558-8656 Meeting ID: 891 8337 1932 Passcode: 884397

Technical difficulties contact Town Administrator Scott Kinmond at skinmond@newdurhamnh.us or by phone at 603-556-1516.

Note: Town of New Durham offers no security assurances to those connecting via PC to a third party software and hardware not configured or controlled by our IT Service provider.

PRESENT

Linda Callaway, Town Moderator – via Zoom
David Swenson, Chairman, Board of Selectman –via Zoom
Cecile Chase – Board of Selectman via Zoom
Dorothy Veisel – Board of Selectman via Zoom

ALSO PRESENT

Scott Kinmond, Town Administrator–via Zoom
34 Attendees

CALL TO ORDER

NEW DURHAM 2021 OPTIONAL HB1129 TOWN MEETING

First Informational Session

Meeting Minutes

February 1, 2021

DRAFT

Moderator Callaway called the meeting to order at 7:03pm.

Moderator Callaway stated that by vote of the Board of Selectmen, the Town of New Durham will conduct its 2021 Annual Town Meeting using the Optional HB1129 Town Meeting Procedures approved by the State Legislature in response to COVID19 concerns, to utilize for this year only. Under these statutory procedures the Board of Selectmen will hold two virtual informational sessions, one on Monday, February 1, 2021 starting at 7:00 P.M. and the second on Thursday, February 4, 2021 starting at 7:00 P.M. via the ZOOM Platform.

Moderator Callaway stated in accordance with HB1129, pursuant to RSA 91-A: 2, attendees can join by logging into the ZOOM link on the Town website or via telephone.

First Informational Session: After the Selectmen explain the warrant articles at the first session, the public will have opportunity before the second session to comment on or suggest amendments to the articles.

Second Informational Session: The Selectmen will again explain the articles and the comment and suggested amendments that have been received. Then any amendments to the articles will be made during that second session by vote of the Board of Selectmen only.

The Town Warrant, Budget and Ordinances are available at Town Hall or on the Website News and announcements <https://www.newdurhamnh.us/home/news/2021-optional-hb1129-town-meeting-draft-warrant-proposed-ordinances>

Voting will take place on, **March 9, 2021** from **8:00 A.M. to 7:00 P.M.** using the Drive-Thru procedure authorized by the Legislature. That Drive-Thru voting will take place at the New Durham DPW and Transfer Station, 56 Tash Rd, New Durham, NH. There will be two ballots used for Town voting, and “initial ballot” containing the election of officers and zoning article, and an “alternative ballot” containing all other articles.

Absentee ballots have been approved for this election cycle.

Moderator Callaway stated they will use the following rules of procedure to conduct the Deliberative Session:

- *The Moderator will read or designate a Board member to read and provide details of the article.*
- *The Moderator will then open the floor to questions from the public. No proposed changes will be accepted.*

NEW DURHAM 2021 OPTIONAL HB1129 TOWN MEETING

First Informational Session

Meeting Minutes

February 1, 2021

DRAFT

- *When there are no more questions or comments on a particular article, the Moderator will declare the article closed and move on to the next article.*
- *Once an article is closed, the public may make additional comments as noted earlier after the meeting to skinmond@newdurham.nh.us and ndclerk@newdurham.nh.us or 603-859-2091 or in written form dropped off at the Town Hall prior to the day of the Second Session on February 4, 2021.*
- *All attendees must keep their audio microphone muted at all times until they are recognized by the Moderator or Zoom Host. Those who wish to speak should utilize the “raised hand” feature in the chat box. Once you are finished speaking, please remember to mute your audio.*
- *Voters and residents may speak at the Informational Sessions; exceptions are made for staff and administrative personnel who may be called on to answer questions.*
- *All speakers must clearly state their name, address and status as a voter or resident. He or she may then ask questions regarding the article being presented. If there are multiple speakers, a speaker will only be recognized again after all others have been recognized.*
- *Speakers are encouraged to limit their comments or questions to 3 minutes.*
- *The Town Administrator will also monitor the chat function and will read any comments posted to the article being discussed.*
- *The Moderator will identify speakers as closely as possible to the order identified in requesting recognition in the Zoom session.*
- *The session participant shall remain muted until recognized. Exception – anyone raising a Point of Order may interrupt the speaker.*
- *A Point of Order is to call to the Moderator’s attention, to some matter which is interfering with the conduct of the session.*
- *Decorum: the speaker should not refer to individuals by name but use “the previous speaker” or “Board member” to help keep the focus on the issue.*
- *Do not interrupt while another person is speaking.*
- *All questions are to be directed through the Moderator.*
- *If there are lengthy or involved questions, please be patient so they can be accurately memorialized for the record.*
- *If there are any questions concerning procedure, participants should call for a Point of Order.*
- *Further questions and comments are encouraged to be followed up with the Town Administrator.*

2021 TOWN WARRANT

Moderator Callaway presented the 2021 Town Warrant:

Initial Ballot

NEW DURHAM 2021 OPTIONAL HB1129 TOWN MEETING

**First Informational Session
Meeting Minutes
February 1, 2021
DRAFT**

Moderator Callaway presented Article 1:

To choose all necessary town officers for the ensuing year:

<i>Number of Positions</i>	<i>Office</i>	<i>Term of Office</i>
<i>1</i>	<i>Selectman</i>	<i>3 Years</i>
	<i>Bob Kroepel</i>	
	<i>Ron Uyeno</i>	
	<i>Dorothy Veisel</i>	
<i>1</i>	<i>Moderator</i>	<i>2 Years</i>
	<i>Linda Callaway</i>	
<i>2</i>	<i>Budget Committee</i>	<i>3 Years</i>
	<i>Marc Decoff</i>	
	<i>Kenneth Fanjoy</i>	
<i>1</i>	<i>John C. Shirley Cemetery Trustee</i>	<i>3 Years</i>
	<i>Doug Gilman</i>	
<i>2</i>	<i>Library Trustees</i>	<i>3 Years</i>
	<i>Write in:</i>	
	<i>Write in:</i>	
<i>1</i>	<i>Planning Board</i>	<i>3 Years</i>
	<i>Jeff Allard</i>	
<i>1</i>	<i>Planning Board</i>	<i>2 Years</i>
	<i>Write in:</i>	
<i>1</i>	<i>Trustee of the Trust Funds</i>	<i>3 Years</i>
	<i>Write in:</i>	
<i>1</i>	<i>Zoning Board of Adjustment</i>	<i>3 Years</i>
	<i>Write in</i>	
<i>1</i>	<i>Town Clerk</i>	<i>3 Years</i>
	<i>Donna Young</i>	

Jeff Allard, Chair of Planning Board, presented Article 2:

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the New Durham Zoning and Land Use Ordinance as follows: Amend Article II(C)(4)(a) to provide that zoning board members shall be elected rather than appointed. If this article passes, the appointed members will continue to serve out their terms and as those terms expire, new members will be elected at the next annual meeting (Majority vote required)

Yes _____ **No** _____

NEW DURHAM 2021 OPTIONAL HB1129 TOWN MEETING

First Informational Session

Meeting Minutes

February 1, 2021

DRAFT

The Planning Board recommends this article by a 5 to 0 vote.

Mr. Allard stated this was voted on by Town Meeting many years ago and this is follow-up to that action.

Discussion

None.

Moderator Callaway closed the discussion for Article 2.

Alternative Ballot:

Moderator Callaway presented Article 1:

Are you in favor of using the Optional Procedures authorized by the State Legislature for this year's Town Meeting only?

Yes _____

No _____

Majority Vote Required

The Board of Selectmen recommends this article by a 3 to 0 vote.

Moderator Callaway stated if voters vote “no” for Article 1, they should still vote on all remaining articles on the ballot. If a majority of voters approve Article 1, the remaining articles votes will be tallied. If a majority vote “no” for Article 1, all following articles fail and the prior year’s budget will be adopted for the coming year unless the Board of Selectmen hold a dully posted, in-person Deliberative Session and subsequent ballot voting prior to September 1, 2021.

Discussion

Terry Jarvis, Chair of Budget Committee, asked if Article 1 has a majority of “no”, and last year’s budget is used, does that include both operational, ETF and CTF budget or would only the 2020 operational budget prevail.

Chair Swenson stated the special warrant articles are not carried over from 2020; it is only the operational budget which would be used for 2021.

NEW DURHAM 2021 OPTIONAL HB1129 TOWN MEETING

First Informational Session

Meeting Minutes

February 1, 2021

DRAFT

Ms. Jarvis confirmed that the funds approved for road reconstruction projects in 2020, which were not completed, would then not be completed in 2021 if Article 1 is defeated. Chair Swenson confirmed that is correct.

Moderator Callaway closed the discussion for Article 1.

Chair Swenson presented Article 2:

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the Board of Selectmen, for the purposes set forth therein, totaling \$3,225,334. Should this article be defeated, under the terms of this alternative procedure the Board of Selectmen will have the choice of either holding another meeting before September 1, 2021 to adopt a new operating budget, or of using the amount of last year's operating budget \$3,210,062 as this year's operating budget.

Majority Vote Required

[Note: Operating Budget & Default Budget includes the Library Budget.

Estimated Tax Rate Impact – 2021 Proposed Budget: \$ 3.95 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes _____

No _____

Discussion

Chair Swenson noted the difference between the proposed 2021 budget is \$15,000 higher than the 2020 voter approved budget, 0.48%. A detailed list of the changes between the accounts will be available on the *Voter Guide* available after this first session.

Moderator Callaway closed the discussion for Article 2.

Chair Swenson presented Article 3:

To see if the Town will vote to raise and appropriate the sum of \$745,627 for the purposes of a Road Program with \$111,000 to come from Highway Block Grant Aid, \$140,000 to come from the Unreserved Fund Balance and the remaining \$494,627 to come from general taxation.

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Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.83 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes _____

No _____

Discussion

Chair Swenson stated the primary contribution to this amount is for work on the Birch Hill Road project; he stated this is one of the largest road warrant articles in a while.

David Bickford, resident, 153 Brackett Road, stated the intersection of Birch Hill Road and Brackett Road is dangerous and asked if something could be done when the road work is being done. Chair Swenson explained where the work was proposed to be completed and it would not be this area at this time.

Lisa Gonthier, resident, 196 Birch Hill Road, asked where the specifics of the road projects could be reviewed. Town Administrator Kinmond stated the RSMS program has been worked since 2017, with new report after the 2020 reevaluation will be coming soon but a memo from the Road Agent will be posted on the Town website.

Bill Meyer, resident, 51 Main Street, asked if any compensation was received for the damages done by the logging operations on Birch Hill Road. Town Administrator Kinmond stated no litigation was brought against the logging company regarding the damages; he explained it's hard to have good evidence, usually requiring a seismograph and video graphic documentations and these were not done or brought forward. He stated the yield tax received can be considered an offset to the costs for the repairs.

David Curry, resident, 16 Goselyn Way, he asked what the unreserved fund balance would be after this article. Chair Swenson stated there are guidelines for maintaining the unreserved fund balance which is 8% and the Board has worked to ensure that was maintained.

Moderator Callaway closed the discussion for Article 3.

Chair Swenson presented Article 4:

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To see if the Town will vote to raise and appropriate the sum of \$142,000 to be placed in previously established Public Works related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Established	2021
<i>Highway Equipment</i>	<i>March 15, 2006, Article #12</i>	<i>\$10,000</i>
<i>Highway Trucks</i>	<i>March 4, 1988, Article #9</i>	<i>\$50,000</i>
<i>Vehicle & Equipment Maintenance</i>	<i>March 10, 2010, Article #15</i>	<i>\$5,000</i>
<i>Solid Waste Equipment</i>	<i>March 10, 2010, Article #14</i>	<i>\$17,000</i>
<i>Road Reconstruction</i>	<i>March 10, 2010, Article #5</i>	<i>\$40,000</i>
<i>Gravel</i>	<i>March 13, 2012, Article #5 amended March 10, 2020 Article #12</i>	<i>\$20,000</i>
Total		\$142,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.24 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes _____ **No** _____

Discussion

David Bickford, resident, 153 Brackett Road, stated he is concerned about the grouping of all the CRFs in one warrant article; he stated a couple years ago the Town voted to have them separated but it's still not happening.

Moderator Callaway closed the discussion for Article 4.

Selectman Chase presented Article 5:

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To see if the Town will vote to raise and appropriate the sum of \$40,000 to be placed in previously established Public Safety related **Capital Reserve Funds** as follows with said funds to come from taxation:

<i>Account</i>	<i>Established</i>	<i>2021</i>
<i>Police Cruisers</i>	<i>March 15, 2000, Article #7</i>	<i>\$15,000</i>
<i>FD Ancillary Equipment</i>	<i>March 10, 2015, Article #15</i>	<i>\$15,000</i>
<i>Fire Vehicles</i>	<i>March 12, 2003, Article #11, amended March 14, 2017 Article #7</i>	<i>\$10,000</i>
<i>Total</i>		<i>\$40,000</i>

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.07 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes _____ **No** _____

Discussion

None.

Moderator Callaway closed the discussion for Article 5.

Selectman Chase presented Article 6:

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in previously established Water Quality & Milfoil related **Capital Reserve Funds** as follows with said funds to come from taxation:

<i>Account</i>	<i>Established</i>	<i>2021</i>

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<i>New Durham Water Quality & Milfoil Treatment</i>	<i>March 9, 2009, Article #7 Amended March 12, 2019, Article #11</i>	<i>\$20,000</i>
Total		\$20,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.03 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes _____ **No** _____

Discussion

Dave Curry, 16 Goselyn Way, asked if this is treatment for the Merrymeeting River and asked if there any relief yet from the State of New Hampshire in regards to the fishery. Selectman Chase stated the State has bene working with the Town and other interested parties in regards to the condition of the river however at this time no funds have been received; plans are being developed to mitigate pollution in to the river. Chair Swenson stated the Town did receive a grant of about \$93,000, some of which has to be matched by the Town, for mitigation of cynobacteria causing pollution. It's not specifically to the hatchery area.

Bill Meyer, 51 Main Street, stated this specific treatment is for milfoil for which the Town gets a matching grant from the State of New Hampshire.

Moderator Callaway closed the discussion for Article 6.

Selectman Chase presented Article 7:

*To see if the Town will vote to raise and appropriate the sum of \$17,500 to be placed in previously established Facilities related **Capital Reserve** as follows with said funds to come from taxation:*

<i>Account</i>	<i>Established</i>	<i>2021</i>
<i>Smith Ballfield & Equipment</i>	<i>March 13, 2000, Article #9</i>	<i>\$2,500</i>
<i>Public Safety Facility</i>	<i>March 10, 2010, Article #17</i>	<i>\$10,000</i>

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<i>Municipal Facility Land Acquisition</i>	<i>March 13, 2007, Article #8</i>	<i>\$5,000</i>
Total		\$17,500

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.03 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes _____ **No** _____

Discussion

None.

Moderator Callaway closed the discussion for Article 7.

Selectman Veisel presented Article 8:

*To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in previously established Facilities related **Expendable Trust Funds** as follows with said funds to come from taxation:*

<i>Account</i>	<i>Established</i>	<i>2021</i>
<i>Town Buildings & Improvements</i>	<i>March 15, 2000, Article #15</i>	<i>\$5,000</i>
Total		\$5,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.01 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

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The Budget Committee recommends this article by a 5 to 0 vote.

Yes _____ **No** _____

Discussion

Selectman Veisel stated there are many projects which need attention in regards to the Town buildings and facilities and many of these maintenance issues will go unaddressed again due to funding.

Stephanie King, resident, 64 Drew Road, asked what the current fund balance is. Town Administrator Kinmond stated as of the close of 2020, \$77,637.89.

Dave Curry, resident, 16 Goselyn Way, asked who the agents to expend are and whether there are any proposals to do the work as mentioned by Selectman Veisel. Chair Swenson stated the agents to expend are the Board of Selectmen.

David Bickford, resident, 153 Bracket Road, noted the Fire Department and Police Department have their own funds for this.

Ms. King asked how much is historically appropriated to this fund. Selectman Veisel stated the CIP recommendation was \$15,000. Town Administrator Kinmond stated it was \$20,000 in 2020.

Terry Jarvis, resident, Main Street, stated the Budget Committee reviewed the various projects which need to eventually be addressed which include painting Town Hall, new windows are needed at Town Hall, parking lot needs work, etc.

Moderator Callaway closed the discussion for Article 8.

Selectman Veisel presented Article 9:

*To see if the Town will vote to raise and appropriate the sum of \$25,000 to be placed in previously established **Expendable Trust Funds** as follows with said funds to come from taxation:*

Account	Established	2021
<i>Computer Systems & Office Equipment</i>	<i>March 13, 1996, Article #11 Revised March 9, 2011, Article #26</i>	<i>\$20,000</i>

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<i>Records Management</i>	<i>March 23, 1999, Article #23</i>	<i>\$5,000</i>
Total		\$25,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.04 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes _____ **No** _____

Discussion

Selectman Veisel stated an ambitious project was started last year with improving and upgrading the records management and assessing infrastructure at Town Hall. This includes significant upgrades in software for assessing, financing, land use, Town Clerk as well as equipment.

Moderator Callaway closed the discussion for Article 9.

Selectman Veisel presented Article 10:

*To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in previously established Facilities related **Capital Reserve Funds** as follows with said funds to come from taxation:*

<i>Account</i>	<i>Established</i>	<i>2021</i>
<i>1772 Meetinghouse Restoration</i>	<i>March 15, 2000, Article #14</i>	<i>\$5,000</i>
Total		\$5,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.01 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes _____ **No** _____

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Discussion

Selectman Veisel stated this is a small amount to put towards restoring and maintaining a piece of Town history.

Jeff Allard, resident, asked what the current fund balance is and asked if there is a long term plan for funding this project. Chair Swenson stated the balance is about \$55,000; over the last year both the Board of Selectmen and the Budget Committee have asked the Meetinghouse Committee to look at other non-tax funding sources. He stated the committee has been working on putting together a plan for moving forward.

Cathy Allyn, 18 Wentworth Road, Chair of the 1772 Meetinghouse Committee, stated a lot of progress has been made with the project over the years; they are currently in the process of getting an L-CHIP grant and are working with the NH Preservation Alliance for a \$9,000 building conditions assessment report. This would be needed for the L-CHIP grant and requires \$4,500 matching funds from the Town.

Moderator Callaway closed the discussion for Article 10.

Chair Swenson presented Article 11:

Article 11: To raise and appropriate the sum of \$13,000, to be placed in the Meetinghouse Restoration Capital Reserve Account, previously established on March 15, 2000, Article #14, said amount of \$13,000 to come from the unreserved fund balance.

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes _____

No _____

Discussion

Chair Swenson explained L-CHIP grants were received for projects at the 1772 Meetinghouse; however when the grant funds were received, those went into the Town's General Fund as revenue but the Meetinghouse CRF was not reimbursed at that time. This error was verified by auditors, the corrections were made to the accounts. Voters must now decide to proceed to complete the legal action by warrant article. Further details will be in the *Voter Guide*.

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Moderator Callaway closed the discussion for Article 11.

Chair Swenson presented Article 12:

***Article 12:** To see if the Town will vote to raise and appropriate the sum of \$7,000 for the purposes of funding contributions to Health & Other Agencies i.e. Cornerstone VNA, CAP of Strafford County, Kingswood Youth Center, CASA, Strafford Nutrition Meals on Wheels, and Easter Seals Homemakers & Health Services, with this sum to come from authorizing the withdrawal of \$7,000 from the JC Shirley Timber Trust (Trust Fund #28). Said trust established for the purpose to “benefit of the Town of New Durham for such lawful purposes as the Town may direct at its annual meeting.”*

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.”

Yes _____ **No** _____

Discussion

None.

Moderator Callaway closed the discussion for Article 12.

Chair Swenson presented Article 13:

***Article 13:** Are you in favor of repealing the town’s existing noise ordinance and replacing it with a new ordinance which defines and prohibits noise disturbances under certain circumstances, and which imposes penalties for creating such prohibited noise disturbances of up to \$500?*

[Note: A copy of this Proposed Ordinance is available for review at the Town Clerk’s Office and Town Website]

Majority vote required

The Board of Selectmen recommends this article by a 3 to 0 vote.

Yes _____ **No** _____

Discussion

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Terry Jarvis, resident, suggested an exception may be needed for certain industries; she explained farmers often begin haying begin earlier than the time defined in the ordinance. She suggested making exception for farming.

Lisa Gonthier, resident, 196 Birch Hill Road, asked how this impacts the Farmington Fish and Game Club. Chair Swenson stated they would be required to adhere to the ordinance. It was clarified there are more changes than just the fine amount; Chair Swenson stated the details are on the Town website regarding the noise ordinance.

Bob Bickford, resident, 62 Main Street, explained instances where farming activities would be negatively impacted by this ordinance, and stated he submitted a proposed amendment, referencing farming definitions.

David Bickford, resident, 153 Brackett Hill Road, stated the last time a noise ordinance was presented, it was written up more specifically.

Greg Anthes, resident, asked who determines how someone would be disrupting. Chair Swenson referenced the definitions contained in the ordinance but if a complaint is made, it will be the determination of the enforcing agency as to whether the noise is disrupting. Town Administrator Kinmond stated there is a process for type of instance where anyone cited under the civil forfeiture has a right to appeal to the district court.

Moderator Callaway closed the discussion for Article 13.

Chair Swenson presented Article 14:

Article 14: *To conduct any other business which may legally come before the Town.*

Moderator Callaway closed the First Informational Session at 8:53pm.

Respectfully Submitted,

Jennifer L. Riel

Jennifer Riel, Recording Secretary

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TOWN of NEW DURHAM
2021 OPTIONAL HB1129 TOWN MEETING

DRAFT: These minutes are strictly a draft copy and are awaiting amendment or approval at a subsequent, duly noticed public meeting. Amendments to these minutes will be noted in the minutes of said meeting. The draft will be posted on the website as a draft copy for public informational use only.

*In accordance with HB1129, pursuant to RSA 91-A: 2
Attendees log into Join Zoom Meeting*

*<https://us02web.zoom.us/j/89183371932?pwd=cFNrVElMamI5RGthZE1xQ0ExN1ZlZz09>
Meeting ID: 891 8337 1932 Passcode: 884397*

Or via telephone number: 1-646-558-8656 Meeting ID: 891 8337 1932 Passcode: 884397

*Technical difficulties contact Town Administrator Scott Kinmond at skinmond@newdurhamnh.us or
by phone at 603-556-1516.*

Note: Town of New Durham offers no security assurances to those connecting via PC to a third party software and hardware not configured or controlled by our IT Service provider.

PRESENT

Linda Callaway, Town Moderator – via Zoom
David Swenson, Chairman, Board of Selectman –via Zoom
Cecile Chase – Board of Selectman via Zoom
Dorothy Veisel – Board of Selectman via Zoom

ALSO PRESENT

Scott Kinmond, Town Administrator
Total of 34 attendees- some were unnamed via Zoom.

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CALL TO ORDER

Chair Swenson called the Select Board meeting to order at 7:00PM.

Chair Swenson stated that due to the State of Emergency declared by Governor Sununu and pursuant to Executive Order #12, the Town is authorized to meet electronically. He stated there is no physical location to observe this meeting. However, in accordance with the Order, it was confirmed that they are providing public access to the meeting by telephone, with additional access possibilities by video (Zoom); all members of the Board of Selectmen and Town Administrator have the ability to communicate contemporaneously during this meeting; the public has access to contemporaneously listen and participate via links posted on the agenda. Chair Swenson confirmed the meeting was posted appropriately with access numbers. He stated in the event the public is unable to access the meeting, it would be adjourned and rescheduled. Chair Swenson stated in the event they need to go into non-public session, a separate phone number will be used for the Board of Selectmen members to use and they will then reenter nonpublic session. Chair Swenson stated all motions would be taken by roll call vote; roll call attendance was taken for those participating in the Zoom meeting.

Chair Swenson made a motion to recess the Board of Selectmen meeting until the conclusion of the HB1129 Deliberative Second Session. Selectman Chase seconded the motion. Roll Call Vote: Selectman Chase – aye; Selectman Veisel – aye; Chair Swenson – aye. Motion passed, 3-0-0.

Moderator Callaway called the Second Informational Session to order at 7:01PM.

Moderator Callaway stated that by vote of the Board of Selectmen, the Town of New Durham will conduct its 2021 Annual Town Meeting using the Optional HB1129 Town Meeting Procedures approved by the State Legislature in response to COVID19 concerns, to utilize for this year only. Under these statutory procedures the Board of Selectmen will hold two virtual informational sessions, on Monday, February 1, 2021 starting at 7:00 P.M. and the second on Thursday, February 4, 2021 starting at 7:00 P.M. via the ZOOM Platform.

Moderator Callaway stated in accordance with HB1129, pursuant to RSA 91-A: 2, attendees can join by logging into the ZOOM link on the Town website or via telephone.

First Informational Session: After the Selectmen explain the warrant articles at the first session, the public will have opportunity before the second session to comment on or suggest amendments to the articles.

Second Informational Session: The Selectmen will again explain the articles and the comment and suggested amendments that have been received. Then any amendments to the articles will be made during that second session by vote of the Board of Selectmen only.

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The Town Warrant, Budget and Ordinances are available at Town Hall or on the Website News and announcements <https://www.newdurhamnh.us/home/news/2021-optional-hb1129-town-meeting-draft-warrant-proposed-ordinances>

Voting will take place on, March 9, 2021 from 8:00 A.M. to 7:00 P.M. using the Drive-Thru procedure authorized by the Legislature. That Drive-Thru voting will take place at the New Durham DPW and Transfer Station, 56 Tash Rd, New Durham, NH. There will be two ballots used for Town voting, and “initial ballot” containing the election of officers and zoning article, and an “alternative ballot” containing all other articles.

Voters should also be aware that the same COVID-19 rules for expanded use of Absentee ballots have also been approved for this election cycle, so contact the Town Clerk to request a ballot when they become available.

Moderator Callaway stated there will be a Virtual Candidates’ Night held via Zoom at 7:00PM on Thursday February 23, 2021 for some of the candidates running for office on the Initial ballot. Those candidates attending will provide some background information/qualifications, why they are interested in the position, and be available for questions from the public. Information on how to attend the Virtual Candidates’ Night via Zoom will be available on the town web page and posted in the usual town locations.

This Informational Session for the Town is the second of the two (ZOOM) Sessions to be held under the Optional HB1129 Town Meeting Procedures approved by the State Legislature in response to COVID-19 concerns. This Second Session will complete the functions of a legislative body for the purpose of determining the final form of the articles to be voted on at the March 9, 2021 Ballot. The Moderator’s purpose is to preside over the Session and to assist those present in conduction the business of the Town.

Moderator Callaway stated the First ZOOM Informational Session was held on Monday, February 1, 2021, presented the Initial Ballot, which contained two articles: (1) a listing of town officer openings and those candidates’ names received by the Town Clerk of New Durham by 5:00PM on January 29, 2021, and (2) a non-debatable article submitted by the New Durham Planning Board. The Alternate Ballot was then presented, with each article read and explained, followed by members of the public asking questions and receiving clarifications on the Articles. After the meeting concluded, the public was encouraged to submit comments, suggested changes, or proposed amendments up to the day prior to today’s Second Zoom Informational Session to the Town Clerk and/or Town Administrator.

Moderator Callaway stated this Second Informational Session, the Select Board will again read the articles and provide to the public all the comments and suggested amendments they received after the

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First Informational Session. The Board will then decide on any changes based upon the comments, proposed changes or amendments and by their vote only, finalize the articles in the Ballot for the March 9 Election prior to the conclusion of this Session. There will be no further input or questions permitted by the public during this session.

Voters need to be aware that even if they are voting NO for Article 1 on using the Alternate Procedures for the Town Meeting, they should still vote on ALL remaining articles on the Alternate Ballot. If a majority of voters approve Article 1, then all remaining Article votes will be tallied. In short:

If a majority vote YES for Article 1, then all remaining Article votes will be counted.

If a majority vote NO for Article 1, then all remaining Article votes will fail and the prior year's budget will be adopted for the coming year, unless the Board of Selectmen holds a duly posted in-person deliberative session and subsequent ballot voting prior to September 1, 2021.

Moderator Callaway stated this process is for this year only and the Town hopes to return to a regular Deliberative Meeting in 2022.

PROCEDURES:

1. The Moderator will open the Second Informational Session under HB 1129 and the Select Board will proceed with the process described above.

PUBLIC ATTENDANCE:

1. All members of the public will keep their audio microphone muted at all times unless/until they are recognized by the Moderator or Zoom Host(s).
2. No public input will be accepted during this Second Informational Session. An exception will be made for anyone raising a Point of Order. A Point of Order is made to call to the Moderator's attention some matter that is interfering with the conduct of the Session. Please state your name and issue when recognized. The Town Administrator and Moderator will also be able to monitor the chat function for Points of Order.
3. All interactions are to be directed through the Moderator.

2021 TOWN WARRANT

Initial Ballot

Chair Swenson presented Article 1:

To choose all necessary town officers for the ensuing year:

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<i>Number of Positions</i>	<i>Office</i>	<i>Term of Office</i>
1	Selectman	3 Years
	Bob Kroepel	
	Ron Uyeno	
	Dorothy Veisel	
1	Moderator	2 Years
	Linda Callaway	
2	Budget Committee	3 Years
	Marc Decoff	
	Kenneth Fanjoy	
1	John C. Shirley Cemetery Trustee	3 Years
	Doug Gilman	
2	Library Trustees	3 Years
	Write in:	
	Write in:	
1	Planning Board	3 Years
	Jeff Allard	
1	Planning Board	2 Years
	Write in:	
1	Trustee of the Trust Funds	3 Years
	Write in:	
1	Zoning Board of Adjustment	3 Years
	Write in:	
1	Town Clerk	3 Years
	Donna Young	

Chair Swenson presented Article 2:

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the New Durham Zoning and Land Use Ordinance as follows: Amend Article II(C)(4)(a) to provide that zoning board members shall be elected rather than appointed. If this article passes, the appointed members will continue to serve out their terms and as those terms expire, new members will be elected at the next annual meeting (Majority vote required)

Yes _____ No _____

The Planning Board recommends this article by a 5 to 0 vote.

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Discussion

None.

Moderator Callaway closed the discussion for Article 2.

Alternative Ballot:

Chair Swenson presented Article 1:

Are you in favor of using the Optional Procedures authorized by the State Legislature for this year's Town Meeting only?

Yes _____ **No** _____

Majority Vote Required

The Board of Selectmen recommends this article by a 3 to 0 vote.

Chair Swenson stated if voters vote “no” for Article 1, they should still vote on all remaining articles on the ballot. If a majority of voters approve Article 1, the remaining articles votes will be tallied. If a majority vote “no” for Article 1, all following articles fail and the prior year’s budget will be adopted for the coming year unless the Board of Selectmen hold a dully posted, in-person Deliberative Session and subsequent ballot voting prior to September 1, 2021.

Chair Swenson presented the *Voter Guide* which had further details and explanations for the warrant articles.

Selectman Chase presented Article 2:

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the Board of Selectmen, for the purposes set forth therein, totaling \$3,225,334. Should this article be defeated, under the terms of this alternative procedure the Board of Selectmen will have the choice of either holding another meeting before September 1, 2021 to adopt a new operating budget, or of using the amount of last year’s operating budget \$3,210,062 as this year’s operating budget.

Majority Vote Required

[Note: Operating Budget & Default Budget includes the Library Budget.

Estimated Tax Rate Impact – 2021 Proposed Budget: \$ 3.95 per \$1,000 assessed valuation.

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The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes_____ **No**_____

No public comment was received on Article 2. Discussion for article 2 was closed.

Chair Swenson presented Article 3:

To see if the Town will vote to raise and appropriate the sum of \$745,627 for the purposes of a Road Program with \$111,000 to come from Highway Block Grant Aid, \$140,000 to come from the Unreserved Fund Balance and the remaining \$494,627 to come from general taxation.

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.83 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes_____ **No**_____

No public comment was received on Article 3. Discussion for Article 3 was closed.

Selectman Chase presented Article 4:

*To see if the Town will vote to raise and appropriate the sum of \$142,000 to be placed in previously established Public Works related **Capital Reserve Funds** as follows with said funds to come from taxation:*

<i>Account</i>	<i>Established</i>	<i>2021</i>
<i>Highway Equipment</i>	<i>March 15, 2006, Article #12</i>	<i>\$10,000</i>
<i>Highway Trucks</i>	<i>March 4, 1988, Article #9</i>	<i>\$50,000</i>
<i>Vehicle & Equipment Maintenance</i>	<i>March 10, 2010, Article #15</i>	<i>\$5,000</i>
<i>Solid Waste Equipment</i>	<i>March 10, 2010, Article #14</i>	<i>\$17,000</i>
<i>Road Reconstruction</i>	<i>March 10, 2010, Article #5</i>	<i>\$40,000</i>

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<i>Gravel</i>	<i>March 13, 2012, Article #5 amended March 10, 2020 Article #12</i>	<i>\$20,000</i>
Total		\$142,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.24 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes _____ **No** _____

No public comment was received on Article 4. Discussion for Article 4 was closed.

Chair Swenson presented Article 5:

*To see if the Town will vote to raise and appropriate the sum of \$40,000 to be placed in previously established Public Safety related **Capital Reserve Funds** as follows with said funds to come from taxation:*

Account	Established	2021
<i>Police Cruisers</i>	<i>March 15, 2000, Article #7</i>	<i>\$15,000</i>
<i>FD Ancillary Equipment</i>	<i>March 10, 2015, Article #15</i>	<i>\$15,000</i>
<i>Fire Vehicles</i>	<i>March 12, 2003, Article #11, amended March 14, 2017 Article #7</i>	<i>\$10,000</i>
Total		\$40,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.07 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

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Yes _____ No _____

No public input was received for Article 5. Discussion was closed for Article 5.

Selectman Veisel presented Article 6:

*To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in previously established Water Quality & Milfoil related **Capital Reserve Funds** as follows with said funds to come from taxation:*

<i>Account</i>	<i>Established</i>	<i>2021</i>
<i>New Durham Water Quality & Milfoil Treatment</i>	<i>March 9, 2009, Article #7 Amended March 12, 2019, Article #11</i>	<i>\$20,000</i>
Total		\$20,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.03 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes _____ No _____

No public input was received for Article 6. Discussion was closed for Article 6.

Selectman Chase presented Article 7:

*To see if the Town will vote to raise and appropriate the sum of \$17,500 to be placed in previously established Facilities related **Capital Reserve** as follows with said funds to come from taxation:*

<i>Account</i>	<i>Established</i>	<i>2021</i>
<i>Smith Ballfield & Equipment</i>	<i>March 13, 2000, Article #9</i>	<i>\$2,500</i>
<i>Public Safety Facility</i>	<i>March 10, 2010, Article #17</i>	<i>\$10,000</i>

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<i>Municipal Facility Land Acquisition</i>	<i>March 13, 2007, Article #8</i>	<i>\$5,000</i>
Total		\$17,500

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.03 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes _____ **No** _____

No public input was received for Article 7. Discussion was closed for Article 7.

Selectman Chase presented Article 8:

*To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in previously established Facilities related **Expendable Trust Funds** as follows with said funds to come from taxation:*

<i>Account</i>	<i>Established</i>	<i>2021</i>
<i>Town Buildings & Improvements</i>	<i>March 15, 2000, Article #15</i>	<i>\$5,000</i>
Total		\$5,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.01 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes _____ **No** _____

No public input was received for Article 8. Discussion was closed for Article 8.

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Selectman Veisel presented Article 9:

*To see if the Town will vote to raise and appropriate the sum of \$25,000 to be placed in previously established **Expendable Trust Funds** as follows with said funds to come from taxation:*

<i>Account</i>	<i>Established</i>	<i>2021</i>
<i>Computer Systems & Office Equipment</i>	<i>March 13, 1996, Article #11 Revised March 9, 2011, Article #26</i>	<i>\$20,000</i>
<i>Records Management</i>	<i>March 23, 1999, Article #23</i>	<i>\$5,000</i>
<i>Total</i>		<i>\$25,000</i>

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.04 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes _____ **No** _____

No public input was received for Article 9. Discussion was closed for Article 9.

Chair Swenson presented Article 10:

*To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in previously established Facilities related **Capital Reserve Funds** as follows with said funds to come from taxation:*

<i>Account</i>	<i>Established</i>	<i>2021</i>
<i>1772 Meetinghouse Restoration</i>	<i>March 15, 2000, Article #14</i>	<i>\$5,000</i>
<i>Total</i>		<i>\$5,000</i>

Majority Vote Required

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Estimated 2021 Tax Rate Impact: \$ 0.01 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes _____ **No** _____

No public input was received for Article 10. Discussion was closed for Article 10.

Chair Swenson presented Article 11:

Article 11: *To raise and appropriate the sum of \$13,000, to be placed in the Meetinghouse Restoration Capital Reserve Account, previously established on March 15, 2000, Article #14, said amount of \$13,000 to come from the unreserved fund balance.*

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Yes _____ **No** _____

No public input was received for Article 11. Discussion was closed for Article 11.

