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Town of New Durham, New Hampshire



Introduction

ABOUT NEW DURHAM

Nostalgia: Happy Times on Copple Crown

Last week I mentioned an interesting little book I acquired recently, “Winnepesaukee: A Potpourri,” by E. Palmer Clarke, 1935. Clarke lived in New Haven, Connecticut, and visited Lake Winnepesaukee for two weeks each summer, making Long Island, on the other side of the lake from Wolfeboro, his headquarters, but doing a lot of exploring, including Wolfeboro. His 152-page book, nicely bound, is a collection of anecdotes, experiences, and philosophies relating to the Lakes Region. In the reading of it I could not help but feel sorry for him in a way—working in an office in New Haven 50 weeks a year, dreaming of the special two weeks when he would be able to come here. How lucky we are to live here year round!

A veritable collection could be made of Wolfeboro and Lake Winnepesaukee lore by browsing through various books and, through Internet searches, articles written over a long period of years. The Clarke book is a good start. Clarke laments that while many praises in literature have been given to Red Hill in Moultonborough, at the other end of the lake, Copple Crown, overlooking Wolfeboro (prominent in the distance as you drive from North Main Street and continuing down South Main Street) has been left out.

You’ve probably been there, but if not it is easy enough to get to. Go down Middleton Road from South Wolfeboro until you come to a sign, then turn left. In recent decades a number of nice homes have been built in the area. Earlier it was star-crossed when a ski resort of sorts was built but did not prove to be successful. The main lodge is still there, and up on top of the hill are the gaunt ruins of the upper end of the ski lift. Trouble was that the slope faces the westward sun, ideal for melting snow quickly.



1960s drawing of Copple Crown Lodge and the slopes in the background

Clarke found “no opportunity afforded Copple Crown that comes down to us in books of that period.” And yet, it is a favorite “for those who know the view to be had from its slight height, and the sunset over Winnepesaukee is unsurpassed from the summit.” He then relates that in the early 1900s Copple Crown was headquarters for “an unorganized group of native and summer residents of Wolfeboro and the neighboring communities, who picnic there and explore the cellar holes and cemeteries along its now overgrown road.” However, since the 1850s, in the years just

ABOUT NEW DURHAM

Nostalgia: Happy Times on Copple Crown

before the Civil War, not much had happened there. In fact, in 1935, when Clark was writing about it, the place was more or less deserted most times of the year. This was a dramatic change from the 1820s and 1830s when:

“There was a thriving community on its western slope, a community self-sufficient, self-contained, even to have on one of its 23 farms a man who could make its shoes. Wool, flax, furs, maple sap, everything needed was at hand, and the small return on the extra furs and maple syrup or maple sugar which went to town each spring was the only money these people of Copple Crown knew. Nor did they need more. Pleasures in 1820 were simple, were simply obtained. They had their church, their schoolhouse; a few books circulated from farm to farm sufficed for those who read, and the square dances, the quiltings and the spinning and carding parties served adequately the small gregariousness of the Copple Crown community.”



Copple Crown Lodge

Written on the back of this postcard is “New Durham, NH” and it is postmarked May 30 1916.

Apart from the above I have found nothing else on the busy times on Copple Crown nearly 200 years ago. In the early 19th century there were quite a few more or less self-sufficient communities around our town—such as at the intersection of North Main Street and Waumbeck.

By Dave Bowers

Courtesy

Printed in the Granite State News, September 23, 2010

PROFILE OF NEW DURHAM



Community Contact	Town of New Durham Jeremy Bourgeois, Town Administrator 4 Main Street, PO Box 207 New Durham, NH 03855
Telephone	(603) 859-2091
Fax	(603) 859-6644
E-mail	ndadmin@metrocast.net
Web Site	www.newdurhamnh.us
Town Office Hours	Mon. Wed. Thurs. Fri. 9 am - 4 pm, Tues. 9 am – 7 p.m. Last Sat. of the month 9 am - 12 pm
County	Strafford
Labor Market Area	Rochester-Dover NH-ME Metro-NECTA, NH Portion
Tourism	Region Lakes
Planning Commission	Strafford Regional
Regional Development	Wentworth Economic Development Corp.
Election Districts:	
US Congress	District 1
Executive Council	District 1
State Senate	District 6
State Representative	Strafford County District 3

Incorporated: 1762

Origin: Granted in 1749 as Coheco, New Durham was first settled almost entirely by colonists from Durham, New Hampshire. Colonel Thomas Tash, who had fought in England's Seven Years War against France and was granted land in reward for his service, was appointed proprietor's clerk and called the first town meeting. The town was incorporated as New Durham in 1762. An early minister in the town, Reverend Benjamin Randall, founded a new religious denomination called the "Free-Will Baptists," later known as Free Baptists.

Villages and Place Names: Copplecrown Village District

Population, Year of the First Census Taken: 554 residents in 1790

Population Trends: Population change for New Durham totaled 2,176 over 53 years, from 474 in 1960, to 2,650 in 2013. The largest decennial percent change was a 103 percent increase between 1970 and 1980, followed by a 65 percent increase between 1980 and 1990. The 2013 Census estimate for New Durham was 2,650 residents.

Population Density and Land Area, 2013 (US Census Bureau):

64.0 persons per square mile of land area. New Durham contains 41.4 square miles of land area and 2.5 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, 2013. Community Response Received 05/14/2013

PROFILE OF NEW DURHAM

Municipal Services

Type of Government: Selectmen
Budget: Municipal Appropriations, 2014 \$3,511,194
Budget: District Appropriations, 2014 \$47,584,277
Budget: Town School Appropriations, 2014 \$6,344,289
Zoning Ordinance: 1971 updated 2014
Master Plan: 2008
Capital Improvement Plan: Yes
Industrial Plans: Reviewed by Strafford Regional Planning Commission

Boards and Commissions

Elected: Selectmen; Library; Cemetery; Trust Funds; Planning
Appointed: Zoning; Conservation; Budget; Parks & Recreation; Ethics
Public Library: New Durham Public

Emergency Services

Police Department: Full-time
Fire Department: On Call
Emergency Medical Service: On Call
Nearest Hospital: Frisbie Memorial, Rochester 15 miles 82 beds

Utilities

Electric Supplier: PSNH; NH Electric Coop
Water Supply: Private wells, excluding Copple Crown Village District and Manatoo Shores
Sanitation: Private septic
Solid Waste Disposal: Private Curbside Trash Pickup/ Mandatory Recycling Program
Telephone Company: Fairpoint; TDS Telecom, Metrocast
Cellular Telephone Access : Yes
Cable Television Access: Yes
Public Access Television Station: Yes
High Speed Internet Service: Business and Residential: Yes

Property Taxes (NH Dept. of Revenue Administration)

2014 Total Tax Rate (per \$1000 of value)	\$21.85
2014 Copple Crown Village District Total Tax Rate (per \$1000 of value)	\$29.20
2014 Equalization Ratio	102.8%

2013 Percent of Local Assessed Valuation by Property Type

Residential Land and Buildings	96.3%
Commercial Land and Buildings	2.7%
Public Utilities, Current Use, and Other	1.0%

Housing Supply (NH Office of Energy and Planning)