Chair Swenson presented Article 12:

Article 12: *To see if the Town will vote to raise and appropriate the sum of \$7,000 for the purposes of funding contributions to Health & Other Agencies i.e. Cornerstone VNA, CAP of Strafford County, Kingswood Youth Center, CASA, Strafford Nutrition Meals on Wheels, and Easter Seals Homemakers & Health Services, with this sum to come from authorizing the withdrawal of \$7,000 from the J.C. Shirley Timber Trust (Trust Fund #28). Said trust established for the purpose to “benefit of the Town of New Durham for such lawful purposes as the Town may direct at its annual meeting.”*

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

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The Budget Committee recommends this article by a 5 to 0 vote.”

Yes _____ **No** _____

No public input was received for Article 12. Discussion was closed for Article 12.

Chair Swenson presented Article 13:

Article 13: *Are you in favor of repealing the town’s existing noise ordinance and replacing it with a new ordinance which defines and prohibits noise disturbances under certain circumstances, and which imposes penalties for creating such prohibited noise disturbances of up to \$500?*

[Note: A copy of this Proposed Ordinance is available for review at the Town Clerk’s Office and Town Website]

Majority vote required

The Board of Selectmen recommends this article by a 3 to 0 vote.

Yes _____ **No** _____

Public Input

Selectman Chase noted the initial noise ordinance was passed in 1990s; it was revised in 2006 and revisions are proposed for 2021.

Chair Swenson read the public inputs received:

- Bob Bickford – asked how an amendment could be made to the ordinance which would make farming operations exempt from the time limits pursuant to farming as defined by RSA 21:34-a. His rationale for this was supported by examples of instances where the time limits are impossible to meet including during haying season, calving and weaning seasons. Mr. Bickford also expressed concerns about this process being done virtually and believes an in-person session could have been coordinated.
- David Bickford – proposed language for an amendment to the ordinance, citing RSA 21:34-a.
- Terry Jarvis – request to exempt all farming operations as defined in RSA 21:34-a, stating she lives near a farm and has never been bothered by noise beginning or ending outside of the proposed time limits.
- Cathy and David Allyn – stated she supports Bob Bickford’s proposed amendment to the ordinance regarding farming operations.
- Cathy Orlowicz – outlined points for consideration: forestry practices are regulated by State of NH rules and regulations, as well as local land use committees and boards which work to keep lands undeveloped. She is concerned about the impact on land owners’ ability to hire

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timber companies in Town. This could add further burden to an industry which already has much oversight and requested that forestry operations be added to the exemptions of the ordinance. She stated the timeframes will also impact the activities of local youth camps in Town, of which fireworks have been allowed every two weeks during the camping season, been allowed and understood to be part of normal operations. She requested that the summer youth camps be added to the exemptions of the ordinance. She does not believe private events should be exempt.

- Lisa Gonthier – cited case law at www.courts.state.nh.us/superior/orders/countrypond.pdf which protects all existing firing ranges from any noise ordines and suggested this be included in the ordinance as an exemption. She also suggested specifying decibel levels for determining loud noises; suggesting clarifying the 30 minutes time limits in regards to animal noise; suggested clarifying specific dates for New Year’s fireworks celebrations; suggested exemptions for emergency generator testing and services, not limited to power outages; suggested including the following exemptions: noise from lawful hunting activities, noise created by prior and lawful shooting at firing ranges/gun club property. She suggested the language is extremely subjective in regards to what is a public nuisance who determines what that is.
- Stephanie Richard - suggested decibel limits as part of the regulations, noting it has come up before the Zoning Board of Adjustment.
- Janice Anthes – asked the reason for proposing this ordinance; concerned about the vagueness of the definitions section and suggested it be removed.
- Debbie Gere – stated she thinks the hours are restrictive and agrees with prior comments.
- Rudy Rosiello – stated the hours for the Farmington Fish and Game Club are typically 9:00AM to sunset; on Tuesdays it is until 9:00PM and these hours have been in place since the 1990s. Any shooting outside that time frame is on private property.
- Janice Anthes – noted the current ordinance only lists 11:00PM to 7:00AM but the proposed ordinance lists varying hours which change during days of the week and specific dates.
- Bill Meyer – stated he is the closest to the Bickford farm, the farming noise does not disturb him and fully supports the proposed amendments in this regard.

Chair Swenson presented the ordinance with the proposed changes:

Section 10.2.8 - Fireworks: To limit the use of “consumer fireworks” to the hours of 12 noon and 10:00 p.m. Exceptions are two holidays, as recognized by the Town: (1) the 4th of July: limit use to 12 noon to 12 midnight; (2) New Year’s Eve (December 31st- January 1st), limit to 12 noon and up to 15 minutes past midnight of the Holiday. “Novelties” (like some sparklers,) are not considered “fireworks” and are not regulated. Definitions of “consumer” and “display fireworks” are those at 27 CFR 555.11 and NH RSA 160-C:1.

Section 10.4.2 -

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- f. *Emergency power generators, used during power outages, regular weekly or monthly test cycles or during routine maintenance*
- g. *Noise created by lawful hunting activities conducted in accordance with NH Fish & Game regulations.*
- h. *Noise created by lawful recreational shooting activities on private or established gun club (i.e. Farmington Fish & Game club) property between the hours of 7:00 a.m. and sunset (or within normal gun club hours established by the club/organization as approved by the Town.) Farming operations as defined by RSA 21:343-a Farm, Agriculture, and farming.*

Chair Swenson stated the Board will take official action at the conclusion of the Session when the Board resumes the board meeting.

Greg Anthes, stated he is still concerned about someone being charged with a noise disturbance and the lack of recourse for someone presented with a violation; he asked who determines something is a violation and who are the “agents”. Town Administrator Kinmond explained the civil forfeiture process which provides for appeal to the superior court. He stated Police Department typically handles these types of cases but there is an allowance for the Code Enforcement officer to also issue civil forfeiture violations. Chair Swenson stated the Board discussed incorporating a decibel limit however they chose not to at this time as there is a complex process which must be gone through for determining limits as well as problems with determining the level of disturbance.

Moderator Callaway closed the First Informational Session at 8:28PM.

The Board reconvened the Board of Selectmen meeting of February 4, 2021 at 8:29PM.

Selectman Chase stated many changes were made to the noise ordinance which she believes will work better to reinforce the State ordinances, which supersedes any Town ordinances. She stated if officers are called for a noise complaint, they will be referencing State statutes as needed.

Selectman Veisel stated she agrees with the wording change which includes a warning. The Board agreed with changing the wording to say a penalty “may” be \$100 for a first offense.

Chair Swenson made a motion to have the ordinance relative to unnecessary noise, Ordinance TO 03.001 be used as amended on February 4, 2021 as the ordinance referred to in the Warrant Article #13 for 2021. Selectman Chase seconded the motion. Roll Call Vote: Selectman Chase – aye; Selectman Veisel – aye; Chair Swenson – aye. Motion passed, 3-0-0

Chair Swenson made a motion to have the 2021 Town of New Durham Warrant Articles finalized as presented with the amendments, etc., on February 4, 2021. Selectman Veisel

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seconded the motion. Roll Call Vote: Selectman Chase – aye; Selectman Veisel – aye; Chair Swenson – aye. Motion passed, 3-0-0.

ADJOURN

Chair Swenson made a motion to adjourn. Selectman Veisel seconded the motion. Roll Call Vote: Selectman Chase – aye; Selectman Veisel – aye; Chair Swenson – aye. Motion passed, 3-0-0.

The meeting was adjourned at 8:40PM.

Respectfully Submitted,

Jennifer L. Riel

Jennifer Riel, Recording Secretary

TOWN OF NEW DURHAM



VOTER'S GUIDE

HB1129 DELIBERATIVE SESSION(S)

Drive-Thru Voting

March 09, 2021

**New Durham Department of Public Works &
Solid Waste Facility**

56 TASH ROAD

2021 VOTER GUIDE – TOWN OF NEW DURHAM

To The Residents of New Durham:

In 2014 the Town of New Durham voted to convert from the traditional Town Meeting form of government to the process described in RSA 40:13 commonly known as “SB2”. Under non-pandemic circumstances the SB2 process would include two separate and distinct events that must occur. The first event is Session #1 (the Deliberative Session) in which the voters are presented the Articles on the Warrant as proposed by the Board of Selectmen, the Budget Committee, and / or petition. The Deliberative Session is led by the Town Moderator similar to the traditional Town Meeting format. Following verbal discussion on these Warrant Articles, the attending voters at the Deliberative Session may formulate motion(s) to make changes as allowed by law to the Warrant Articles. Any legally proposed changes to the Warrant Articles, within defined New Hampshire state SB2 regulations, are then voted at the Deliberative Session. The Deliberative Session is essentially the same as the traditional Town Meeting except that there is no final vote at the Deliberative Session.

Because of the unusual circumstances resulting from the COVID-19 pandemic and subsequent legislative action from the State of New Hampshire, Towns were given an option to continue in 2021 with the regular process for Town Meetings (Deliberative Sessions) or adopt House Bill 1129 (HB1129) which accommodates enhance public safety and with less exposure to pandemic related situations. On January 19, 2021 the New Durham Select Board formally adopted the HB1129 process. The following provides a succinct, albeit not fully complete with all details, a listing of the 2021 New Durham HB1129 process:

- 1) Under the HB1129 statutory procedures the Select Board would hold two virtual informational sessions; the **First Informational Session** was on Monday, February 1, 2021 at 7:00 p.m. and the **Second Informational Session** was on Thursday, February 4, 2021 starting at 7:00 p.m. These sessions were public and all were invited to attend via the ZOOM Platform with access information provided on the Town’s website (www.newdurhamnh.us).
- 2) The **First Informational Session** will be led by the Town Moderator and the Moderator and Select Board will explain the Warrant Articles. The public will have an opportunity before the Second Informational Session to comment on or suggest changes to the Articles provided they follow legal requirements for making suggested changes similar to traditional Deliberative Session requirements.
- 3) The **Second Informational Session** will be led by the Select Board and the Selectmen will again explain the Warrant Articles and then describe comments and suggested changes that have been received since the First Informational Session. Any changes to the articles will be made following that Second Informational Session by vote of the Board of Selectmen during the scheduled Select Board Meeting of that same date as the Second Informational Session.

- 4) Voting will take place on **March 9, 2021** from **8:00 a.m. to 7:00 p.m.** using a Drive-Thru procedure authorized by the Legislature in HB1129. That Drive-Thru voting will take place at the New Durham DPW and Transfer Station, 56 Tash Rd, New Durham, NH 03855.
- 5) At the March 9, 2021 voting there will be two ballots used for Town voting. The first Town ballot will be called the “Initial Ballot” which contains the voting for the election of the open Town elected officials and any zoning ordinance related articles. The second Town ballot is called the “Alternative Ballot” and that ballot contains all other Town articles including FY21 operating budget, FY21 road budget (RSMS), all proposed FY21 Capital Reserve Funding (CRF), all proposed FY21 Expendable Trust Funding (ETF), and any other Articles appropriately generated for the 2021 Town Warrant Articles.

The HB1129 Deliberative Session(s) for the Town of New Durham on February 01, 2021 and February 4, 2021 each at 7:00 p.m. will be on the Town’s website shortly following the completion of those sessions. (To listen to a recording of the Deliberative Session, go to www.newdurhamnh.us.)

Following the actions of the HB1129 Deliberative Sessions this Voter Guide has been prepared to convey the actions to be considered at the Referendum Session on March 9, 2021. This 2021 Voter Guide is intended to provide additional detail to each of the Warrant Articles. The Ballot Referendum (i.e. Voting or Referendum Session with ballots) is the final action and decision by the voters on the various issues. The voters in New Durham will have the opportunity to cast votes on all Warrant Articles as amended and finalized after the Deliberative Session(s). As noted, this voting will be done via a Drive-Thru process. For the Town of New Durham this is on Tuesday, March 09, 2021 and the polls are open from 8:00 a.m. to 7:00 p.m. Absentee ballots can be submitted for the Ballot Referendum process. Please contact the Town Clerk for more information on absentee ballots, if needed.

The Board of Selectmen, Budget Committee, Planning Board, and other Town committees and entities recognize that sometimes lengthy legal language is required by law to write the Warrant Articles. This language may, at times, be confusing to voters who have not been actively involved in the discussions that created the Article(s). To help voters have a clearer understanding of each topic we have prepared this Voter Guide. This Voter Guide supplements the Annual Town Report but does not replace that important information. The Annual Town Report for New Durham will be available not later than March 09, 2021. Should you have any questions regarding your town government after reviewing these documents, please contact the Town Administrator [Scott Kinmond at (603) 859-2091 Ext 106] or any member of the Board of Selectmen.

Within this Voter Guide you will find estimated tax impact information for Articles that have financial or tax impact factors. Where there may be a tax impact the estimated tax impact information will also be listed on the ballot. We have provided it in this document to give voters an idea of the respective Warrant Article impact on their tax rate should the voters approve the respective Warrant Article. However, it should be noted that the tax rate indicated in this Voter Guide may not be the final tax rate for 2021 as the Town has additional revenue sources that also offset the tax rate. These include such revenues to the Town as motor vehicle registration and other permits and fees. These additional revenues may make the Town’s tax rate lower or a reduction in these projected revenues may make the tax rate higher than shown in this Voter

Guide. The tax rate impact shown in this Voter Guide is an estimate based on current information at the time of the printing of this Voter Guide using information and revenue projections that are available at that time. The actual tax rate is calculated by the New Hampshire Department of Revenue Administration (DRA) and it is not set until around October or November of the fiscal year using actual data available at that time.

We urge you to consider the various issues presented in these Warrant Articles for your decision as well as those positions which will be elected within the Town by your vote. Important decisions regarding type and level of service along with the future direction for the Town will be made by you at the polls.

The Board of Selectmen, Budget Committee, and other Town officials and employees want to thank you for your ongoing awareness and concern in maintaining and improving the quality and level of Town services offered. We appreciate your interest in making informed decisions on these important Town issues and look forward to your participation in these SB2 Sessions.

TOWN of NEW DURHAM
2021 TOWN MEETING

To the inhabitants of the Town of New Durham, in the County of Strafford, in said State of New Hampshire qualified to vote in Town affairs:

By vote of the Board of Selectmen, the Town of New Durham will conduct its 2021 Annual Town Meeting using the Optional HB1129 Town Meeting Procedures approved by the State Legislature in response to COVID19 concerns, to utilize for this year only. Under these statutory procedures the Board of Selectmen will hold two virtual informational sessions, one on Monday, **February 1, 2021** starting at **7:00 P.M.** and the second on **Thursday, February 4, 2021** starting at **7:00 P.M.** via the ZOOM Platform.

In accordance with HB1129, pursuant to RSA 91-A: 2
Attendees log into: Join Zoom Meeting

<https://us02web.zoom.us/j/89183371932?pwd=cFNrVElMamI5RGthZE1xQ0ExN1ZlZz09>

Meeting ID: 891 8337 1932 Passcode: 884397

Or via telephone number: 1-646-558-8656 Meeting ID: 891 8337 1932 Passcode: 884397

Technical difficulties contact Town Administrator Scott Kinmond at skinmond@newdurhamnh.us or by phone at 603-556-1516.

Note: Town of New Durham offers no security assurances to those connecting via PC to a third party software and hardware not configured or controlled by our IT Service provider.

First Informational Session: After the Selectmen explain the warrant articles at the first session, the public will have opportunity before the second session to comment on or suggest amendments to the articles.

Second Informational Session: The Selectmen will again explain the articles and the comment and suggested amendments that have been received. Then any amendments to the articles will be made during that second session by vote of the Board of Selectmen only.

Voting will take place on, **March 9, 2021** from **8:00 A.M. to 7:00 P.M.** using the Drive-Thru procedure authorized by the Legislature. That Drive-Thru voting will take place at the New Durham DPW and Transfer Station, 56 Tash Rd, New Durham, NH. There will be two ballots used for Town voting, and “initial ballot” containing the election of officers and zoning article, and an “alternative ballot” containing all other articles.

Initial Ballot:

Article 1: To choose all necessary town officers for the ensuing year:

Number of Positions	Office	Term of Office
1	Selectman	3 Years
1	Moderator	2 Years
2	Budget Committee	3 Years
1	John C. Shirley Cemetery Trustee	3 Years
2	Library Trustees	3 Years
1	Planning Board	3 Years
1	Planning Board	2 Years
1	Supervisor of the Checklist	5 Years
1	Trustee of the Trust Funds	3 Years
1	Zoning Board of Adjustment	3 Years
1	Town Clerk	3 Years

Incumbents / Candidates Filed For Office:

Number of Positions	Elected Office	Term of Office	Candidates Filed For Elected Office	Incumbent
1	Selectman	3 Years	Dot Veisel Ron Uyeno Bob Kroepel	Dot Veisel
1	Moderator	2 Years	Linda Callaway	Linda Callaway
2	Budget Committee	3 Years	Ken Fanjoy Marc Decoff	Ken Fanjoy Ellen Phillips
1	John C. Shirley Cemetery Trustee	3 Years	Doug Gilman	Doug Gilman
2	Library Trustees	3 Years	-- --	Lee Newman Bill Meyer
1	Planning Board	3 Years	Jeff Allard	Jeff Allard
1	Planning Board	2 Years	--	David Bickford
1	Trustee of the Trust Funds	3 Years	--	David Allyn
1	Zoning Board of Adjustment	3 Years	--	Paul Raslavicus
1	Town Clerk	3 Years	Donna Young	Donna Young

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance as follows: Amend Article II(C)(4)(a) to provide that Zoning Board members shall be elected rather than appointed. If this article passes, the appointed members will continue to serve out their terms and as those terms expire, new members will be elected at the next annual meeting.

YES

NO

Majority Vote Required

The Planning Board recommends this article by a 5 to 0 vote.

This Article aligns New Durham’s Zoning and Land Use Ordinance language with prior actions taken by New Durham voters and reduces potential interpretation issues in the Ordinance’s current wording. Without passage of the Warrant Article the current Ordinance wording may conflict with prior voter actions.

A “Yes” vote would approve the Planning Board’s recommendations for changes in the Zoning Board of Adjustment and Planning Board ordinances to align the written ordinance with prior Town voting for these elected positions.

A “No” vote would reject the proposed amendment(s) to the Zoning Ordinances and may result in difficulty to effectively interpret a current Zoning Board of Adjustment ordinance causing potential future legal issues and change the Zoning Board of Adjustment positions to not be elected by the voters but revert back to appointment by the Select Board.

Alternative Ballot:

Article 1: Are you in favor of using the Optional Procedures authorized by the State Legislature for this year's Town Meeting only?

YES

NO

Majority Vote Required

The Select Board recommends this article by a 3 to 0 vote.

The COVID-19 pandemic has caused significant disruption for virtually everyone. The Town of New Durham is no exception and because of the perceived public safety issues the Select Board on January 11, 2021 voted to adopt the New Hampshire state legislation known as House Bill 1129 (HB1129). The provisions of this legislation require that two ballots be provided as follows; 1) The Initial Ballot which includes voting for elected officials and any Planning Board Articles, and 2) The Alternative Ballot which mandates as its Article 1 a vote whether the voter favors the use of the HB1129 Optional Procedures as adopted by the New Durham Select Board. The Alternative Ballot also includes all Operating Budget Articles, Capital Reserve Funding (CRF) Articles, Expendable Trust Funding (ETF) Articles, and any other articles either proposed by the Select Board or entered by petition.

Voters need to be aware that even if they are voting "NO" for Alternative Ballot Article 1 on using the Alternative Procedures for the Town Meeting, they should still vote on ALL remaining articles on the Alternative Ballot. If a majority vote "YES" for Article 1 then all remaining Article votes will be counted. If a majority vote "NO" for Article 1, then all remaining Article votes will be disapproved and the prior year's budget will be adopted for the coming year unless the Select Board holds a duly posted in-person deliberative session and subsequent ballot voting prior to September 1, 2021.

A "Yes" vote would approve New Durham's use of HB1129 and its various requirements and would allow each Alternative Ballot Article, provided a majority vote on this Alternative Ballot Article 1 is "Yes", to be decided based on each of their respective vote outcomes.

A "No" vote would reject the HB1129 process and, if the majority vote on Alternative Ballot Article 1 was a "No" vote it would further cause all Alternative Ballot Articles to fail regardless of their respective voting outcomes.

Note: The voter needs to understand that even though the voter may choose to vote "No" on Alternative Ballot Article 1 the voter should still vote their choices on all the other Alternative Ballot Articles as it is the majority vote that decides Article 1. The majority vote may be "Yes" on Alternative Ballot Article 1 despite a single voter's "No" choice and, should a "Yes" vote be the majority vote on Article 1, the votes on the rest of the Alternative Ballot Articles are decided by their respective majority votes.

Article 2: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the Board of Selectmen, for the purposes set forth therein, totaling \$3,225,334. Should this article be defeated, under the terms of this alternative procedure the Board of Selectmen will have the choice of either holding another meeting before September 1, 2021 to adopt a new operating budget, or of using the amount of last year’s operating budget \$3,210,062 as this year’s operating budget.

Majority Vote Required

[Note: Operating Budget & Default Budget includes the Library Budget.

Estimated Tax Rate Impact – 2021 Proposed Budget: \$3.95 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **5** to **0** vote.

Yes _____ No _____

Article 2 provides appropriations for the total operating budget for the Town of New Durham. It does not include funds for Special Warrant Articles, Capital Reserve Funds, Expendable Trust Funds, or the Road Program often understood to be paving, pavement repair, culvert repair / replacement, etc. This narrative provides details and explanations by account where significant variances occur between the 2021 and 2020 Town Operating Budgets.

The Tax Rate Impact shown in the Warrant wording is the tax rate after projected non-property tax revenues are deducted from the proposed 2021 total operating budget. The New Durham Select Board has estimated non-property tax revenues such as motor vehicle registration, various permits and licenses, etc. which are used to partially offset the Town’s property tax rate. With only the Operating Budget amount (i.e. excluding other special Warrant Articles for Capital Reserve Funds, excluding non-property tax revenues, etc.) the projected tax rate impact would be \$5.39 per \$1,000 assessed valuation for the proposed 2021 budget compared to \$5.19 per \$1,000 assessed valuation for the 2020 Budget should Article 1 not pass or should Article 2 not pass. However, once the other revenue sources have been applied the tax impact of the proposed FY21 Operating Budget is \$3.95 per thousand valuation.

It should be understood the tax rate impact shown is **not** the final tax rate for 2021 as the actual tax rate will be set by the NH Department of Revenue Administration (DRA) in late 2021. This DRA set rate would additionally include any Special Warrant Articles that are passed from the 2021 Warrant. The new DRA rate will be used for the 2nd Tax billing for 2021 Taxes and the 1st Tax billing in 2022. The tax rate setting done in October – November each year is done in conjunction with the Select Board and with New Hampshire Department of Revenue Administration (DRA) defining that final new tax rate. At that time the Select Board will look at actual revenues collected during 2021 and the current Town’s Fund Balance amount. The Select Board may apply a portion of the Unassigned Fund Balance to lower the Town’s tax rate but the Select Board would use the Town’s fund balance guidelines established in 2014 to retain sufficient reserves to operate Town services.

The 2021 Town Operating Budget as proposed by the Budget Committee (\$3,225,334) is higher than the 2020 voter approved Town Operating Budget by \$15,272 or 0.48%. The 2021 Operating Budget should Alternative Ballot Article 1 not pass or should Alternative Ballot Article 2 not pass would be \$3,210,062.

2021 Proposed Operating Budget Comparison to 2020 Operating Budget

Table 1 highlights the key contributing factors attributed to the changes in the proposed 2021 Operating Budget compared to the 2020 Operating Budget. The 2021 Operating Budget by account and Default Budget, i.e. the 2020 Operating Budget in this case, are attached in Appendix 1. Appendix 1 also graphically shows the New Durham tax rate trend for the past 12 years and illustrates the point that the proposed Town's 2021 Operating Budget tax rate compared to that of six years ago has gone down while the school portion of the New Durham tax rate has dramatically increased over that same period. It is also interesting to note that the proposed New Durham 2021 Operating Budget tax rate remains below the 2014 tax rate and is the lowest rate in the twelve years of this data presentation. We believe this is indicative of careful fiscal management by the Select Board and Budget Committee of New Durham's budgets over the past several years.

A "Yes" vote approves the proposed 2021 Operating Budget as recommended by the New Durham Budget Committee for the Town's operating expenses.

A "No" vote would reject the proposed 2021 Operating Budget and require the Town to use the Town's 2020 Operating Budget for the Town's 2021 operating expenses.

**TABLE 1: 2021 Operating Budget –
Selected Key Contributing Factors to Proposed 2021 Operating Budget Versus 2020 Budget**

1	Wage adjustments to make all Town employees wage levels more market competitive with cost increases spread across virtually all budgeted departments
2	Account 4130 Executive – Reductions in personnel costs, etc. (-\$5,107)
3	Account 4140 Elections & Registrations – Reduced number of elections in 2021 offset by higher costs in personnel, software, and various supplies, (\$8,637)
4	Account 4152 Assessing – Lower costs in Assessing due to revaluation costs 5-Yr requirement completed in 2020 (-\$26,501)
5	Account 4153 Legal – Increased legal fees due to land use legal appeals (\$5,000)
6	Account 4191 Planning Board – Reduction in outside contractors (-\$1,200)
7	Account 4192 Zoning Board of Adjustment – Increased advertising requirements for public hearings, etc. (\$1,690)
8	Account 4194 General Government Buildings – Reduction as no carpet / window cleaning; Some COVID Reimbursements (-\$3,080)
9	Account 4196 Insurance – Increases in Workers’ Compensation and Liability insurance premiums (\$4,645)
10	Account 4210 Police – Increases due to wage adjustments in 2020 to maintain competitive wage scale, i.e. attract / retain police officers and corresponding benefit costs (\$39,973)
11	Account 4220 Fire Department – Decrease costs in vehicle maintenance, etc. (-\$6,255)
12	Account 4240 Building Inspector – Reduction in clerical support costs (-\$2,300)
13	Account 4312 Highway – Reduction in costs mainly due to reduction in part time wages, lower gasoline / diesel, sand, and dust control costs (-\$9,144)
14	Account 4324 Solid Waste – Additional cost in Solid Waste (Account 4324) due to new contract, increased haul costs , etc. for 2021 (\$19,886)
15	Account 4520 Parks / Recreation – reduction in part time help due to continued pandemic related reduction in activities including ballfield and other expenses, (-\$8,325)
16	Account 4550 Library – reduction in costs due to continued pandemic related issues (-\$6,492)

**TABLE 1: 2021 Operating Budget –
Selected Key Contributing Factors to Proposed 2021 Operating Budget Versus 2020 Budget**

17	Account 4589 Other Cultural – Reduction in expenses mainly from delaying Boodey Farmstead planned engineering work as a result of Budget Committee and Select Board requests due to pandemic related economic situation (-\$3,776)
18	Account 4711 / 4721 Bond / Bond Interest - Costs slightly increased (\$2,258)
19	Negotiated health benefit cost increases held to a minimal change cost impact spread across all budgeted departments where health benefits are a line item

Note: See Appendix 1 for Comparison of 2021 Proposed Operating Budget Vs. 2021 Default Budget. The detail table in Appendix 1 describes the dollar amount for each of the Town’s operating departments, total changes on the above respective accounts and all other operating budget accounts. Appendix 1 also contains comparative CRF / ETF funding articles and a graph showing the past twelve years Tax Rate Trend for New Durham.

Article 3: see if the Town will vote to raise and appropriate the sum of \$745,627 for the purposes of a Road Program with \$111,000 to come from Highway Block Grant Aid, \$140,000 to come from the Unreserved Fund Balance and the remaining \$494,627 to come from general taxation.

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$0.83 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **5** to **0** vote.

Yes _____ No _____

Road Program funds are used for paving and pavement related repair. This Article would raise and appropriate an additional tax amount of \$494,627 and combine that with the 2021 New Hampshire Highway Block Grant to New Durham of \$111,000 and \$140,000 to come from the Town’s Unassigned Fund Balance (UFB) for a total of \$745,627 for planned paving and pavement related repairs. The largest planned work is for much needed repairs to Birch Hill Road. The table below is the currently projected road construction, pavement preservation, and road maintenance projects for 2021 that includes the \$745,627 with approval of this Warrant Article. The 2021 projects are dependent upon approval of this Warrant Article, project pricing, and bid results. This project list is subject to change based on road conditions and other factors during 2021.

Distance	Road	Type of Work	Estimated Cost
2021 Road Funding With Warrant Article Approval			
8,782 ft.	Valley Rd.	Asphalt Rubber Chip Seal	\$96,278
186 ft.	Quaker Rd.	Asphalt Rubber Chip Seal	\$2,018
645 ft.	Tash Rd.	Asphalt Rubber Chip Seal	\$7,161
5,030 ft.	Berry Rd.	Asphalt Rubber Chip Seal	\$57,172
3,090 ft.	Colburn Woods Rd.	Asphalt Rubber Chip Seal	\$32,755
1,311	Maggie Lane	Asphalt Rubber Chip Seal	\$15,243
	Subtotal – Asphalt Rubber Chip Seal		\$210,627
	South Shore Rd. (286 to End)	Shim / Overlay	\$150,000
	Birch Hill Rd (Main St. to Ham Rd.)	Reclaim / Repave	\$385,000
	Total Estimated New Funding for 2021 Road Work		\$ 745,627

Of note is that this is one of the largest RSMS Warrant Articles for New Durham and is primarily focused on much needed repairs to Birch Hill Road, South Shore Road, and other critical road repair locations. It is of interest to note that prior to 2021 planned work, i.e. over the past 6 years the compound growth rate in increased spending to improve New Durham’s roads from Capital Reserve Funds and direct RSMS expenditures is, on average, over 25% each year. This means that the mean annual growth rate for the Town is 25% more each year than that of six years ago to improve and maintain the Town’s roads through RSMS expenditures. This increase far exceeds any other area of Town operational tax rate impacts but it is also one of the most important responsibilities of the Town. Road improvements and maintenance contributes to public safety, convenience, and other important factors for our residents and visitors.

A “Yes” vote would allow the Town of New Durham to continue road construction and maintenance of the roads within the Town at the voted amount in this Article and address significant road issues on Birch Hill Road and other Town roads.

A “No” vote could cause continued degradation of the various roads within the town and result in very limited road maintenance to occur in 2021.

Article 4: To see if the Town will vote to raise and appropriate the sum of \$142,000 to be placed in previously established Public Works related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Established	2021
Highway Equipment	March 15, 2006, Article #12	\$10,000
Highway Trucks	March 4, 1988, Article #9	\$50,000
Vehicle & Equipment Maintenance	March 10, 2010, Article #15	\$5,000

Solid Waste Equipment	March 10, 2010, Article #14	\$17,000
Road Reconstruction	March 10, 2010, Article #5	\$40,000
Gravel	March 13, 2012, Article #5 amended March 10, 2020 Article #12	\$20,000
Total		\$142,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$0.24 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **5** to **0** vote.

Yes _____ No _____

Passage of this Warrant Article places monies in the respective Public Works related Capital Reserve Funds (CRF) with an amount sufficient as proposed by the Board of Selectmen and Budget Committee to sustain these funds as needed for ongoing and future use. The Board of Selectmen and Budget Committee used information provided by the Town’s Advisory Capital Improvement Program Committee (CIP) and Planning Board to create this Warrant Article. The funding in this Warrant Article is required to provide needed capital equipment or other improvements consistent with maintaining current service levels and with the growth and development of the Town.

Each CRF description is reasonably descriptive as to its intended use. As an example Highway Trucks would be used for DPW trucks. Highway Equipment funds are used for various non-truck related equipment, such as graders, backhoes, etc., needed to maintain New Durham’s roads and other DPW related work. Vehicle & Equipment Maintenance is solely used for maintaining the Town’s vehicles and equipment. Solid Waste Facilities (SWF) Equipment is used for SWF equipment such as compactors, weigh scales to more accurately determine large dumping costs, and / or other SWF equipment needed to efficiently operate this service. Road Reconstruction funds are used solely to improve / maintain New Durham roads. Gravel funds are used to produce and provide gravel for use in winter maintenance and other road maintenance needs.

A “Yes” vote would raise and appropriate \$142,000 to the respective Capital Reserve Funds and continue to allow for needed capital equipment replacement consistent with expected service levels, growth, and development of the Town.

A “No” vote would not continue the funding contribution to the above stated Capital Reserve Funds for 2021. This may potentially cause a significant decline in the balance of each of these funds and may impede required maintenance larger than the day-to-day routine operations, delay critical equipment needs to maintain expected levels of Town services, and impair the ability to make much needed repairs to the Town’s capital equipment. Additionally, insufficient funds in any one of these CRF’s may cause additional future negative tax impacts.

Article 5: To see if the Town will vote to raise and appropriate the sum of \$40,000 to be placed in previously established Public Safety related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Established	2021
Police Cruisers	March 15, 2000, Article #7	\$15,000
FD Ancillary Equipment	March 10, 2015, Article #15	\$15,000
Fire Vehicles	March 12, 2003, Article #11, amended March 14, 2017 Article #7	\$10,000
Total		\$40,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$0.07 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.

Yes _____ **No** _____

Passage of this Warrant Article places monies in the respective Capital Reserve Funds (CRF) with an amount sufficient as proposed by the Board of Selectmen and Budget Committee to sustain these funds as needed for ongoing and future use. The Board of Selectmen and Budget Committee used information provided by the Town’s Advisory Capital Improvement Program Committee (CIP) and Planning Board to create this Warrant Article. The funding in this Warrant Article is required to provide needed capital equipment consistent with maintaining current service levels and with the growth and development of the Town.

Each CRF description is reasonably descriptive as to its intended use. As an example Police Cruiser would be used for replacing police cruisers that have exceeded their reliable usefulness. FD Ancillary Equipment funds are used for various non-vehicle Fire Department related capital equipment needed to maintain FD public safety resources in New Durham. Fire Vehicles funds are used directly for replacement or major repair of the various fire department trucks, etc.

A “Yes” vote would raise and appropriate \$40,000 and allocate that to be placed in the previously established respective Capital Reserve Funds.

A “No” vote would not allocate any funds to the previously established Capital Reserve Funds (CRF) potentially causing a significant decline in the balance of each of these funds and may impede Town equipment replacement thereby impacting day-to-day operations, delay critical updates in equipment Town operations, and impair the ability to make much needed repairs to the Town’s equipment. Additionally, insufficient funds in any one of these CRF’s may cause additional future negative tax impacts.

Article 6: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in previously established Water Quality & Milfoil related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Established	2021
New Durham Water Quality & Milfoil Treatment	March 9, 2009, Article #7 Amended March 12, 2019, Article #11	\$20,000
Total		\$20,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$0.03 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.

Yes _____ No _____

The New Durham Water Quality Committee (NDWQC) has a mission of: “Maintaining a high water quality standard for the Town’s waterbodies consistent with the standards for the classes and use of each waterbody.”

Passage of this Warrant Article places monies in the Water Quality / Milfoil Capital Reserve Fund (CRF) with an amount sufficient as proposed by the Board of Selectmen, New Durham Water Quality Committee, and Budget Committee to sustain the funds as needed for ongoing and future use. The Board of Selectmen and Budget Committee used information provided by the Town’s Advisory Capital Improvement Program Committee (CIP) and Planning Board to create this Warrant Article. The funding in this Warrant Article is required to provide needed funds consistent with maintaining water treatment levels for the Merrymeeting River and the New Durham portion of the Merrymeeting Watershed.

For 2021, the NDWQC submitted a budget for the combined activities of water quality testing and milfoil treatment. This Milfoil CRF reflects a key part of the 2021 activities of the NDWQC and its commitment to the Town’s waterbodies.

A “Yes” vote would raise and appropriate \$20,000 and allocate that to be placed in the previously established respective Capital Reserve Fund.

A “No” vote would not allocate any funds to the previously established Capital Reserve Fund (CRF) potentially causing a significant decline in the balance of this fund and may impede Town’s efforts in treating milfoil issues in the Merrymeeting River thereby impacting pollution mitigation efforts and impair the ability to make much needed water quality improvements. Additionally, insufficient funds in this CRF may cause additional future negative tax impacts.

Article 7 : To see if the Town will vote to raise and appropriate the sum of \$17,500 to be placed in previously established Facilities related **Capital Reserve** as follows with said funds to come from taxation:

Account	Established	2021
Smith Ballfield & Equipment	March 13, 2000, Article #9	\$2,500
Public Safety Facility	March 10, 2010, Article #17	\$10,000
Municipal Facility Land Acquisition	March 13, 2007, Article #8	\$5,000
Total		\$17,500

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$0.03 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.

Yes _____ **No** _____

Passage of this Warrant Article places monies in the respective Capital Reserve Funds (CRF) with an amount sufficient as proposed by the Board of Selectmen and Budget Committee to sustain these funds as needed for ongoing and future use. The Board of Selectmen and Budget Committee used information provided by the Town’s Advisory Capital Improvement Program Committee (CIP) and Planning Board to create this Warrant Article. The funding in this Warrant Article is budgeted to provide needed capital equipment or facilities improvements consistent with maintaining current service levels and with the growth and development of the Town.

Each CRF description is reasonably descriptive as to its intended use. As an example Smith Ballfield & Equipment would be used for improvements in the Town’s playing fields. Public Safety Facility funds are used to address larger maintenance and building equipment needs in the Town’s Public Safety structures (Fire Department, Police Department, etc.). Municipal Facility Land Acquisition provides capital funding should the Town determine additional land is required for future Town uses.

A “Yes” vote would raise and appropriate \$17,500 and allocate that to be placed in the previously established respective Capital Reserve Funds.

A “No” vote would not allocate any funds to the previously established Capital Reserve Funds (CRF) potentially causing a significant decline in the balance of each of these funds and may impede Town equipment replacement and / or facility upgrades thereby impacting day-to-day operations and delay improvements in Town structures. Additionally, insufficient funds in any one of these CRF’s may cause additional future negative tax impacts.

Article 8 To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in previously established Facilities related **Expendable Trust Funds** as follows with said funds to come from taxation:

Account	Established	2021
Town Buildings & Improvements	March 15, 2000, Article #15	\$5,000
Total		\$5,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$0.01 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **5** to **0** vote.

Yes _____ **No** _____

This Expendable Trust Fund (ETF) request provides money for ongoing maintenance projects, non-building capital projects, and funds that may be required for unexpected Town obligations. These may include maintenance projects for Town Buildings, i.e. Town Hall painting and repairs, security systems, window replacements or repair, or unforeseen maintenance expenses i.e. heating system failure which would utilize respective ETF's.

A "Yes" vote would raise and appropriate \$5,000 and allocate that to be placed in the previously established respective Expendable Trust Fund.

A "No" vote would not allocate any funds to the previously established Expendable Trust Fund potentially causing a significant decline in the balance of this fund and may impede required maintenance projects larger than the day-to-day operations and impair the ability to make much needed repairs to the Town's facilities. Additionally, insufficient funds in this ETF may cause additional future negative tax impacts.

Article 9: To see if the Town will vote to raise and appropriate the sum of \$25,000 to be placed in previously established **Expendable Trust Funds** as follows with said funds to come from taxation:

Account	Established	2021
Computer Systems & Office Equipment	March 13, 1996, Article #11, Revised March 9, 2011, Article #26	\$20,000
Records Management	March 23, 1999, Article #23	\$5,000
Total		\$25,000

Majority Vote Required

Estimated 2019 Tax Rate Impact: \$0.04 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.

Yes _____ No _____

This Expendable Trust Fund (ETF) request provides money for ongoing maintenance projects, non-building capital projects, and funds that may be required for unexpected Town obligations. These may include computer and office equipment maintenance including software upgrades. The Records Management ETF funding would continue to build sufficient resources to begin conversion of Town records to a more paperless system which would then allow easier access to information by the Town’s residents.

A “Yes” vote would raise and appropriate \$25,000 and allocate that to be placed in the previously established respective Expendable Trust Funds.

A “No” vote would not allocate any funds to the previously established Expendable Trust Funds potentially causing a significant decline in the balance of each of these funds and may delay critical updates in IT equipment and software for Town operations. Additionally, insufficient funds in any one of these ETF’s may cause additional future negative tax impacts.

Article 10: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in previously established Facilities related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Established	2021
1772 Meetinghouse Restoration	March 15, 2000, Article #14	\$5,000
Total		\$5,000

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$0.01 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.

Yes _____ No _____

The 1772 Meetinghouse CRF provides additional funds to be used in that structure's restoration process and it is anticipated that matching grants or non-tax sourced funding will be sought to accelerate the restoration activity.

The Select Board and Budget Committee believe that the Meetinghouse restoration project should have initiatives to obtain supplemental funding for this project through private fund raising programs which would also relieve some of the larger tax impacts that this project foresees. Both Select Board and Budget Committee unanimously concur the Meetinghouse Committee needs to initiate a variety of non-tax funded fund-raising activities. In addition, both the Select Board and the Budget Committee unanimously support this Warrant Article and believe the Meetinghouse Committee will proceed in further developing outside funding sources.

A "Yes" vote would raise and appropriate \$5,000 and allocate that to be placed in the previously established respective 1772 Meetinghouse Restoration Capital Reserve Fund.

A "No" vote would not allocate any funds to the previously established Capital Reserve Fund and may delay continued restoration activities.

Article 11: To raise and appropriate the sum of \$13,000, to be placed in the Meetinghouse Restoration Capital Reserve Account, previously established on March 15, 2000, Article #14, said amount of \$13,000 to come from the unreserved fund balance.

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **5** to **0** vote.

Yes _____ **No** _____

Over the past few years the Town has taken funds appropriately from the 1772 Meetinghouse Restoration Capital Reserve Fund (CRF) to pay for restoration expenses planned and incurred in the ongoing restoration process. However, because of the work of the 1772 Meetinghouse Restoration Committee the Town has also received L-CHIP grants from the State of New Hampshire for a portion of these expenses and received those grants as revenue into the Town's General Fund. When the grant money was received it was recognized as revenue to the Town but the Meetinghouse CRF was not reimbursed at that time.

Prior to September 14, 2020 the Select Board had requested from the auditors a verification of these L-CHIP grant amounts and, once received, took an action to move this amount from the General Fund to the 1772 Meetinghouse Restoration CRF. However, to complete this action, by law the voters must decide whether to proceed with that use of the General Fund.

Because this is a reimbursement to the Meetinghouse CRF from the Unassigned Fund Balance there is no impact to the tax rate as it is from already collected revenues.

A “Yes” vote would move \$13,000 from the Town’s Unassigned Fund Balance (UFB) to the Meetinghouse Restoration Capital Reserve Fund to replace monies that were previously used from the fund and received into the UFB from an L-CHIP grant from the State of New Hampshire.

A “No” vote would not allocate any funds to the previously established Capital Reserve Fund causing that fund to be unfairly fiscally penalized for not receiving reimbursement from the already awarded L-CHIP state grant.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$7,000 for the purposes of funding contributions to Health & Other Agencies i.e. Cornerstone VNA, CAP of Strafford County, Kingswood Youth Center, CASA, Strafford Nutrition Meals on Wheels, and Easter Seals Homemakers & Health Services, with this sum to come from authorizing the withdrawal of \$7,000 from the JC Shirley Timber Trust (Trust Fund #28). Said trust established for the purpose to “benefit of the Town of New Durham for such lawful purposes as the Town may direct at its annual meeting.”

Majority Vote Required

Estimated 2021 Tax Rate Impact: \$0.00 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3** to **0** vote.

The Budget Committee recommends this article by a **5** to **0** vote.”

Yes _____ No _____

This Article requests authorization from the legislative body to enable the withdrawal of \$7,000 from the interest on the JC Shirley Timber Trust. The JC Shirley Trust requires such requests for withdrawals to be authorized by the Legislative Body (voters). The requested funds will be utilized to assist with the funding of Health & Other Agencies funding requests for the benefit of New Durham residents. This request follows the requirements of the JC Shirley Trust and is consistent with the intent of the provisions of the will and use of the money from that established Trust.

A “Yes” vote would allow the withdrawal of \$7,000 from the JC Shirley Timber Trust.

A “No” vote disallow the withdrawal of any funds from the JC Shirley Timber Trust in 2021 and the loss of revenue will incur additional tax impact with higher taxes to the taxpayer.

Article 13: Are you in favor of repealing the town’s existing noise ordinance and replacing it with a new ordinance which defines and prohibits noise disturbances under certain circumstances, and which imposes penalties for creating such prohibited noise disturbances of up to \$500?

[Note: A copy of this Proposed Ordinance is available for review at the Town Clerk’s Office and Town Website]

Majority vote required

The Board of Selectmen recommends this article by a **3** to **0** vote.

Yes _____

No _____

In December 2020 the Select Board reviewed various inputs to determine whether improvements in the existing Town Noise Ordinance could be made. Select Board discussions were held in December 2020 and January 2021 along with Town Counsel review and a Public Hearing in January 2021 to request additional public input. During those discussions a proposed new Noise Ordinance was developed, revised, and presented to the HB1129 Sessions in February 2021 for additional public comment and inputs. With the public inputs from those discussions the Noise Ordinance was further revised to incorporate virtually all additional public inputs. A copy of the proposed New Durham Noise Ordinance with all revisions included is available for review at the Town Clerk’s Office and can also be reviewed via the Town’s website www.newdurhamnh.us.

Key reasons for adopting this new Noise Ordinance for New Durham include:

- 1) New Durham recognizes that people have a right to and should be ensured an environment free from excessive sound and vibration capable of jeopardizing health, safety or welfare, or of degrading the quality of life in New Durham,
- 2) Provision for the reduction, control, and prevention of excessive noise by prohibiting certain loud noise-producing activities,
- 3) Promote a more enforceable and properly defined inspection and implementation of a noise ordinance by better defining offenses and penalties,
- 4) Maintaining all RSA enacted, free speech, and other protections enacted by both state and federal legislation.

For these reasons the Select Board feels this Warrant Article is needed and should be passed.

A “Yes” vote would make this Article part of the Town’s Ordinances resulting in improved operational conditions to enforce New Durham’s noise ordinance.

A “No” vote would not change the current way of the Town’s current noise ordinance and would continue ambiguity in the current ordinance interpretation, enforcement, etc.

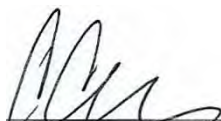
Article 14: To conduct any other business which may legally come before the Town.

Given under our hands and seal, this 22 day of January, in the year of our Lord, Two Thousand Twenty One.

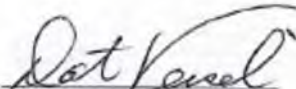
We hereby certify that on this 22 day of January, 2021, we had posted an attested copy of the warrant at the place of Meeting within named and a like copy at the New Durham Town Hall, a public place in said Town.



David W. Swenson
Select Board Chair



Cecile Chase
Select Board Vice Chair



Dorothy Veisel
Selectman

Town of New Durham, NH

Final / Posted on 01/22/21 By: Scott D. Kinmond

Posted: New Durham DPW-Transfer Station- Polling Place
New Durham Town Hall & Website
New Durham Post Office

APPENDIX 1

The 2021 New Durham Operating Budget with some explanatory detail is presented in Alternative Ballot Article 2 of this Voter Guide. However, the total New Durham 2021 Budget may also include various Capital Equipment Fund, Expendable Trust Fund, and new Capital Reserve and Expendable Trust Funds or expenditures depending on the voter's decisions for these special Warrant Articles.

The Voter Guide provides detail for each of these Articles. To provide the voter with additional summary information for the 2021 New Durham budget, the following table is presented showing the expected expenditures for the Operating Budget (as a total number for each account) along with projected Capital Reserve Fund and Expendable Trust Fund expenditures for New Durham in 2021 along with information for comparison of the FY21 Proposed Operating Budget versus 2021 Default Budget should either Article 1 or Article 2 of the Alternative Ballot not pass.

Comparison of 2021 Proposed Operating Budget Vs. 2020 Budget Vs. 2019 Budget

Dept. Account #	Department Account Name	2021 Proposed Budget	2020 Voter Approved Budget *	FY21 - FY20 Budget % Diff	2019 Budget
4130	Executive Office	\$209,292	\$214,399	-2.38%	\$204,707
4140	Elections & Registrations	\$153,862	\$145,225	5.95%	\$107,708
4150	Financial Administration	\$138,059	\$134,158	2.91%	\$133,393
4152	Assessing	\$77,414	\$103,915	-25.50%	\$91,833
4153	Legal	\$20,000	\$15,000	33.33%	\$15,000
4155	Personnel Administration	\$39,282	\$38,634	1.68%	\$32,931
4191	Planning Board	\$4,952	\$6,152	-19.51%	\$5,252
4192	Zoning Board	\$3,681	\$1,991	84.88%	\$1,351
4194	General Govt Buildings	\$25,858	\$28,938	-10.64%	\$24,624
4195	Cemetery	\$2,380	\$2,990	-20.40%	\$2,990
4196	Insurance	\$58,277	\$53,632	8.66%	\$54,250
4199	Other General Govt	\$9,529	\$9,601	-0.75%	\$9,601
4210	Police Dept.	\$622,171	\$582,198	6.87%	\$577,226
4220	Fire Dept.	\$245,982	\$252,237	-2.48%	\$238,739
4240	Building Inspector	\$46,522	\$48,822	-4.71%	\$44,906
4290	Emergency Management	\$552	\$552	0.00%	\$1,052
4291	Forestry	\$12,295	\$12,856	-4.36%	\$12,932
4312	Highway Dept.	\$899,550	\$908,694	-1.01%	\$878,757
4324	Solid Waste	\$325,739	\$305,853	6.50%	\$276,858
4411	Health Officer	\$2,391	\$2,379	0.50%	\$2,379
4415	Other Agencies	\$7,000	\$7,546	-7.24%	\$7,546

Dept. Account #	Department Account Name	2021 Proposed Budget	2020 Voter Approved Budget *	FY21 - FY20 Budget % Diff	2019 Budget
4441	Welfare	\$16,756	\$17,204	-2.60%	\$17,002
4520	Recreation	\$63,696	\$72,021	-11.56%	\$70,901
4583	Town Historian	\$488	\$200	144.00%	\$500
4589	Culture and Recreation	\$6,665	\$10,401	-35.92%	\$9,226
4612	Conservation	\$1,477	\$1,795	-17.72%	\$1,795
4711-4721-4723	BONDS	\$105,645	\$100,358	5.27%	\$103,932
SUBTOTAL TOWN OPERATING BUDGET (Exl. Library)		\$3,099,515	\$3,077,751	0.71%	\$2,927,391
4550	Library	\$125,819	Library Trustees \$132,311	-4.91%	\$129,756
Total - TOWN OPERATING BUDGET + LIBRARY		\$3,225,334	\$3,210,062	0.48%	\$3,057,147
Tax Rate Oper Pre - Revenues		\$5.43	\$7.69	-29.40%	\$7.34
Revenue (Excl. HW Block Grant)		\$993,632	\$1,096,063	-9.35%	\$1,053,296
Tax Credits		\$109,700	\$109,700	0.00%	\$112,963
Taxation		\$2,341,402	\$2,223,699	5.29%	\$2,116,814
Tax Rate - Operating + Revenue Proj.		\$3.95	\$5.39	-26.72%	\$5.08

Note: FY21 Tax Rate Operating Budget Based on Town Assessed Valuation = \$594,581,948

Note: FY20 Tax Rate Operating Budget Based on Town Assessed Valuation = \$416,743,698

Comparison of 2021 Proposed RSMS / CRF / ETF Funding Vs. 2020 Vs. 2019

Dept. Account #	Department Account Name	2021	2020 Voter Approved	2019 Voter Approved	FY21 – FY20 % Difference	FY21 – FY20 \$Difference
Road Maint (RSMS)	FY21 Article #3 – Taxation Portion	\$494,627	\$213,000	\$215,370	132.22%	\$281,627
Road Maint	Article #3 – HWY Block Grant (No Taxation)	\$111,000	\$117,000	\$116,000	-5.13%	(\$6,000)
Road Maint UFB / CRF Usage	UFB or CRF Usage (No Additional Taxation)	\$140,000	\$0	\$25,000	--	\$140,000
Non RSMS CRF - ETF	Non RSMS Various CRF / ETF Articles	\$254,500	\$340,000	\$369,000	-25.15%	(\$85,500)
Capital Outlay Project	Article #15 - 2019 Petition Article From UFB	\$0	\$0	\$8,000	0.00%	\$0
Total Expenditure Amounts RSMS / CRF / ETF	Total RSMS / CRF / ETF / Petition Expenditure Amounts (Incl Grant, UFB, & CRF / ETF Usage)	\$1,000,127	\$670,000	\$733,370	49.27%	\$330,127
Total Taxation Amounts RSMS / CRF / ETF	Total RSMS / CRF / ETF / Petition Taxation Amounts (Excl Grant, UFB, & CRF / ETF Usage)	\$749,127	\$553,000	\$584,370	35.47%	\$196,127

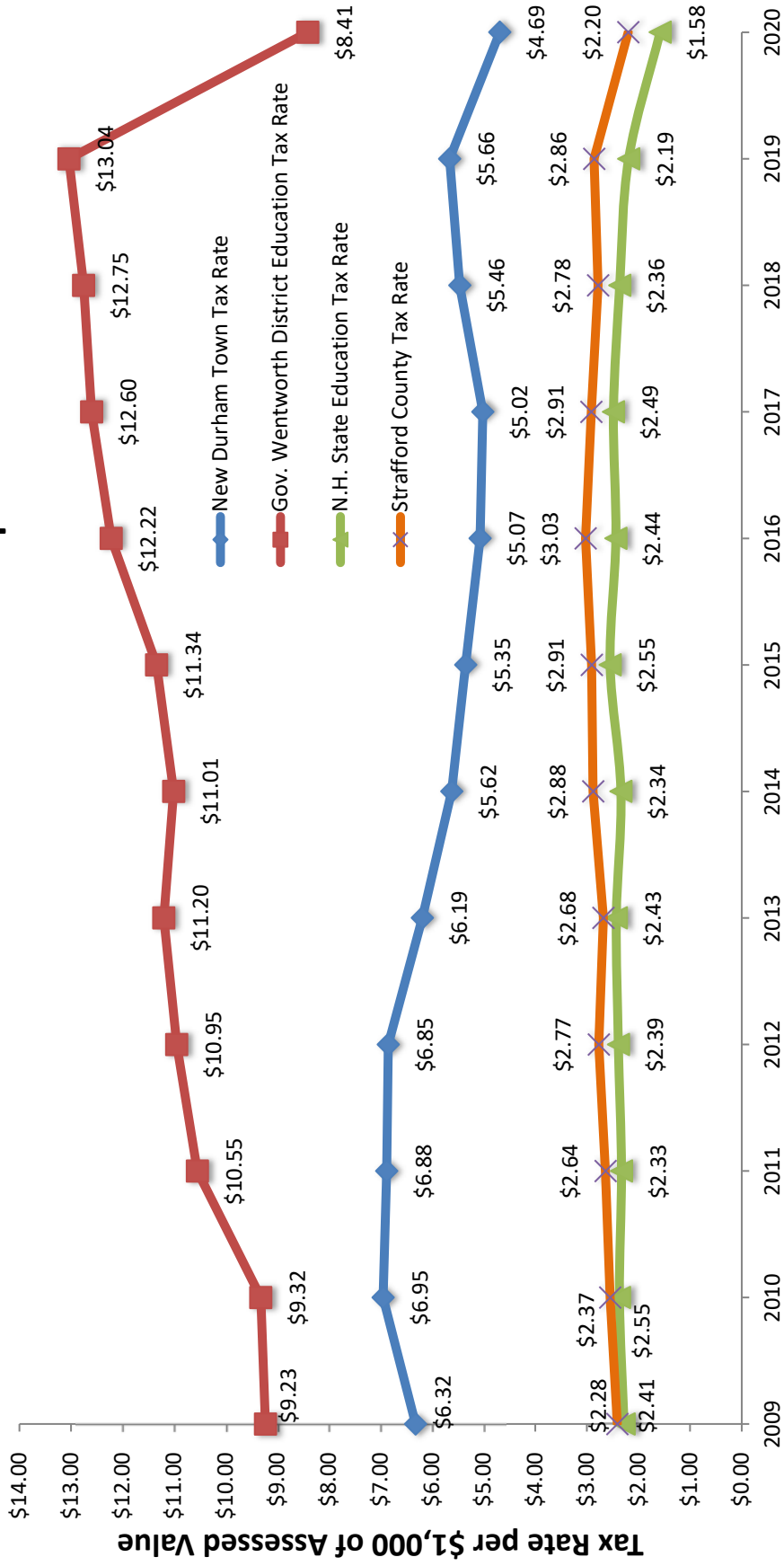
Dept. Account #	Department Account Name	2021	2020 Voter Approved	2019 Voter Approved	FY21 – FY20 % Difference	FY21 – FY20 \$Difference
Tax Rate Impact - RSMS / CRF / ETF	Tax Rate - All RSMS / CRF / ETF / Petition Articles	\$1.26	\$1.33	\$1.44	-5.05%	(\$0.07)
TOTAL	Oper. Budget w/ RSMS / CRF / ETF	\$2,980,829	\$2,689,999	\$2,497,221	10.81%	\$290,830
Fund Balance	Add'l Fund Balanced Used	\$60,000	\$275,000	\$275,000	-78.18%	(\$215,000)
DRA Approved	Tax Rate - Taxation	TBD - May Be Add'l UFB	\$2,414,999	\$2,222,221		
Total Tax Summary	Tax Rate Per \$1,000 Pre UFB	\$5.20	\$6.72	\$6.30	-22.63%	(\$1.52)
	Tax Rate Per \$1,000 After UFB	TBD	\$6.06	\$5.33		

Note: FY21 Tax Rate Operating Budget Based on Town Assessed Valuation = \$594,581,948

Note: FY20 Tax Rate Operating Budget Based on Town Assessed Valuation = \$416,743,698

Tax Rate Trends – New Durham

New Durham Tax Rate Trend Comparison



**END OF
NEW DURHAM
2021 VOTER GUIDE**



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of New Durham
New Durham, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of New Durham, as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note I.B.3. to the financial statements, management has not determined its total liability and related deferrals for postemployment benefits other than pensions (OPEB) in governmental activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid required contributions, which would increase the liabilities, decrease net position, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

Adverse Opinion

In our opinion, because of the significance of the matter discussed in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of New Durham, as of December 31, 2019, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund, and the aggregate remaining fund information of the Town of New Durham, as of December 31, 2019, and the respective changes in financial position thereof and budgetary comparison of the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension information on pages 29-31 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of New Durham has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Durham's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated in all material respects in relation to the basic financial statements as a whole.

February 2, 2021

Roberts & Greene, PLLC

BASIC FINANCIAL STATEMENTS

EXHIBIT 1
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Statement of Net Position
December 31, 2019

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 5,592,800
Intergovernmental receivable	410
Other receivables, net of allowance for uncollectibles	597,071
Inventory	16,039
Prepaid items	53,714
Tax deeded property held for resale	65,317
Capital assets, not being depreciated:	
Land	312,650
Capital assets, net of accumulated depreciation:	
Land improvements	3,084,930
Buildings and building improvements	739,118
Machinery, vehicles and equipment	1,557,360
Total assets	12,019,409
DEFERRED OUTFLOWS OF RESOURCES	
Deferred amounts related to pensions	170,965
LIABILITIES	
Accounts payable	90,794
Accrued payroll and benefits	56,827
Accrued interest payable	5,158
Intergovernmental payable	3,085,276
Noncurrent obligations:	
Due within one year:	
Bonds payable	55,000
Unamortized bond premium	1,674
Capital lease payable	34,758
Compensated absences payable	7,630
Accrued landfill postclosure care costs	8,000
Due in more than one year:	
Bonds payable	195,000
Unamortized bond premium	5,017
Capital lease payable	36,167
Compensated absences payable	53,757
Accrued landfill postclosure care costs	96,000
Net pension liability	1,279,322
Total liabilities	5,010,380
DEFERRED INFLOWS OF RESOURCES	
Unearned revenue	27,105
Deferred amounts related to pensions	162,780
Total deferred inflows of resources	189,885
NET POSITION	
Net investment in capital assets	5,366,442
Restricted for:	
Endowments:	
Nonexpendable	35,552
Expendable	28,557
Other purposes	65,563
Unrestricted	1,493,995
Total net position	\$ 6,990,109

The notes to the financial statements are an integral part of this statement.

EXHIBIT 2
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2019

	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Position
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
Governmental activities:					
General government	\$ 638,044	\$ 10,437	\$ 2,475	\$ -	\$ (625,132)
Public safety	887,586	41,844	-	-	(845,742)
Highways and streets	1,103,316	-	-	116,844	(986,472)
Sanitation	203,227	41,202	-	-	(162,025)
Health	9,153	-	-	-	(9,153)
Welfare	13,049	-	-	-	(13,049)
Culture and recreation	212,016	26,502	-	-	(185,514)
Conservation	26,729	-	-	-	(26,729)
Interest on long-term debt	11,951	-	-	-	(11,951)
Capital outlay	185,252	-	27,446	-	(157,806)
Total primary government	<u>\$ 3,290,323</u>	<u>\$ 119,985</u>	<u>\$ 29,921</u>	<u>\$ 116,844</u>	<u>(3,023,573)</u>
General revenues:					
Property taxes					2,228,465
Other taxes					166,117
Licenses and permits					684,770
Grants and contributions not restricted to specific programs					176,220
Miscellaneous					92,181
Total general revenues					<u>3,347,753</u>
Change in net position					<u>324,180</u>
Net position, beginning, as restated, see Note III.D.1					6,665,929
Net position, ending					<u>\$ 6,990,109</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 3
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2019

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 5,354,395	\$ 238,405	\$ 5,592,800
Receivables, net of allowance for uncollectibles:			
Taxes	588,774	-	588,774
Accounts Intergovernmental	-	8,297 410	8,297 410
Interfund receivable	24,725	-	24,725
Inventory	16,039	-	16,039
Prepaid items	53,714	-	53,714
Tax deeded property held for resale	65,317	-	65,317
Total assets	<u>\$ 6,102,964</u>	<u>\$ 247,112</u>	<u>\$ 6,350,076</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES			
Liabilities:			
Accounts payable	\$ 90,794	\$ -	\$ 90,794
Accrued salaries and benefits	56,827	-	56,827
Intergovernmental payable	3,085,276	-	3,085,276
Interfund payable	-	24,725	24,725
Total liabilities	<u>3,232,897</u>	<u>24,725</u>	<u>3,257,622</u>
Deferred inflows of resources:			
Deferred revenue	<u>380,105</u>	<u>7,077</u>	<u>387,182</u>
Fund balances:			
Nonspendable	135,070	35,552	170,622
Restricted	65,563	28,557	94,120
Committed	1,319,623	151,201	1,470,824
Assigned	29,343	-	29,343
Unassigned	940,363	-	940,363
Total fund balances	<u>2,489,962</u>	<u>215,310</u>	<u>2,705,272</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 6,102,964</u>	<u>\$ 247,112</u>	<u>\$ 6,350,076</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 4
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Reconciliation of Total Fund Balances of Governmental Funds to the Statement of Net Position
December 31, 2019

Total fund balances of governmental funds (Exhibit 3)		\$ 2,705,272
Amounts reported for governmental activities in the statement of net position are different because:		
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.		
Cost	\$ 8,944,000	
Less accumulated depreciation	<u>(3,249,942)</u>	5,694,058
Interfund receivables and payables between governmental funds are eliminated on the statement of net position.		
Receivables	\$ (24,725)	
Payables	<u>24,725</u>	-
Revenues that are not available to pay for current period expenditures are deferred in the funds.		
Unavailable tax revenue	\$ 353,000	
Unavailable ambulance revenue	<u>7,077</u>	360,077
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(5,158)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds.		
Bonds outstanding	\$ 250,000	
Unamortized bond premium	6,691	
Capital lease outstanding	70,925	
Compensated absences payable	61,387	
Accrued landfill postclosure care costs	104,000	
Net pension liability	<u>1,279,322</u>	(1,772,325)
Deferred outflows and inflows of resources related to pensions are applicable to future periods and, therefore, are not reported in the funds.		
Deferred outflows of resources related to pensions	\$ 170,965	
Deferred inflows of resources related to pensions	<u>(162,780)</u>	
Total net position of governmental activities (Exhibit 1)		<u>8,185</u> <u>\$ 6,990,109</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 5
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2019

	General	Other Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 2,420,349	\$ -	\$ 2,420,349
Licenses, permits and fees	684,620	-	684,620
Intergovernmental	294,464	-	294,464
Charges for services	62,079	43,517	105,596
Miscellaneous	114,330	7,136	121,466
Total revenues	<u>3,575,842</u>	<u>50,653</u>	<u>3,626,495</u>
Expenditures:			
Current:			
General government	634,323	-	634,323
Public safety	838,688	4,257	842,945
Highways and streets	826,682	-	826,682
Sanitation	293,499	-	293,499
Health	9,153	-	9,153
Welfare	13,049	-	13,049
Culture and recreation	197,985	10,139	208,124
Conservation	1,729	25,000	26,729
Debt service:			
Principal	55,000	-	55,000
Interest	48,563	-	48,563
Capital outlay	983,667	-	983,667
Total expenditures	<u>3,902,338</u>	<u>39,396</u>	<u>3,941,734</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(326,496)</u>	<u>11,257</u>	<u>(315,239)</u>
Other financing sources (uses):			
Transfers in	-	66	66
Transfers out	(66)	-	(66)
Total other financing sources and uses	<u>(66)</u>	<u>66</u>	<u>-</u>
Net change in fund balances	(326,562)	11,323	(315,239)
Fund balances, beginning, as restated, see Note III.D.1	2,816,524	203,987	3,020,511
Fund balances, ending	<u>\$ 2,489,962</u>	<u>\$ 215,310</u>	<u>\$ 2,705,272</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 6
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund
Balances of Governmental Funds to the Statement of Activities
For the Year Ended December 31, 2019

Net change in fund balances of governmental funds (Exhibit 5)		\$ (315,239)
Amounts reported for governmental activities in the statement of activities are different because:		
Governmental funds report capital outlays as expenditures. In the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capitalized capital outlay exceeded depreciation expense in the current period.		
Capitalized capital outlay	\$ 854,850	
Depreciation expense	<u>(358,621)</u>	496,229
The net effect of the disposal of capital assets is to decrease net position.		(42,406)
Transfers in and out between governmental funds are eliminated on the operating statement.		
Transfers in	\$ (66)	
Transfers out	<u>66</u>	-
Revenue in the statement of activities that does not provide current financial resources is not reported as revenue in governmental funds.		
Change in unavailable tax revenue	\$ (31,000)	
Change in unavailable ambulance revenue	<u>1,414</u>	(29,586)
The repayment of the principal of long-term debt consumes the current financial resources of governmental funds, but has no effect on net position.		
Repayment of bond principal	\$ 55,000	
Amortization of bond premium	1,674	
Repayment of capital lease principal	<u>33,405</u>	90,079
Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.		
Decrease in accrued interest expense	\$ 1,533	
Increase in compensated absences payable	(4,365)	
Decrease in accrued landfill postclosure care costs	<u>98,000</u>	95,168
Governmental funds report pension contributions as expenditures. However, in the statement of activities, the cost of pension benefits earned, net of employee contributions, is reported as pension expense.		
Town pension contributions	\$ 128,809	
Cost of benefits earned, net of employee contributions	<u>(98,874)</u>	29,935
Change in net position of governmental activities (Exhibit 2)		<u>\$ 324,180</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 7
TOWN OF NEW DURHAM, NEW HAMPSHIRE
General Fund
Statement of Revenues, Expenditures and Changes in Unassigned Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2019

	Original and Final Budget	Actual	Variance Positive (Negative)
REVENUES			
Taxes	\$ 2,401,655	\$ 2,389,349	\$ (12,306)
Licenses, permits and fees	632,278	684,620	52,342
Intergovernmental	297,239	294,464	(2,775)
Charges for services	47,250	62,079	14,829
Miscellaneous	41,750	74,940	33,190
Total revenues	<u>3,420,172</u>	<u>3,505,452</u>	<u>85,280</u>
EXPENDITURES			
Current:			
General government	683,640	640,858	42,782
Public safety	874,855	849,981	24,874
Highways and streets	878,757	832,367	46,390
Sanitation	276,858	293,499	(16,641)
Health	14,925	9,153	5,772
Welfare	17,002	14,182	2,820
Culture and recreation	210,383	197,654	12,729
Conservation	1,695	2,119	(424)
Debt service:			
Principal	55,000	55,000	-
Interest on long-term debt	48,932	48,563	369
Interest on tax anticipation note	1	-	1
Capital outlay	356,370	221,162	135,208
Total expenditures	<u>3,418,418</u>	<u>3,164,538</u>	<u>253,880</u>
Excess of revenues over expenditures	<u>1,754</u>	<u>340,914</u>	<u>339,160</u>
Other financing sources (uses):			
Transfers in	32,346	42,150	9,804
Transfers out	(377,100)	(377,066)	34
Total other financing sources and uses	<u>(344,754)</u>	<u>(334,916)</u>	<u>9,838</u>
Net change in fund balance	<u>\$ (343,000)</u>	5,998	<u>\$ 348,998</u>
Increase in nonspendable fund balance		(10,562)	
Decrease in restricted fund balance		3,631	
Unassigned fund balance, beginning		1,294,296	
Unassigned fund balance, ending		<u>\$ 1,293,363</u>	

The notes to the financial statements are an integral part of this statement.

EXHIBIT 8
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2019

	Private Purpose Trust	Agency
Assets:		
Cash and cash equivalents	<u>\$ 166,966</u>	<u>\$ 54,145</u>
Liabilities:		
Accounts payable	-	411
Due to other governmental units	-	12,671
Due to developers	-	41,063
Total liabilities	<u>-</u>	<u>54,145</u>
Net position:		
Held in trust for specific purposes	<u>\$ 166,966</u>	<u>\$ -</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 9
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Year Ended December 31, 2019

	Private Purpose Trust
Additions: Investment earnings: Interest and dividends	\$ 2,787
Deductions: Trust distributions	500
Change in net position	2,287
Net position, beginning, as restated, see Note III.D.1	164,679
Net position, ending	\$ 166,966

The notes to the financial statements are an integral part of this statement.