Total Housing Units	1,395
Single-Family Units	1,312
Multi-Family Units	22
Mobile Homes and Other Housing Units	118



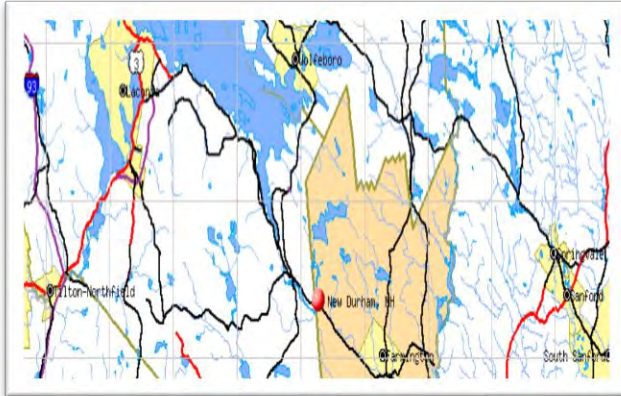
New Durham Town Hall Clock Tower
Photograph courtesy of Kristin Wilson

PROFILE OF NEW DURHAM

DEMOGRAPHICS (US Census Bureau)

Year	New Durham Population	County Population
2013	2,649	124,119
2010	2,638	123,143
2000	2,236	112,676
1990	1,948	104,348
1980	1,183	85,324
1970	583	70,431

Demographics, American Community Survey (ACS) 2008-2012



Population by Gender

Male:	1,455
Female:	1,172

Population by age group

Under age 5	113
Age 5 to 19	533
Age 20 to 34	372
Age 35 to 54	922
Age 55 to 64	361
Age 65 and over	326
Median Age	44.5 years

Educational Attainment, population 25 years and over

High school graduate or higher	91.2%
Bachelor's degree or higher	29.0%

Income, Inflation Adjusted \$ (ACS 2008-2012)

Median 4-person family income: \$83,409	Median household income \$80,511
Median Earnings, full-time, year-round workers	Families below the poverty level 4.2%
Female \$39,635 Male \$57,109	Per Capita Income \$32,440

Labor Force (New Hampshire Employment Security - Economic and Labor Market Information NHES – ELMI);

Annual Average:	2003	2013
Civilian labor force:	1,352	1,524
Employed:	1,283	1,428
Unemployed:	69	96
Unemployment rate:	5.1%	6.3%

Employment & Wages (NHES – ELMI):

Annual Average Covered Employment	2003	2013
Goods Producing Industries		
Average Employment:	17	Not Available
Average Weekly Wage:	\$558	Not Available
Service Providing Industries		
Average Employment:	124	Not Available
Average Weekly Wage:	\$762	Not Available
Total Private Industry		
Average Employment:	142	170
Average Weekly Wage	\$737	\$517

PROFILE OF NEW DURHAM

Government (Federal, State, and Local)

Average Employment	86	104
Average Weekly Wage:	\$522	\$569

Total, Private Industry plus Government

Average Employment:	228	274
Average Weekly Wage:	\$656	\$527

Education and Child Care (NH Dept. of Education)

Schools students attend: Grades K thru 12 are part of Governor Wentworth Regional School District (Brookfield, Effingham, New Durham, Ossipee, Tuftonboro & Wolfeboro)

District: SAU 49

Career Technology Center: Region 9 Vocational Technical Center, Wolfeboro Region: 9

Educational Facilities: Elementary, Middle High & High School

Number of Schools: 1

Grade Levels: P K 1-6

Total Enrollment: 179

2014 NH Licensed Child Care Facilities (DHHS – Bureau of Child Care Licensing):

Total Facilities: 3 Total Capacity: 87

Nearest Community College: Lakes Region

Nearest Colleges or Universities: University of New Hampshire

Largest Businesses Product/Service:	Employees	Established
Johnson's Dairy Bar Restaurant :	50+	2005
Town of New Durham Municipal Services:	30	1762
New Durham School:	19	
State of New Hampshire Fish Hatchery:	12	

Driving Distance to Select Cities:

Manchester, NH:	40 miles
Portland, Maine:	65 miles
Boston, Mass.:	88 miles
New York City, NY:	301 miles
Montreal, Quebec:	258 miles

Commuting to Work:

Workers 16 years & over (ACS 2008-2012)

Drove alone, car/truck/van:	84.6%	Percent of Working Residents:	
Carpooled, car/truck/van:	9.3%	Working in community of residence:	13.3%
Public transportation:	0.0%	Commuting to another NH community:	78.7%
Walked:	0.9%	Commuting out-of-state:	8.0%
Other means:	0.0%	Mean Travel Time to Work	35.4 minutes
Worked at home:	5.2%		

Recreation, Attractions, and Events

Municipal Park – Jones Brook Wildlife Management Area

Golf Course – Lake Winnepesaukee Golf Course

Water bodies for boating, swimming, fishing, etc. include Merrymeeting Lake, Merrymeeting River,

March's Pond, Chalk Pond, Jones Pond, Cold Rain Pond, Shaws Pond, Downings Pond and Club Pond.

Youth Organizations include Scouts, 4-H and Fire Department Explorer Post.

Youth Sports include T-Ball, baseball, soccer, football, basketball, etc.

There are Snowmobile Trails, Bicycle Trails, Cross Country Skiing, hiking and OHRV Trails.

Overnight or Day Camps include Birch Hill Summer Camp, Lion's Pride Camp & Camp Maranatha Inc.

Nearest Down Hill Ski Area is Gunstock (18.5 miles).

BOSTON POST CANE RECIPIENT 2014

George H. Perkins Sr.



Selectman David “Swens” Swenson presented the Boston Post Cane Award to 98 year old George Perkins, the oldest resident in New Durham, at the New Durham Senior Citizen Dinner on December 7, 2014

Mr. Perkins Sr. is a widower. He and his wife Thirza had two children, Elizabeth (Betty) Christofore of New Durham and George Perkins Jr. He also has nine grandchildren and sixteen great-grandchildren. Mr. Perkins drove trucks for a living, starting with logging trucks and then later he drove the big semis for J.J. Nissen Bakery.

The Post Cane was a famous Boston Post institution. The custom began in 1909, when the ebony cane with the gold head was distributed by the newspaper to officials in 431 communities. Each community was to present the cane to the oldest male resident. On his death, the cane was to be passed on to the next oldest male resident. Only one cane was given to each community.

In 1930 there was a small victory for Women’s Rights after a lady complained that it was not fair to limit the honor to men only so the wording was changed to “...the oldest resident, male or female”.

Etched on the gold head of the cane are the following words: “Presented by the Boston Post to the Oldest Citizen of New Durham”.

CITIZEN OF THE YEAR

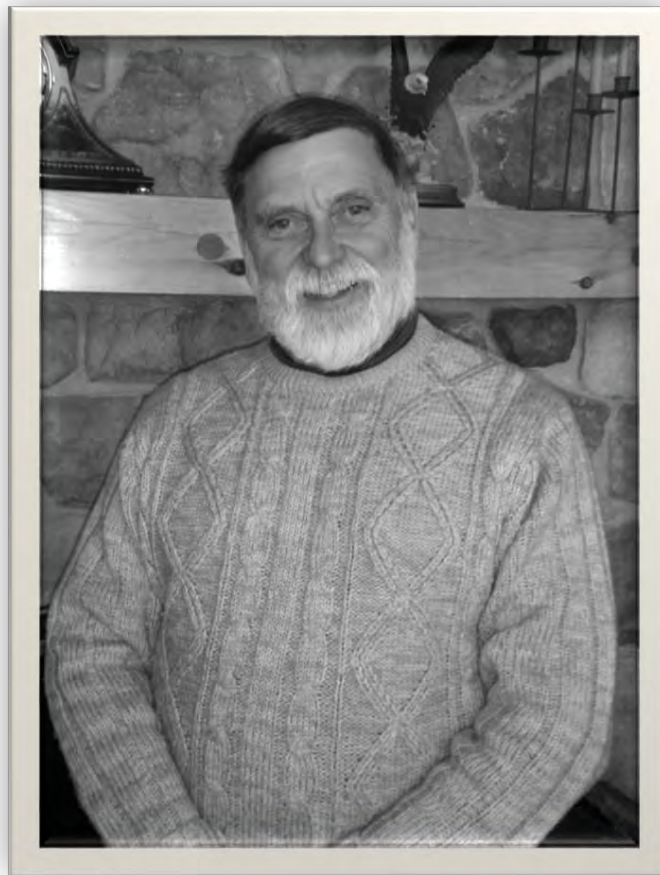
David Curry

Moderator Cecile Chase announced that Budget Committee Chairman David Curry was chosen for the Town's Citizen of the Year. Cecile read the following statement written by Citizen of the Year Committee member Dorothy Veisel:

"David Curry can be counted on to ask clarifying questions and is repeatedly called upon to supply the voters with background information and relevant information.

This gentleman was a member of the first Advisory Capital Improvement Committee set up in 2007 and for eight years town officials have relied heavily on his expertise and experience.

He developed the spreadsheet and quarterly reporting system for the department heads which help improve accountability in departmental budgets.



He has served town residents by his guidance and input on the Budget Committee.

His dedication to service on this committee and his careful attention to the financial obligations and expensed of this town have kept us on a firm footing for many years.

All of you who have either attended the Budget Committee or followed the proceeding on Channel 25, know the level of expertise, experience and energy he brings to this responsibility as well as the great sense of humor he uses to facilitate discussions and negotiate consensus as they deal with highly charged or sensitive issues. He is a truly humble man who never seeks or claims credit for his stewardship of the town budget.

PARKS & RECREATION VOLUNTEER OF THE YEAR

Celeste Chasse

Chair of the Parks and Recreation Department Kristyn Bernier announced that Celeste Chasse was selected Volunteer of the Year. The following is the speech that she read during the 2014 Town Meeting.



“This year one in particular coach stands out as our volunteer of the year. A role model who has given many hours over many years to the recreation department – as a commissioner, coach and go-to person.

A person whose children are now in high school, but whose family helps out at many of our events, setting up, cleaning up and just being there to offer assistance.

A person who is helping us to rebuild two sports programs and coaching teams, despite no longer having children on the teams.

A person willing to commit to these children, teaching , guiding, holding them accountable, enforcing that good sportsmanship is the cornerstone, pushing them to be better and strive to meet their potential as individual and as a team, teaching them to understand that good of the whole sometimes has to come before self.

This year’s volunteer who has gone above and beyond to make this a better community through recreation is Celeste Chasse.”

TOWN OFFICERS & OFFICIALS

December 31, 2014

Selectmen:

David Swenson, Chair	2016
David A. Bickford	2017
Theresa Jarvis	2015

Town Administrator:

Jeremy Bourgeois

Auditors:

Plodzik & Sanderson, P.N.

Assessor:

Mandy Irving, Assessor	Laura Zuzgo, Assessing Clerk
Robert A. Estey, Assessor Retired	Vickie Blackden, Assessing Clerk Resigned

Boodey House Committee:

Catherine Orlowicz, Chair	Crissa Evans
Cheryl E. Cullimore, Vice Chair	

Budget Committee:

David Curry, Chair	2016	Ellen Phillips	2016
David Shagoury, Vice Chair	2015	Catherine Orlowicz	2017
Anthony Bonanno	2015	CCVD Rep. - Vacant	
James R. Jones	2017	Theresa Jarvis, Selectmen's Rep.	2015

Building Inspector/ Code Enforcement:

Mark Arenberg	2015	James Daley, Resigned
Arthur Capello, Resigned		

Capital Improvement Plan Committee:

Anthony Bonanno, Chair & Budget Rep.	2015	Dorothy Veisel, Planning Board Rep	2015
George Sherback, Vice Chair	2015	David A. Bickford, Selectmen's Rep	2015
Kristyn Bernier, Member-at-Large	2015		

John C. Shirley Cemetery Trustees:

Michele Kendrick, Chair	2016	Jennifer Bourassa, Secretary	2015
Denis Martin, Treasurer	2017	Michael Clarke, Sexton	

Conservation Commission:

Ron Gehl, Chair	2017	William J. Malay Alternate	2015
Charles Berube	2016	Three Alternate Member Positions	Vacant
Curtis Richard	2017	Padraic McHale, Resigned	
Robert Craycraft, Alternate	2016		

TOWN OFFICERS & OFFICIALS

December 31, 2014

Copple Crown Village District:

Christopher LaPierre, Chair	2016	Patricia Frizzle, Auditor	2015
George Sherback	2017	Paula Pero, Secretary	2015
Richard Jackson	2015	Cathleen LaPierre, Treasurer	2015
Cynthia White, Moderator	2015		

Emergency Management:

Kenneth Quigley, Director
Dale Drake, Deputy Director
Cameron Quigley, Deputy Director

Equipment Mechanic:

David Valladares
David Horne
Jennifer Nadeau, Office Manager
Catherine Orlowicz, Office Manager - Resigned

Ethics Committee:

Dorothy Veisel, Chairman	2015	Ellen Phillips	2017
Carol Allen	2015	Joan Swenson	2016
Monica Haley, Secretary	2016		

Finance Officer:

Judith Crouse
Vickie Blackden, Resigned

Fire Department:

Kevin MacCaffrie, Interim Chief		Eric Giles, Firefighter
David Stuart, Deputy Chief		Stephen McMullen, Firefighter/EMT
Lon Berry, Captain		Jason Roy, EMT
Kevin Ruel, Lieutenant		Cameron Libby, Firefighter/EMT
Marc Behr, Lieutenant	On Leave	Susan Matheson, Firefighter
James Shepard, Lieutenant		Josh Olszewski, Firefighter
Robert Varney, Lieutenant		David Martin, Firefighter/EMR
Kevin Jenckes, Firefighter/EMT	Inactive	Austin Everton, Probationary Firefighter
Paul Carrier, EMT		Kevin Hodgson, Probationary Firefighter
Valeri Behr, EMT	On Leave	Connor Nebesky, Probationary Firefighter
Sean Edeman, EMT		Kyle Russell, Probationary Firefighter
Vicky Hersom, EMT		Bryan Aube, Probationary Firefighter
Cameron Quigley, Firefighter	Inactive	Sarah Miller, Probationary Firefighter