New Hampshire
 Department of
 Revenue Administration

2020
 MS-232

**Report of Appropriations Actually Voted
 New Durham**

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: **20 Days after the Annual Meeting**

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Dorothy L. Keiser	Selectman	Dorothy L. Keiser
David W. Swanson	Chair, Select Board	David W. Swanson
Cleda Chase	Selectman	Cleda Chase

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations	As Voted
General Government				
4130-4139	Executive	04		\$214,399
4140-4149	Election, Registration, and Vital Statistics	04		\$145,225
4150-4151	Financial Administration	04		\$134,158
4152	Revaluation of Property	04		\$103,915
4153	Legal Expense	04		\$15,000
4155-4159	Personnel Administration	04		\$38,634
4191-4193	Planning and Zoning	04		\$8,143
4194	General Government Buildings	04		\$28,938
4195	Cemeteries	04		\$2,990
4196	Insurance	04		\$53,632
4197	Advertising and Regional Association			\$0
4199	Other General Government	04		\$9,601
	General Government Subtotal			\$754,635
Public Safety				
4210-4214	Police	04		\$582,198
4215-4219	Ambulance			\$0
4220-4229	Fire	04		\$252,237
4240-4249	Building Inspection	04		\$48,822
4290-4298	Emergency Management	04		\$13,408
4299	Other (Including Communications)			\$0
	Public Safety Subtotal			\$896,665
Airport/Aviation Center				
4301-4309	Airport Operations			\$0
	Airport/Aviation Center Subtotal			\$0
Highways and Streets				
4311	Administration			\$0
4312	Highways and Streets	04,05		\$1,238,694
4313	Bridges			\$0
4316	Street Lighting			\$0
4319	Other			\$0
	Highways and Streets Subtotal			\$1,238,694
Sanitation				
4321	Administration			\$0
4323	Solid Waste Collection			\$0
4324	Solid Waste Disposal	04		\$305,853
4325	Solid Waste Cleanup			\$0
4326-4328	Sewage Collection and Disposal			\$0
4329	Other Sanitation			\$0
	Sanitation Subtotal			\$305,853



Appropriations

Account	Purpose	Article	Appropriations	As Voted
Water Distribution and Treatment				
4331	Administration			\$0
4332	Water Services			\$0
4335-4339	Water Treatment, Conservation and Other			\$0
	Water Distribution and Treatment Subtotal			\$0
Electric				
4351-4352	Administration and Generation			\$0
4353	Purchase Costs			\$0
4354	Electric Equipment Maintenance			\$0
4359	Other Electric Costs			\$0
	Electric Subtotal			\$0
Health				
4411	Administration	04		\$2,379
4414	Pest Control			\$0
4415-4419	Health Agencies, Hospitals, and Other	04,11		\$14,746
	Health Subtotal			\$17,125
Welfare				
4441-4442	Administration and Direct Assistance	04		\$17,204
4444	Intergovernmental Welfare Payments			\$0
4445-4449	Vendor Payments and Other			\$0
	Welfare Subtotal			\$17,204
Culture and Recreation				
4520-4529	Parks and Recreation	04		\$72,021
4550-4559	Library	04		\$132,311
4583	Patriotic Purposes	04		\$200
4589	Other Culture and Recreation	04		\$10,401
	Culture and Recreation Subtotal			\$214,933
Conservation and Development				
4611-4612	Administration and Purchasing of Natural Resources	04		\$1,795
4619	Other Conservation			\$0
4631-4632	Redevelopment and Housing			\$0
4651-4659	Economic Development			\$0
	Conservation and Development Subtotal			\$1,795
Debt Service				
4711	Long Term Bonds and Notes - Principal	04		\$55,000
4721	Long Term Bonds and Notes - Interest	04		\$7,357
4723	Tax Anticipation Notes - Interest	04		\$1
4790-4799	Other Debt Service	04		\$38,000
	Debt Service Subtotal			\$100,358



Appropriations

Account	Purpose	Article	Appropriations	As Voted
Capital Outlay				
4901	Land			\$0
4902	Machinery, Vehicles, and Equipment			\$0
4903	Buildings			\$0
4909	Improvements Other than Buildings			\$0
Capital Outlay Subtotal				\$0
Operating Transfers Out				
4912	To Special Revenue Fund			\$0
4913	To Capital Projects Fund			\$0
4914A	To Proprietary Fund - Airport			\$0
4914E	To Proprietary Fund - Electric			\$0
4914O	To Proprietary Fund - Other			\$0
4914S	To Proprietary Fund - Sewer			\$0
4914W	To Proprietary Fund - Water			\$0
4915	To Capital Reserve Fund	06,07,08		\$235,000
4916	To Expendable Trusts/Fiduciary Funds	10		\$55,000
4917	To Health Maintenance Trust Funds			\$0
4918	To Non-Expendable Trust Funds			\$0
4919	To Fiduciary Funds			\$0
Operating Transfers Out Subtotal				\$290,000
Total Voted Appropriations				\$3,837,262



Financial Report of the Budget

New Durham

For the period ending December 31, 2019

PREPARER'S EFILE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Tim Greene

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Dorothy L. Feisel	Selectman	Dorothy L. Feisel
John Chase	Selectman	<i>[Signature]</i>
<i>[Signature]</i>	Chair, Select Board	<i>[Signature]</i>

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Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$204,707	\$204,356
4140-4149	Election, Registration, and Vital Statistics	\$107,708	\$102,316
4150-4151	Financial Administration	\$133,393	\$122,597
4152	Revaluation of Property	\$91,833	\$84,857
4153	Legal Expense	\$15,000	\$11,449
4155-4159	Personnel Administration	\$32,931	\$27,399
4191-4193	Planning and Zoning	\$6,603	\$3,787
4194	General Government Buildings	\$24,624	\$24,704
4195	Cemeteries	\$2,990	\$1,572
4196	Insurance	\$54,250	\$46,210
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$9,601	\$5,076
General Government Subtotal		\$683,640	\$634,323
Public Safety			
4210-4214	Police	\$577,226	\$577,143
4215-4219	Ambulance	\$0	\$0
4220-4229	Fire	\$238,739	\$220,405
4240-4249	Building Inspection	\$44,906	\$34,873
4290-4298	Emergency Management	\$13,984	\$6,267
4299	Other (Including Communications)	\$0	\$0
Public Safety Subtotal		\$874,855	\$838,688
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$0	\$0
4312	Highways and Streets	\$878,757	\$826,682
4313	Bridges	\$0	\$0
4316	Street Lighting	\$0	\$0
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$878,757	\$826,682
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$276,858	\$293,499
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$276,858	\$293,499



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$2,379	\$1,607
4414	Pest Control	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$12,546	\$7,546
Health Subtotal		\$14,925	\$9,153
Welfare			
4441-4442	Administration and Direct Assistance	\$17,002	\$13,049
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
Welfare Subtotal		\$17,002	\$13,049
Culture and Recreation			
4520-4529	Parks and Recreation	\$70,901	\$64,097
4550-4559	Library	\$129,756	\$123,695
4583	Patriotic Purposes	\$500	\$313
4589	Other Culture and Recreation	\$9,226	\$7,986
Culture and Recreation Subtotal		\$210,383	\$196,091
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$1,795	\$1,795
4619	Other Conservation	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
Conservation and Development Subtotal		\$1,795	\$1,795
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$55,000	\$55,000
4721	Long Term Bonds and Notes - Interest	\$10,932	\$10,563
4723	Tax Anticipation Notes - Interest	\$1	\$0
4790-4799	Other Debt Service	\$38,000	\$38,000
Debt Service Subtotal		\$103,933	\$103,563



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Capital Outlay			
4901	Land	\$356,370	\$484,362
<i>Explanation: Includes encumbrance from 2018</i>			
4902	Machinery, Vehicles, and Equipment	\$0	\$0
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$499,305
<i>Explanation: Expenditures out of CRF and ETF as agents-to-expend</i>			
Capital Outlay Subtotal		\$356,370	\$983,667
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$222,000	\$222,000
4916	To Expendable Trusts/Fiduciary Funds	\$155,000	\$155,000
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$377,000	\$377,000
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$1,193,257
4932	Taxes Assessed for Village District	\$0	\$89,587
4933	Taxes Assessed for Local Education	\$0	\$5,433,282
4934	Taxes Assessed for State Education	\$0	\$897,418
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$7,613,544
Total Before Payments to Other Governments		\$3,795,518	\$4,277,510
Plus Payments to Other Governments			\$7,613,544
Plus Commitments to Other Governments from Tax Rate		\$7,613,544	
Less Proprietary/Special Funds		\$0	\$0
Total General Fund Expenditures		\$11,409,062	\$11,891,054



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$9,842,009
3120	Land Use Change Tax - General Fund	\$0	\$0
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$100,000	\$100,743
3186	Payment in Lieu of Taxes	\$0	\$0
3187	Excavation Tax	\$250	\$134
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$70,000	\$60,007
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$170,250	\$10,002,893
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$27,778	\$28,063
3220	Motor Vehicle Permit Fees	\$575,000	\$617,793
3230	Building Permits	\$24,000	\$32,101
3290	Other Licenses, Permits, and Fees	\$5,500	\$6,663
3311-3319	From Federal Government	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$632,278	\$684,620
State Sources			
3351	Municipal Aid/Shared Revenues	\$42,511	\$42,511
3352	Meals and Rooms Tax Distribution	\$133,709	\$133,709
3353	Highway Block Grant	\$117,019	\$116,844
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$4,000	\$1,400
3379	From Other Governments	\$0	\$0
State Sources Subtotal		\$297,239	\$294,464
Charges for Services			
3401-3406	Income from Departments	\$45,000	\$62,079
3409	Other Charges	\$2,250	\$0
Charges for Services Subtotal		\$47,250	\$62,079
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$16,750	\$43,355
3502	Interest on Investments	\$10,000	\$12,488
3503-3509	Other	\$15,000	\$19,097
Miscellaneous Revenues Subtotal		\$41,750	\$74,940



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$25,000	\$536,455
<i>Explanation: \$499,305 included for expenditures as agents-to-expend</i>			
3916	From Trust and Fiduciary Funds	\$7,346	\$5,000
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$32,346	\$541,455
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0
Less Proprietary/Special Funds		\$0	\$0
Plus Property Tax Commitment from Tax Rate		\$9,868,325	
Total General Fund Revenues		\$11,089,438	\$11,660,451



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$4,414,124	\$3,831,144
1030	Investments	\$0	\$0
1080	Tax Receivable	\$397,061	\$470,366
1110	Tax Liens Receivable	\$130,152	\$118,408
1150	Accounts Receivable	\$10,188	\$0
1260	Due from Other Governments	\$39,845	\$0
1310	Due from Other Funds	\$225,775	\$218,398
1400	Other Current Assets	\$77,334	\$69,753
1670	Tax Deeded Property (Subject to Resale)	\$47,174	\$65,317
Current Assets Subtotal		\$5,341,653	\$4,773,386
Current Liabilities			
2020	Warrants and Accounts Payable	\$70,845	\$94,359
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$2,332	\$2,326
2075	Due to School Districts	\$3,395,968	\$3,082,950
2080	Due to Other Funds	\$37,000	\$2,000
2220	Deferred Revenue	\$46,206	\$27,105
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$50,880	\$56,827
Current Liabilities Subtotal		\$3,603,231	\$3,265,567
Fund Equity			
2440	Non-spendable Fund Balance	\$124,508	\$135,070
2450	Restricted Fund Balance	\$44,975	\$41,344
2460	Committed Fund Balance	\$270,380	\$8,699
2490	Assigned Fund Balance	\$4,263	\$29,343
2530	Unassigned Fund Balance	\$1,294,296	\$1,293,363
		<i>Explanation: Beginning balance restated to correct interfund and cash</i>	
Fund Equity Subtotal		\$1,738,422	\$1,507,819



Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$1,193,257	\$89,587	\$5,433,282	\$897,418	\$0	\$9,842,009
Commitment	\$1,193,257	\$89,587	\$5,433,282	\$897,418		\$9,868,325
Difference	\$0	\$0	\$0	\$0		(\$26,316)

General Fund Balance Sheet Reconciliation

Total Revenues	\$11,660,451
Total Expenditures	\$11,891,054
Change	(\$230,603)
Ending Fund Equity	\$1,507,819
Beginning Fund Equity	\$1,738,422
Change	(\$230,603)



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
March's Pond Dam (General)	\$594,895	\$40,000	4.08	2023	\$245,000	\$0	\$45,000	\$200,000
Sand & Salt Storage Building (General)	\$248,000	\$10,000	4.31	2024	\$60,000	\$0	\$10,000	\$50,000
	\$842,895				\$305,000	\$0	\$55,000	\$250,000



Revised Estimated Revenues Adjusted

New Durham

For the period beginning January 1, 2020 and ending December 31, 2020

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$3,500	\$0	\$3,500
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$38,879	\$0	\$38,879
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$169	\$0	\$169
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$40,000	\$0	\$40,000
9991	Inventory Penalties	\$0	\$0	\$0
Taxes Subtotal		\$82,548	\$0	\$82,548
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$30,000	\$0	\$30,000
3220	Motor Vehicle Permit Fees	\$575,000	\$0	\$575,000
3230	Building Permits	\$30,000	\$0	\$30,000
3290	Other Licenses, Permits, and Fees	\$4,000	\$0	\$4,000
3311-3319	From Federal Government	\$1,554	\$0	\$1,554
Licenses, Permits, and Fees Subtotal		\$640,554	\$0	\$640,554
State Sources				
3351	Municipal Aid/Shared Revenues	\$0	\$39,440	\$39,440
3352	Meals and Rooms Tax Distribution	\$98,000	\$35,642	\$133,642
3353	Highway Block Grant	\$113,954	\$12	\$113,966
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$6,853	\$0	\$6,853
3379	From Other Governments	\$0	\$0	\$0
State Sources Subtotal		\$218,807	\$75,094	\$293,901
Charges for Services				
3401-3406	Income from Departments	\$45,000	\$0	\$45,000
3409	Other Charges	\$1,860	\$0	\$1,860
Charges for Services Subtotal		\$46,860	\$0	\$46,860



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$4,000	\$21,000	\$25,000
3502	Interest on Investments	\$0	\$0	\$0
3503-3509	Other	\$40,940	(\$40,940)	\$0
Miscellaneous Revenues Subtotal		\$44,940	(\$19,940)	\$25,000
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$50,000	(\$50,000)	\$0
3916	From Trust and Fiduciary Funds	\$14,400	(\$7,200)	\$7,200
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$64,400	(\$57,200)	\$7,200
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0
Total Revised Estimated Revenues and Credits		\$1,098,109	(\$2,046)	\$1,096,063



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$1,098,109	(\$2,046)	\$1,096,063
Unassigned Fund Balance (Unreserved)	\$0	\$1,293,363	\$1,293,363
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$0	\$0	\$0
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	\$0	\$1,293,363	\$1,293,363
Total Revenues and Credits	\$1,098,109	(\$2,046)	\$1,096,063
Requested Overlay	\$0	\$15,000	\$15,000

Assessment Overview

Total Appropriations	\$3,834,228
(Less) Total Revenues and Credits	\$1,096,063
Net Assessment	\$2,738,165

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3351	MC: State Revenue Adjustment	
3352	MC: State Revenue Adjustment	04
3353	MC: State Revenue Adjustment	,05
3501	MC: Municipality Adjustment	04
3503-3509	MC: DRA Reclassified	04
3915	MC: DRA Adjustment	04
3916	MC: DRA Adjustment	04,11



New Durham Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Jeff Earls (CCAG)

Municipal Officials		
Name	Position	Signature
David Swenson	Selectman, Chair	
Dorothy Veisel	Seletcman	
Cecile Chase	Seletcman	

Preparer		
Name	Phone	Email
Jeff Earls	415-0130	jearls@xcag.com

Preparer's Signature



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	18,576.65	\$973,300	
1B	Conservation Restriction Assessment RSA 79-B	317.40	\$16,948	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.06	\$1,200	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	5,537.13	\$326,639,010	
1G	Commercial/Industrial Land	349.87	\$5,012,590	
1H	Total of Taxable Land	24,781.11	\$332,643,048	
1I	Tax Exempt and Non-Taxable Land	1,369.82	\$8,114,030	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$242,140,040	
2B	Manufactured Housing RSA 674:31	0	\$5,151,100	
2C	Commercial/Industrial	0	\$10,650,360	
2D	Discretionary Preservation Easements RSA 79-D	2	\$25,800	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$257,967,300	
2G	Tax Exempt and Non-Taxable Buildings	0	\$12,558,400	
Utilities & Timber			Valuation	
3A	Utilities		\$5,211,800	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$595,822,148	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$595,822,148	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	1	\$15,000
13	Elderly Exemption RSA 72:39-a,b	\$0	16	\$1,055,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$13,400	3	\$40,200
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	7	\$130,000
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$1,240,200
21A	Net Valuation			\$594,581,948
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$594,581,948
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$594,581,948
22	Less Utilities			\$5,211,800
23A	Net Valuation without Utilities			\$589,370,148
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$589,370,148



Utility Value Appraiser

Jeff Earls, Cross Country Appraisal

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$2,694,800				\$2,694,800
PSNH DBA EVERSOURCE ENERGY	\$2,517,000				\$2,517,000
	\$5,211,800				\$5,211,800



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	168	\$84,000
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	3	\$4,200
All Veterans Tax Credit RSA 72:28-b	\$500	13	\$6,500
Combat Service Tax Credit RSA 72:28-c		0	\$0
		184	\$94,700

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single		Single	
Married		Married	
Disabled Income Limits		Disabled Asset Limits	
Single	\$26,000	Single	\$60,000
Married	\$35,000	Married	\$60,000

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year		Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Age	Number	Amount	Maximum	Total
65-74	1	65-74	8	\$45,000	\$360,000	\$360,000
75-79	0	75-79	1	\$65,000	\$65,000	\$65,000
80+	0	80+	7	\$90,000	\$630,000	\$630,000
			16		\$1,055,000	\$1,055,000
Income Limits		Asset Limits				
Single	\$26,000	Single	\$60,000			
Married	\$35,000	Married	\$60,000			

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	478.42	\$101,520
Forest Land	9,024.36	\$543,700
Forest Land with Documented Stewardship	7,998.28	\$301,200
Unproductive Land	275.83	\$6,330
Wet Land	799.76	\$20,550
	18,576.65	\$973,300

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	9,244.92
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	0.00
Total Number of Owners in Current Use	Owners:	247
Total Number of Parcels in Current Use	Parcels:	372

Land Use Change Tax

Gross Monies Received for Calendar Year			\$0
Conservation Allocation	Percentage:	100.00 %	Dollar Amount:
Monies to Conservation Fund			
Monies to General Fund			

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$1,680
Forest Land	94.06	\$6,540
Forest Land with Documented Stewardship	181.34	\$7,048
Unproductive Land	22.00	\$1,220
Wet Land	20.00	\$460
	317.40	\$16,948

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	2,180.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	7
Parcels in Conservation Restriction	Parcels:	12



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
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Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
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Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation
2	2	0.06	\$1,200	\$25,800

Map	Lot	Block	%	Description
252	062	0	75	BARN OLD BAY ROAD (.02 AC)
259	031	0	50	BARN RIDGE ROAD (.04 AC)

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357		
White Mountain National Forest only, account 3186		

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

Notes



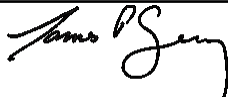
2020
\$16.88

Tax Rate Breakdown New Durham

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,787,918	\$594,581,948	\$4.69
County	\$1,306,982	\$594,581,948	\$2.20
Local Education	\$4,999,845	\$594,581,948	\$8.41
State Education	\$933,563	\$589,370,148	\$1.58
Total	\$10,028,308		\$16.88

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Copple Crown Village	\$89,711	\$20,766,470	\$4.32
Total	\$89,711		\$4.32

Tax Commitment Calculation	
Total Municipal Tax Effort	\$10,028,308
War Service Credits	(\$94,700)
Village District Tax Effort	\$89,711
Total Property Tax Commitment	\$10,023,319



James P. Gerry
 Director of Municipal and Property Division
 New Hampshire Department of Revenue Administration

12/18/2020

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$3,834,228	
Net Revenues (Not Including Fund Balance)		(\$1,096,063)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$60,000)
War Service Credits	\$94,700	
Special Adjustment	\$0	
Actual Overlay Used	\$15,053	
Net Required Local Tax Effort	\$2,787,918	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,306,982	
Net Required County Tax Effort	\$1,306,982	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$6,559,477	
Net Education Grant		(\$626,069)
Locally Retained State Education Tax		(\$933,563)
Net Required Local Education Tax Effort	\$4,999,845	
State Education Tax	\$933,563	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$933,563	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$594,581,948	\$416,743,698
Total Assessment Valuation without Utilities	\$589,370,148	\$409,055,998
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$594,581,948	\$416,743,698

Village (MS-1V)

Description	Current Year
Copple Crown Village	\$20,766,470

New Durham

Tax Commitment Verification

2020 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$10,023,319
1/2% Amount	\$50,117
Acceptable High	\$10,073,436
Acceptable Low	\$9,973,202

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2020 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
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Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

New Durham	Total Tax Rate	Semi-Annual Tax Rate
Total 2020 Tax Rate	\$16.88	\$8.44
Associated Villages		
Copple Crown Village	\$4.32	\$2.16

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$11,074,618
Final Overlay	\$15,053

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2020 Fund Balance Retention Guidelines: New Durham	
Description	Amount
Current Amount Retained (11.14%)	\$1,233,363
17% Retained <i>(Maximum Recommended)</i>	\$1,882,685
10% Retained	\$1,107,462
8% Retained	\$885,969
5% Retained <i>(Minimum Recommended)</i>	\$553,731

Library Trustees Receipts & Expenses - Operating Account 2020

Beginning Balance 01/01/2020..... 9584.88

RECEIPTS:

Town of New Durham, operating budget 13,258.00

Library Technology Expendable Trust 3,565.00

Friends of the Library..... 166.59

Covid Grant (balance) 1024.54

Insurance claim..... 2,673.50

TOTAL RECEIPTS..... 20,687.99

EXPENSES:

Books & Subscriptions..... 4,847.71

Dues, Fees, Memberships..... 150.00

Office:

 Computer software..... 49.99

 Fire Extinguishers Serviced..... 29.70

 Furnishings..... 34.10

 Security..... 164.89

 Supplies..... 5,156.72

Total Office5,435.40

Programming..... 2,943.43

TOTAL EXPENSES..... 13,376.54

Ending balance, Operating Account 12/31/2020..... 16,896.33

Respectfully Submitted, Richard Leonard, Library Trustee, Treasurer



20 YEAR DEBT SCHEDULE FOR

TOWN OF NEW DURHAM

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED:	05/24/12	Amount of Loan to be Paid	\$248,600.00
BONDS DATED:	08/15/04	Premium	\$11,400.00
INTEREST START DATE: 203 days	07/22/04	Total Received	\$260,000.00
FIRST INTEREST PAYMENT:	02/15/05		
NET INTEREST COST:	4.3100%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	Less 2010A Refunding	Less 2011D Refunding	Less 2012A Refunding	INTEREST after refunding	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	02/15/05				\$6,742.98				\$6,742.98	\$6,742.98	
1	08/15/05	\$248,600.00	\$13,600.00	3.000%	5,979.00				5,979.00	19,579.00	\$26,321.98
	02/15/06				5,775.00				5,775.00	5,775.00	
2	08/15/06	235,000.00	15,000.00	4.000%	5,775.00				5,775.00	20,775.00	26,550.00
	02/15/07				5,475.00				5,475.00	5,475.00	
3	08/15/07	220,000.00	15,000.00	5.000%	5,475.00				5,475.00	20,475.00	25,950.00
	02/15/08				5,100.00				5,100.00	5,100.00	
4	08/15/08	205,000.00	15,000.00	5.000%	5,100.00				5,100.00	20,100.00	25,200.00
	02/15/09				4,725.00				4,725.00	4,725.00	
5	08/15/09	190,000.00	15,000.00	5.000%	4,725.00				4,725.00	19,725.00	24,450.00
	02/15/10				4,350.00				4,350.00	4,350.00	
6	08/15/10	175,000.00	15,000.00	5.000%	4,350.00				4,350.00	19,350.00	23,700.00
	02/15/11				3,975.00				3,975.00	3,975.00	
7	08/15/11	160,000.00	15,000.00	5.000%	3,975.00	(175.00)			3,800.00	18,800.00	22,775.00
	02/15/12				3,600.00				3,600.00	3,600.00	
8	08/15/12	145,000.00	15,000.00	5.000%	3,600.00	(175.00)			3,425.00	18,425.00	22,025.00
	02/15/13				3,225.00				3,225.00	3,225.00	
9	08/15/13	130,000.00	15,000.00	5.000%	3,225.00	(175.00)			3,050.00	18,050.00	21,275.00
	02/15/14				2,850.00				2,850.00	2,850.00	
10	08/15/14	115,000.00	15,000.00	5.000%	2,850.00	(175.00)		(200.00)	2,475.00	17,475.00	20,325.00
	02/15/15				2,475.00				2,475.00	2,475.00	
11	08/15/15	100,000.00	10,000.00	5.000%	2,475.00	(175.00)		(200.00)	2,100.00	12,100.00	14,575.00
	02/15/16				2,225.00				2,225.00	2,225.00	
12	08/15/16	90,000.00	10,000.00	5.000%	2,225.00	(175.00)			2,050.00	12,050.00	14,275.00
	02/15/17				1,975.00				1,975.00	1,975.00	
13	08/15/17	80,000.00	10,000.00	5.000%	1,975.00	(245.00)			1,730.00	11,730.00	13,705.00
	02/15/18				1,725.00				1,725.00	1,725.00	
14	08/15/18	70,000.00	10,000.00	5.000%	1,725.00	(245.00)			1,480.00	11,480.00	13,205.00
	02/15/19				1,475.00				1,475.00	1,475.00	
15	08/15/19	60,000.00	10,000.00	4.750%	1,475.00	(245.00)			1,230.00	11,230.00	12,705.00
	02/15/20				1,237.50				1,237.50	1,237.50	
16	08/15/20	50,000.00	10,000.00	4.750%	1,237.50		(221.00)		1,016.50	11,016.50	12,254.00
	02/15/21				1,000.00				1,000.00	1,000.00	
17	08/15/21	40,000.00	10,000.00	5.000%	1,000.00		(221.00)		779.00	10,779.00	11,779.00
	02/15/22				750.00				750.00	750.00	
18	08/15/22	30,000.00	10,000.00	5.000%	750.00		(220.00)		530.00	10,530.00	11,280.00
	02/15/23				500.00				500.00	500.00	
19	08/15/23	20,000.00	10,000.00	5.000%	500.00		(220.00)		280.00	10,280.00	10,780.00
	02/15/24				250.00				250.00	250.00	
20	08/15/24	10,000.00	10,000.00	5.000%	250.00			(227.00)	23.00	10,023.00	10,273.00
TOTALS			\$248,600.00		\$118,096.98	(\$1,785.00)	(\$882.00)	(\$627.00)	\$114,802.98	\$363,402.98	\$363,402.98



15 YEAR LEVEL DEBT SCHEDULE FOR

TOWN OF NEW DURHAM

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED:	11/29/16	Amount of Loan to be Paid	\$594,895.00
BONDS DATED: 07/01/08	08/15/08	Premium	\$25,105.00
INTEREST START DATE: 208 days	07/17/08	Total Proceeds	\$620,000.00
FIRST INTEREST PAYMENT:	02/15/09		
NET INTEREST COST:	4.0800%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	Less 2016 E Refunding	INTEREST after refunding	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	02/15/09				\$16,236.75		\$16,236.75	\$16,236.75	
1	08/15/09	\$594,895.00	\$29,895.00	4.000%	14,051.03		14,051.03	43,946.03	\$60,182.78
	02/15/10				13,453.13		13,453.13	13,453.13	
2	08/15/10	565,000.00	30,000.00	4.000%	13,453.13		13,453.13	43,453.13	56,906.26
	02/15/11				12,853.13		12,853.13	12,853.13	
3	08/15/11	535,000.00	30,000.00	5.000%	12,853.13		12,853.13	42,853.13	55,706.26
	02/15/12				12,103.13		12,103.13	12,103.13	
4	08/15/12	505,000.00	30,000.00	5.000%	12,103.13		12,103.13	42,103.13	54,206.26
	02/15/13				11,353.13		11,353.13	11,353.13	
5	08/15/13	475,000.00	35,000.00	5.250%	11,353.13		11,353.13	46,353.13	57,706.26
	02/15/14				10,434.38		10,434.38	10,434.38	
6	08/15/14	440,000.00	35,000.00	5.250%	10,434.38		10,434.38	45,434.38	55,868.76
	02/15/15				9,515.63		9,515.63	9,515.63	
7	08/15/15	405,000.00	35,000.00	5.250%	9,515.63		9,515.63	44,515.63	54,031.26
	02/15/16				8,596.88		8,596.88	8,596.88	
8	08/15/16	370,000.00	40,000.00	5.250%	8,596.88		8,596.88	48,596.88	57,193.76
	02/15/17				7,546.88		7,546.88	7,546.88	
9	08/15/17	330,000.00	40,000.00	5.250%	7,546.88	(996.00)	6,550.88	46,550.88	54,097.76
	02/15/18				6,496.88	(996.00)	5,500.88	5,500.88	
10	08/15/18	290,000.00	45,000.00	5.250%	6,496.88	(996.00)	5,500.88	50,500.88	56,001.76
	02/15/19				5,315.63	(996.00)	4,319.63	4,319.63	
11	08/15/19	245,000.00	45,000.00	5.000%	5,315.63	(1,408.00)	3,907.63	48,907.63	53,227.26
	02/15/20				4,190.63	(1,408.00)	2,782.63	2,782.63	
12	08/15/20	200,000.00	45,000.00	4.125%	4,190.63	(1,871.00)	2,319.63	47,319.63	50,102.26
	02/15/21				3,262.50	(1,871.00)	1,391.50	1,391.50	
13	08/15/21	155,000.00	50,000.00	4.125%	3,262.50	(1,818.00)	1,444.50	51,444.50	52,836.00
	02/15/22				2,231.25	(1,818.00)	413.25	413.25	
14	08/15/22	105,000.00	50,000.00	4.250%	2,231.25	(1,818.00)	413.25	50,413.25	50,826.50
	02/15/23				1,168.75	(1,168.75)	0.00	0.00	
15	08/15/23	55,000.00	55,000.00	4.250%	1,168.75	(649.25)	519.50	55,519.50	55,519.50
TOTALS			\$594,895.00		\$247,331.64	(\$17,814.00)	\$229,517.64	\$824,412.64	\$824,412.64

Tax Collector's Financial Report

Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 2020

Levies of:	2019	2018	2017	2016 and prior
DEBITS				
Unredeemed Taxes Beginning of Fiscal Year 2020:		75,982.84	29,212.77	13,212.37
Liens executed during the fiscal year	117,187.68	0	0	0
Interest and Cost After Lien Execution		10,482.99	4,327.03	2,753.51
Total Debits	\$117,187.68	\$86,465.83	\$33,539.80	\$15,965.88
CREDITS				
Remitted to Treasurer:				
Redemptions	45,390.55	44,111.26	17,920.31	9,867.36
Interest and Cost After Lien Execution		10,411.36	4,327.03	2,753.51
Abatements of Unredeemed Tax	0	0	0	0
Liens Deeded to Municipality	4,183.10	4,282.25	4,142.72	0
Unredeemed Taxes	67,614.03	27,660.96	7,149.74	3,345.01
Total Credits	\$117,187.68	\$86,465.83	\$33,539.80	\$15,965.88

Important Dates for Taxpayers:

April 30, 2021 – Any outstanding balance of the 2020 property taxes and interest must be paid in full to prevent further action by the tax lien process. The collector shall give notice to the current owner of impending liens at least 30 days prior to the execution of any lien and notices to all persons holding mortgages with 45 days from the date of execution of a lien. The interest rate changes from 8% to 12% per annum on any remaining balance that is not paid by the lien date.

July 1, 2021 - usually when the first issue of the property tax bill is due. The first bill is an estimated bill based on half of the previous year's tax bill, unless you have made improvements to your property or your assessed value has changed.

December 1, 2021 - usually when the second issue property tax bill is due. This bill is calculated using the new tax rate multiplied by the assessed value of your property as of April 1st. The tax year runs from April 1st to March 31st.

Respectfully submitted,
Shannon Feger, Tax Collector

Tax Collector's Financial Report

Summary of Tax Levy Accounts

Fiscal Year Ended December 31, 2020

<u>Debits</u>	<u>2020</u>	<u>2019</u>
Uncollected Taxes – Beginning of Fiscal Year:		
Property Tax		476,794.24
Yield Tax		
Interest		(129.83)
Property Tax Credit Balance	6.95	
 Taxes Committed to Collector during Fiscal Year:		
Property Tax	10,016,835.00	0
Land Use	0	0
Yield Tax	39,361.25	0
Excavation Tax @ \$.02/yd	176.00	0
Other Charges	0	25.00
Overpayment Property Taxes	1851.00	0
Interest and Cost	2,757.91	15,170.85
Costs Before Lien		2,731.75
Total Debits:	10,060,988.11	494,592.01

<u>Credits</u>	<u>Levy 2020</u>	<u>Levy 2019</u>
Remitted to Treasurer During Fiscal Year:		
Property Tax	5,743,375.35	366,859.25
Land Use	0	0
Yield Taxes	31,003.93	0
Interest (included lien conversion)	3,021.25	15,419.32
Excavation Tax @\$.02/yd	176.00	0
Other Taxes	0	0
Cost Not Liened		1104.25
Other Charges	25.00	25.00
Conversion to lien (principal only)	0	111,184.19

Abatements:		
Property tax	5,562.00	0
Yield Taxes	138.34	0
Current Levy Deeded	1940.00	0

Uncollected Taxes – December 31, 2020		
Property Tax	4,295,087.29	378.30
Yield Taxes	8218.98	0
Interest	(256.39)	(378.30)
Other Charges	(25.00)	0
Property Credit Balance	(27,278.64)	0

Total Credits:	\$ 10,060,988.11	\$ 494,592.01
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Town Clerk's Financial Report

<u>STATE FEES:</u>	<u>Year 2020</u>	<u>Year 2019</u>	<u>Year 2018</u>
Dogs	\$ 1,646.00	\$ 1,701.00	\$ 1,683.50
Marriage Licenses	\$ 1,548.00	\$ 645.00	\$ 516.00
OHRV	\$ 2,624.00	\$ 9,763.00	\$ 6,620.50
Vital Records	\$ 1,193.00	\$ 1,078.00	\$ 1,246.00
Motor Vehicle & Boat	\$ 243,860.93	\$ 234,938.67	\$ 230,862.87
<u>TOTAL PAYMENTS STATE:</u>	<u>\$ 250,871.93</u>	<u>\$ 248,125.67</u>	<u>\$ 240,928.87</u>

<u>TOWN REVENUES:</u>			
Aqua Therm Permits	\$ 7.00	\$ 2.50	\$ 5.00
Civil Forfeiture	\$ 900.00	\$ 875.00	\$ 1,175.00
Building Permits Fees	\$ 35,937.45	\$ 31,619.26	\$ 30,927.24
Cemetery Fees	\$ 1,740.00	\$ 4,450.00	\$ 2,300.00
Dog Licenses	\$ 3,414.00	\$ 3,189.00	\$ 3,150.50
Dog Licenses – Late Fee	\$ 533.00	\$ 291.00	\$ 352.00
Driveway Permits	\$ 220.00	\$ 150.00	\$ 190.00
Election Files	\$ 2.00	\$ 57.50	\$ 7.00
Transfer Station Decals	\$ 8,085.00	\$ 3,050.00	\$ 5,475.00
Solid Waste Disposal Coupons	\$ 24,860.00	\$ 1,595.00	\$ 2,562.00
Marriage Licenses	\$ 252.00	\$ 105.00	\$ 84.00
Motor Vehicle Registrations/Boats	\$ 669,421.08	\$ 616,178.60	\$ 617,125.73
OHRV	\$ 99.00	\$ 402.00	\$ 273.00
Other	\$ 662.40	\$ 60.00	\$ 81.20
Photocopies	\$ 137.13	\$ 318.75	\$ 827.25
Pistol Permits	\$ 310.00	\$ 280.00	\$ 180.00
Planning Board Revenue	\$ 4,480.60	\$ 4,411.00	\$ 2,975.00
Police Reports/Finger print Fees	\$ 1,901.00	\$ 913.00	\$ 1,026.10
Vital Records	\$ 1,090.00	\$ 972.00	\$ 1,144.00
Welfare Liens	\$ 796.45	\$ 1,742.50	\$ 7,500.88
Zoning Board of Adjustment	\$ 6,157.00	\$ 1,576.00	\$ 1,620.00
<u>Total Town Revenue</u>	<u>\$ 761,005.11</u>	<u>\$ 672,238.11</u>	<u>\$ 678,980.90</u>

<u>TOTAL TOWN REVENUE:</u>	<u>\$ 761,005.11</u>	<u>\$ 672,238.11</u>	<u>\$ 678,980.90</u>
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<u>TOTAL PAID TO TREASURER:</u>	<u>\$ 1,011,877.04</u>	<u>\$ 920,363.78</u>	<u>\$ 919,909.77</u>
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Respectfully Submitted,
 Donna Young
 Town Clerk

**TOWN TREASURER
YEAR ENDING 12/31/2020**

Account Name	Receipts			Disbursements	
	Balance 01/01/2020	and Transfers During period	Interest/Fees During period	and Transfers During period	Balance 12/31/2020
GENERAL FUND					\$1,529,270.80
TD Bank	3,750,074.04	924,333.51	2,833.18	4,571,357.75	105,882.98
Meredith Village Savings	0.00	7,926,274.62	7,891.50	6,510,778.30	1,423,387.82
REVENUE HOLDING ACCOUNT					\$86,176.19
TD Bank	39,958.94	289,215.41	0.00	329,174.35	0.00
Meredith Village Savings	0.00	754,514.04	44.65	668,382.50	86,176.19
PAYROLL ACCOUNT					\$113,120.85
TD Bank	12,421.92	470,545.42	0.00	469,961.91	13,005.43
Meredith Village Savings	0.00	636,129.75	8.47	536,022.80	100,115.42
RECREATION ACCOUNT					\$15,777.56
TD Bank	15,199.14	4,039.97	3.13	19,242.24	0.00
Meredith Village Savings	0.00	15,965.54	2.02	190.00	15,777.56
AMBULANCE FUND					\$125,535.69
TD Bank	99,515.56	17,099.59	344.29	0.00	116,959.44
Meredith Village Savings	0.00	8,535.58	40.67	0.00	8,576.25
ESCROW DISBURSEMENT					\$5,067.15
TD Bank	266.87	170,158.44	0.00	170,425.31	0.00
Meredith Village Savings	0.00	155,499.52	86.84	150,519.21	5,067.15
TOTALS	\$3,917,436.47	\$11,372,311.39	\$11,254.75	\$13,426,054.37	\$1,874,948.24

ESCROW ACCOUNTS:

Account Name	Balance 1/1/2020	Deposits	Interest	Paid Out	12/31/2020
Impact Fees	11,640.41	58,960.12	32.53	13,847.08	56,785.98
Abraham Burtman Trust	530.08	530.97	0.95	530.97	531.03
Boodey House Account	41,183.66	30,748.41	266.00	41,686.71	30,511.36
Conservation Fund	57,759.89	57,856.58	513.44	57,856.58	58,273.33
Drug Forfeiture	370.46	371.08	0.66	371.08	371.12
Meetinghouse Fund	1,427.25	1,629.64	13.45	1,429.64	1,640.70
Merry Meeting Rd Fund	11,923.48	11,943.44	105.95	11,943.44	12,029.43
NDAA/Uniforms	1,216.55	1,218.59	2.17	1,218.59	1,218.72
Yield Tax Escrow	1,624.85	1,627.57	14.43	1,627.57	1,639.28
Town of Middleton	1,019.13	1,020.84	1.82	1,020.84	1,020.95
Crawfords Logging	1,011.89	-	1.69	1,013.58	0.00
CCVD/Intec	2,172.46	2,176.09	3.86	2,176.09	2,176.32
Cardile Drainage	626.54	627.59	1.12	627.59	627.66
Fadden Ham Road Bond	1,185.47	1,187.46	2.12	1,187.46	1,187.59
McKay Road Bond	523.45	524.32	0.92	524.32	524.37
Northern Timber Inv	515.03	515.89	0.91	515.89	515.94
Thomas Aubert Escrow	1,572.66	1,575.29	2.80	1,575.29	1,575.46
Whitker Fadden Rd Imp	2,297.98	2,301.83	4.09	2,301.83	2,302.07
William A Day Jr & Sons Inc	1,005.85	-	1.22	1,007.07	0.00
Mahala Voydatch dba Dunbarton l	1,005.89	1,007.57	1.79	1,007.57	1,007.68
Bolstridge Logging LLC	502.04	502.88	0.89	502.88	502.93

Account Name	Balance 1/1/2020	Deposits	Interest	Paid Out	12/31/2020
Daniel Day dba 3D Logging	1,004.07	-	1.04	1,005.11	0.00
Royle Timber Harvesting	1,004.07	1,005.75	1.79	1,005.75	1,005.86
Boggs Logging	1,003.07	1,004.74	1.77	1,004.74	1,004.84
Paul & Robin Berry	501.09	-	0.84	501.93	0.00
Jake White Logging Inc	1,002.16	-	1.68	1,003.84	0.00
G&C W Morse & Sons Logging	1,002.03	-	1.68	1,003.71	0.00
Peter Farrell	1,002.03	-	1.68	1,003.71	0.00
Charles McKay Reclamation	13,333.16	13,355.48	25.57	13,355.48	13,358.73
E. Randell Parkquin Escrow	2,295.05	2,298.89	4.08	2,298.89	2,299.13
Green Oak Realty Develop	816.83	818.19	1.45	818.19	818.28
Chuck Rose Inc	1,013.48	-	1.69	1,015.17	0.00
Crawfords Logging	2,166.22	-	3.63	2,169.85	0.00
Merrymeeting Market & Marina	0.00	1,000.00	0.16	-	1,000.16
Totals	\$ 167,258.28	\$ 195,809.21	\$ 1,019.87	\$ 170,158.44	\$ 193,928.92

Submitted by : Heidi Duford, Treasurer



New Durham

For reporting year Jan 1, 2020 through Dec 31, 2020.