Fire Department Explorer Post 16:

Christine Edeman, Explorer
Samuel Jenckes, Explorer
Seth Mitchell, Explorer

Forest Fire Wardens:

David Stuart, Forest Fire Warden
Kevin Ruel, Deputy
Don Vachon, Deputy
Leon Smith, Deputy

TOWN OFFICERS & OFFICIALS

December 31, 2014

Health Officer:

Mark Arenberg 2015 Ken Quigley, Deputy - Resigned 2015

Highway Department:

Michael R. Clarke, Road Agent		Dave Bennett, Light Equipment Operator	
Don R. Vachon, Supervisor Foreman		Steve Brennan, Part-Time	
David A. Horne, Light Equipment Operator		Mike Gordon, Part-Time	
Matthew C. Ingham, Heavy Equipment Operator		Jennifer Nadeau, Office Manager	
Leon Smith, Light Equipment Operator		Catherine Orlowicz, Office Manager Resigned	

Highway Safety Committee:

Michael Clarke	2016	Reginald Meattay	2016
Jennifer Nadeau	2016	Catherine Orlowicz, Resigned	

Inspectors of Elections:

Richard McCormack	2016	Carol Neyland, Alt	2016
Fred Quimby	2016	Angela Pruitt, Alt.	2016
Howard Allen, Alt.	2016	Cynthia Quimby, Alt	2016
Shirley McCormack, Alt.	2016	David Shagoury, Alt.	2016
Stephanie MacKenzie, Alt	2016	Joan Swenson, Alt.	2016

Joint Loss Management Committee:

Jeremy Bourgeois		Leon Smith, Chair	
Nichole Hunter		Kevin MacCaffrie	
Carole Ingham		Max Wirestone	
Reginald Meattay		Kellie Chase, Resigned	

Land Use Administrative Assistant:

Amy Smith

Library:

Max V. Wirestone, Director		Sarah Foynes, Library Aide	
Cathy Allyn, Assist Librarian/Children's Librarian		Linda Keefe, Library Aide	

Library Trustees:

Richard McCormack	2016	Angela Manning-Welsh	2016
John Michaud	2017	Joan Martin	2015
William C. Meyer	2017		

1772 Meetinghouse Restoration Committee:

Cathy Allyn, Chairman		Kathy King	
Robert Craycraft		Patricia Tollner	

TOWN OFFICERS & OFFICIALS

December 31, 2014

Milfoil & Invasive Aquatic Weeds Committee:

Fred Quimby, Chair
Aline M. Goss
Arthur W. Hoover
Susan Hoover

William Meyer
Cynthia Quimby
Tom Rogenski

Moderator:

Cecile Chase 2016

Health & Safety Council of Strafford County:

Theresa Jarvis

Recreation Department:

Nichole Hunter, Director
Nichole Hunter Director of Kids Connection
Carol Allen, Kids Connection Bookkeeper
David Gray

Shay Bennett
Kim Nottage
Kellie Chase, Director, Resigned

Parks & Recreation Commission:

Kristyn Bernier, Chair
Sherril Brulotte
Patricia Luckern
Jennifer Nyman

2016	Douglas Perkins	2017
2015	Dorothy Veisel	2015
2016	Marcia Berry, Resigned	
2015	One Position Vacant	

Planning Board:

Robert Craycraft, Chair
Scott Drummey, Vice Chair
Paul Raslavicius
Dorothy Veisel

2017	Theresa Chabot, Alternate	2016
2016	David Swenson, Selectmen's Rep.	2015
2017	Four Alternates Vacant	
2015		

Police Department:

Shawn C. Bernier, Chief
Reginald Meatty, Sergeant
Carrie Blackwood, Officer
Michael Joy, Officer
Jessica Haskins, Officer

Brett Murray, Part-Time Officer
Jason Roy, Part-Time Officer
James Saltzman, Part-Time Officer
Kathryn B. Woods, Executive Assistant
Nathan Sleight, Part-Time Officer - Resigned

Rural District Visiting Nurse Association:

Position Vacant

Strafford Regional Planning Commission:

Theresa Chabot

Solid Waste Facility Transfer Station:

Joseph Bloskey, Foreman
Jennifer Nadeau, Office Manager
Leo Mondou, Part Time Attendant

Randi House, Part Time Attendant
Ron Adjutant, Seasonal Attendant
Catherine Orlowicz, Office Manager - Resigned

TOWN OFFICERS & OFFICIALS

December 31, 2014

Supervisors of the Checklist:

Cheryl Cullimore	2018	Anneleen Loughlin	2020
Patricia Grant	2016		

Tax Collector:

Carole Ingham	2016	Stephanie MacKenzie, Deputy	2016
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Town Clerk:

Carole Ingham	2016	Stephanie MacKenzie, Deputy	2016
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Town Historian:

Catherine Orlowicz		Cheryl Cullimore, Associate	
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Treasurer:

Tammy Butt		Janet Thorell, Resigned	
Ann Brady, Deputy			

Trustee of Trust Funds:

David Allyn	2015	Angela Pruitt	2017
Lois Parker	2016		

Welfare:

Jeremy Bourgeois, Officer		Laura Zuzgo, Clerk	
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Zoning Board of Adjustment:

Lawrence Prelli, Chair	2017	Cecile Williams	2015
Wendy Anderson, Vice Chair	2016	Stephanie Richard, Alternate	2017
Michael L. Hoffman	2016	David Shagoury, Alternate	2017
Joan Swenson	2017	Three Alternates: Vacant	

GOVERNMENT INFORMATION

FEDERAL GOVERNMENT

UNITED STATES SENATORS:

Kelly Ayotte (Republican)
144 Russell Senate Building
Washington, DC 20510

Tel: (202) 224-3324
Fax: (202) 224-4952
Web: www.ayotte.senate.gov

Jeanne Shaheen (Democrat)
520 Hart Senate Office Building
Washington, DC 20510

Tel: (202) 224-2841
Fax: (202) 228-3194
Web: www.shaheen.senate.gov

UNITED STATES REPRESENTATIVE (District 1):

Frank C. Guinta (Republican)
326 Cannon House Office Building
Washington, DC 20515

Tel: (202) 225-5456
Fax: (202) 225-5822
Web: <http://guinta.house.gov>

STATE GOVERNMENT

EXECUTIVE BRANCH

GOVERNOR:

Maggie Hassan (Democrat)
State House
107 North Main Street
Concord, NH 03301

Tel: (603) 271-2121
Fax: (603) 271-7640
Web: www.governor.nh.us

EXECUTIVE COUNCILOR (District 1):

Joseph D. Kenney (Republican)
PO Box 201
Union, NH 03887

Tel: Office: (603) 271-3632
Tel: Cell: (603) 581-8780
E-mail: joseph.kenney@nh.gov

LEGISLATIVE BRANCH

STATE SENATOR (DISTRICT 6):

Sam Cataldo (Republican)
State House Room 107
107 North Main Street
Concord, NH 03301

Tel: (603) 859-1089
Tel: Office: (603) 271-4063
E-mail: sam.cataldo@leg.state.nh.us

STATE REPRESENTATIVES (DISTRICT 3):

David A. Bickford (Republican)
183 Brackett Road
New Durham, NH 03855-2329

Tel: (603) 859-7899
E-Mail: david.bickford@leg.state.nh.us

Kurt Wuelper (Republican)
1336 Parker Mountain Road
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GOVERNMENT INFORMATION

STRAFFORD COUNTY GOVERNMENT

STRAFFORD COUNTY JUDICIAL BRANCH

STRAFFORD SUPERIOR COURT

William A Grimes Justice & Administration Building
259 County Farm Road, Suite 301
Dover, NH 03820

Clerk: Julie W. Howard
Tel: (603) 742-3065

7TH CIRCUIT COURT- PROBATE DIVISION

William A Grimes Justice & Administration Building
259 County Farm Road, Suite 203
Dover, NH 03820 Tel:

Judge: Hon. Gary R. Cassavechia
Circuit Clerk: Suzanne Doyle
Tel: (603) 742-2550

ROCHESTER DISTRICT COURT

76 North Main Street
Rochester, NH 03867-1905

Special Justice: Hon. Susan W. Ashley
Tel: (855) 212-1234

STRAFFORD COUNTY COMMISSIONERS:

George Maglaras, Chair **Robert J Watson, Vice Chair** **Leo E Lessard, Clerk**
259 County Farm Road
PO Box 799
Dover, NH 03821-0799

Tel: (603) 742-1458
Fax: (603) 742-4407

STRAFFORD COUNTY ATTORNEY:

Thomas P Valardi
Strafford County Attorney's Office
PO Box 799
Dover, NH 03821-0799

Tel: (603) 742-2808
Fax: (603) 473-4997

STRAFFORD COUNTY TREASURER:

Pamela J Arnold
PO Box 799
Dover, NH 03821-0799

Tel: (603) 742-1458

STRAFFORD COUNTY REGISTER OF DEEDS:

Catherine Berube
259 County Farm Road, Suite 202
Dover, NH 03821-0799

Tel: (603) 742-1741
Web: www.nhdeeds.com

STRAFFORD COUNTY REGISTER OF PROBATE:

Nancy Sirous
PO Box 799
Dover, NH 03821-0799

Tel: (603) 742-2550

STRAFFORD COUNTY SHERIFF:

David G. Dubois
PO Box 799
Dover, NH 03821-0799

Tel: (603) 742-4960

BOARD OF SELECTMEN

With a unique set of resources and assets that can be leveraged for stronger local and regional economic growth, New Durham has made significant positive changes during 2014. The Board of Selectmen believes that as elected officials it is imperative that we provide a high level of service to our citizens and that we be responsive to their needs. Advocating on their behalf, the Selectmen must be responsible in budgeting, provide effective planning, have prudent utilization of technology, and develop innovative ideas in responsibly managing the town's government with an eye towards cost effective value. Through the effective delivery of services, proper planning, fiscal responsibility, and a balanced respect for our environment New Durham strives to be a diverse, attractive community resulting in a highly desirable location for people to live.

In March of 2014 a unique milestone for New Durham occurred in that the Town voted to transition from the traditional Town Meeting form of government to the process described in New Hampshire RSA 40:13 as the Official Ballot Referendum (commonly known as "SB2"). This Official Ballot Referendum process requires that the Town now have all issues voted by the ballot process. This change required significant transition adjustments for the Board of Selectmen, Budget Committee, Town Administrator, and all Town Department Heads. The transition to an SB2 town required two primary operational changes: 1) an earlier budget creation process, and 2) the development of two different complete budgets for 2015. One of these budgets is similar to that done previously in that it is the proposed budget for the next year. The second budget is termed the Default Budget and is analogous to the prior year's budget with certain required adjustments. Thanks to all affected entities, the Town met all timeline and legal requirements for this transition year. Not only was the needed budgeting information provided but the BOS also developed a Voter Guide. This Voter Guide is designed for all citizens to review to use as an aid in understanding all Warrant Articles and provides an increased description of the budget including many explanatory details.

In early 2014 the Board of Selectmen developed a written and public vision for the year encapsulated in a set of goals. These goals formed the framework for the substantial milestones achieved during the year. These goals revolved around three major initiatives: 1) Taxpayer Value, 2) Fiscal Responsibility with Accountability, and 3) Operational Improvements. An overview of the Selectmen's primary actions for 2014 is provided in the table at the end of this section of the report.

Taxpayer Value

Taxpayer value includes the types of services from all town provided and taxpayer funded entities. The key issue here is whether the services provided are the ones valued by the taxpayer and at the level desired for the cost required to provide the desired services.

During 2014 all department heads conducted marketplace research and developed data to compare New Durham's cost and operational data with selected other towns. From this data the Department Heads and the Board of Selectmen can benchmark best practices and cost value for the respective town services. This information will continue to be developed during 2015 and used to determine appropriate changes in both cost containment and service enhancements. The vision is for New Durham to be an organizational model for the effective and efficient providing of town services.

BOARD OF SELECTMEN

For many years, some dating as far back as 1978, New Durham has held on to land and buildings acquired through tax collector's deed. In 2013 these tax deeded properties totaled \$1.3 million in assessed value. The Town loses an important property tax source each year the Town continues to hold the tax deed. As part of the 2014 Board of Selectmen Goals an initiative was begun to return that tax deeded property back to the Town's regular tax rolls. As part of this process the Board in 2014 made decisions on 36 different properties. In 2015 the Board will continue to proceed in selling these properties so that the Town can obtain these missing property tax funding sources. By doing this the total property taxes required from other taxpayers will be reduced given all budget levels remain constant.

The State of New Hampshire requires towns to do a complete revaluation on all properties at specific time interval. There are two options to achieve this: 1) complete revaluation every five years, or 2) cyclical revaluation in which 20% or 25 % of the properties are completed each year. Historically New Durham has adhered to the state's requirement in performing a full revaluation every five years. During 2014 and 2015 the Town is completing its state required re-measure / re-list process for a full revaluation to be completed in September of 2015. However, the Town must look forward to beyond 2015 as to how to appropriately comply with these state requirements. In 2014 the Selectmen issued a competitive Request for Proposal (RFP) allowing any interested and qualified company to provide full assessing activities for New Durham. This would include the required re-measure / re-list requirements in addition to providing the day-to-day assessing function needed for the Town. The day-to-day assessing function is necessitated by the retirement of New Durham's current Town Assessor Bob Estey at the end of the year. During 2014 the Selectmen made several changes to the traditional assessing approach for the Town. After a thorough evaluation the Selectmen modified the approach to the total revaluation process by initiating a cyclical revaluation process to begin in 2016 including the state mandated statistical update required at the end of the cyclical updates. Included in the agreement was the requirement for the awardee to also perform the day-to-day assessing function. A six year contract to provide these services was awarded to Cross Country Appraisal Group.