Trustees

Name	Position	Term Expires
Angela Pruitt	Bookkeeper	4/30/2023
David Allyn	Chairperson	4/30/2021
Fred Quimby	Trustee	4/30/2022

Ledger Summary

Number of Fund Records	110
Ledger End of Year Balance	\$1,546,045.42

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on January 29, 2021 by Angela Pruitt on behalf of the Trustees of Trust Funds of New Durham.



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation						Fund EOY Balance
1772 Meeting House Restoration - 7763653986		7/22/2000						\$49,935.24
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$46,786.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,786.44	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$2,898.09	\$250.71	\$0.00				\$3,148.80	

Fund Name		Date Of Creation						Fund EOY Balance
Accrued Benefits Liability Fund - 7763654299		12/31/1992						\$21,410.57
Type: Expendable Trust (RSA 31:19-a)		Purpose: Discretionary/Benefit of the Town		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$21,303.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,303.08	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$0.00	\$107.49	\$0.00				\$107.49	

Fund Name		Date Of Creation						Fund EOY Balance
Computer & Office Equipment- 7763654306		5/30/1996						\$6,283.25
Type: Expendable Trust (RSA 31:19-a)		Purpose: Discretionary/Benefit of the Town		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$6,251.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,251.24	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$0.00	\$32.01	\$0.00				\$32.01	

Fund Name		Date Of Creation						Fund EOY Balance
Dam Maintenance-7763654364		5/27/2018						\$64,435.77
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$64,154.83	\$0.00	\$0.00	\$0.00	\$0.00	\$43.00	\$64,111.83	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$0.00	\$323.94	\$0.00				\$323.94	



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation						Fund EOY Balance
Dry Hydrant Water System - 7763653994		8/9/2001						\$12,537.23
Type: Capital Reserve (RSA 34/35)		Purpose: Police/Fire		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$12,474.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,474.16	
Income	BOY Balance	Income	Expended					EOY Balance
	\$0.00	\$63.07	\$0.00					\$63.07

Fund Name		Date Of Creation						Fund EOY Balance
EC Smith Scholarship-7763654231		7/18/1986						\$125,960.16
Type: Trust		Purpose: Scholarship		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$5,825.89	\$634.27	\$500.00					\$5,960.16

Fund Name		Date Of Creation						Fund EOY Balance
Emergency Management - 7763654348		3/14/2012						\$6,752.19
Type: Expendable Trust (RSA 31:19-a)		Purpose: Discretionary/Benefit of the Town		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$6,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,469.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$249.28	\$33.91	\$0.00					\$283.19

Fund Name		Date Of Creation						Fund EOY Balance
FD Ancillary Equipment - 7764324263		8/21/2016						\$18,747.85
Type: Capital Reserve (RSA 34/35)		Purpose: Police/Fire		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$1,153.73	\$94.12	\$0.00					\$1,247.85

Fund Name		Date Of Creation						Fund EOY Balance
FD Scholarship Trust - 7763654223 (income only expendable)		9/2/1985						\$20,036.82
Type: Trust		Purpose: Scholarship		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$19,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,090.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$846.22	\$100.60	\$0.00					\$946.82



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
Fire Truck - 7763654009		11/1/2003		\$443,493.85			
Type: Capital Reserve (RSA 34/35)		Purpose: Police/Fire		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$417,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,229.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$24,038.21	\$2,226.64	\$0.00				\$26,264.85

Fund Name		Date Of Creation		Fund EOY Balance			
Forest Fire Control - 7763654356		11/28/2003		\$22,331.27			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Discretionary/Benefit of the Town		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$22,219.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,219.15
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$112.12	\$0.00				\$112.12

Fund Name		Date Of Creation		Fund EOY Balance			
Gravel Fund - 7763654182		3/14/2012		\$462.80			
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$458.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.26
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$4.54	\$0.00				\$4.54

Fund Name		Date Of Creation		Fund EOY Balance			
Highway Equipment Purchases - 7763654033		3/14/2006		\$82,164.08			
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$81,737.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,737.14
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$426.94	\$0.00				\$426.94

Fund Name		Date Of Creation		Fund EOY Balance			
Highway Truck - 7763653944		4/15/1988		\$2,259.57			
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$97,221.99	\$0.00	\$0.00	\$0.00	\$0.00	\$95,453.00	\$1,768.99
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$490.58	\$0.00				\$490.58



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - A & S Berry		9/15/1986		\$161.62			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$109.40	\$2.22	\$0.00				\$111.62

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Albert Rines		11/9/1978		\$161.62			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$109.40	\$2.22	\$0.00				\$111.62

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - C & L Rines		9/3/1976		\$321.03			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$218.81	\$2.22	\$0.00				\$221.03

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Carl Lytle		9/2/1985		\$161.62			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$109.40	\$2.22	\$0.00				\$111.62

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Clarence & Marion Bartlett		3/11/1985		\$321.03			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$218.81	\$2.22	\$0.00				\$221.03



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation				Fund EOY Balance	
JC Shirley Cemetery - Daniels		10/24/1981				\$161.61	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Savings Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$109.39	\$2.22	\$0.00				\$111.61

Fund Name		Date Of Creation				Fund EOY Balance	
JC Shirley Cemetery - E & B Kenlston		12/1/1986				\$639.83	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Savings Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$437.61	\$2.22	\$0.00				\$439.83

Fund Name		Date Of Creation				Fund EOY Balance	
JC Shirley Cemetery - Ed & Dorothy Miles		1/31/1983				\$639.83	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Savings Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$437.61	\$2.22	\$0.00				\$439.83

Fund Name		Date Of Creation				Fund EOY Balance	
JC Shirley Cemetery - Elmer & Ellen Berry		11/12/1984				\$321.03	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Savings Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$218.81	\$2.22	\$0.00				\$221.03

Fund Name		Date Of Creation				Fund EOY Balance	
JC Shirley Cemetery - Elmer C Smith		11/12/1984				\$161.62	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Savings Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$109.40	\$2.22	\$0.00				\$111.62



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - F & K Twitchell		2/16/1987		\$321.03			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$218.81	\$2.22	\$0.00				\$221.03

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Frank & Bea Laney		8/22/1983		\$321.03			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$218.81	\$2.22	\$0.00				\$221.03

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Frank Gray		6/18/1981		\$161.61			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$109.39	\$2.22	\$0.00				\$111.61

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Frank Parson Jr.		3/30/1981		\$321.03			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$218.81	\$2.22	\$0.00				\$221.03

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Geo & Eloise Bickford		1/16/1984		\$480.42			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$328.20	\$2.22	\$0.00				\$330.42



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Geo Kellerhouse		7/2/1984		\$161.62			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$109.40	\$2.22	\$0.00				\$111.62

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - George Smith		1/21/1982		\$799.23			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$547.01	\$2.22	\$0.00				\$549.23

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Grenier		12/7/1981		\$161.61			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$109.39	\$2.22	\$0.00				\$111.61

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - H & J Nutter		5/2/1977		\$321.03			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$218.81	\$2.22	\$0.00				\$221.03

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Harry & R & T Hillsgrove		9/8/1985		\$480.42			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$328.20	\$2.22	\$0.00				\$330.42



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Ingham		8/18/1980		\$639.83			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$437.61	\$2.22	\$0.00	\$439.83			

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - J & C Gustartis		6/8/1987		\$639.83			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$437.61	\$2.22	\$0.00	\$439.83			

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - J & M Bergaglio		6/2/1980		\$321.03			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$218.81	\$2.22	\$0.00	\$221.03			

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - J & M Fuller		5/2/1977		\$321.03			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$218.81	\$2.22	\$0.00	\$221.03			

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Jacklin		3/30/1981		\$321.03			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$218.81	\$2.22	\$0.00	\$221.03			



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation				Fund EOY Balance		
JC Shirley Cemetery - James Randall		7/12/1982				\$161.62		
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$109.40	\$2.22	\$0.00	\$111.62				

Fund Name		Date Of Creation				Fund EOY Balance		
JC Shirley Cemetery - Joseph Berry		5/31/1982				\$161.62		
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$109.40	\$2.22	\$0.00	\$111.62				

Fund Name		Date Of Creation				Fund EOY Balance		
JC Shirley Cemetery - Julianne Hobson		6/27/1983				\$161.62		
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$109.40	\$2.22	\$0.00	\$111.62				

Fund Name		Date Of Creation				Fund EOY Balance		
JC Shirley Cemetery - L & N Smith		6/2/1986				\$321.03		
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$218.81	\$2.22	\$0.00	\$221.03				

Fund Name		Date Of Creation				Fund EOY Balance		
JC Shirley Cemetery - L & R Murray		10/13/1986				\$321.03		
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$218.81	\$2.22	\$0.00	\$221.03				



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Leon Hayes		10/11/1979		\$321.03			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$218.81	\$2.22	\$0.00				\$221.03

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Lynch		3/22/1982		\$161.62			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$109.40	\$2.22	\$0.00				\$111.62

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - M, T & V Bates		3/24/1986		\$480.42			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$328.20	\$2.22	\$0.00				\$330.42

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Miles		9/25/1979		\$321.03			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$218.81	\$2.22	\$0.00				\$221.03

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Naples		5/2/1977		\$321.03			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$218.81	\$2.22	\$0.00				\$221.03



Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation	Fund EOY Balance
JC Shirley Cemetery - Nelson & Freda Chamberlin	12/9/1985	\$639.83

Type: Trust	Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$437.61	\$2.22	\$0.00	\$439.83			

Fund Name	Date Of Creation	Fund EOY Balance
JC Shirley Cemetery - Paul & Lois Gelinas Sr	12/29/1986	\$321.03

Type: Trust	Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$218.81	\$2.22	\$0.00	\$221.03			

Fund Name	Date Of Creation	Fund EOY Balance
JC Shirley Cemetery - Peter Bailey	10/13/1986	\$161.62

Type: Trust	Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$109.40	\$2.22	\$0.00	\$111.62			

Fund Name	Date Of Creation	Fund EOY Balance
JC Shirley Cemetery - R & E Bickford	10/16/1987	\$639.83

Type: Trust	Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$437.61	\$2.22	\$0.00	\$439.83			

Fund Name	Date Of Creation	Fund EOY Balance
JC Shirley Cemetery - R & M MacKay	5/9/1977	\$321.03

Type: Trust	Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$218.81	\$2.22	\$0.00	\$221.03			



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Robert Colbath		8/27/1984		\$161.62			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$109.40	\$2.22	\$0.00	\$111.62			

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Roger C Adams		6/28/1982		\$321.03			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$218.81	\$2.22	\$0.00	\$221.03			

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Roger Randall		7/12/1982		\$321.03			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$218.81	\$2.22	\$0.00	\$221.03			

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Roger Randall Family		10/6/1986		\$639.83			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$437.61	\$2.22	\$0.00	\$439.83			

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - S Cardinal		9/3/1976		\$321.03			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$218.81	\$2.22	\$0.00	\$221.03			



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Sherry Watson		9/8/1986		\$161.62			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$109.40	\$2.22	\$0.00	\$111.62			

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Shields		11/27/1977		\$321.03			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$218.81	\$2.22	\$0.00	\$221.03			

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Steven Smith		10/29/1979		\$161.61			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$109.39	\$2.22	\$0.00	\$111.61			

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Sylvia Adams		7/28/1980		\$161.61			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$109.39	\$2.22	\$0.00	\$111.61			

Fund Name		Date Of Creation		Fund EOY Balance			
JC Shirley Cemetery - Taber		6/18/1981		\$321.03			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$218.81	\$2.22	\$0.00	\$221.03			



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation			Fund EOY Balance		
JC Shirley Cemetery - Thelma Grahn		12/1/1986			\$161.62		
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$109.40	\$2.22	\$0.00				\$111.62

Fund Name		Date Of Creation			Fund EOY Balance		
JC Shirley Cemetery - Thibedeau		9/11/1978			\$480.42		
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$328.20	\$2.22	\$0.00				\$330.42

Fund Name		Date Of Creation			Fund EOY Balance		
JC Shirley Cemetery - Tibbetts		5/2/1977			\$321.03		
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$218.81	\$2.22	\$0.00				\$221.03

Fund Name		Date Of Creation			Fund EOY Balance		
JC Shirley Cemetery - Viera		6/11/1979			\$321.03		
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$218.81	\$2.22	\$0.00				\$221.03

Fund Name		Date Of Creation			Fund EOY Balance		
JC Shirley Cemetery - W & A Pearson		5/19/1986			\$321.03		
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$218.81	\$2.22	\$0.00				\$221.03



Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation	Fund EOY Balance
JC Shirley Cemetery - Wm. & Bernice Woodside	2/25/1985	\$321.03

Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$218.81	\$2.22	\$0.00				\$221.03

Fund Name	Date Of Creation	Fund EOY Balance
JC Shirley Cemetery General Fund-7763654281	9/16/1988	\$88,817.98

Type: Expendable Trust (RSA 31:19-a)		Purpose: Cemetery Trust (Other)			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$82,062.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,062.40
Income	BOY Balance	Income	Expended				EOY Balance
	\$6,308.65	\$446.93	\$0.00				\$6,755.58

Fund Name	Date Of Creation	Fund EOY Balance
JC Shirley Cemetery Improvement - 7763654124	3/11/2009	\$3,690.61

Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$3,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,485.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$187.08	\$18.53	\$0.00				\$205.61

Fund Name	Date Of Creation	Fund EOY Balance
JC Shirley Charity Trust - 7763654207	7/9/1957	\$20,414.99

Type: Trust		Purpose: Poor/Indigent			How Invested: Checking Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$13,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,878.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$6,434.49	\$102.50	\$0.00				\$6,536.99

Fund Name	Date Of Creation	Fund EOY Balance
JC Shirley Site Improvement - 7763653952	4/11/1974	\$1,807.02

Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,673.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$124.95	\$9.07	\$0.00				\$134.02



Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation	Fund EOY Balance
JC Shirley Timber Fund - 7763654265 (income administered)	6/4/1961	\$33,548.96

Type: Trust		Purpose: Discretionary/Benefit of the Town			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$29,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,376.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$4,003.78	\$169.18	\$0.00				\$4,172.96

Fund Name	Date Of Creation	Fund EOY Balance
Library Facilities Improvements - 7763654041	3/14/2007	\$8,820.30

Type: Capital Reserve (RSA 34/35)		Purpose: Library			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$8,391.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,391.84
Income	BOY Balance	Income	Expended				EOY Balance
	\$384.18	\$44.28	\$0.00				\$428.46

Fund Name	Date Of Creation	Fund EOY Balance
Library Technology Improvements - 7763654059	3/14/2007	\$4,239.98

Type: Capital Reserve (RSA 34/35)		Purpose: Library			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$4,218.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,218.17
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$21.81	\$0.00				\$21.81

Fund Name	Date Of Creation	Fund EOY Balance
Municipal Facility Land Acquisition - 7763654108	3/12/2008	\$55,677.27

Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00	\$52,980.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$2,412.61	\$284.66	\$0.00				\$2,697.27

Fund Name	Date Of Creation	Fund EOY Balance
Old Cemetery - Brackett	2/1/1923	\$355.36

Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$253.14	\$2.22	\$0.00				\$255.36



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance	
Old Cemetery - Brown-French		8/21/1945					\$708.51	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$506.29	\$2.22	\$0.00				\$508.51	

Fund Name		Date Of Creation					Fund EOY Balance	
Old Cemetery - Chamberlin		5/1/1929					\$178.79	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$126.57	\$2.22	\$0.00				\$128.79	

Fund Name		Date Of Creation					Fund EOY Balance	
Old Cemetery - Col. Tash		3/15/1966					\$355.36	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$253.14	\$2.22	\$0.00				\$255.36	

Fund Name		Date Of Creation					Fund EOY Balance	
Old Cemetery - Davis		4/8/1950					\$355.36	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$253.14	\$2.22	\$0.00				\$255.36	

Fund Name		Date Of Creation					Fund EOY Balance	
Old Cemetery - Davis, John		2/9/1929					\$355.36	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$253.14	\$2.22	\$0.00				\$255.36	



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance	
Old Cemetery - Downing-Roberts		10/9/1949					\$355.36	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$253.14	\$2.22	\$0.00				\$255.36	

Fund Name		Date Of Creation					Fund EOY Balance	
Old Cemetery - Durgin		4/1/1900					\$267.06	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$189.84	\$2.22	\$0.00				\$192.06	

Fund Name		Date Of Creation					Fund EOY Balance	
Old Cemetery - Gray		5/28/1933					\$708.51	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$506.29	\$2.22	\$0.00				\$508.51	

Fund Name		Date Of Creation					Fund EOY Balance	
Old Cemetery - Hayes		10/13/1912					\$355.36	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$253.14	\$2.22	\$0.00				\$255.36	

Fund Name		Date Of Creation					Fund EOY Balance	
Old Cemetery - Reed		3/1/1941					\$531.94	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$379.72	\$2.22	\$0.00				\$381.94	



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance	
Old Cemetery - Rollins		2/1/1923					\$178.79	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$126.57	\$2.22	\$0.00	\$128.79				

Fund Name		Date Of Creation					Fund EOY Balance	
Old Cemetery - Tash		10/26/1932					\$531.94	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$379.72	\$2.22	\$0.00	\$381.94				

Fund Name		Date Of Creation					Fund EOY Balance	
Old Cemetery - Towle		7/7/1982					\$355.36	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$253.14	\$2.22	\$0.00	\$255.36				

Fund Name		Date Of Creation					Fund EOY Balance	
Old Cemetery - Trafton-Coburn		10/20/1990					\$7,065.08	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$5,062.86	\$2.22	\$0.00	\$5,065.08				

Fund Name		Date Of Creation					Fund EOY Balance	
Old Cemetery - Willey		7/9/1949					\$708.51	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$506.29	\$2.22	\$0.00	\$508.51				



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation						Fund EOY Balance
Police Cruiser - 7763653960		7/22/2000						\$14,657.17
Type: Capital Reserve (RSA 34/35)		Purpose: Police/Fire		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$67,061.58	\$0.00	\$0.00	\$0.00	\$0.00	\$52,743.48	\$14,318.10	
Income	BOY Balance	Income	Expended					EOY Balance
	\$0.00	\$339.07	\$0.00					\$339.07

Fund Name		Date Of Creation						Fund EOY Balance
Public Safety Facilities - 7763654140		3/10/2010						\$95,975.87
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$91,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,655.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$3,839.01	\$481.86	\$0.00					\$4,320.87

Fund Name		Date Of Creation						Fund EOY Balance
Purchase Equipment for Transfer Station - 776654067		3/14/2007						\$54,564.61
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$8,745.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,745.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$750.61	\$69.00	\$0.00					\$819.61

Fund Name		Date Of Creation						Fund EOY Balance
Record Management - 7763654314		12/1/1999						\$3,580.72
Type: Expendable Trust (RSA 31:19-a)		Purpose: Discretionary/Benefit of the Town		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$5,653.18	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$3,553.18	
Income	BOY Balance	Income	Expended					EOY Balance
	\$0.00	\$27.54	\$0.00					\$27.54

Fund Name		Date Of Creation						Fund EOY Balance
Road Construction - 7763654174		3/10/2010						\$52,012.89
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$52,879.21	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136.86	\$51,742.35	
Income	BOY Balance	Income	Expended					EOY Balance
	\$0.00	\$270.54	\$0.00					\$270.54



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
Smith Ball Field Improvements - 7763654091		3/12/2008		\$11,909.34			
Type: Capital Reserve (RSA 34/35)		Purpose: Parks/Recreation		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$12,676.17	\$0.00	\$0.00	\$0.00	\$0.00	\$831.09	\$11,845.08
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$64.26	\$0.00				\$64.26

Fund Name		Date Of Creation		Fund EOY Balance			
Smith Garden Trust-7763654249 (no invasion of principle)		10/3/1986		\$32,610.33			
Type: Trust		Purpose: Beautification		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$26,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,027.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$6,419.61	\$163.72	\$0.00				\$6,583.33

Fund Name		Date Of Creation		Fund EOY Balance			
Solid Waste Facilities Improvement - 7763654158		3/10/2010		\$30,428.27			
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$76,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,563.24	\$28,864.76
Income	BOY Balance	Income	Expended				EOY Balance
	\$1,194.12	\$369.39	\$0.00				\$1,563.51

Fund Name		Date Of Creation		Fund EOY Balance			
Surplus Vehicle Equipment - 7763654330		8/9/2001		\$2,413.07			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Maintenance and Repair		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$500.95	\$12.12	\$0.00				\$513.07

Fund Name		Date Of Creation		Fund EOY Balance			
Town Building Improvement - 7763654322		7/22/2000		\$77,637.89			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Maintenance and Repair		How Invested: Savings Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$102,572.96	\$0.00	\$0.00	\$0.00	\$0.00	\$25,449.40	\$77,123.56
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$514.33	\$0.00				\$514.33



Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation	Fund EOY Balance
Town Master Plan - 7763654132	3/11/2009	\$6,318.04

Type: Capital Reserve (RSA 34/35) **Purpose:** Economic Development **How Invested:** Savings Account

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$6,015.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,015.74
Income	BOY Balance	Income	Expended	EOY Balance			
	\$270.58	\$31.72	\$0.00	\$302.30			

Fund Name	Date Of Creation	Fund EOY Balance
Uncared for Graveyard Trust - 7763654257	6/9/1981	\$27,199.66

Type: Capital Reserve (RSA 34/35) **Purpose:** Cemetery Trust (Other) **How Invested:** Savings Account

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$17,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$9,463.10	\$136.56	\$0.00	\$9,599.66			

Fund Name	Date Of Creation	Fund EOY Balance
Uranium Treatment - 7764324271	6/13/2017	\$1,036.69

Type: Capital Reserve (RSA 34/35) **Purpose:** Environmental Purposes **How Invested:** Savings Account

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$31.49	\$5.20	\$0.00	\$36.69			

Fund Name	Date Of Creation	Fund EOY Balance
Vehicle Equipment Maintenance - 7763654166	3/10/2010	\$5,789.42

Type: Capital Reserve (RSA 34/35) **Purpose:** Maintenance and Repair **How Invested:** Savings Account

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$15,605.41	\$0.00	\$0.00	\$0.00	\$0.00	\$9,890.10	\$5,715.31
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$74.11	\$0.00	\$74.11			

Fund Name	Date Of Creation	Fund EOY Balance
Vietnam Memorial Fund - 7763654273	10/4/1982	\$787.77

Type: Expendable Trust (RSA 31:19-a) **Purpose:** Public Monument **How Invested:** Savings Account

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$538.82	\$3.95	\$0.00	\$542.77			



Report of Trust and Capital Reserve Funds

Fund Name			Date Of Creation					Fund EOY Balance
Water Quality & Millfoil Treatment - 7763654116			3/11/2009					\$3,473.73
Type: Capital Reserve (RSA 34/35)		Purpose: Environmental Purposes		How Invested: Savings Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$8,231.66	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$3,431.66	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$0.00	\$42.07	\$0.00				\$42.07	



Proposed Budget

Copple Crown Village

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Commissioner's Appropriations for period ending 12/31/2020 (Recommended)	Commissioner's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$4,385	\$3,750	\$3,750	\$0	\$3,750	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	\$0
4150-4151	Financial Administration	02	\$553	\$500	\$500	\$0	\$500	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	02	\$5,000	\$10,000	\$10,000	\$0	\$10,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings		\$2,750	\$2,750	\$0	\$0	\$0	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance	02	\$7,575	\$7,700	\$7,700	\$0	\$7,700	\$0
4197	Advertising and Regional Association	02	\$574	\$600	\$600	\$0	\$600	\$0
4199	Other General Government	02	\$0	\$0	\$2,750	\$0	\$2,750	\$0
	General Government Subtotal		\$20,837	\$25,300	\$25,300	\$0	\$25,300	\$0
Public Safety								
4210-4214	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Commissioner's Appropriations for period ending 12/31/2020 (Recommended)	Commissioner's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$91,885	\$63,250	\$53,250	\$0	\$53,250	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$91,885	\$63,250	\$53,250	\$0	\$53,250	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Commissioner's Appropriations for period ending 12/31/2020 (Recommended)	Commissioner's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	02	\$1,995	\$1,000	\$2,000	\$0	\$2,000	\$0
4550-4559	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$1,995	\$1,000	\$2,000	\$0	\$2,000	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Commissioner's Appropriations for period ending 12/31/2020 (Recommended)	Commissioner's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund	02	\$0	\$0	\$9,000	\$0	\$9,000	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	02	\$24,850	\$24,750	\$29,750	\$0	\$29,750	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$24,850	\$24,750	\$38,750	\$0	\$38,750	\$0
	Total Operating Budget Appropriations		\$119,300	\$119,300	\$0	\$119,300	\$0	\$0



Special Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	03	\$9,000	\$0	\$9,000	\$0
<i>Purpose: Establish Truck CRF</i>						
Total Proposed Special Articles			\$9,000	\$0	\$9,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for 12/31/2020 (Recommended)	Commissioner's Appropriations for 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for 12/31/2020 (Recommended)	Budget Committee's Appropriations for 12/31/2020 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Commissioner's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
			\$0	\$0	\$0
Taxes Subtotal					
\$0					
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
			\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal					
\$0					
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
			\$0	\$0	\$0
State Sources Subtotal					
\$0					



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Commissioner's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Charges for Services					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$45,600	\$0	\$0
	Miscellaneous Revenues Subtotal		\$45,600	\$0	\$0
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	02	\$24,850	\$29,750	\$29,750
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$24,850	\$29,750	\$29,750
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03	\$0	\$9,000	\$9,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$9,000	\$9,000
	Total Estimated Revenues and Credits		\$70,450	\$38,750	\$38,750



Budget Summary

Item	Commissioner's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$119,300	\$119,300
Special Warrant Articles	\$9,000	\$9,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$128,300	\$128,300
Less Amount of Estimated Revenues & Credits	\$38,750	\$38,750
Estimated Amount of Taxes to be Raised	\$89,550	\$89,550



Supplemental Schedule

1. Total Recommended by Budget Committee	\$128,300
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$128,300
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$12,830
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$141,130



DRA Revised/Reviewed Appropriations

Copple Crown Village

For the period beginning January 1, 2020 and ending December 31, 2020

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	02	\$3,750	\$0	\$3,750
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0
4150-4151	Financial Administration	02	\$500	\$0	\$500
4152	Revaluation of Property		\$0	\$0	\$0
4153	Legal Expense	02	\$10,000	\$0	\$10,000
4155-4159	Personnel Administration		\$0	\$0	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0
4194	General Government Buildings		\$0	\$0	\$0
4195	Cemeteries		\$0	\$0	\$0
4196	Insurance	02	\$7,700	\$0	\$7,700
4197	Advertising and Regional Association	02	\$600	\$0	\$600
4199	Other General Government	02	\$2,750	\$0	\$2,750
General Government Subtotal			\$25,300	\$0	\$25,300
Public Safety					
4210-4214	Police		\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0
Public Safety Subtotal			\$0	\$0	\$0
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration		\$0	\$0	\$0
4312	Highways and Streets	02	\$53,250	\$0	\$53,250
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0
4319	Other		\$0	\$0	\$0
Highways and Streets Subtotal			\$53,250	\$0	\$53,250



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$0	\$0	\$0
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration		\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0
Health Subtotal			\$0	\$0	\$0
Welfare					
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0
Welfare Subtotal			\$0	\$0	\$0
Culture and Recreation					
4520-4529	Parks and Recreation	02	\$2,000	\$0	\$2,000
4550-4559	Library		\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0
Culture and Recreation Subtotal			\$2,000	\$0	\$2,000



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$0	\$0	\$0
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	02	\$9,000	\$0	\$9,000
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water	02	\$29,750	\$0	\$29,750
4915	To Capital Reserve Fund	03	\$9,000	\$0	\$9,000
4916	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$47,750	\$0	\$47,750
Total Voted Appropriations			\$128,300	\$0	\$128,300

Explanation for Adjustments

Warrant	Reason for Adjustment
	<i>No DRA adjustments made or no adjustment notes available.</i>



Financial Report of the Budget

Copple Crown Village

For the period ending December 31, 2019

PREPARER'S EFILE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Tim Greene

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$3,750	\$4,385
4140-4149	Election, Registration, and Vital Statistics	\$0	\$0
4150-4151	Financial Administration	\$500	\$552
4152	Revaluation of Property	\$0	\$0
4153	Legal Expense	\$10,000	\$5,000
4155-4159	Personnel Administration	\$0	\$0
4191-4193	Planning and Zoning	\$0	\$0
4194	General Government Buildings	\$2,750	\$3,654
4195	Cemeteries	\$0	\$0
4196	Insurance	\$7,700	\$8,342
4197	Advertising and Regional Association	\$600	\$574
4199	Other General Government	\$0	\$0
General Government Subtotal		\$25,300	\$22,507
Public Safety			
4210-4214	Police	\$0	\$0
4215-4219	Ambulance	\$0	\$0
4220-4229	Fire	\$0	\$0
4240-4249	Building Inspection	\$0	\$0
4290-4298	Emergency Management	\$0	\$0
4299	Other (Including Communications)	\$0	\$0
Public Safety Subtotal		\$0	\$0
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$0	\$0
4312	Highways and Streets	\$63,250	\$90,897
4313	Bridges	\$0	\$0
4316	Street Lighting	\$0	\$0
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$63,250	\$90,897
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$0	\$0



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$0	\$0
4414	Pest Control	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0
Health Subtotal		\$0	\$0
Welfare			
4441-4442	Administration and Direct Assistance	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
Welfare Subtotal		\$0	\$0
Culture and Recreation			
4520-4529	Parks and Recreation	\$1,000	\$1,995
4550-4559	Library	\$0	\$0
4583	Patriotic Purposes	\$0	\$0
4589	Other Culture and Recreation	\$0	\$0
Culture and Recreation Subtotal		\$1,000	\$1,995
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0
4619	Other Conservation	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
Conservation and Development Subtotal		\$0	\$0
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$0	\$0



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0
Capital Outlay Subtotal		\$0	\$0
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$24,750	\$24,087
<i>Explanation: Includes debt service payment of \$4,757</i>			
4915	To Capital Reserve Fund	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$24,750	\$24,087
Total Before Payments to Other Governments		\$114,300	\$139,486
Plus Payments to Other Governments			
Plus Commitments to Other Governments from Tax Rate		\$0	
Less Proprietary/Special Funds		\$0	\$0
Total General Fund Expenditures		\$114,300	\$139,486



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$89,587
3120	Land Use Change Tax - General Fund	\$0	\$0
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$0	\$0
3186	Payment in Lieu of Taxes	\$0	\$0
3187	Excavation Tax	\$0	\$0
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$0	\$0
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$0	\$89,587
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$0	\$0
3220	Motor Vehicle Permit Fees	\$0	\$0
3230	Building Permits	\$0	\$0
3290	Other Licenses, Permits, and Fees	\$0	\$200
<i>Explanation: Storage Permits</i>			
3311-3319	From Federal Government	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$0	\$200
State Sources			
3351	Municipal Aid/Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$0	\$0
3353	Highway Block Grant	\$0	\$0
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0
3379	From Other Governments	\$0	\$0
State Sources Subtotal		\$0	\$0
Charges for Services			
3401-3406	Income from Departments	\$0	\$0
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$0	\$0



**2020
 MS-535**

Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$0	\$0
3502	Interest on Investments	\$0	\$0
3503-3509	Other	\$0	\$45,400
<i>Explanation: Insurance Payment</i>			
Miscellaneous Revenues Subtotal		\$0	\$45,400
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$24,750	\$28,866
3915	From Capital Reserve Funds	\$0	\$2,017
<i>Explanation: Represents transfer on paper only for WA 3</i>			
3916	From Trust and Fiduciary Funds	\$0	\$0
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$24,750	\$30,883
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0
Less Proprietary/Special Funds		\$0	\$0
Plus Property Tax Commitment from Tax Rate		\$0	
Total General Fund Revenues		\$24,750	\$166,070



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$93,970	\$92,732
1030	Investments	\$0	\$0
1080	Tax Receivable	\$0	\$0
1081	Municipal Assessments Receivable	\$0	\$0
1110	Tax Liens Receivable	\$0	\$0
1150	Accounts Receivable	\$6,902	\$3,787
1260	Due from Other Governments	\$1,014	\$1,037
1310	Due from Other Funds	\$0	\$1,031
1410	Other Current Assets	\$0	\$0
1430	Prepaid Items	\$4,555	\$3,787
1999	Restricted Assets	\$0	\$0
Current Assets Subtotal		\$106,441	\$102,374
Current Liabilities			
2020	Warrants and Accounts Payable	\$15,866	\$6,565
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$15,335	\$0
2080	Due to Other Funds	\$2,000	\$0
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$5,952	\$1,937
Current Liabilities Subtotal		\$39,153	\$8,502
Fund Equity			
2440	Non-spendable Fund Balance	\$4,555	\$3,787
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$0	\$0
2490	Assigned Fund Balance	\$0	\$2,750
2530	Unassigned Fund Balance	\$62,733	\$87,335
Fund Equity Subtotal		\$67,288	\$93,872



**2020
MS-535**

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$0	\$0	\$0	\$0	\$0	\$89,587
Commitment	\$0	\$0	\$0	\$0		
Difference	\$0	\$0	\$0	\$0		\$89,587

General Fund Balance Sheet Reconciliation

Total Revenues	\$166,070
Total Expenditures	\$139,486
Change	\$26,584
Ending Fund Equity	\$93,872
Beginning Fund Equity	\$67,288
Change	\$26,584



**2020
MS-535**

Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
DWSRF (Water system improvements)	\$275,000	\$6,747	2.46	2036	\$101,505	\$0	\$4,757	\$96,748
	\$275,000				\$101,505	\$0	\$4,757	\$96,748



Copple Crown Village Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Jeff Earls (CCAG)
Preparers
Jeff Earls <jearls@xcag.com>
Jeff Earls <jearls@xcag.com>



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	28.30	\$1,070	
1B	Conservation Restriction Assessment RSA 79-B			
1C	Discretionary Easements RSA 79-C			
1D	Discretionary Preservation Easements RSA 79-D			
1E	Taxation of Land Under Farm Structures RSA 79-F			
1F	Residential Land	193.00	\$7,583,500	
1G	Commercial/Industrial Land			
1H	Total of Taxable Land	221.30	\$7,584,570	
1I	Tax Exempt and Non-Taxable Land	47.00	\$76,700	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$13,222,300	
2B	Manufactured Housing RSA 674:31			
2C	Commercial/Industrial			
2D	Discretionary Preservation Easements RSA 79-D			
2E	Taxation of Farm Structures RSA 79-F			
2F	Total of Taxable Buildings		\$13,222,300	
2G	Tax Exempt and Non-Taxable Buildings		\$99,400	
Utilities & Timber			Valuation	
3A	Utilities			
3B	Other Utilities			
4	Mature Wood and Timber RSA 79:5			
5	Valuation before Exemption		\$20,806,870	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V			
8	Improvements to Assist Persons with Disabilities RSA 72:37-a			
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV			
10	Non-Utility Water & Air Pollution Control Exemption RSA			
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a			
11	Modified Assessed Value of All Properties		\$20,806,870	
Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$15,000	15,000	\$15,000
13	Elderly Exemption RSA 72:39-a,b			
14	Deaf Exemption RSA 72:38-b			
15	Disabled Exemption RSA 72:37-b	\$13,400	1	\$13,400
16	Wood Heating Energy Systems Exemption RSA 72:70			
17	Solar Energy Systems Exemption RSA 72:62		3	\$12,000
18	Wind Powered Energy Systems Exemption RSA 72:66			
19	Additional School Dining/Dorm/Kitchen Exemptions RSA			
19	Electric Energy Storage Systems RSA 72:85			
20	Total Dollar Amount of Exemptions			\$40,400
21	Net Valuation			\$20,766,470
21	Less TIF Retained Value			\$0
21	Net Valuation Adjusted to Remove TIF Retained Value			\$20,766,470



22 Less Utilities	\$0
23 Net Valuation without Utilities	\$20,766,470
23 Net Valuation without Utilities, Adjusted to Remove TIF	\$20,766,470



Revised Estimated Revenues Adjusted

Copple Crown Village

For the period beginning January 1, 2020 and ending December 31, 2020

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$0	\$0	\$0
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$0	\$0	\$0
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$0	\$0	\$0
9991	Inventory Penalties	\$0	\$0	\$0
Taxes Subtotal		\$0	\$0	\$0
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$0	\$0	\$0
3230	Building Permits	\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	\$0	\$0	\$0
3311-3319	From Federal Government	\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$0	\$0	\$0
State Sources				
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$0	\$0	\$0
3353	Highway Block Grant	\$0	\$0	\$0
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0	\$0
3379	From Other Governments	\$0	\$0	\$0
State Sources Subtotal		\$0	\$0	\$0
Charges for Services				
3401-3406	Income from Departments	\$0	\$0	\$0
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$0	\$0	\$0



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$0	\$0	\$0
3502	Interest on Investments	\$0	\$0	\$0
3503-3509	Other	\$0	\$0	\$0
Miscellaneous Revenues Subtotal		\$0	\$0	\$0
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$29,750	\$0	\$29,750
3915	From Capital Reserve Funds	\$9,000	(\$9,000)	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$38,750	(\$9,000)	\$29,750
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0
Total Revised Estimated Revenues and Credits		\$38,750	(\$9,000)	\$29,750



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$38,750	(\$9,000)	\$29,750
Unassigned Fund Balance (Unreserved)	\$0	\$87,335	\$87,335
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$9,000	\$0	\$9,000
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$9,000)	\$87,335	\$78,335
Total Revenues and Credits	\$47,750	(\$9,000)	\$38,750
Requested Overlay	\$0	\$0	\$0

Assessment Overview

Total Appropriations	\$128,300
(Less) Total Revenues and Credits	\$38,750
Net Assessment	\$89,550

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3915	PER TELECON W/ KELLY	



2020
WARRANT

Copple Crown Village

The inhabitants of the District/Precinct of Copple Crown Village in the state of New Hampshire qualified to vote in District/Precinct affairs are hereby notified that the Annual District/Precinct Meeting will be held as follows:

Date: April 4, 2020
 Time: 10:00 AM
 Location: Village Garage
 Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before March 27, 2020, a true and attested copy of this document was posted at the place of meeting and at the Entrance Sign and Posting Board and that an original was delivered to Kelly Bisson.