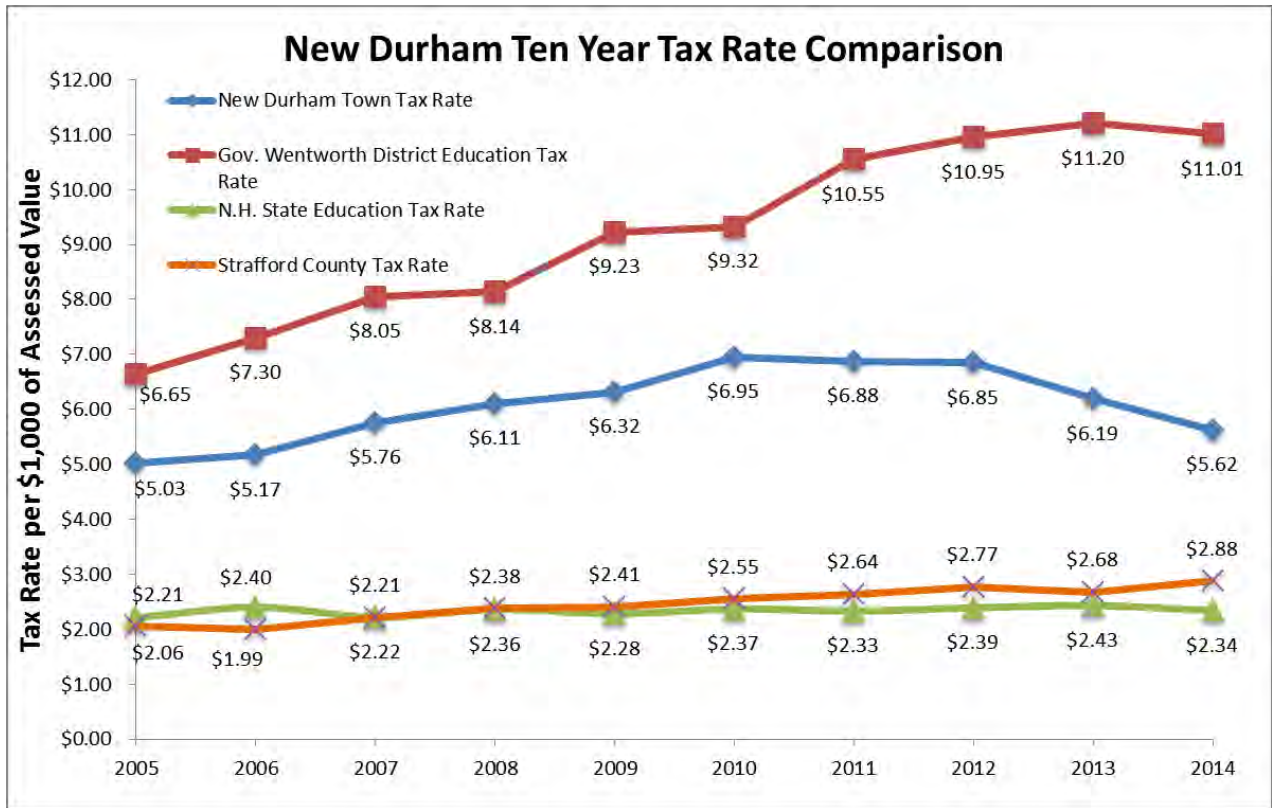
Fiscal Responsibilities With Accountability

Perhaps the greatest responsibility of an elected official is to be responsible and prudent stewards of the taxes received. In 2013 the Board of Selectmen voted the largest tax rate reduction for New Durham in over a decade. In 2014 the Board of Selectmen not only maintained this lower tax rate but voted an even lower tax rate. All of this was done without either sacrificing any town services or reducing the quality of these services.

The total property tax rate you pay is composed of four different elements: 1) Town operating and special warrant expenses; 2) Governor Wentworth Regional School District taxes; 3) Strafford County taxes; and 4) State of New Hampshire Education taxes. The Selectmen only have jurisdiction over the town operating and special warrant expenses. Therefore, while the town operating expenses have gone down over the past two years, the total tax rate has not gone down as much as the town because the other three elements have often increased each year. The following graph provides the tax rate detail for these various elements for the past ten years. Perhaps the most important point to conclude from this graph is to note the dramatic tax rate reductions for the town over the past two years compared to

BOARD OF SELECTMEN

the upward trends prior to that time period and the increase trends for virtually all other elements in the total tax rate.



Two important factors contributed to the town tax rate reduction this year. First, the Department Heads, Board of Selectmen, and Budget Committee all worked collaboratively to present a budget that would not increase taxes while assuring that there was no reduction in services for the town. Secondly, the Board of Selectmen applied \$125,000 from the Town’s Unassigned Fund Balance to your rate which accounts for a reduction of approximately \$0.30 per thousand dollar valuation on your property. As the Board of Selectmen developed this tax rate reduction approach it was critical that we would be confident to provide an assurance of sustainability for this lower tax rate beyond 2015.

Over the past several years the town has grappled with setting an agreed upon reserve level to maintain sufficient funds to address cash flow needs, limited emergencies, and other potential unexpected expenses. In 2014 the Board of Selectmen established a goal to decide what level of reserves to establish as a guideline and to assure the approach met with all New Hampshire Department of Revenue Administration (DRA) recommendations. The Selectmen addressed this long standing town issue and did set a guideline of 8% with that number to be based on the total regular, general fund operating expenditures (i.e. excluding any special warrants, etc.). This guideline of 8% fully meets all DRA requirements and the Selectmen used approved DRA methodology in calculating this reserve level guideline.

As noted above, one element of the total tax rate is the Governor Wentworth School District taxes. These taxes are set by the School Board independent of any New Durham Selectmen action. However,

BOARD OF SELECTMEN

the Town does collect Impact Fees for new construction, including renovations, and is able to apply these impact fees to adjust the Town's school tax rate. During 2014 the maximum Impact Fee available was returned to the tax payer (\$31,462) and was used to reduce the taxpayer's local school tax rate portion of the total tax rate by approximately \$0.07 per thousand dollar assessed valuation.

Operational Improvements

A fundamental requirement for any organization that wishes to succeed in today's economic environment is operational improvement. It plays an enormous role in driving cost containment, service excellence, and taxpayer value. The key is to ensure intelligent use of limited resources. By doing continuous benchmarking and using new strategies to improve services the Town is able to reduce waste, lower costs, and achieve dependable outcomes.

As part of the various operational improvements during 2014 the Town's Solid Waste Facility developed two required documents for the New Hampshire Department of Environmental Services (DES). Both a Solid Waste Operating Plan and a Solid Waste Closure Plan (should it ever be needed in the future) were developed and approved per DES requirements. These will be reviewed and updated as needed but minimally once every five years.

Due to departures of various town employees, the Town also hired a new full time Finance Officer (Judith Crouse), a new part time Highway / Solid Waste Department Assistant (Jen Nadeau), and a new part time Code Enforcement Officer and Health Officer (Mark Arenberg). We look forward to these newer employees continuing to provide the excellent service expected in these important services.

Proper information technology (IT) utilization is an important tool in being able to cost effectively manage the various town activities and finances. During 2014 a new server for Town Hall was installed, a new IT Policy for all employees was developed and approved by the Board of Selectmen, and an IT maintenance agreement was successfully negotiated. All hardware installations, software upgrades, and the new maintenance agreement were completed without increasing the tax rate.

The summary of activities described above are not all inclusive of the many important Selectmen actions in 2014. Among several other significant achievements during 2014 were: the New Durham Welfare Guidelines were updated, revised, and approved (last revision done in 2003); a ten year MetroCast franchise agreement was negotiated in collaboration with several other regional communities; and a new Committee Appointment Policy was established.