Name	Position	Signature
Kelly Bisson	Commissioner	
Virginia Skinner	Commissioner	



**2020
WARRANT**

Article 01 To Elect Committee Members

To see if the village district will vote to elect the following:

- Commissioner - 3 year
- Treasurer - 1 year
- Secretary - 1 year
- Moderator - 1 year

Yes No

Article 02 Operating Budget

To see if the village district will vote to raise and appropriate the sum of \$119,300.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Yes No

Article 03 Establish Truck CRF

To see if the village district will vote to establish a Truck Capital Reserve Fund under the provisions of RSA 35:1 for Purchases, Maintenances, and Repairs for Trucks and to raise and appropriate the sum of \$9,000.00 to be placed in this fund, with said funds to come from unassigned fund balance. Further, to name the Commissioners as agents to expend from said fund. Commissioners recommend/Budget Committee recommends (Majority Vote Required)

Yes No

Article 04 Position Appointment

To vote to appoint the position of Treasurer, pursuant to RSA 41:26-e and 669:17-d.

Yes No

Article 05 To transact any other business

To transact any other business

Yes No

Restoration of Involuntarily Merged Lots

HB – 316 Notice

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more contiguous lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2021.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).

Land & Buildings Acquired through Tax Collector's Deed

MAP /LOT	LOCATION	AREA	DATE	BOOK/PAGE	ASSESSED	OWED TAXES
204-002-000	Copplecrown Road, Land	12.8	10/3/2019	4695-1020	\$ 30,200	\$ 3,280.59
206-023-000	Kings Highway, Land	0.14		-	\$ 4,500	cemetery
209-046-000	Kings Highway, Land	54	10/19/2006	3448/0790	\$ 6,330	\$ 3,926.00
209-092-000	saint moritz road, land	0.5	11/6/2017	4524-0973	\$ 8,000	\$ 1,835.00
209-093-000	Saint Moritz Road, Land	0.47	11/6/2017	4524-0972	\$ 7,800	\$ 1,913.00
210-008-000	Durham Drive, Land	0.49	10/3/2019	4695-1027	\$ 7,900	\$ 779.64
210-009-000	Durham Drive, Land	0.78	10/3/2019	4695-1026	\$ 9,900	\$ 969.07
210-016-000	Ivy Lane, Land	0.83	10/3/2019	4695-1025	\$ 10,100	\$ 988.29
210-017-000	Ivy Lane, Land	0.66	10/3/2019	4695-1024	\$ 9,200	\$ 902.00
210-019-000	Ivy Lane, Land	0.69	10/3/2019	4695-1023	\$ 9,300	\$ 966.98
210-056-000	Interlaken Drive, Land	0.39	10/12/2018		\$ 1,500	\$ 456.00
210-059-000	Interlaken Drive, Land	0.43	10/12/2018		\$ 1,500	\$ 376.00
210-085-000	Franconia Drive, Land	0.34	10/10/2014	4249/0019	\$ 6,900	\$ 5,378.00
210-086-000	Franconia Drive, Land	34	10/12/2018		\$ 6,900	\$ 1,903.00
210-093-000	Franconia Drive, Land	0.34	10/3/2019		\$ 7,000	\$ 1,529.96
210-147-000	Garmish Drive	51	10/12/2018		\$ 1,600	\$ 736.00
243-009-019	Merrymeeting Road, Land	0.63	2/3/2017	4454/0780	\$ 40,900	\$ 7,052.00
245-025-000	48 Ham Road, L&B	5.6	10/3/2019	4695-1018	\$ 70,700	\$ 6,043.62
250-016-000	50 Main Street, L&B	1.03	8/31/2016	4412-0063	\$ 38,800	\$ 2,282.00
250-111-000	13 Birch Hill Road, L&B	0.41	3/4/2013	4103/0983	\$ 63,200	\$ 1,650.00
253-022-000	Old Bay Road, L&B	0.025	8/31/2016	4412-0062	\$ 2,000	\$ 393.00
260-003-000	Off Ridge Road, Land	20	10/3/2019	4695-1019	\$ 720	\$ 252.24
261-034-000	Quaker Road, Land	6.5	10/3/2019	4695-1021	\$ 41,800	\$ 5,859.61
265-038-000	13 Wentworth Road	3.45	11/30/2020	4844-0437	\$ 201,400	\$ 16,786.72
					\$ 588,150	\$ 66,258.72
TOTAL PROPERTY VALUE ACQUIRED THROUGH TAX COLLECTOR'S DEEDS						

Town Owned Properties

Map	Lot	Lot Cut	Location	Owner's Name	Total Assessed Land	Total Assessed Improvements	Total Assessed Parcel Value
109	059	000	NORTH SHORE ROAD	NEW DURHAM, TOWN OF	68400	0	68400
111	014	000	ELLY POINT ROAD	TOWN OF NEW DURHAM	0	0	0
119	035	000	6 SOUTH SHORE ROAD	NEW DURHAM, TOWN OF	617600	500	618100
119	044	000	SOUTH SHORE ROAD	NEW DURHAM, TOWN OF	86200	200	86400
121	081	000	SOUTH SHORE ROAD	NEW DURHAM, TOWN OF	22200	0	22200
204	002	000	COPPLECROWN ROAD	TOWN OF, NEW DURHAM	51600	0	51600
206	023	000	KINGS HIGHWAY	NEW DURHAM, TOWN OF	4500	0	4500
209	046	000	OFF KINGS HIGHWAY	NEW DURHAM, TOWN OF	6230	0	6230
210	008	000	DURHAM DRIVE	TOWN OF, NEW DURHAM	17700	0	17700
210	009	000	DURHAM DRIVE	TOWN OF, NEW DURHAM	22100	0	22100
210	016	000	IVY LANE	TOWN OF, NEW DURHAM	22800	0	22800
210	017	000	IVY LANE	TOWN OF, NEW DURHAM	20100	0	20100
210	019	000	IVY LANE	TOWN OF, NEW DURHAM	20700	0	20700
210	056	000	INTERLAKEN DRIVE	NEW DURHAM TOWN OF	10100	0	10100
210	093	000	FRANCONIA DRIVE	TOWN OF, NEW DURHAM	15500	0	15500
232	003	000	MERRYMEETING ROAD	NEW DURHAM, TOWN OF	2000	0	2000
234	082	000	361 BIRCH HILL ROAD	NEW DURHAM, TOWN OF	3100	600000	603100
240	007	000	MERRYMEETING + BRACKETT ROAD	NEW DURHAM, TOWN OF	61900	0	61900
240	045	000	BRACKETT ROAD	NEW DURHAM, TOWN OF	53500	0	53500
243	009	019	MERRYMEETING ROAD	TOWN OF NEW DURHAM	29000	0	29000
245	025	000	48 HAM ROAD	TOWN OF, NEW DURHAM	100300	22800	123100
250	001	000	4 + 6 MAIN STREET	NEW DURHAM, TOWN OF	257600	1355400	1613000
250	011	000	10 SMITTY'S WAY	NEW DURHAM, TOWN OF	134900	35300	170200
250	016	000	50 MAIN STREET	TOWN OF NEW DURHAM	76800	400	77200
250	017	001	DOWNINGS POND	NEW DURHAM, TOWN OF	0	100000	100000
250	080	000	BIRCH HILL ROAD	NEW DURHAM, TOWN OF	700	0	700
250	111	000	13 BIRCH HILL ROAD	NEW DURHAM, TOWN OF	54700	32800	87500

Map	Lot	Lot Cut	Location	Owner's Name	Total Assessed Land	Total Assessed Improvements	Total Assessed Parcel Value
250	113	000	1 BIRCH HILL ROAD	NEW DURHAM, TOWN OF	87000	466300	553300
251	021	000	29 STOCKBRIDGE CORNER ROAD	NEW DURHAM, TOWN OF	233800	7100	240900
251	021	001	39 BERRY ROAD	NEW DURHAM, TOWN OF	50900	0	50900
251	022	000	STOCKBRIDGE CORNER ROAD	NEW DURHAM, TOWN OF	31000	2400	33400
251	023	000	STOCKBRIDGE CORNER ROAD	NEW DURHAM, TOWN OF	143800	0	143800
252	042	000	DREW ROAD	NEW DURHAM, TOWN OF	97100	0	97100
252	055	000	DREW ROAD	NEW DURHAM, TOWN OF	68500	0	68500
252	066	000	56 TASH ROAD	NEW DURHAM, TOWN OF	147800	636500	784300
252	067	000	TASH ROAD	NEW DURHAM, TOWN OF	12300	0	12300
253	022	000	OLD BAY ROAD	TOWN OF NEW DURHAM	2200	200	2400
253	044	000	207 OLD BAY ROAD	NEW DURHAM, TOWN OF	103100	123200	226300
260	003	000	OFF RIDGE ROAD	TOWN OF, NEW DURHAM	2000	0	2000
261	034	000	QUAKER ROAD	TOWN OF, NEW DURHAM	36600	0	36600
265	006	000	BERRY ROAD	NEW DURHAM, TOWN OF	2200	0	2200
Count:				Total Assessed Value	\$ 2,778,530.00	\$ 3,383,100.00	\$ 6,161,630.00

New Durham Births

<u>Date of Birth</u>	<u>Child's Name</u>	<u>Father's/Mother's/Partner's Name</u>	<u>Birth Place</u>
1/13/2020	Bilodeau, Rhett Wylder	Bilodeau, Jeremy Bilodeau, Jennifer	Rochester, NH
04/17/2020	Gorton, Camille Marie	Gorton, Jacob Valladares, Alyssa	Dover, NH
05/31/2020	Gibson, Joachim Daniel Ehlert	Gibson, David Gibson, Kelly	Lebanon, NH
06/13/2020	Locke, Selena Marie	Locke, Keith Locke, Rebecca	Dover, NH
06/16/2020	Christen, Audria Joanne	Christen, Brennan Christen, Emily	Dover, NH
08/18/2020	Irish, Waylon John	Irish, Chris Irish, Elizabeth	Rochester, NH
08/31/2020	Inglis, Ford Weston	Inglis, Jason Inglis, Stephanie	Dover, NH
08/31/2020	Inglis, Wells Robert	Inglis, Jason Inglis, Stephanie	Dover, NH

New Durham Marriages

<u>Name</u>	<u>Residence</u>	<u>Place of Marriage</u>	<u>Date</u>
GRAMZOW, MICHAEL COMEAU, ALEXANDRA	New Durham, NH New Durham, NH	Portsmouth	2/22/2020
CHALOUX, ADAM SKIDDS, CAITLYN	New Durham, NH Rochester, NH	Rochester	03/03/2020
SALAMANCA, ANTHONY SMITH, GABRIELLA	Ctr. Barnstead, NH New Durham, NH	Ctr. Barnstead	04/10/2020
TETREULT, MADISON RAIFSNIDER, ALEXANDRIA	New Durham, NH Wolfeboro, NH	Ashland	05/09/2020
CAMERON, ANDREW KAULBACK, AMANDA	New Durham, NH Casco, ME	New Durham	05/15/2020
TODD, DEREK GAGNON, KELLY	New Durham, NH New Durham, NH	New Durham	5/30/2020
FOURNIER, JARED MARTINEAU, KRISTINA	New Durham, NH New Durham, NH	New Durham New Durham	06/20/2020
HAMEL III, LEO CHAREST, KAREN	New Durham, NH New Durham, NH	New Durham	07/17/2020
MEAGHER, COLBY NORTON, HANNAH	York, ME New Durham, NH	New Durham	07/18/2020
RAGO, COREY BISSON, KATELYN	New Durham, NH New Durham, NH	Wolfeboro	09/03/2020
COMPTON JR, SCOTT BURCHARD, SAMANTHA	New Durham, NH New Durham, NH	Boscawen	09/05/2020
LORING, LOGAN RUMERY, EMILY	New Durham, NH New Durham, NH	New Durham	09/05/2020
SCRUTON, ROBERT COSTA, ELIZABETH	New Durham, NH New Durham, NH	Alton	09/12/2020

New Durham Marriages

<u>Name</u>	<u>Residence</u>	<u>Place of Marriage</u>	<u>Date</u>
PAGEAU, JAMES FENNELL, TAMYKA	New Durham, NH New Durham, NH	New Durham	10/03/2020
PIKE, CLAY WHEELER, KIMBERLY	New Durham, NH New Durham, NH	Alton	10/10/2020
SCRUTON, ANDREW NEWTON, SHANELL	New Durham, NH Middleton, NH	New Durham	11/16/2020
MICHELIZZA, GINO CICUTO, TATIANA	New Durham, NH New Durham, NH	New Durham	12/20/2020

New Durham Deaths

<u>Decedent's Name</u>	<u>Date of Death</u>	<u>Place of Death</u>
WRIGHT, KATHRYNE ANN	1/16/2020	NEW DURHAM
BOURGOINE, CLIFFORD LOUIS	3/12/2020	NEW DURHAM
WRIGHT, DALE GENE	5/03/2020	NEW DURHAM
CORSON, HARRIS CHARLES	06/09/2020	ROCHESTER
GRAY, DAVID ALLEN	06/17/2020	ROCHESTER
ATKINSON, COURTNEY	07/11/2020	NEW DURHAM
MORAN, MARIA DEL ROCIO	07/30/2020	NEW DURHAM
KLINK, TAMARA NOELLE	08/29/2020	CONCORD
WILLARD, JAMES JOHN	10/01/2020	LEBANON
TURNER, LESLIE CLIFTON	10/10/2020	NEW DURHAM
SPILLER, WILLIAM	10/12/2020	NEW DURHAM
LEVYA JR, GEORGE H	11/06/2020	NEW DURHAM
THURSTON, SUSIE ELIZABETH	11/20/2020	ROCHESTER
THURSTON, LOUIS WINFIELD	12/02/2020	ROCHESTER
ALLARD, ELIZABETH MARY	12/11/2020	NEW DURHAM
JACQUES, VERA	12/19/2020	NEW DURHAM

Property Tax Relief Programs

Abatements: Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportional to other similar properties may apply to the Board of Selectmen for an abatement. Forms are available at the assessing office or www.nh.gov/btla/forms. Deadline March 1st.

Tax Exemption and Tax Credit applications must be filed with the assessing office for the tax year. The amount of a tax credit is subtracted from the property tax bill. An exemption is an amount deducted from the assessed value of the property. Forms are available at the assessing office or www.nh.gov/revenue/forms. Deadline-April 15th for the current tax year.

Veteran's Tax Credit: \$500

RSA 72:28

For those who served at least 90 days in a qualifying war or armed conflict; or earned an armed forces expeditionary medal or theater of operations medal, ribbon, or badge; or for those who was terminated from armed forces because of a service-connected disability; or the spouse of such resident *and there are other eligibility requirements*. Need a copy of DD214. Resident in NH for at least one year proceeding April 1.

Veteran's Service Connected Total Disability Credit: \$1,400

RSA 72:35

Total and permanent disability that is connected to his or her service in the military, Veteran must furnish the selectmen with certification of total and permanent disability from the U.S. Department of Veterans' Affairs or the spouse of such resident *and there are other eligibility requirements*. Resident in the state for at least one year preceding April 1

Exemption for the Blind \$1,500

RSA 72:37

Person who is legally blind as determined by the Blind Services Program, Bureau of Vocational Rehabilitation of the Department of Education *and there are other eligibility requirements*.

Exemption for the Disabled: \$13,400

RSA 72:37 B

Eligible under Title 11 or Title XVI of the Federal Social Security Act

Principal home, own or occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for a least five consecutive years. Resident in the state for at least five years, net income of not more than \$26,000 if single. Net income of not more than \$35,000 if married *and there are other eligibility requirements*.

Exemption for the Elderly:

RSA 72:43-f

65 years of age to 74 years	\$45,000
75 years of age to 79 years	\$65,000
80 years of age or older	\$90,000

Principal home, own or occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for a least five consecutive years. Own net assess not in excess of \$60,000, excluding the value of person's residence. Resident in the state for at least three years. Net income of not more than \$26,000 if single. Net income of not more than \$35,000 if married *and there are other eligibility requirements*.

Exemption for Solar Energy:

RSA 72:63

Exempt from the assessed value solar energy system as defined in RSA 72:61 *and there are other eligibility requirements*.

Low & Moderate Income Homeowner's Property Tax Relief: The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May 1 – June 30. Taxpayers can receive relief of a portion of the State Education Property Tax. You may be eligible for this program if you are single with an adjusted gross income equal to or less and \$20,000; married or filing head of household with a adjusted gross income equal to or less than \$40,000; own a home subject to the State Education Property Tax; and reside in the home on April 1st of the tax year. Forms are available at the assessing office or contact 271-2192 or www.nh.gov/revenue/forms/low-mod-program. Forms are required to be filed directly with the state.

New Hampshire's Right to Know Law

“Openness in the conduct of public business is essential to a democratic society. The purpose of [RSA 91-A- the Right to Know Law] is to ensure both the greatest possible public access to the actions, discussions and records of all public bodies, and their accountability to the people.” RSA 91-A:1

Meeting Notices: Notice of a Public Meeting shall be posted with time and place at least 24 hours in advance of the meeting, in two (2) legal places- one of which can be the Town's website. **RSA 91-A:2 II**

Posting Minutes: Minutes should be available for public inspection no later than 5 business days after a public meeting. **RSA 91-A:4 IV** Non Public minutes must also be kept, unless the Board votes to **seal** them; they must be made available within 72 hours after the meeting. **RSA 91-A:3III**

A meeting is a quorum or a majority of the membership of a public body (Board, Commission, Committee) gathering in one place. Sometimes this happens by chance and that is all right as long as it was not convened for the purpose of discussing or acting upon matters of that public body. **RSA 91-A:2**

Electronic Participation: “A public body may, but is not required to, allow one or more members of the body to participate in a meeting by electronic or other means of communication for the benefit of the public and the governing body.” Example: by telephone or internet video. **RSA 91-A:2 III**

Availability: Every citizen during the regular or business hours of all public bodies or agencies, and on the regular business premises of such public bodies or agencies, has the right to inspect governmental records in the possession, custody, or control of such public bodies or agencies. There are exceptions to this law, and there is a fee associated with making copies. **RSA 91-A:4**

Statutory Reasons for going into Non Public Session:

RSA 91-A:3, II(a) The dismissal, promotion, or compensation of any public employee or the disciplining, or investigation of any charges against him or her, unless the employee affected (1) has a right to a public meeting, and (2) requests that the meeting be open, in which case the request shall be granted.

RSA 91-A:3, II(b) The hiring of any person as a public employee.

RSA 91-A:3, II(c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the board, unless such person requests an open meeting. This exemption shall extend to include any application for assistance or tax abatement or waiver of a fee, fine, or other levy, if based on inability to pay or poverty of the applicant.

RSA 91-A:3, II(d) Consideration of the acquisition, sale or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general community.

RSA 91-A:3, II(e) Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed against this board or any subdivision thereof, or against any member thereof because of his or her membership therein, until the claim or litigation has been fully adjudicated or otherwise settled

RSA 91-A:3, II(i) Consideration of matters relating to the preparation for and the carrying out of emergency functions

New Durham Talent Bank Application

“Good Government starts with you!”

If you are interested in serving on a town committee or wish to volunteer for any vacancy, please complete this form and mail it to:

Board of Selectmen, Talent Bank, PO Box 207, New Durham, NH 03855.

Name

Home Telephone

Address

Committee Interest

Experience

Education or Special Training

Previous Municipal Offices held or similar volunteer experiences



TOWN of NEW DURHAM

2020 TOWN WARRANT

As Amended at Deliberative Session on 2/3/20

To the inhabitants of the Town of New Durham, in the County of Strafford, in said State of New Hampshire qualified to vote in Town affairs:

You are hereby notified that the Annual Town Meeting of the Town of New Durham will be held on two days as follows:

First Session of Annual Meeting -- Deliberative

The first session, the Deliberative Session, of the 2020 Town Meeting shall be held on **Monday, February 3, 2020 at 7:00 P.M.** at the New Durham School Gymnasium located at 7 Old Bay Road in New Durham, NH. Snow date of Tuesday, February 4, 2020 at **7:00 P.M.** at the New Durham School Gymnasium located at 7 Old Bay Road in New Durham, NH.

Second Session of the Annual Meeting - Voting

The Second Session, the voting on all warrant articles shall be held on **Tuesday, March 10, 2020 from 8:00 A.M. to 7:00 P.M.** in the New Durham School Gymnasium, located at 7 Old Bay Road in New Durham, NH, where there will be voting by official ballot for the election of Town Officers and all Warrant Articles with any amendments as made at the Deliberative Session.

ARTICLE 1: To choose all necessary town officers for the ensuing year:

Number of Positions	Office	Term of Office	Candidates(s) Running for Office
1	Selectman	3 Years	Cecile Chase – 188 Ron Uyeno - 100
1	Moderator	2 Years	Ron Cook - 263
2	Budget Committee	3 Years	Terry Jarvis – 222 Rudy Rosiello - 187
1	John C. Shirley Cemetery Trustee	3 Years	Freeman R. Goodrich - 255
1	Library Trustee	2 Years	Patrice I. Mitchell - 262
1	Library Trustee	3 Years	Richard Leonard - 258
2	Planning Board	3 Years	Robert Craycraft - 220 David Wessel - 209

1	Supervisor of the Checklist	5 Years	Write In - Mary Poston - 5
1	Trustee of the Trust Funds	3 Years	Write In - Angela Pruitt - 5
2	Zoning Board of Adjustment	3 Years	Terry Jarvis - 197 Stephanie Richard - 231
1	Zoning Board of Adjustment	1 Year	Paul Raslavicus - 239

Article 2: “Are you in favor of the adoption of Amendment #1 as proposed by the New Durham Planning Board for the town’s zoning ordinance as follows:

Amend Article III (Definitions), Article VI (General Provisions/Use Regulations) and Article VII (Special Exceptions), to be consistent with the updated Land Use Suitability Map.”

(Majority vote required)

Yes 232 No 61

The Planning Board recommends this article by a 4 to 0 vote.

Article 3: “Are you in favor of the adoption of Amendment #2 as proposed by the New Durham Planning Board for the town’s zoning ordinance as follows:

Amend setbacks from water bodies in Article V (Dimensional Requirements) and Article XXI (Non-Conforming Buildings, Land or Uses)”

(Majority vote required)

Yes 215 No - 74

The Planning Board recommends this article by a 4 to 0 vote.

Article 4: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein, totaling \$3,210,062. Should this article be defeated, the default budget shall be \$3,126,291, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold a special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Majority Vote Required

[Note: Operating Budget & Default Budget includes the Library Budget.
 Estimated Tax Rate Impact – 2020 Proposed Budget: \$ 5.390 per \$1,000 assessed valuation.
 Estimated Tax Rate Impact – 2020 Default Budget: \$ 5.191 per \$1,000 assessed valuation.
 The Board of Selectmen recommends this article by a 3 to 0 vote.
 The Budget Committee recommends this article by a 5 to 0 vote.

Yes 179 No 117

Article 5: To see if the Town will vote to raise and appropriate the sum of \$330,000 for the purposes of a Road Program with \$117,000 to come from Highway Block Grant Aid and the remaining \$213,000 to come from general taxation.

Majority Vote Required

Estimated 2020 Tax Rate Impact: \$ 0.511 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.

Yes **227** No **69**

Article 6: To see if the Town will vote to raise and appropriate the sum of \$197,000 to be placed in previously established Public Works related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Established	2020
Highway Equipment	March 15, 2006, Article #12	\$25,000
Highway Trucks	March 4, 1988, Article #9	\$75,000
Vehicle & Equipment Maintenance	March 10, 2010, Article #15	\$22,000
Solid Waste Equipment	March 10, 2010, Article #14	\$20,000
Road Reconstruction	March 10, 2010, Article #5	\$40,000
Gravel	March 13, 2012, Article #5	\$15,000
Total		\$197,000

Majority Vote Required

Estimated 2020 Tax Rate Impact: \$ 0.473 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.

Yes **215** No **83**

Article 7: To see if the Town will vote to raise and appropriate the sum of \$18,000 to be placed in previously established Public Safety related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Established	2020
Police Cruisers	March 15, 2000, Article #7	\$15,000

FD Ancillary Equipment	March 10, 2015, Article #15	\$3,000
Total		\$18,000

Majority Vote Required

Estimated 2020 Tax Rate Impact: \$ 0.043 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.

Yes 225 No 71

Article 8: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in previously established Water Quality & Milfoil related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Established	2020
New Durham Water Quality & Milfoil Treatment	March 9, 2009, Article #7 Amended March 12, 2019, Article #11	\$20,000
Total		\$20,000

Majority Vote Required

Estimated 2020 Tax Rate Impact: \$ 0.048 per \$1,000 assessed valuation.

The Board of Selectmen recommends this article by a **3 to 0** vote.

The Budget Committee recommends this article by a **5 to 0** vote.

Yes 239 No 58

Article 9: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be placed in previously established Facilities related **Capital Reserve Funds** as follows with said funds to come from taxation:

Account	Established	2020
Smith Ballfield & Equipment	March 13, 2000, Article #9	\$5,000
Public Safety Facility	March 10, 2010, Article #17	\$20,000
1772 Meetinghouse Restoration	March 15, 2000, Article #14	\$25,000
Total		\$35,000

Majority Vote Required

Estimated 2020 Tax Rate Impact: \$ 0.12 per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a **2 to 1** vote.
The Budget Committee does not recommends this article by a **3 to 2** vote.

Yes 138 No 159

Article 10: To see if the Town will vote to raise and appropriate the sum of \$55,000 to be placed in previously established **Expendable Trust Funds** as follows with said funds to come from taxation:

Account	Established	2020
Computer Systems & Office Equipment	March 13, 1996, Article #11 Revised March 9, 2011, Article #26	\$25,000
Records Management	March 23, 1999, Article #23	\$10,000
Town Buildings & Improvements	March 15, 2000, Article #15	\$20,000
Total		\$55,000

Majority Vote Required

Estimated 2020 Tax Rate Impact: \$ 0.132 per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a **3 to 0** vote.
The Budget Committee recommends this article by a **5 to 0** vote.

Yes 209 No 89

Article 11: To see if the Town will vote to raise and appropriate the sum of \$7,200 for the purposes of funding contributions to Health & Other Agencies i.e. Cornerstone VNA, CAP of Strafford County, Kingswood Youth Center, Haven, Strafford Nutrition- Meals on Wheels, and Easter Seals Homemakers & Health Services, with this sum to come from authorizing the withdrawal of \$7,200 from the JC Shirley Timber Trust (Trust Fund #28). Said trust established for the purpose to “benefit of the Town of New Durham for such lawful purposes as the Town may direct at its annual meeting.”

Majority Vote Required

Estimated 2020 Tax Rate Impact: \$ 0.00 per \$1,000 assessed valuation.
The Board of Selectmen recommends this article by a **3 to 0** vote.
The Budget Committee recommends this article by a **5 to 0** vote.”

Yes 235 No 62

Article 12: To see if the Town will vote to change the purpose of the existing "Gravel" Capital Reserve Fund (CRF), said purpose expanded for the exploration, mining and acquisition of Gravel for use by the New Durham Department of Public Works, and designate the Board of Selectmen as agents to expend.

Two-Thirds Vote Required

No tax rate impact

The Board of Selectmen recommends this article by a **3 to 0** vote.

Yes 242 No 56

Article 13: To see if the Town will vote to adopt the following "Conflict of Interest Ordinance" pursuant to RSA 31:39-a;

PURPOSE:

The purpose of this **Conflict of Interest Ordinance** under RSA **31:39-a** is to define and regulate conflicts of interest for local officers whether elected or appointed. The superior court shall have jurisdiction over any removal proceedings instituted under an ordinance adopted under this section.

SECTION I: DEFINITIONS

As used in this ordinance, the following terms shall have the meanings indicated:

Public Servant: All town officials, boards and employees of the Town of New Durham, whether elected or appointed.

Resident: A person whose legal address is in the Town of New Durham.

Taxpayer: A person or business who is subject to taxation by the Town of New Durham.

Town: The Town of New Durham.

SECTION II: PROVISIONS

No Unfair Personal Use of Town Property

No public servant shall use town property, services, or labor personally, or make the same available to them unless such use is available to other residents and taxpayers upon request on equal terms.

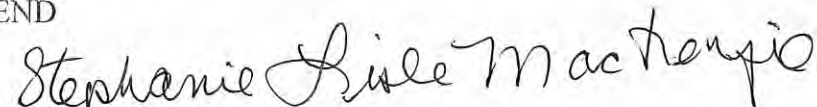
This ordinance exempts affected officers who are in office at the time the ordinance is adopted for a period of 90 days from the date of adoption.

Submitted by Petition

Majority vote required

Yes 166 No 123

END



Stephanie Lisle MacKenzie, Town Clerk

NEED ASSISTANCE? TOWN OFFICE & BOARD HOURS

Emergency Only – Police, Fire and Ambulance 9-1-1

Address: Town of New Durham
4 Main Street
New Durham, NH 03855

Mailing Address: PO Box 207
New Durham, NH 03855

Web Address: <http://www.newdurhamnh.us>

Assessing Office: Town Hall of New Durham - 4 Main Street
Tel: 603-859-2091 ext. 9
Whitney Consulting Group, Assessor
Email – ndassessing@newdurhamnh.us
By appointment only, 3rd Wednesday of each month

**See the Assessing
Administrative Assistant for**

Assessors Cards
Intent to Cut Applications
Current Use Applications
Exemptions / Tax Credits
John Shirley Cemetery Plots
Scheduling appointments with the Assessor

Building Inspector: New Durham Town Hall, 4 Main Street
Code Enforcement Officer: Tel: 603-859-2091 ext. 10
John Abbott
E-mail: buildinginspector@newdurhamnh.us
Office Hours: Tuesday & Thursday- 9:00 AM to 12:00 PM

See the Building Inspector for:

All Building Permit Applications
Driveway Permit Applications
Inspection Requests
Code Enforcement

Emergency Management: New Durham Town Hall, 4 Main Street
Tel: 603-859-2091
Peter Varney, Director

Finance Officer New Durham Town Hall, 4 Main Street
Tel: 603-859-2091 ext. 4
Anina Soucy, Finance Officer

Fire Department: New Durham Fire Station, 6 Main Street
Tel: 603-859-3333 or 603-859-3473
Peter Varney Chief – ndfd@newdurhamnh.us
David Stuart – Forest Fire Warden – nddepchief@newdurhamnh.us

Health Officer: New Durham Town Hall, 4 Main Street
Tel: 603-859-2091 ext. 10
John Abbott - E-mail: buildinginspector@newdurhamnh.us
Office Hours: Tuesday & Thursday 9:00 AM TO 12:00 PM

See the Health Officer for:
Septic system failure
Water contamination
Unsanitary living conditions

Highway Department: New Durham Highway Garage, 56 Tash Road
Tel: 603-859-8000
Don Vachon, DPW Manager/Road Agent, nddpw@newdurhamnh.us
Office Hours: Monday through Friday – 7:00 AM to 3:30 PM

Historical Records: New Durham Town Hall, 4 Main Street
Tel: 603-859-4643
Catherine Orlowicz, Town Historian – cathyo@tds.net
Cheryl Cullimore, Associate

Land Use Office: Town Hall of New Durham - 4 Main Street
Tel: 603-859-2091 ext. 9
Robin McClain, Land Use Administrative Assistant -
ndassessing@newdurhamnh.us
Planning/Zoning/Conservation Office
Office Hours: Mon., Wed. & Thursday 9 AM – 4:00 PM, Tues. 2 PM-10PM

See the Land Use Office for:
Planning Board Applications
Zoning Board of Adjustment Applications
Conservation Applications

Library: 2 Old Bay Road
Tel: 603-859-2201 Fax: 603-859-0216
Website: <http://newdurhamlibrary.org/>
Cathy Allyn – Director - newdurhamlibrary@gmail.com
Please refer to website for COVID hours/procedures.

Police Department: New Durham Police Station, 4 Main Street, P. O. Box 207
Dispatch: 603-859-2751
Fax: 603-859-0214
Chief Shawn Bernier: 603-859-2752, sbernier@newdurhamnh.us
Sgt. Reggie Meattey: 603-859-2752, rmeattey@newdurhamnh.us
Patrol Officers: 603-859-0207, patrol@newdurhamnh.us
Tel: 603-859-2752 (Non-Emergency)
Amy Smith, Administrative Assistant, asmith@newdurhamnh.us
Office Hours: Monday through Thursday 8:00 AM to 3:00 PM

Recreation Department: New Durham Town Hall, 4 Main Street
Tel: 603-859-2091
Celeste Chasse, Director – ndrec@newdurhamnh.us
Like Us on Facebook

See the Recreation Department for:

Swimming lessons (child and adult)
Team sports information and registration (soccer, baseball, t-ball, basketball and softball).
Special event information
Town beach activities
Holiday events
Volunteer and volunteer coaching positions
Bingo and cribbage

Selectmen's Office: New Durham Town Hall, 4 Main Street
Tel: 603-859-2019
Scott Kinmond, Town Administrator – skinmond@newdurhamnh.us
David Swenson, Chairman, dswenson@newdurhamnh.us
Cecile Chase, Selectman ccchase@newdurhamnh.us
Dot Veisel, Selectman dveisel@newdurhamnh.us
Office Hours: Monday through Friday - 9:00 AM - 4 PM or by appointment

See the Selectmen's Office for:

Town Bids
Building Permission on Private and Class 6 roads
State Statutes
Raffle Permits
Blasting Permits
Hawkers Permits

Town Clerk/Tax Collector: Town Hall of New Durham - 4 Main Street
Tel: 603-859-2091 ext. 1, 2
Donna Young, Town Clerk/Deputy Tax Collector – ndclerk@newdurhamnh.us
Shannon Feger, Tax Collector/Deputy Town Clerk – ndcollector@newdurhamnh.us
Office Hours Monday-Thursday 9:00 AM to 4:00 PM

See the Town Clerk for:

Motor Vehicle Registrations
Dog Licenses
Birth, Marriage, Divorce, Dissolution & Death Certificates
Voter Registrations
Election Processes
Wetlands Applications
Research & General Information
Transfer Station Stickers & Coupons
OHRV Registrations
Boat Registrations

See the Tax Collector for:

Tax Payments
Inquiries about Taxes

Transfer Station/Recycling Center: 56 Tash Road
Tel: 603-859-8080
Hours: Friday, Saturday, Sunday & Monday 8:00 AM -5:00 PM

Welfare Department: New Durham Town Hall, 4 Main Street
Tel: 603-859-2091 ext. 1
Donna Young, Administrative Admin – ndclerk@newdurhamnh.us
Office Hours: Office Hours: Mon. – Fri. 9 AM – 4:00 PM or by
appointment.

See the Welfare Department for:

Emergency aid

1772 Meetinghouse Restoration Committee

It has been an extremely busy year for the 1772 Restoration Committee, and it's been great to see the building and grounds, the place that first made the scattering of homesteads and mills an official town, being used and enjoyed by hundreds of residents.

Pre-Covid, we entered into an agreement to sponsor a used clothing shed at the Transfer Station and share in the profits. The company is not currently active; once health concerns abate, we're assuming they will start up again and this can move forward.

The nature trails were cleared and marked by committee members in early March in preparation for the Winter Carnival race through the woods, again before the Halloween event, and again after the snowstorm before the Christmas Light Up Your Night event.

The first two events were held in conjunction with the ND Parks and Recreation Department. The Wizard of Oz and Haunted Trail Halloween celebration, held over two nights, proved to be a successful expansion of past All Hallows' Eve events held at the Meetinghouse. How remarkable that children in the 21st century got popcorn and candy inside the same walls that went up before the Revolutionary War! What a statement that volunteers set up decorations on the property where everyday citizens once practiced loading muskets!

Although the Committee was not officially involved with Light Up Your Night, a joint project of the Rec Department and the library, several members helped out, and it was a joy to see the nature trails magically transformed by hundreds of thousands of lights.