Conclusion

The Board of Selectmen want to thank the town employees; all those who sit on the Town's boards, committees, and commissions; and the many other volunteers that make New Durham a diverse, attractive community resulting in a highly desirable location for people to live. The Selectmen are pleased to collaboratively work with all of these in helping to maintain and improve the quality of service offered to you at the most cost efficient level.

Respectfully submitted,

David W. Swenson

Theresa A. Jarvis

David A. Bickford

BOARD OF SELECTMEN

New Durham Board of Selectmen – Overview of 2014 Primary Actions of Note	Date of Meeting
Tax Payer Impact and Cost Containment	
1) Tax rate reduction – maintained the largest tax rate reduction in at least 10 years from 2013 Board of Selectmen actions with an even lower rate in 2014; additionally applied \$125K of Unassigned Fund Balance to 2014 / 2015 rate while preserving guideline reserves; continuing work to assure sustainability of rate beyond 2015	11/17/14; & 11/24/14
2) Maximum Impact Fee available returned to tax payer (\$31,462); used to reduce taxpayers local school tax rate (approximately \$0.073 / \$1,000 assessed valuation)	09/18/14
3) Locked in 2015 fixed price for propane (\$2.04), heating oil (\$3.22), gasoline (\$2.98), and diesel (\$3.21) assuring managed energy costs for New Durham	July 2014
4) Set guideline of 8% and maintained 8% - 9% reserve with Town of New Durham fully meeting all Department of Revenue Administration (DRA) requirements; used approved DRA methodology in calculating reserve levels	08/04/14; & 08/18/14
5) Initiated action per Board of Selectmen 2014 Goals to address tax deeded property owned by town; developed formal decisions on dispersal of property or other resolution; reviewed 34 parcels with 29 identified to sell in 2015	10/20/14; & 10/29/14
Public Safety & Operational Related	
6) Both a Solid Waste Closure Plan (should it ever be needed in the future) and a Solid Waste Operating Plan developed and approved per NH Department of Environmental Services requirements	04/12/14; & 06/02/14
7) Awarded six year assessing contract to Cross Country Appraisal Group; converted from current reassessment process to a cyclical process with statistical update every 5 - 6 years	11/24/14
Other	
8) Achieved successful transition from prior Town Meeting form of government to SB2 form of town government; Achieved both 2015 Proposed budget and 2015 Default Budget on schedule	Oct – Dec 2014
9) New Finance Officer, Code Enforcement Officer, Health Officer hired during 2014	July / August 2014
10) New Town Hall server installed, new IT Policy developed and approved, and IT maintenance agreement negotiated. Thin client conversion initiated; <u>All</u> hardware and software upgrades, and maintenance agreement completed without increasing tax rate	09/04/14; 09/14/14; & 11/30/14
11) Welfare Guidelines updated, revised, and approved (last revision done in 2003)	05/05/14

Town of New Durham, New Hampshire



Warrant & Budget



**TOWN of NEW DURHAM
TOWN MEETING WARRANT 2015**

To the inhabitants of the Town of New Durham, in the County of Strafford, in said State of New Hampshire qualified to vote in town affairs:

You are hereby notified that the Annual Town Meeting of the Town of New Durham will be held on two days as follows:

Monday, February 2, 2015 at 7:00 P.M. at the New Durham School Gymnasium, located at 7 Old Bay Road, New Durham, NH, where the deliberative session will occur.

Tuesday, March 10, 2015 from 8:00 A.M. to 7:00 P.M. in the New Durham School Gymnasium, located at 7 Old Bay Road, New Durham, NH, where there will be voting by official ballot for the election of Town Officers and Warrant Articles, including amendments to New Durham's Zoning and Land Use Ordinances.

ARTICLE 1: To choose all necessary town officers for the ensuing year:

<u>Office</u>	<u>Term of</u>
(1) Selectman	3 Years
(1) Cemetery Trustee	3 Years
(1) Library Trustee	3 Years
(1) Planning Board	3 Years
(1) Trustee of Trust Funds	3 Years

ARTICLE 2: Are you in favor of the adoption of the comprehensive revision of the existing Zoning and Land Use Ordinance proposed by the Planning Board? The comprehensive revisions include substantial editorial revisions as well as the following amendments:

- **Zoning Article III:** Amendments to the definitions of Buildable Lot; Building & Accessory Building; Camping Area & Campground; Camping, Organized Youth Camp; Commercial Docking Facility; and Structure;
- **Zoning Article V:** Amendment to clarify that road frontage is required for all buildable lots, except as permitted by Zoning Board of Adjustment, as required by RSA 674:41, II;
- **Zoning Article V:** Amendment to allow Woodlots of less than 10 acres, subject to certain conditions, with temporary campers allowed for a period not to exceed 60 days;
- **Zoning Article VII:** Amendment to the criteria for uses allowed by Special Exception and for Camping Areas and Campgrounds.
- **Zoning Article VIII:** Amendments to the Residential-Recreational-Agricultural District, including: the regulation of Accessory Dwelling Units; Restriction of Two Family Dwellings whenever road access, fire safety, terrain or other environmental factors may be detrimental to public health and safety; Home

Occupations are permitted subject certain conditions; and the Ordinance is clarified to require a special exception for Multi-Family uses.

- **Zoning Article IX:** Amendments to the Town Center Mixed Use Zoning District, including: Multi-Family Uses are allowed by Conditional Use Permit (rather than by Special Exception); Agricultural and Forestry Uses are allowed, except where such uses create a public nuisance; Non-residential uses are allowed as part of a Mixed Use Development; Use of regulated substances by Dental or Health Care Facilities is clarified to be permitted; and clarification that all Multi-family and Non-Residential uses are subject to site plan and/or subdivision review.
- **Zoning Article XIV:** Amendments to the Shorefront Conservation District, including: minimum criteria for Shorefront Common Areas for certain residential and commercial developments including: minimum shore frontage requirements; required swimming areas; and parking requirements.
- **Zoning Article XX:** Alteration or Expansion of Non-Conforming Uses or Property which make such uses or property more non-conforming is prohibited. In addition, a 75 foot setback is required for buildings from any water body or river course from Flood Hazard Areas.

Official copies of the existing and proposed Zoning and Land Use Ordinance are available for inspection at the Town Hall, on the Town Web Site and at all voting locations.

This Article is recommended by the Planning Board by a 5 to 0 vote.

(Majority vote required)

YES
NO

ARTICLE 3: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,896,300? Should this article be defeated, the default budget shall be \$2,889,804, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold on special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority vote required)

Estimated Tax Rate Impact- 2015 Proposed Budget \$ 4.97 per \$ 1,000 assessed evaluation.

Estimated Tax Rate Impact- 2015 Default Budget \$ 4.96 per \$ 1,000 assessed evaluation.

The Board of Selectmen recommends this article by a 2 to 1 vote.

The Budget Committee recommends this article by a 4 to 1 vote.

YES
NO

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **\$256,050** for the purpose of the Road Surface Management System for 2015. The sum is to be partially offset by Highway Block Grant Aid of **\$97,686**, with **\$83,364** to come from the Road Construction Capital Reserve Fund, and the remainder to come from the Unassigned Fund Balance.