During these events, so many residents have marveled at the building's interior and taken advantage of the grounds' resources. It's been clear for years now how different groups in New Durham can work together toward a common goal for everyone's benefit, and the Meetinghouse is a tremendous asset toward that end. With ample, safe parking and great facilities, it's the perfect community center.

The steps/landing at the back of the building have been completely replaced, thanks to a volunteer who did the work and donations that paid for it. The area inside the Stone Pound was cleared and another volunteer replaced the entrance sign at the driveway, matching it exactly to the original.

People have really been taking advantage of the two donated picnic tables, and lots of dog walkers use the nature trails on a regular basis.

We're excited to have two new members: Jon, who lives across the street in a historic home (at our last Open House he invited visitors to view the Depression-era murals transient artists painted on all of the walls inside the house) who also often mows the lawn for us, and Heather, who has a strong interest in preservation projects. She has been involved with us in the past by clearing the Early Settlers' Cemetery.

The Committee welcomes anyone who would like to get involved, either by helping with landscaping, during a Clean-Up Day or event, or in any capacity.

What an honor it is that this town still has its most historic building. What a responsibility we have to ensure that future generations may use it.

Cathy Allyn, Robert Bickford, Robin Bickford, Heather Freeman, Jon Mouradian, Clayton Randall



2020 Parks & Recreation Trail Race at the Meetinghouse.

Building Inspector/ Code Enforcement Officer/ Health Officer

2020 has been the busiest year yet for New Durham. With covid-19 keeping everyone home gave people time to do some home repairs. Jennifer Thompson as my Deputy Building Inspector and I have issued a total of 273 permits: of witch 63 Electric, 69 Building, 14 Minor Building, 93 Gas/Electrical, 20 plumbing, 13 Certificate of occupancy and 1 camper.

We have made it easier and faster for you to receive your permits. Soon as we receive your application and we issue your permit, we email it to you right away. It is very important that ALL the information is provided to us to ensure the process of your permit. If you do not receive your permit you should contact the town hall to find out why. You should never start a job without your permit in hand.

The Goal of this department is to make applying for permits as easy as possible. We can reach this goal by having all the information on the application filled in. If there is anything you need help with on the application don't hesitate to call? That is what we are here for.

All information, applications and fees schedules are online on the New Durham town website under the Building Department to make this process easier for all applicants. Applications may be downloaded from Town website filled out and emailed to: buildinginspector@newdurhamnh.us. If the installation requires a licensed technician for gas, electric, or plumbing, please scan and email a copy of the technician's license and photo ID. If it is a fixed fee permit, you may mail or drop off payments. Permits are issued and inspections are done during business hours. Office hours are Tuesdays and Thursday 9am-12pm or by previous arrangements. Permit applications can be dropped off anytime the Town Clerks is open.

Permits are required for any alteration, addition, new building, repair, replacement and foundation. Permits are also required for plumbing, electrical work and (gas) mechanical work. Estimated value included material and labor, contracted or done by the owner. A permit is needed for building demolition or any part there of as per guidelines set forth by NHDES.

Minimum State of New Hampshire Building Codes Building Specification Codes

International Building Code 2009
International Residential Code 2009
International Energy Code 2009
International Mechanical Code 2009
International Plumbing Code 2009
The National Electrical Code 2017

Respectfully Submitted,

John Abbott

Budget Committee

I am pleased to present my second Town Report as Chair of the New Durham Budget Committee.

RSA 32:16 Duties and Authority of the Budget Committee states that “In any town which has adopted the provisions of the subdivision, the budget committee shall have the following duties and responsibilities:

- I. To prepare the budget as provided in RSA 32:5, and if authorized under RSA 40:14-b, a default budget under RSA 40:13, IX(b) for submission to each annual or special meeting of the voters of the municipality, and, if the municipality is a town, the budgets of any school district or village district wholly within the town, unless the warrant for such meeting does not propose any appropriation.
- II. To confer with the governing body or bodies and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee. It shall be the duty of all such officers and other persons to furnish such pertinent information to the budget committee.
- III. To conduct the public hearings required under RSA 32:5, I.
- IV. To forward final copies of the final budgets to the clerk or clerks, as required by RSA 32:5,VI, and, in addition, to deliver 2 copies of such budgets and recommendations upon special warrant articles to the respective governing body or bodies at least 20 days before the date set for the annual or special meeting, to be posted with the warrant.”

The Budget Committee reviews ongoing expenditures and holds meeting to determine the next year’s operational budget in order to carry out our statutory obligations. We recommend expenditures for Capital Reserve Funds (CRFs) and Expendable Trust Funds (ETFs). During the annual Public Hearing for the proposed budget the Budget Committee reviews all warrant articles that have a fiscal impact and either recommend or not recommend their passage by the Legislative Body. Our goal is to recommend a budget to the voters which will provide the services New Durham requires – and voters want – and to adequately fund CRFs and ETFs to pay for future purchases and to make required payments on loans and leases.

In March the Legislative Body elected Rudy Rosiello to the Budget Committee for a three-year term. We said goodbye to Ron Uyeno who had stepped up to complete the term of Cathy Orłowicz who had resigned in October of 2019.

The change in the Budget Committee members was not the only change the Budget Committee faced this year. With the arrival of COVID-19 virus in March, in person meetings became a thing of the past. All Budget Committee meetings were now attended via ZOOM. Every agenda and postings on the Town’s website identified how the public could access the various ZOOM meetings. It didn’t take long for the Budget Committee members to adapt to electronic meetings.

During 2020 the Budget Committee met 13 times. These meetings included:

- A Public Hearing on the proposed 2020 town budget in January.
- A meeting following the Deliberative Session in February to address changes made by the Legislative Body.
- Reviewing and approving the draft Copple Crown Village 2020 budget in March.
- Four quarterly budget review meetings. After receiving updates from Department Heads, the Town Administrator updated the Budget Committee on the status of all budgets, identifying

unanticipated expenses and how the Department Head planned to pay for them. This information allows the Budget Committee to monitor operational income and expenses and expenditures for various CRFs and ETFs.

- Two joint meetings of the Budget Committee and Board of Selectmen (BOS).
 - In August we meet to develop budget guidelines for all Departments and Committees. At that time the Budget Committee and BOS were anticipating an 8% decrease in revenue for Fiscal Year 2020.
 - In October we meet to discuss the Advisory Capital Improvement Committee’s (ACIPC) recommendations for CRFs and ETFs funding. Due to the continued concern regarding revenues the members agreed with the BOS significant decreases in the ACIPC recommendations would be necessary.
- Four meetings to develop the proposed Fiscal Year 2021 town budget.

In April after the arrival of COVID19, it was estimated town revenues may have a shortfall of \$ 250,000. After reviewing the available financial information the BOS froze over \$ 59,000 in previously approved operational expenses. This included funding for repair of the Fire Department Ladder Truck, Engineered Drawings for the Boodey Farmstead, costs to rent a roadside mower and excavator, fertilization of town lawns and fields among other items. In addition, approximately \$ 200,000 in road construction/reconstruction funds were frozen.

For the first time in many years the BOS had to borrow money to meet the December bills for the School District and County. The associated interest charges are in the Fiscal Year 2021 Operating Budget.

The approved 2020 Operating Budget reflected anticipated expenses of \$ 3,205,062 while the proposed 2021 Operating Budget reflects anticipated expenses of \$ 3,222,305, an increase of \$ 17,243. Should the 2021 Operating Budget be defeated the Default Budget will be \$ 3,235,627 an **INCREASE** of \$ 13,322 over the proposed 2021 Operating Budget.

As I mentioned in my 2019 Budget Committee Report the proposed town warrant lists the estimated tax impact per \$ 1,000 assessed valuation. The 2021 Operational Budget estimated tax impact is \$ 3.75 per \$ 1,000 assessed valuation

The chart below shows the anticipated tax rate at the time the town’s Legislative Body votes on the budget (March) and the actual tax rate for the year.

Fiscal Year	Anticipated Tax Rate	Actual Town Tax Rate
2020	\$ 5.38	\$ 4.69
2019	\$ 6.30	\$ 5.63
2018	\$ 6.092	\$ 5.46
2017	\$ 5.31	\$ 5.02
2016	\$ 5.67	\$ 5.07
2015	\$ 5.66	\$ 5.35

I would like to thank Town Administrator Scott Kidmond, the Department Heads, Chairs of Committee and Boards and the Budget Committee member (Vice Chair Mark Sullivan, members Joan Swenson, Ellen Phillips, Ken Fanjoy, Rudy Rosiello and BOS representative David “Swens” Swenson for their time and efforts in the development of the New Durham budget for 2021.

Terry Jarvis, Chair, New Durham Budget Committee

John C. Shirley Cemetery Trustees Report 2020

Coronavirus has had an impact on everyone and everything in 2020. Working from home, schooling from home and social distancing, are a few of the many challenges we are still facing. As you can imagine, work at the cemetery could not and did not stop.

The Trustees would like to thank several people for their hard work in keeping the cemetery grounds beautifully maintained and the buildings in great condition. Thanks go to:

Paul Nixon, Town Property Groundskeeper, who has done a remarkable job of keeping the cemetery beautifully manicured.

Pam Ward, Highway Department Administrative Assistant, who works with the bereaved families and funeral home personnel, always showing great compassion and respect, offering every assistance possible.

A special thank you to **Don Vachon**, Road Agent and Cemetery Sexton, for his continued leadership in keeping the cemetery the beautiful and tranquil place it is.

New Durham continues to be a member of the New Hampshire Cemetery Association. They remain a valuable resource and source of guidance for us.

If you find yourself in need, or would like to purchase a cemetery lot, we are here to help and ease the process. Lots may be purchased at the New Durham Town Hall during business hours.

If you already own a lot, please inform your funeral director or call the New Durham Town Hall for further assistance during your time of need. Also, notify the Trustees through the Town Hall if your contact information has changed since the purchase of your lot.

Respectfully submitted,

Doug Gilman, Chairman, Cemetery Trustees
Darlene Checchi, Cemetery Trustee
Freeman Goodrich, Cemetery Trustee

CONSERVATION COMMISSION

We are pleased to present the 2020 report of the New Durham Conservation Commission. The Conservation Commission was established by Town vote nearly 50 years ago to study and protect natural resources within our borders, and is committed to broadening public awareness of the natural resources of New Durham in the belief that this will inevitably lead to a greater commitment to their careful stewardship.

Under state statute, the Conservation Commission is charged with “the proper utilization and protection of the natural resources and for the protection of watershed resources of said city or town.” In this capacity, we serve to advise other town/regional boards and committees on natural resources, wetlands, water quality and related issues. In 2020, the Birch Ridge Community Forest (BRCF) project moved into the long-term management stage, with several New Durham residents serving on the Steering Committee established by Southeast Land Trust (SELT). We’re indebted to New Durham’s own Charlie Bridges, who heads the Management Committee for the project, which preserves over 2,000 acres of land overlooking Merrymeeting Lake, March’s Pond, Chalk Pond and Coldrain Pond. Moose Mountains Regional Greenways (MMRG) and the Conservation Commission will continue to monitor terms of the conservation easement on the property, and volunteers from the town and elsewhere have put in countless hours improving trails, building parking areas and being good stewards of this fabulous resource. More great news came in November as SELT completed the fundraising for a 600-acre expansion to the BRCF, along with preservation of nearly 500 acres surrounding Mount Molly on the northern side of Merrymeeting Lake! All of these lands will be preserved for public recreation and enjoyment forever.

The Commission is always interested in supporting conservation projects that align with the priorities of our Natural Resources Inventory and the Town’s Master Plan. We also continue our important work in reviewing wetland and shoreland impact permit applications on behalf of the Town, and have provided input to the New Hampshire Department of Environmental Services on several applications in an effort to protect the town’s incredible water resources. We serve as a resource to landowners who are considering work that impacts shorefront or wetlands – please contact us or come to one of our meetings to learn more. The Conservation Commission also continues to provide ongoing stewardship of protected properties throughout town. Residents should recognize that maintaining land in an undeveloped state provides opportunities for outdoor recreation, improves property values and helps stabilize tax rates – please contact us if you are interested in ensuring a legacy of open space protection for your property.

We always look forward to welcoming new members to the Commission; our meetings are on the last Tuesday of each month if you are interested in participating. We have more important work to do in 2021.

Respectfully submitted,

Ron Gehl
Chairman

Department of Public Works

First off, I would like to start off by saying 2020 has been a trying year due to COVID-19 and trying to social distance. This has put a damper on some projects that we couldn't get done. However, we were able to pave upper Birch Hill Road and lower Old Bay Road.

The Highway Department was able to purchase a new Ford F550 plow truck to replace an older truck, which will be useful in maintaining our roads for many years and help reduce vehicle repair expenses. Thank you! We hope you will agree that it is money well-spent.

We were fortunate to be involved with New Hampshire Mutual Aid when we had several days of clean-up after a multi-day snow storm in December. Crews from the towns of Dover, Hanover, Barnstead, Moultonborough, and Lebanon worked alongside the highway crew for three days, cutting and removing trees that were broken or bent due to the snow load. This assistance saved the town several thousand dollars in labor and equipment use, all for the membership of \$25--an excellent return on our investment!

I would like to thank Mike Bean for completing another job on South Shore Road and for donating his time and equipment to take care of the Main Street Dam project at no cost to the town.

Thank you to Al Greymont for all of his donations of time and bark mulch and infield mix to the town.

I would like to thank Les Leary for keeping our equipment repaired and donating his time to blow out the water lines at the cemetery.

I would also like to thank my staff for their hard work and dedication to the town: Dave Bennett, Highway Supervisor, for all he does; the highway crew--Leon Smith, Randy Genest, Mike Gorton (seasonal employee, who has been with us for 17 years); our new help--Jagger Bernier and Liam Riley.

Also, thanks to Paul Nixon for doing building repairs and upkeep of the lawns. Great job, crew!

Many thanks to our administrative assistant, Pam Ward. Thanks for all you do for DPW & SWF.

And a big thank you to Scott Kinmond, Town Administrator, who has had a demanding year dealing with the COVID-19 pandemic and keeping us safe and informed of the CDC guidelines and recommendations for staying safe. And thank you for filling in during winter storm clean-up when we were short-handed. Much appreciated!

Thanks to all of you for stepping up and doing what you do to make new Durham a great town. To all the department heads and employees of the Town of New Durham, let us continue to work together and move forward as a team.

We look forward to serving the residents of the Town of New Durham in the time to come. Please contact us at the DPW office with any questions or concerns at (603) 859-8000.

Respectfully submitted,
Don R. Vachon, Department of Public Works Manager/Road Agent



New 2020 Ford F-550

284 South Shore Box Culvert Replacement

Department of Public Works

Solid Waste Facility

This year was another busy year for the Solid Waste Facility. We said goodbye to Josh Johansen. We would like to thank him for his service at the Solid Waste Facility. The SWF welcomed Edward Malone and Jason Genest, our new part-time employees.

Thank you to Ron Adjutant for his years of service and dedication. Also, thank you to members of the Highway crew who worked at the SWF to fill in when needed to provide direction and support to residents using the facility.

Zero Waste continues to haul our Solid Waste and Construction and Demolition Debris.

The department received 1,183 tons of Municipal Solid Waste, as well as 300 tons of Construction and Demolition Debris. We remained busy throughout the year with recyclables as well.

▪ Loose Fibers	38.09 tons
▪ Plastic	25.02 tons
▪ Cardboard	34.04 tons
▪ Glass	61.75 tons
▪ Tires	670
▪ Scrap Metal	122.53 tons
▪ Aluminum Cans	7.13 tons
▪ TVs/Computers & laptops	1,041
▪ 4' Fluorescent bulbs	408
▪ 8' Fluorescent bulbs	103
▪ Misc. bulbs	300
▪ Freon units	213
▪ Batteries	2.03 tons
▪ Fire Extinguishers	10
▪ Propane tanks	
▪ 1-lb	313
▪ 20-lb	56
▪ 21 to 100-lb	4

Total estimated revenue brought in by recyclables: \$14,656.55. Less total estimated cost of disposal, rental fees and hauling: \$24,926.09. Net loss for 2020 \$10,269.54.

Total estimated revenue for fees paid for disposal (i.e., electronics, construction and demo) \$27,582. We collected \$3,388 for dump stickers sold here at the facility.

If you have any questions, comments or concerns please feel free to contact me through the office at (603) 859-8000 or email at nddpw@newdurhamnh.us.

Thank you for a great 2020 and we look forward to another great year!

Respectfully submitted,

Don Vachon, Department of Public Works Manager/Road Agent

Town of New Durham
Solid Waste and Transfer Station
Solid Waste Ordinance TO.03.014 ~ Addendum I
Schedule of Disposal Fees

As of November 27, 2017, per vote of the New Durham Board of Selectmen, the below fee schedule is effective January 1, 2018:

Facility User Fee (Bi-annual): \$5.00
Commercial Trash Hauler Permit (annual): \$100.00

Bulky Waste

Mattresses and Household furniture.

Fee \$10.00

Tires

Fee \$3.00 (unmounted automobile tires only)

Large Truck or Tractor Tires

Fee \$15.00 (unmounted only)

Propane Tanks (20 lb.)

Must be empty

Fee: \$5.00 ea.

Electronic Waste – E-Waste

Televisions/Monitors/computer towers and accessories

Fee: \$15.00 ea.

Household Appliances Items

Appliances with Freon i.e. Refrigerators, Freezers, Air Conditioners, dehumidifiers, and water coolers:

Fee: 15.00 ea.

Regular Appliances without Freon:

Washer, Dryers, hot water heaters, stoves, dishwashers and microwaves.

Fee: \$10.00 ea.

Scrap Metal

Fee: No charge

Toilets

Fee: \$2.00 ea.

Residential Brush and composting materials

No Charge

RECYCLING IS MANDATORY AND HELPS REDUCE YOUR TAXES BY BRINGING IN ADDITIONAL REVENUE DOLLARS.

Disposal of C&D Materials

For the disposal of the following materials:

- Contractors and businesses shall show a copy of a New Durham Building Permit, and the homeowner's facility use decal number proving the source of Construction & Demolition Debris or Sheetrock and Shingles.

- A limit of 4 cubic yards per permit.

Contractors, businesses and home remodeling generating more than **4 cubic yards** of Construction & Demolition Debris or Sheetrock and Shingles **are asked to use a waste removal service to dispose of their materials.**

Construction & Demolition Debris *

Is assessed a fee of \$1.00/cubic foot/\$0.08/lb weighed on floor scale (Rate is consistent with rate for truck load or cubic foot)

Includes: Painted, unpainted wood, carpets & rugs etc.

For:

Pickup Trucks with 6 foot bed \$40.00

Pickup Trucks with 8 foot bed \$50.00

Cab & Chassis Truck with platform
and/or dump cart beds, not to exceed
17,500 GVW \$60.00

Note: Loads exceeding the height of the manufactures' truck bed will be charged an additional fee, at \$1.00/ cubic foot. Platform beds with manufactures rack style body will be assessed at the cubic foot rate.

Shingles or Sheetrock *

Is assessed a fee of \$2.00/cubic foot/\$0.08/lb weighed on floor scale (Rate is consistent with rate for truck load or cubic foot)

Shingles must be separated from all other debris. *

For:

Pickup Trucks with 6 foot bed \$80.00

Pickup Trucks with 8 foot bed \$100.00

Cab & Chassis Truck with platform
and/or dump cart beds, not to exceed
17,500 GVW \$120.00

Note: Loads exceeding the height of the manufactures' truck bed will be charged an additional fee, at \$2.00/ cubic foot. Platform beds with manufactures rack style body will be assessed at the cubic foot rate.

*- Fees assessed to be determined by the Solid Waste Attendant, for less than full truck loads.

RECYCLING IS MANDATORY AND HELPS REDUCE YOUR TAXES BY BRINGING IN ADDITIONAL REVENUE DOLLARS.

I am pleased to present the following report of the Ethics Committee to the Citizens of New Durham.

In 2008, voters in New Durham adopted an Ethics Ordinance. An ordinance carries the weight of law, and it became apparent that the Board members had neither the legal training nor the authority to enforce the Ordinance.

In 2011 the citizens rescinded the Ordinance. They recognized, however, the need for a document that outlined expectations and standards of ethical behavior. So, a Committee was formed to revise the Ordinance into an Ethics Policy.

The purpose of the Ethics Committee is to assist New Durham residents who request guidance and education regarding potential ethical issues.

The role of the Ethics Committee is advisory and educational. We clarify for the inquirer whether the issue is an ethical, legal, or personnel issue and offer guidance about the next steps the individual may take.

, Brad Lipe who joined our committee in 2019 resigned because he moved out of New Durham. A resident, Delores Van Malden, stepped up to fill that vacated position. We welcome her and welcome citizen involvement in our work.

The Ethics Committee did not sponsor a continuing education sessions for employees, department heads, board and committee members and town volunteers last year, because of the pandemic. We hope to offer one this year specifically on conflict of interest, as that is the topic of a new ordinance the voters approved last year.

2020 was a quiet year for the Ethics Committee, as we had no inquiries for assistance..

The Committee meets at least quarterly, unless there is a request for a meeting in the interim. Meeting dates and times are posted on the Town website. We welcome members of the public to attend our meeting and ask questions about the Ethics Rules of Procedure or the Policy.

Respectfully submitted,

Members

John Laurie

Ellen Phillips

Delores Van Malden

Judith (Polly) Wessel

New Durham Fire Department

2020 has been an incredibly challenging year due to the extenuating circumstances produced by the COVID-19 concerns. In the beginning of the pandemic in March there was a big change for our EMS and Firefighters. There were many alterations on how we provide pre-hospital emergency care. For the protection of our Firefighters and EMS personnel the changes were quick and vastly different in almost every way. We were prepared with N95 masks, gowns and gloves due to large stock levels and early acquisition before our suppliers ran short. By the time the State of New Hampshire received the first shipment of PPE, we started to find our supplies running low and where able to be restocked with a shipment from the State.

With the advent of possible funding shortages, we maintained a very tight spending profile. Holding off on some projects to assure the full operations of all departments throughout the remainder of the year. With the onset of a new year, we will be working on completing a building expansion plan that will meet the desperately needed space to fulfill our mission. Also providing for the safety requirement of the NFPA for decontamination of carcinogens from our firefighters. As the department has not changed its mission over the past few years it has become burdened with much more clerical and administrative responsibilities, with the increased required documentation and expanded capabilities for EMS. It is important we secure some individual and confidential office space to meet HIPA requirements in medical reporting.

This department has a small and dedicated crew, due to their dedication we have been able to meet the needs of this community at a very reasonable cost and far below the towns around us. I have received many thanks and accolades from the community for the response and attitude of our EMS and fire personnel. As Chief I would like to extend my gratitude and thanks to those members for their professionalism and commitment without them this would not at all be possible.

Respectfully Submitted

Fire Chief Peter Varney

Assistant Chief Kevin Ruel

Run Report		Calls per unit	
17	fires	A1	162
33	Call for Service	E1	12
166	EMS	E2	43
42	Hazardous condition / Wires down	L1	12
37	Good Intent Calls	C1	220
<u>17</u>	<u>Fire Alarms Activation</u>		
312	Total calls for the year		

Emergency Management

The emergency operations center has been in limited operation as of March 2019 to date. we have been monitoring the COVID-19 pandemic progress and state recommendations. We have been working with state officials to provide needed information to protect the public, residence and visitors alike. One thing this pandemic has brought to light is the need for an emergency management director that is free of other obligations in other departments. A long-term event is much more involved than a short-term event, requiring a vastly different relationship with state officials. The extensive sharing of information on a daily basis, the tracking of long-term related expenses and the coordination of local and state resources.

To facilitate the development of a more reasonable budget for the emergency operation, we are tracking all related expenses in the fire house software. Then we can produce a budget for emergency operations based on historical record and not speculation. New Durham has faired well and had limited viral breakouts. I believe this is due to the communities' participation in the guidance provided by the state and town officials. The town Administrator, police, fire and the highway departments along with the town hall staff have been vigilant in their participation in the recommendations, eliminating any infections in the staff to date.

Moving forward in the next year I hope we can secure space for an emergency operation center in the fire station, along with clerical space for a better organized operation. I will along with the newly appointed assistant EMD be supporting a building plan that will meet the needs of our tasks to mitigate emergencies and better serve this community. I hope after seeing the vital roll we play in the safety of the public we have your support in this endeavor.

Respectfully submitted

Peter Varney
Emergency Management Director

Emergency Operations

Number of hours of operations - approximately 480 hours

Number of incidents 2

One local only - Snow related.

One statewide - Pandemic related.

Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always **Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire

Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter: [@NHForestRangers](https://twitter.com/NHForestRangers)

New Durham as well as the rest of the state experienced an increase in fire activity we had a total of 31 fire calls for New Durham with at least 2 wildfires that had gotten out of control, a quick summary of calls included power lines down, smoke investigations, odor of smoke in area, unauthorized burning and the usual grass and brush fire. A large amount fires responded to were unpermitted fires which brings to light that all fires kindled without snow cover require a

permit. Permits can be obtained online or at the station. Covid19 put a restriction on citizens coming to the station this past year so for the first time class 3 permits were being allowed to be purchased online, this worked out very well and we plan to continue this service.

As mentioned above the governor had placed a proclamation on open burning for the state due to drought and increased fire danger, New Durham at that time also placed into effect a no open burning ban until the fire danger had dropped.

The total number of fire permits issued for New Durham was 372 and were as follows Category 1 a two feet fire or smaller – 145 permits issued, Category 2 fires up to four feet in diameter – 164 permits issued, Category 3 fires four foot or larger (brush piles) 63 Permits issued

All outdoor burning questions may be directed to the Fire warden in town Dave Stuart by email nddepchief@newdurhamnh.us or call the fire station. Thanks again for keeping New Durham fire safe.

Library Director

Although the pandemic caused us to rethink some of our methods, the New Durham Public Library never let up providing services for patrons and the community.

In the first two and a half months of 2020, we had already run First Steps, Storytime, Mini-Storytime, the outreach program Kindergarten Kapers, Spectrum classes in association with the Rec Dept., Move It, Move It!, Valentine's Day Cookie Decorating, Mystery Book Club, Book Club, Yoga, Arctic Zone LEGO, Marvelous Matinee, Candidates' Night, and Co-Sign, a sign language program for children and parents. Attendance for those programs was 423.

When the pandemic curtailed our in-person programming, we switched to connecting with patrons in different ways. In April and May, we developed Fun Phone Poems (call in to have a poem read to you), held First Steps and Storytime live on Facebook and on our YouTube Channel, and held a virtual Mystery Book Club session. Our monthly e-newsletters became weekly and provided a wide and vast amount of on- and off-line opportunities for all ages. We sponsored an online display of Signs of Spring and the 50th Anniversary of Earth Day. Our technology staff member attempted to take advantage of our 3-D printer (purchased with grant money and shared with two other libraries), but it was too small to make parts needed by the medical community.

In June, we continued Storytime Live on Facebook and on YouTube, and added Illustrious Tales for older children, who were invited to draw the felt pieces used in the story. Although many venues were closed, our patrons were able to take advantage of the SEE Museum, the Boat Museum, the Wright Museum, and the Libby Museum.

We began our Summer Reading Program in July as a virtual program, but included painting ceiling tiles with the kids' pandemic stories and a storytelling presentation and book give-away as in-person events.

A front yard movement and story program, Jigglin' Jamboree, began in September and ran into October, when we switched to Zooming into Storytime, an interactive virtual program. Recorded material is available on our YouTube channel.

Our operations continue unabated. Items can be reserved online, by email, or by phone and be picked up in the lobby six days a week; Browsing Alfresco allows patrons to choose from our most recent acquisitions right from the lobby; eReaders and Chromebooks are available for loan; computer usage is just an appointment away; for those with their own devices, the parking lot WiFi is accessible; residents can pick up face masks sewn by the Friends of the Library; anyone needing shopping done for them can take advantage of our Supply Chain program; and we provide patrons with faxing, scanning, and copying services.

We have added a portable projector that patrons may check out to play home movies and DVDs on; this can be used outside so families and friends are able to congregate safely. During the pandemic, Ancestry.com can be accessed at home from our website – there are generally more than 2,000 searches performed annually.

Emails are answered seven days a week and phone messages are returned six days a week. The state's interlibrary loan system was suspended for much of the year, but by September, patrons were again able to request books from other libraries.

No one had to miss our Halloween Extravaganza; we partnered with the Recreation Department and moved it to the grounds of the 1772 Meetinghouse, calling upon a host of

volunteers to set up the Merry Old Land of Oz for the community. For the holidays, we again joined with the Recreation Department to offer Light Up Your Night at the 1772 Meetinghouse. The library provided costumed characters, a storywalk along the illuminated trails featuring a take-off of A Christmas Carol based in New Durham during 1816, and a movie shown inside the building.

Since the pandemic, we have responded to more than 700 email requests for library cards, card numbers, books, or information. We put into practice seven new policies (Patrons' Privacy and Confidentiality, Pandemic Interim Services Plan; Communicable Diseases, Telecommuting, Financials, Electronic Device Lending, and Risk Assumption), new protocols (Effectuated Staged Reopening, Computer Appointment, PPE, Handling of Materials, etc.) and updated our Code of Conduct.

Staff members were busy taking webinars and participating in video conferences discussing a broad range of subjects including: legal matters, PPE sourcing and protocols, disinfecting and sanitizing surfaces, phased reopening of facilities, the summer reading program, and staff and patron safety.

We were excited to become part of READsquared, a platform that our summer readers took advantage of and which our 1,000 Books Before Kindergarten participants can also use. An association with a marvelous First Book program allowed kids and teens access to hundreds of free e-books.

This year we applied for and were awarded a Summer Readers' Grant, Arts Grant, and CARES technology grant.

We appreciate all of the positive and grateful comments we receive regarding what we are offering during these uncommon times. It has been rewarding to develop new ways of community engagement.

Respectfully submitted, Cathy Allyn, Library Director



New Durham Library Trustees

The Library Board of Trustees is an elected body to whom your library is entrusted. The Trustees are vested with the custody and management of the library. They select the library director, approve other hires, adopt policies to govern the library's operation, and work for adequate financial support of the library.

In 2020, the Trustees welcomed new member Patrice Mitchell, who volunteered to serve as secretary. The full Board consists of: Bill Meyer, chairman, Richard Leonard, treasurer, Patrice Mitchell, secretary, Lee Newman, and John Michaud.

This has been a busy and challenging year for the library with the advent of the Covid 19 pandemic.

Library Director Cathy Allyn and her staff successfully managed the pandemic without exposing anybody to the virus. Initially, the building was completely closed to the public on March 16. Only one employee at a time staffed the building, and other employees worked from home. Patrons were able to download digital materials and were encouraged to use the library's WiFi from the parking lot. A variety of programs were continued online and outside.

In May, Saturday book drops commenced, leading soon to expanded services including the book drop open 24/7 and a six day a week porch browsing and pickup program that continued through 2020. In August, computer access was allowed by appointment. Following receipt of a grant, Chromebooks, eReaders, and laptops were acquired for loan to patrons on the grounds or to take home.

Thanks to a CLIF Summer Reading Grant, a successful program was held outdoors at the New Durham School. Outdoor programs were presented in conjunction with the Recreation Department at the 1772 Meetinghouse for both Halloween and Christmas.

Staff members have prepared for eventual re-opening by installing shields, air purifiers, and touchless soap, paper towel, and hand sanitizer dispensers, as well as stocking up on PPE.

A new furnace was installed above-floor. Removal of the old furnace adds a small amount of additional storage space.

Respectfully submitted,

Bill Meyer, Chairman

2020 Annual Report from the New Durham Water Quality Committee (with comments concerning the Cyanobacteria Mitigation Steering Committee)

CMSC completes the Merrymeeting River and Lake Watershed Management Plan (MMWMP) in 2018 which identified both point sources of phosphorus pollution and non-point sources of pollution. Highlights include:

1. The Merrymeeting River is highly polluted by nutrients (phosphorus and nitrogen) and suspended solids, which have been responsible for hazardous cyanobacteria blooms in New Durham and Alton, and contribute more than 1800 pounds per year of phosphorus into Alton Bay, Lake Winnepesaukee. The phosphorus pollution, in particular, is responsible for the current highly degraded state of River Water Quality.
2. Recommended phosphorus concentrations of no greater than 10 parts per billion (ppb) are suggested throughout the river and no greater than 4 ppb in Merrymeeting Lake (MML). To achieve this the following actions must be taken:
 - a. Of the 78 non-point sources of phosphorus pollution identified and for which engineered remediations were documented, many may, and should be addressed by seeking section 319 funds from the New Hampshire Department of Environmental Services and the US Environmental Protection Agency (NH DES/EPA).
 - b. The single point source, Powder Mill State Fish Hatchery (PMSFH), should have an EPA written National Pollutant Discharge Elimination System (NPDES) Discharge Permit which limits the phosphorus discharged from the Hatchery to 183 pounds per year (PPY) resulting in a 78% reduction from the current 833 PPY.
 - c. Protect the future of the River and Merrymeeting Lake by:
 - i. Conserving land in the watershed and allowing it to remain forested.
 - ii. Investigate the role failing septic systems play in nutrient pollution and fix them.
 - iii. Encourage low impact development (LID) of the remaining watershed land.
3. Further studies should document the problems occurring at Mill Pond (Alton, NH) and the role of internal phosphorus loading (IPL) throughout the Merrymeeting River.
4. In 2020, a Lakes Loading Response Model Report (LLRM) and Shoreline Survey were conducted in the Mill Pond sub watershed at a cost of \$7000.00 and these documents were added to our Watershed Management Plan.

The New Durham Water Quality Committee, originally founded as the Milfoil and Invasive Aquatic Weeds Committee in 2007, broadened its mission and name to cover all water quality issues arising in New Durham surface waters. To accomplish this mission the NDWQC serves as the outreach arm for the CMSC actions taking place in the town of New Durham. The NDWQC

has seven voting members, plus alternates, which meet monthly. Highlights of the 2020 year include:

1. Adding four new members; Keith Barnard, Maureen Knepp and Casey Buell and Mike Gelinas who join Fred Quimby, Bill Meyer, and Penny Meyer. Cynthia Quimby serves as an alternate.
2. Writing and receiving funds from the EPA (s319 grant) to remediate the intersection of South Shore Road and Merrymeeting Road. This represents the first of a two-phase action plan to reduce pollution caused by stormwater runoff in this area as identified in the MMWMP. Work on this project to be completed in 2021. EPA contributes \$99,000.00 and the Town contributes \$33,000.00 plus labor and equipment from the New Durham Department of Public Works.
3. The Town stabilizes the embankment of the Merrymeeting River (MMR) at Downing Pond Dam, as identified in the MMWMP, and installs a canoe/kayak access site.
4. The NDWQC recommends to the New Durham Board of Selectpersons that the town establish a shoreline septic system advisory committee and develops and maintains a shoreline septic system database, as recommended in the MMWMP.
5. The NDWQC together with residents from New Durham and Alton voiced concerns to the EPA, at a Public Session held in December 2019, regarding the EPA Draft Permit for the PMSFH. A Final Permit was issued in early October 2020 which took into consideration the many recommendations made by the NDWQC and residents. This final permit restricts the PMSFH to release no more than 227 PPY phosphorus (73% reduction) and to limit phosphorus in the PMSFH discharge to no more than 12 ppb monthly average. A plan to reduce nitrogen was also presented in the permit. The New Hampshire Fish and Game Department (NHF&G) has hired HDR Inc. engineers to develop a 15% engineering plan for a water treatment facility and a cost estimate. Based on initial estimates the NH F&G has requested funds for the first stages of this Facility. The final construction funds may not be sought until further testing and a more advanced engineering plan is completed.
6. Continued water quality testing in New Durham exposes:
 - a. Worsening situation regarding internal phosphorus loading (IPL) at Marsh Pond, and a continuing problem at Jones Pond. In 2020, the increase in phosphorus released close to the bottom of the deepest site in Marsh Pond was 7.3-fold higher than the concentration measured at the surface. Phosphorus concentration at the same site in 2018 and 2019 were 4-fold and 5 fold higher respectively. The total phosphorus released, as measured by area under the curve, was 58% higher in 2020 than 2018. Much less phosphorus was released from sediments at the deepest site of Jones Pond in 2020.
 - b. Downing Pond, and all other New Durham swimmable ponds including: Chalk, Marchs, and Shaws Ponds and Merrymeeting Lake remain free from IPL.
 - c. Blooms caused by the cyanobacteria Planktothrix isothrix were identified in Marsh and Jones Ponds at the sites of IPL. In addition, for the first time Alton discovers both IPL and Planktothrix bloom at Wentworth Pond on the MMR.

The close association between the IPL and Planktothrix blooms has caught the interest of the EPA and has been documented at other locations throughout the USA. Other swimmable ponds and lakes remain free from cyanobacteria blooms in 2020.

- d. Variable milfoil, first identified in 2002, was found to spread into Marsh Pond in 2019 and, together with Jones Pond and Downing Pond, was treated with herbicides and Diver Assisted Suction Harvesting (DASH) in that year. In 2020 the amount of variable milfoil was greatly reduced from the 2019 levels and this remaining milfoil was removed by DASH (hand pulling only) at a cost of \$4338.00.
 - e. While several town waterbodies appear to be slightly more productive in 2020* (Chalk, Marchs, and Shaws Ponds) others appear to be slightly less productive (Jones and Downing Ponds). Further studies are necessary to determine if this tendency continues after a major drought year (see the accompanying table).
 - f. Among the Town waterbodies tested, only Jones and Marsh Ponds had periods of time when the State posted an advisory discouraging swimming and other contact recreation due to the presence of cyanobacteria. Changes in the disposal of nutrients in discharge water from the Powder Mill State Fish hatchery, as directed by the Environmental Protection Agency, should have a profound impact on future cyanobacteria blooms in these waters.
7. The NDWQC posts a Merrymeeting River Weed Watches Guide, developed for us by the NH DES, to demonstrate native and non-native plants and animals found in the MMR. This full color guide may be found on the NDWQC webpage on the Town's website and can assist all residents and visitors to our river in identification of plants and animals which do not belong in the MMR.
 8. Four stream gauges were installed at critical points in the MMR and professionally calibrated, at a cost of \$3000.00. These gauges allow us to determine the flow of water at each point by simply reading the gauge. From this the phosphorus load may also be determined. Phosphorus concentrations and loads continue to be very high throughout the MMR in New Durham.

*Productivity of a lake or pond can be measured by evaluating the concentrations of phosphorus and chlorophyll-a in the water and by measuring transparency (depth from the surface one can visualize a secchi disk being lowered from the surface towards the bottom -SDT). More productive waterbodies have higher phosphorus and chlorophyll-a concentrations and lower transparency (as measured in meters from the surface). The least productive waters are called oligotrophic, the most productive are called eutrophic and those with intermediate levels are called mesotrophic.

Respectfully Submitted,

Fred Quimby, chairman

December, 2020

Water Quality Parameters for New Durham swimmable waterbodies

Waterbody	Total Phosphorus		Chlorophyll		Secchi Disk Transparency		Cyanobacteria		Recommendation(1)
	ug/L or ppb	ug/L or ppb	ug/L or ppb	Meters from surface	Advisory	Advisory	Advisory		
Year	19	20	19	20	19	20	19	20	
Merrymeeting Lake***	3.7	3.0	0.7	0.7	10.2	11.6	N	N	Oligotrophic
Marsh Pond**	40.2	39.8	6.9	20.8	2.9	2.5	Y	Y	Eutrophic
Jones Pond**	29.9	26.5	8.4	7.5	2.6	2.7	Y	Y	Eutrophic
Downing Pond**	30.1	28.4	8.2	5.1	2.7	2.8(2)	N	N	Eutrophic
Chalk Pond*	8.8	12.3	2.4	2.6	3.5	2.9(2)	N	N	Oligo>Meso
Marchs Pond*	5.7	7.5	1.9	3.1	5.5	5.0	N	N	Oligotrophic
Shaws Pond*	8.4	8.5	3.7	3.6	3.9	4.1	N	N	Oligo>Meso

(1)=

Oligotrophic	<8.0	<3.3	>4
Mesotrophic	8.0-12.0	3.3-5.0	1.8-4.0
Eutrophic	<28	5.1-15.0	<1.8
Hypereutrophic	>28.0		
Nuisance		>15.0	

(2) Secchi Disk transparency is evaluated by lowering an 8-inch-wide metal disk from the side of a boat and measuring the depth at which the disk disappears. This value (2) represents the minimum average transparency since, in one or more samples at this location, the disk was seen clear to the bottom and the depth at the bottom was recorded. As a result, the average transparency may be underestimated.

* Ave. of 2 readings in June and July, by WQC/LLMP

** Ave. of 5 readings May-Sept. by WQC/LLMP

*** Ave. of 13 readings in each of three sites; so, average of 39 readings. by MML LLMP

Parks & Recreation Department

This year Covid-19 has posed many challenges to the Parks and Recreation Department. Safety for all participants and staff has been a priority. Thinking outside the box to come up with new and exciting events to keep the town's people active and engaged has been an exciting challenge!

Soccer being an outdoor activity, we were able to successfully run that program. We are thankful for all the volunteer coaches and community members who gave their time, dedication and support to our players.

We are looking forward to the return of baseball and softball through Kingswood Cal Ripken Baseball League, track and field through Granite State Track & Field as well as basketball through leagues made up of our neighboring communities. Our goal is to bring back these sports back with Covid-19 Safety Guidelines in Place.

Recreation was pleased to offer various activities in collaboration with other town departments. Wizard of OZ & Haunted Trails and Light up Your Night Christmas Trail were held in collaboration with the Friends of the Library at the 1772 Meetinghouse and were some of our most successful events. We also held our First Annual Winter Carnival collaboration with Berry Bait's running the Fishing Derby, the Friends of the Library running the Snowshoe Race, Farmington fishing Game Club hosting and running the Chili Cook Off and New Durham School hosting the Music Exposition. Thanks to SELT for allowing us to use the cabin to host Dan Carter (singer, songwriter & pianist).

The Parks & Recreation Committee would like to thank the Meetinghouse restoration committee for letting us use the Meetinghouse to host such successful events. Thank you to the New Durham police and Fire Dept who helped out at these events. Thank you to Chad & Lily Chase who donated hours to help build a new deck off the back of the meetinghouse for these events. Thank you to all my volunteers that helped out before, during and after each event.

Other programs we provided this year were, Learn to skate, Pick up Hockey Games, a Town Wide Easter Egg Hunt, Easter Parade, swimming lessons, Scavenger Hunts, Kayaking Club, Hiking Club, Running Club, Town Wide Yard Sale, Pickle Ball, Kite Making and Flying Contest, Cribbage on Tuesday, Senior Bingo, Pumpkin Carving, Town Wide Pumpkin Search, Scarecrow Challenge, Trick or trunk, 5K turkey trot, and Holiday Lights Decoration Challenge.



(Kayak Club- Merrymeeting Lake)

I would like to give a special Thank You to Brenda Page and the Alton Legion post #72 for letting us use their function hall every Wednesday morning to host Senior BINGO. Without the use of this hall we would not be able to offer this activity. The New Durham Parks & Recreation Commission and all the participants appreciate your generosity. Thank You!

Thank you to all those who participated in 2020 events and our fantastic volunteers and business sponsors. Additional thanks to our neighboring Town Recreation Departments and Youth Organizations. Many bonds of friendship and collaboration were established and will continue into the future.

We look forward to 2021!

Sincerely, Celeste Chasse, Parks & Recreation Director

2020 New Durham Police Department

2020 was a tough year for the New Durham Police Department dealing with COVID-19 concerns and attempting to protect officers from this virus while keeping the community safe. There was a noticeable jump in activity from 2019, with approximately 1000 extra calls for service in 2020 in comparison. Several officers had to self-quarantine while waiting for results from COVID-19 tests after potential exposures. Thankfully, so far, none of the officers have contracted COVID-19, and all are currently waiting for scheduled COVID-19 vaccines.

Motor vehicle complaints dominated the department's activity with 1139 traffic stops and 168 citations issued. While traffic enforcement is for safety, it is also to educate the public and help change negative driving behavior, and this is done through verbal and written warnings in addition to citations. Traffic enforcement will continue to be a priority in 2021.

With changes to the training requirements for law enforcement personnel, all members of the department are scheduled to attend various trainings in 2021 to meet these requirements. Professionalism, knowledge, ethics and continued education in the field are critical to a department's functioning in a community as times change, and it is important that every officer have the tools and training to provide the best service he or she can to the community.

As the New Durham Police Department moves forward in 2021, I will be attempting to increase department member pay so as to be comparable to other smaller towns who actually have less activity than we have, and to retain officers into which the Town of New Durham has invested time, training and equipment. Officer retention is one of the biggest issues for a police chief, and recruiting, finding the right officer and training that officer is a huge investment for a community. It is far less expensive to retain good officers than continually have to hire, outfit, certify and train new officers.

The New Durham Police Department does much more than make arrests and stop motor vehicles. We are always doing property checks, well-being and welfare checks, handling animal control issues, responding to medical calls, actively community policing and focusing on crime prevention, and assisting citizens with so many types of issues or educating the public in different ways.

Please remember to place your house number near the end of your driveway to assist public safety response for the police department and fire department.

Thank you for your continued support of the New Durham Police Department.

The following is a breakdown of department calls for service in 2020.

Total calls: 5575
Traffic stops: 1139
Arrests: 104
Summons: 168
Business checks: 465
Investigations: 51
Police Information: 566
Medical Calls: 134
Follow up Investigations: 241
Directed Patrols: 774
Paperwork Service: 176
Fire/Other: 30
Civil Complaints: 57
Police Service: 68
Suspicious Vehicle: 81
Town Ordinance Complaints: 43
Serve Warrants: 23
Welfare Checks: 58
Property Checks: 414
Suspicious Activity: 69
Lost Property: 42

Respectfully submitted,

Shawn C. Bernier, Police Chief

Tax Collector Annual Report 2020

As the community knows Stephanie Mackenzie retired in November after fourteen years of dedication as Town Clerk and Deputy Tax Collector. I would like to thank Stephanie for all of those years of hard work and professionalism that she has brought to this town. She is truly missed as many residents ask about her.

I was hired as Tax Collector/Deputy Town Clerk to take over Donna Young's role as she was promoted to Stephanie's position. I came from a dental background and left Goodwin Community Health after fifteen years of Dental Assisting and Dental Reception. I am pursuing a part-time online degree at Lakes Region Community College in Business Management. I am excited about this new position and am happy to serve the members of the community.

I would like everyone to know that payment is expected at the time that bills are due however, if you are unable to make payments in full, please pay what you are able to, or start a budget plan to pay smaller amounts towards taxes on a weekly or monthly payments. This will help with interest and fees.

The town had its revaluation in 2020, as required by law, every 5 years. Our new 2020 tax rate is \$16.88 per thousand dollars of assessed value. The town rate is \$4.69, the county rate is \$2.20, the local education rate is \$8.41 and state education rate is \$1.58. Copple Crown Village rate adds \$4.32 per thousand to the overall town rate. In 2020, the first tax billing was due July 1, 2020 for \$4,957,719.00 and the second billing was due January 25, 2021 for \$5,051,277.00. The unpaid taxes of 2019 and interest were converted to a \$117,187.68 tax lien on June 24, 2020.

We are continuing to encourage residents to make tax payments online as well as registrations. We also offer a drop box option by our front door where we can send you back a receipt if requested. Please do not hesitate to call with any questions 859-2091. The Collector's Office is open Monday through Thursday 9:00 a.m. to 4:00 p.m.

Respectfully submitted,

Shannon Feger, Town of New Durham Tax Collector

Town Clerk Annual Report 2020

Greetings from the clerk's office to the residents of New Durham. 2020 was a very unusual year for town hall with COVID. We have all learned to conduct business in different ways. I want to thank the Board of Selectmen for allowing us to have the walk up window from town hall parking lot. It has allowed us to continue doing business with our residents. We are proud to say that town hall never closed but that we conducted business from the front door, from the parking lot, from our dropbox (located directly to the right of the front door), by mail, by email, online and in person through our window.



The clerk's office is open Monday through Thursday, from 9:00 a.m. until 4:00 p.m. If you are unable to make it to our office during these hours, please call us at 859-2091 ext. 1 for an appointment either before or after our hours.

2020 brought a very big change to the clerk's office with Stephanie MacKenzie, our clerk for the last 5 years and deputy for 9 years before that, retiring on November 20th. She is dearly missed and asked about often by our residents. She was a very hard-working, dedicated, loyal clerk and deputy tax collector. I want to thank her personally for training me to be at the best levels at the various software programs and state systems that we use on a daily basis. She is a true example of a hard worker and our town was fortunate to have her for the years she was our clerk. In November I was appointed town clerk/deputy tax collector. I have some big shoes to fill but embrace the challenge. I will be running for town clerk in March.

Please do not hesitate to call town hall or email (ndclerk@newdurhamnh.us) any questions/concern you may have. I look forward to serving our great little town.

Respectfully submitted,

Donna Young, Town Clerk,

Town of New Durham

TOWN HISTORIAN

It is an honor to present this Annual Report of my activities for the year 2020, as Town Historian.

So many people have had their daily lives and activities affected by this Pandemic. Adjustments and changes have been made to help control the spread of this virus. However, one annual activity has not changed.

In compliance with the CDC, Governor's mandates and the Select Board recommendations, the worn flags at the graves of veterans buried in New Durham were replaced with fresh flags. It is a privilege to continue to honor and remember those who have served our country during times of conflict. Veterans from the French and Indian, Revolutionary, War of 1812, War of the Rebellion, WW I, WW II, Korean, and Vietnam conflicts rest in internal peace in New Durham.

I would like to thank Willian Chase, from Davis Crossing Road, for the donation of flags. His thoughtfulness and generosity are very much appreciated.

Assisting with requests for local family histories, local landmarks and about lifestyles from a time gone by, involved many hours of research. Genealogy request for Marc Pender, a veteran buried in an old graveyard off Miller Road; an inquiry about Col. Thomas Tash's slave Oxford Tash was received from the Exeter Historical Society; a section known as "Pearl Cut" on the railroad was investigated; and there were many requests received regarding land parcels.

At the close of 2020, I have recorded 77.75 hours spent supporting requests for assistance, these volunteer hours also include time with replacing worn flags from veteran's graves, and care for the Town's historical collections.

I would like to encourage anyone who may be sorting their "collections" to consider donating them to the Town Historical Collection. If you are uncertain as to what to do with items or have other historical questions, please feel free to contact Catherine Orlowicz at 859-4643 for assistance.

Respectfully Submitted:

Catherine Orlowicz,
Town Historian



Free homemade masks, Merrymeeting Lake; sign of encouragement Main Street; innovated fun

Trustees of Trust Funds Annual Report – 2020

Per the New Hampshire Department of Justice, Office of the Attorney General, the responsibilities of the Trustees of Trust Funds are defined as the following:

Trustees of Trust Funds are the custodian of the town's perpetual care funds, charitable trusts, and capital reserve/expendable trust funds. Trustees of Trust Funds make the decisions regarding expenditure from these funds based on the wishes of the donor in the case of privately donated funds. The Trustees distribute capital reserve funds and expendable trust funds to the appropriate government officials upon request. Trustees of Trust Funds make the decisions on how these funds are to be invested based on the investment policy adopted by the Trustees. Trustees of Trust Funds must submit annually to the Department of Revenue Administration and the Charitable Trusts Unit annual reports with respect to their trust funds.

Your duly elected Trustees of Trust Funds accomplish these tasks by reviewing all requests for disbursement of funds to ensure a) the requestors are the legal agents to expend the funds, b) the reason for expenditure meets the purpose for which the fund was created, c) the request is accompanied by complete and proper documentation, and d) there are sufficient monies in the fund to meet the request. In addition, the Trustees work with the Town Administrator and Board of Selectmen to ensure monies earmarked for any of the Capital Reserve or Expendable Trust Funds by a vote of the Town are transferred to the appropriate fund accounts in a timely manner and meet the deadline imposed by the Department of Revenue Administration. The Bookkeeper of the Trustees maintains and reconciles the bank balances for each fund and prepares the appropriate annual reports to the Department of Revenue Administration and the Charitable Trust Unit in the forms of the MS-9 and MS-10 reports when applicable. The Trustees invest the funds placed in their care according to the Uniform Prudent Investor Act using the guidelines from the originators of the fund in the case of Capital Reserve or Expendable Trust Funds and the donors in the case of Charity Trusts. The Trustees meet on an as-required basis to address requests for fund withdrawals and scholarship applications.

In 2020 the Trustees met on two occasions, and after careful review of the submitted requests and supporting documentation, voted to transfer a total of \$203,230.17 from various Capital Reserve, Expendable, and Charitable Trust Funds in support of capital projects, expenses, and charities as voted on by the Town. Breakdowns of specific amounts may be found in the minutes of Trustee of Trust Funds meetings on the town website.

Respectfully submitted,

David Allyn, Trustee

Trustees of Trust Funds

Town of New Durham

WELFARE REPORT

Under RSA 165 “Whenever a person in any town is poor and unable to support himself, he shall be maintained by the overseers of public welfare of such town, whether or not he has residence there.”

In the Welfare Office, we provide assistance to individuals, families and households who temporarily lack the adequate resources to meet their basic needs. We work as facilitators to direct those in need to federal, state and non-profit relief agencies, and continue to work with clients on budgeting and other self-supporting steps. These steps help reduce the financial burden on our department’s budget, as well as on the taxpayers of New Durham. While providing assistance, we strive to promote self-reliance, independence and self-sufficiency for our clients.

This year we have seen several new clients as well as some we have helped in the past. The Fuel Assistance program continues to help residents of New Hampshire with their heating cost thus taking some of the burden off the Town.

The state also provides a **2-1-1** help line. This help line can provide information on who should be contacted for help with a particular need.

Please remember that the Welfare Office is here to help and provide assistance but the Town does place a lien on property or requires a payment arrangement be made by asking those who are residents but not property owners to sign a Promissory Note. This past year the Town has received \$8418.55 from lien releases and \$796.45 from reimbursement payments.

Assistance Statistics 2020

Fuel Assistance	\$ 2000.00
Utility Assistance	\$ 2407.85
Rent Assistance	\$ 1237.75
Medical Prescriptions Assistance	\$ 750.00
Other miscellaneous	\$ 131.71
Total	\$ 6,527.31

*Respectfully submitted
Donna Young, Welfare Admin.*

Zechariah Boodey Farmstead Committee

The Zechariah Boodey Farmstead Committee is honored to present this Annual Report, summarizing 2020 activities, to the citizens of New Durham.

Objectives: To reconstruct the Zechariah Boodey Farmstead on the new site, while maintaining the 1769 historic integrity of the buildings, to teach future generations about our collective pasts, while featuring New Durham's importance in that history, and provide a useful and attractive asset as part of the town's community for today.

Mission Statement: The Committee has undertaken a substantial project to expand access to our historic and cultural heritage. The restoration, reconstruction and re-purposing of the Zechariah Boodey Farmstead historic buildings, from our past, will be a cornerstone connection to local businesses, and other surrounding historical and cultural entities, by encouraging growth in our communities' local economy. The Farmstead will yield a location, available to a variety of people, for social and private, educational and civic events and activities.

The Zechariah Boodey Farmstead is a historic property owned by the Town of New Durham. The town collects and preserves objects appropriate to its history.

Initial Goals for 2020:

Reviewed and made amendments to the "Assessment" document for the Boodey House began.

- Planning of timeline for events, activities and fundraising began:
 - Site Celebration (June) Confirm Date – June 27
 - Annual Dinner (Sept/Oct)
 - Annual letter of appeal (Oct/Nov)
 - New Durham Celebration (July)
 - Annual craft fair (Nov)

All planned events, activities and fundraisers were cancelled, in compliance with BOS votes, the Governor of NH and CDC recommendations to help prevent spreading of the virus.

Mid-March 2020 the Zechariah Boodey Farmstead Project impacted by the Pandemic:

- The Board of Selectmen (BOS) voted during their March 17, 2020 meeting "*to cancel the meetings of all boards appointed by the Board of Selectmen*", which included the Boodey Farmstead Committee.

The Numbers:

- Funds in the Boodey House Fund: (Account to hold private money)
 - Since 2010 to 2020: total income \$47,513.75
 - Funds raised 2020: \$2,492.25
- Funds received from Town: (Operating budget)
 - Since 2011 to 2020: total funds \$30,176.00*
 - Funds for 2019: \$9,251.00* (Funds were not expended per BOS.)

*The Board of Selectmen voted during their April 28, 2020 meeting “*not to expend \$10,000 in the Boodey Farmstead/1772 Meetinghouse budget, unless current revenue projections change for the better provided that a commitment for expenditure has not yet been made.*” The Committee received a Memorandum dated April 28, 2020 as official notification for the expenditure freezes regarding FY2020 Operating Budget funds. During 2020 the revenue projections were never realized. The Operating Budget funds remained frozen.

Summary of 2020 Volunteer Support:

- Committee members volunteer hours during 2020: 323.45 hours
 - Value of Committee members volunteer hours 2020: \$8,225.33

For Fiscal Year 2021, the Committee has set a goal for contracting professional services for the development of a “Fundraising, Strategy and Capital Campaign Plan”. The Plans will provide a tool to aid with moving forward; even contracting with a professional fundraiser. A professional fundraiser would bring needed funding to the project (A skill set the committee would need assistance). At the very least; it would identify funding sources available; allow us to stand before the citizens, with an action plan, when seeking financial requests during budget funding; demonstrate to the voters, our efforts to NOT burden them with the total costs associated with preservation efforts; give more creditability to our project when going before potential donors and investors; and it would allow us to build the matching funds needed when seeking grants.

The Committee has reached out to the 1772 Meetinghouse Committee, inviting them to join us with this endeavor. Both projects have reached a level of maturity and require substantial funding to move forward. We do not see any competition for seeking funding, between the projects. The end results, from engaging/hiring a consultants, would be two separate plans, one for each project, to aid with moving forward. Each Committee would implement their plan for the funding needs of their project. We see this as a win-win situation and an opportunity for both projects.

More information regarding this project or to learn how you may help can be found on the Zechariah Boodey Farmstead webpage located in the Town’s website www.newdurham.us/boodey-farmstead-committee.

Respectful Submitted:

Catherine Orlowicz, Chair; Frances Frye, Vice Chair
Cheryl Cullimore, Secretary; Members: Tatiana Cicuto, Scott Drummey, Christine Evans; Associate Member Rick Fogg,

Hand stitched needle point seat covering, donated by the Boodey Family. This seat covering is the same one in a stereogram photograph of the east room of the Boodey House, circa 1880. The founding members, including Elder Benjamin Randal, sign the original organization covenant for the Free Will Baptist Church, in the east room.



2020 Zoning Board of Adjustment Report

In 2016 the Legislative Body voted that all regular members of the New Durham Zoning Board of Adjustment (ZBA) would be elected by the voters. With the 2019 elections all regular ZBA members are elected officials. Alternates are now appointed by ZBA members rather than by the Board of Selectmen.

The ZBA is authorized to hear the following four types of cases: Appeals of Administrative Decision, Requests for Variances, Requests for Special Exceptions and Requests for Equitable Waivers of Dimensional Requirements. If you are submitting an application please read the Zoning Ordinances to identify all the variances and or special exceptions you must request, read the applicant instructions and complete all relevant sections of the application. (Available at <https://www.newdurhamnh.us/zoning-board-adjustment>.) When the ZBA reviews the application if it is incomplete the Public Hearing is usually delayed at least a month. In 2020 28.5% of the applications were incomplete.

With the arrival of the COVID-19 virus in March in person meetings became a thing of the past. All ZBA meetings were attended via ZOOM. Every agenda and postings on the Town’s website identified how the public could access the various ZOOM meetings. It didn’t take long for the ZBA members, applicants and the applicant’s representative to adapt to electronic meetings. Without the assistance of the Town Administrator , who served as the ZOOM host, ZBA meetings would not have been as nearly successful as they were.

The ZBA had another very busy year meeting 16 times. Several of these meetings were joint meetings with the New Durham Planning Board to either hold Public Hearings or to discuss possible changes to New Durham’s Zoning Ordinance. In 2020 the ZBA considered 14 applications a 40% increase over 2019 which was considered an extremely busy year. The cases requested a more than 55 variances from the Zoning Ordinance ranging from 1 variance request per case to 12 variances per case. All of the cases where variances were approved had 2 to 7 conditions attached to the approval.

All cases are evaluated on their own merit. The ZBA is particularly concerned when requests would make a non-conforming lot more non-conforming or it increases the amount of impervious surface

The following chart summaries the requests for variances during 2020.

Article & Section	Summary of Ordinance	Number Requested	Number Granted	Number Denied	Withdrawn
5 E	No new buildings, except water related structures, located in a flood hazard area, must be at least 75 feet from any water.	6	5		1
6. C.3.	Sewage Disposal and Leach field Setbacks.	1	ZBA	Determined	Not Needed
6 C.3.a.	Septic tank must be at least 125 feet from the water and 75 feet from a well or dwelling.	8	6		2
6 C.3.b.	Leach field must be at least 20 feet from the property line.	2	1		1
6 L.1.1a.	You cannot have an ADU in a detached building on a non-conforming lot.	1	1		

Article & Section	Summary of Ordinance	Number Requested	Number Granted	Number Denied	Withdrawn
12 F.2	Automobile service stations are prohibited in the Aquifer Protection Overlay District.	1	1		
14 C.1.b.	Buildings must be at least 75 feet from the normal high-water level.	5	4		1
14 C.1.c.	Leach fields must be at least 125 feet from the normal high-water level	2	1		1
14 C.1.e.	Buildings shall not cover more than 15% of the lot.	4	3	1	
15 C.2.a.	Water Quality Overlay District	1	ZBA	Determined	Not Needed
21 C.1.	You can alter, expand or build on non-conforming property provided you conform to non-conforming setbacks and height requirements.	6	3	2	1
21 C.2.	While you can alter, expand or build on non-conforming property you cannot make a non-conforming lot, structure or use more nonconforming.	6	3	2	1
21 F.	Existing house less than 50 ft. from the water can have a deck extending a maximum of 12 ft towards the water.	1	1		
21 G.2.b.	No new building shall be in a flood hazard area or less than 75 feet from water.	6	5		1
21 G.2.c.	Buildings shall not cover more than 15% of the lot.	3	2	1	
21 G.2.d.	A maximum of 20% of the lot can be covered by impervious surfaces.	3	2	1	

Four requests for Special Exceptions were requested. All requested to establish a commercial business in a residential area. Two of the requests were approved. However, they had 13 conditions attached to the approval. The other two requests were continued to January 2021.

There was one Request for Rehearing which was denied. The applicants have filed a lawsuit in Strafford Superior Court.

Even with the ZBA's busy schedule we updated the Procedural Rules for the Zoning Board of Adjustment. We will no longer have cases go past 10:00 PM.

I would like to thank the ZBA members and alternate for all their hard work. They are: Vice Chair Wendy Anderson, members Stephanie Richard, Paul Raslavicus, Linda Callaway and alternate David Wessel. The ZBA has room for 4 more alternates.

Respectfully submitted,

Theresa A. Jarvis, Chair



We deeply appreciate the Town of New Durham ongoing support of Cornerstone VNA, your local independent nonprofit visiting nurse association serving Strafford, Belknap, Carroll and Rockingham Counties in NH and York County in ME. Being mission driven, we are committed to bringing services to *people of all ages regardless of their ability to pay*,

so that families can stay together at home, even when facing the challenges of aging, surgical recovery, chronic or life-threatening illnesses or end of life care. We provide award-winning care at home through five programs: **Home Care, Hospice Care, Palliative Care, Life Care-Private Duty, and Community Care.**

As a healthcare organization, we are very involved in emergency preparedness planning to ensure that we are able to continue providing care to our patients in the event of emergencies. Due to these important planning efforts, we are proud to share that we were very well-prepared when COVID-19 arrived. Thanks to technology investments, our office staff quickly transitioned to working remotely, and our field staff continued providing exceptional care to our patients, navigating each day with an increased focus on infection control. All of this was possible because we have a very strong team, and generous donors and municipalities who believe in, and support, our mission.

Although 2020 presented some unique challenges, we are pleased to share some notable accomplishments:

- On October 15th, we broke ground on a significant capital project to expand our building and renovate our existing space. Since moving to 178 Farmington Road in Rochester, NH in 2001, we have experienced significant growth, particularly in the last decade. Once our project is completed, our staff will benefit from well-designed spaces that will foster better communication and collaboration, as well as enhanced professional development through our improved training rooms. All of this will translate into better patient care, improved community support, and a team that is prepared for future growth. Funding to support this project will come from low interest loans as well as donations from individuals, local businesses, foundations, and fundraising events.
- This year, we welcomed several new medical providers to our growing Palliative Care (PC) Team. In addition to our PC Manager and Nurse Practitioner (NP), we added a PC Medical Director, two additional NPs and a PC Support Nurse. PC is a growing specialty program that provides specialized medical care for people with a serious illness, with a focus on providing symptom management and patient education. Although PC is underfunded, Cornerstone VNA believes in this program because it provides improved quality of life and decreases the need for emergency room visits or re-hospitalizations. What is unique about our PC program, is that our new Medical Director, Dr. Andrew Kunkemueller, is able to provide hospital-based (at Portsmouth Regional Hospital and Frisbie Memorial Hospital) consultations, care and support to patients with complex illnesses. Through this hospital partnership, our PC Team is able to provide an extra layer of support to local physicians.
- Due to COVID-19, we created two very special virtual Hospice Memorial Services, which engaged and touched more families than ever before. We also hosted monthly virtual Caregiver Cafés throughout the year as well.
- 2020 Awards and Recognition
 - Greater Dover Chamber of Commerce, 2020 Large Nonprofit of the Year
 - Business NH Magazine 2020 Health Care Business of the Decade
 - Best of the Seacoast First Place Award Winner, 2020 Best Home Health Care
 - NH Magazine, Nursing Excellence Award - 2020 Nurse Leader, Julie Reynolds, RN, MS, President/CEO

It is our privilege provide trusted, compassionate and expert health care to members of your community and we are pleased to share the number of visits by program in **2020**.

Service	Town of New Durham	Strafford County	Total Agency
Home Care/Perinatal	1,367	49,574	65,275
Hospice Care	85	14,455	18,350
Life Care/Support Services	273	6,002	6,651
Palliative Care	35	792	1,083

Your continued investment in our organization enables us to provide care to your residents, regardless of their ability to pay, and to purchase special equipment for patients in need. Along with access to care, your support funds free community clinics, patient education and allows us to launch innovative program and services. We encourage residents to call Cornerstone VNA at 800-691-1133 if they have any questions. Thank you once again for your generous support.

Respectfully,

Julie Reynolds, RN, MS, President/Chief Executive Officer

Established by state legislation in 1969 the regional planning commissions serve in an advisory role to local governments and community organizations. Strafford Regional Planning Commission's (SRPC) mission is to assure that the region is responsive to the needs of its residents through cooperative actions with municipalities and federal and state agencies, through the implementation of regional plans, and through local planning assistance. The Commission's professional staff provide transportation, land use, economic development, hazard mitigation, water, public health, and natural resource planning services; geographic information services (GIS); data collection and analysis; facilitation; and project management.

2020 Accomplishments:

(Value of each service provided at no additional cost to the town is included in parenthesis)

- Prepared a report out of the 2017 Road Surface Management System (RSMS) inventory (inventory), reassessed road conditions and updated the RSMS road treatment plan. (\$2,290)
- Developed a new regional ArcOnline interactive map gallery and incorporated New Durham data into the online parcel viewer. (\$800)
- Provided support as the chair of the board of directors for Explore Moose Mountains, an initiative to promote Brookfield, Farmington, Middleton, Milton, New Durham, Wakefield, and Wolfeboro, including coordinating meetings, developing, and analyzing a business survey, and preparing and submitting an LOI for a USDA RD grant. (\$4,300 for all six communities).
- Conducted 3 DOT traffic counts to support local planning efforts. (\$450)
- Ordered *New Hampshire Planning and Land Use Regulation* books for local land use boards. (\$158.70)
- Complete the mapping products for the town's land use suitability analysis. (\$270)
- Inventoried 14 recreation sites for the Promoting Outdoor Play Project (POP!). (\$200)

2020 Regional Accomplishments:

- Received program funding for Strafford Economic Development District from the Economic Development Administration (EDA).
- Secured funding through the EDA CARES Act to support economic recovery in response to the COVID-19 pandemic.
- Provided technical assistance during the COVID-19 pandemic by facilitating weekly Seacoast Economy phone calls for local businesses and municipalities.
- Gathered important stakeholders from across the region to attend a regional workshop with the purpose of informing SRPC's core plans.
- Successfully applied for funding through the TUFTS Health Plan Foundation to implement an age friendly planning project: Communities for Healthy Aging Transitions (CHAT).
- Convened the Brownfields Advisory Committee to provide an update on progress in 2020 and discuss the assessment program for 2021.

- Received a second round of funding through the NH Children’s Health Foundation to build upon the regional recreational assets Pathways to Play project. The Promoting Outdoor Play! project will include the creation of an online resource that will connect families with young children to the many recreation resources available in the region. The online platform will include photos, amenities, and other information for each regional recreational site, and will be publicized in a marketing campaign to all eighteen communities.
- Created a regional ArcOnline map for the 2019 Local Source Water Protection grant project. This included data layers such as aquifers, water and sewer service areas, high-priority water supply lands, source water protection areas, and zoning districts that protect drinking water resources.
- Assisted in updating the 2020 Piscataqua Region Environmental Planning Assessment by collecting data from each of our communities, which included applicable town plans, local land use regulations and ordinances, and other available public information.

Goals for 2021:

- Finalize Round II of the RSMS forecasting to incorporate into the updated report.
- In 2021 SRPC will update the regional Long-Range Transportation Plan, Comprehensive Economic Development Strategy, and Housing Needs Assessment, providing valuable information and data for local planning efforts.
- Complete a Communities for Healthy Aging Transitions (CHAT) community assessment for each municipality in the SRPC region with demographic data, information about municipal policies, and citizen feedback about communities' level of age-friendliness.
- Launch and market the dynamic, forward-facing online resource for Promoting Outdoor Play! (POP!) that will connect families with young children to the many recreation resources available in our region. Additionally, complete the outreach and engagement campaign to share and publicize this information with residents and visitors throughout the greater Strafford region.
- Continue Brownfields assessment and cleanup planning activities; expend current grant funds enough to meet threshold requirements for re-application to EPA in Fall 2021 (current grant must be at least 90% expended).

Commissioners:

- The Town does not currently have any appointed Commissioners.

Scholarships Available to New Durham Residents

**“Elmer C. Smith Scholarship” Administered by the Trustees of the Trust Funds
Trustees of Trust Funds
PO Box 207
New Durham, NH 03855**

Criteria: The student must be a resident of New Durham and under the age of 21. Funds will be administered after the Trustees of Trust Funds receive confirmation that the student has passed his/her first semester, after he/she has been notified of being awarded the scholarship. Also, the student is required to write a brief paragraph stating his/her reasons for attending college and why he/she should be a recipient of this scholarship. Application deadline is April 1st. Application can be found online at www.newdurhamnh.us under “Boards and Committees” and go to Trustees of the Trust funds.

**Civil War Memorial Scholarship
PO Box 396
New Durham, NH 03855**

Criteria: The student must be a resident of New Durham and aged 17-22, and graduating senior from high school, or equivalent schooling or a holder of a GED. After the student has been notified of being awarded the scholarship, funds will be administered after the New Durham Historical Society receives written confirmation of his/her passing grades from the first semester of college. Also, the student must write a brief essay on “How the Civil War has made a Difference in the Year 2020”. Application deadline is August 31st. Application can be found at www.newdurhamhistory.org on the home page at the bottom.

**Chief Douglas J. Scruton Memorial Scholarship Trust
P. O. Box 207
New Durham, NH 03855**

Criteria: The applicant must be a resident of New Durham and under the age of 23 and graduating senior from high school or a holder of a GED. The scholarship is open to students from New Durham who wish to further their education beyond the 12th grade and is administered by the Alton Centennial Rotary Club. After the student has been notified of being awarded the scholarship, funds will be administered after the Association receives written confirmation of his/her passing grades from the first semester of college. The student must write a brief paragraph stating his/her reasons for attending college and why he/she feels that he/she should be a recipient of the scholarship. Application deadline is April 28th. Application can be found online at www.altonrotary.org.

INFORMATION DIRECTORY

Emergency Only – Police (Dispatch)	Police, Fire and Ambulance Dispatch	9-1-1 859-2752 opt. 2
For Queries:	Call the:	Telephone Number:
Administration & Selectmen.....	Town Administrator.....	859-2091
Animal Control Officer	Police Department.....	859-2752
Assessments/Current Use/Exemptions	Assessing Clerk.....	859-2091
Birth, Marriages & Deaths.....	Town Clerk.....	859-2091
Building Permit/Code Enforcement	Building Inspector.....	859-2091
Burn Permit.....	Forest Fire Warden.....	859-3333/859-3473
Dogs – Licenses.....	Town Clerk.....	859-2091
Finance.....	Finance Officer.....	859-2091
Fire Department.....	Fire Station.....	859-3333/859-3473
NH Fish & Game	State of NH dispatch line	271-3361
Elections, Voter Registration.....	Town Clerk.....	859-2091
Health – Complaints & Inspections...	Health Officer	859-2091
Library.....	Library Director.....	859-2201
Occupancy Permit.....	Building Inspector.....	859-2091
Police (Routine).....	Police Department.....	859-2752 opt. 2
Police – Patrol Officer	Police Department	859-0207
Police Dept. Fax		859-0214
Post Office.....	New Durham Post Office	859-5200
Recreation.....	Parks and Recreation Director...	859-2091
Registrations: MV, Boats & OHRVs	Town Clerk.....	859-2091
Road Maintenance.....	Road Agent.....	859-8000
School Registration: K-6 th Grade.....	New Durham Elementary School....	859-2061
School Registration 7 th to 8 th Grade...	Kingswood Regional Middle School	569-3689
School Registration: 9 th to 12 th Grade	Kingswood Regional High School...	569-2055
Taxes.....	Tax Collector.....	859-2091
Transfer Station/Recycling Center	Transfer Station.....	859-8080
Volunteering.....	Town Administrator.....	859-2091
Welfare Assistance.....	Welfare Administrator.....	859-2091
Zoning, Planning & Land Use.....	Land Use Administrative Assistant	859-2091

VISIT THE TOWN WEBSITE: [HTTP://WWW.NEWDURHAMNH.US](http://www.newdurhamnh.us)