(Majority vote required)

Special Warrant Article

Estimated Tax Rate Impact

\$ 0.00 per \$ 1,000 assessed evaluation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

YES

NO

ARTICLE 5: To see if the Town will vote to (i) establish a Capital Reserve Fund (CRF) known as the Fire Department Ancillary Equipment- Non-Vehicle Fund. This fund will be for the purchase of non-vehicle equipment with a total cost of greater than or equal to \$2,500. Fire Department equipment that would be covered by this Capital Reserve Fund would include but are not limited to: Self Contained Breathing Apparatus, Thermal Imaging Cameras, Hydraulic Rescue Tools and Fire Hose and Nozzles, etc. (ii) Raise and appropriate **\$36,000** to be placed in said fund with said funds to come from the Unassigned Fund Balance. (iii) Appoint the Board of Selectmen as the agents to expend.

(Majority vote required)

Special Warrant Article

Estimated Tax Rate Impact

\$ 0.00 per \$ 1,000 assessed evaluation.

To create the Fire Department Ancillary Equipment- Non-Vehicle Fund

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

YES

NO

ARTICLE 6: To see if the Town will vote to discontinue the "Planning, Designing, and Construction of a Satellite Fire Station" Capital Reserve Fund created by Article 16 in 2007. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's Unassigned Fund Balance.

(Majority vote required)

Estimated Tax Rate Impact

\$ 0.00 per \$ 1,000 assessed evaluation.

To discontinue Planning, Designing, and Construction of a Satellite Fire Station Capital Reserve Fund

YES

NO

ARTICLE 7: To see if the Town will vote to discontinue the “Construction Expansion of Highway Garage” Capital Reserve Fund that was created by Article 14 in 2007. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town’s Unassigned Fund Balance.

(Majority vote required)

Estimated Tax Rate Impact *\$ 0.00 per \$ 1,000 assessed evaluation.*

To discontinue Construction Expansion of Highway Garage Capital Reserve Fund

YES

NO

ARTICLE 8: To see if the Town will vote to discontinue the “Fuel Pump” Capital Reserve Fund that was created by Article 6 in 2012. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town’s Unassigned Fund Balance.

(Majority vote required)

Estimated Tax Rate Impact *\$ 0.00 per \$ 1,000 assessed evaluation.*

To discontinue Fuel Pump Capital Reserve Fund

YES

NO

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **\$ 290,000** to be placed in previously established Capital Reserve Funds as follows, with said funds to come from taxation.

NAME	ESTABLISHED	APPROPRIATION
Highway Truck	March 04, 1988 Article 9	\$ 57,000
Police Cruiser	March 15, 2000 Article 7	\$ 35,000
1772 Meeting House Restoration	March 15, 2000 Article 14	\$ 10,000
Fire Truck	March 12, 2003 Article 11	\$ 50,000
Highway Equipment	March 15, 2006 Article 12	\$ 20,000
Library Facilities	March 13, 2007 Article 7	\$ 1,000
Milfoil	March 09, 2009 Article 7	\$ 15,000
Road Reconstruction	March 10, 2010 Article 5	\$ 80,000
Solid Waste Facilities Equipment	March 10, 2010 Article 14	\$ 12,000
Public Safety Facilities	March 10, 2010 Article 17	\$ 10,000

(Majority vote required)

Special Warrant Article

Estimated Tax Rate Impact *\$ 0.69 per \$ 1,000 assessed evaluation.*

The Board of Selectmen recommends this article by a 3 to 0 vote.
The Budget Committee recommends this article by a 4 to 1 vote.

YES

NO

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$ 8,000 to be placed in previously established Expendable Trust Funds as follows, with said funds to come from taxation.

NAME	ESTABLISHED	APPROPRIATION
Computer Systems and Office Equipment	March 13, 1996 Article 11 Revised March 9, 2011- Article 26	\$ 3,000
Accrued Benefits	March 13, 1996 Article 16	\$ 5,000

(Majority vote required)

Special Warrant Article

Estimated Tax Rate Impact

\$ 0.02 per \$ 1,000 assessed evaluation.

The Board of Selectmen recommends this article by a 3 to 0 vote.
The Budget Committee recommends this article by a 5 to 0 vote.

YES
NO

ARTICLE 11: To see if the Town will vote to spend \$4,000 from the Shirley Forest Trust to invest in silviculture activities as recommended in the Shirley Forest Management Plan, with said funds to come from the John Shirley Trust.

(Majority vote required)

Special Warrant Article

Estimated Tax Rate Impact

\$ 0.000 per \$ 1,000 assessed evaluation.

The Board of Selectmen recommends this article by a 2 to 1 vote.
The Budget Committee recommends this article by a 5 to 0 vote.

YES
NO

ARTICLE 12: To see if the Town will vote to decrease the Conservation Commission from six to five members.

(Majority vote required)

YES
NO

ARTICLE 13: To conduct any other business which may legally come before the Town.

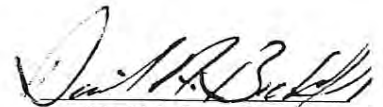
Given under our hands and seal, this the 23rd day of January, 2015 in the year of our Lord Two Thousand and Fifteen.

We hereby certify that on this the 23rd day of January, 2015, we had posted an attested copy of the warrant at the place of Meeting within named and a like copy at the New Durham Town hall, a public place in said Town.



David Swenson, Chair

Theresa Jarvis, Selectman



David Bickford, Selectman

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: New Durham

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2015 to December 31, 2015

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1/26/2015

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

David B. [Signature]

[Signature]

[Signature]

Theresa [Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (Recommended)	(Not Recommended)	Ensuing Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive	3	168,958		186,568		186,568	
4140-4149	Election, Reg. & Vital Statistics	3	131,751		125,523		125,523	
4150-4151	Financial Administration	3	107,356		110,502		110,502	
4152	Revaluation of Property	3	44,629		41,243		41,243	
4153	Legal Expense	3	20,000		30,000		30,000	
4155-4159	Personnel Administration	3	39,798		44,012		44,012	
4191-4193	Planning & Zoning	3	13,708		8,212		8,212	
4194	General Government Buildings		24,113		20,340		20,340	
4195	Cemeteries	3	2,865		3,115		3,115	
4196	Insurance	3	46,572		49,661		49,661	
4197	Advertising & Regional Assoc.							
4199	Other General Government	3	2,800		2,800		2,800	
PUBLIC SAFETY								
4210-4214	Police	3	512,225		543,274		543,274	
4215-4219	Ambulance							
4220-4229	Fire	3	183,868		198,980		198,980	
4240-4249	Building Inspection	3	28,498		29,163		29,163	
4290-4298	Emergency Management	3	14,525		11,241		11,241	
4299	Other (Including Communications)	3	26,264		0		0	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets	3	809,778		781,538		781,538	
4313	Bridges							

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year	
						(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
HIGHWAYS & STREETS (cont.)									
4316	Street Lighting		3	5,100		5,000		5,000	
4319	Other		3	150,465		138,998		138,998	
SANITATION									
4321	Administration								
4323	Solid Waste Collection								
4324	Solid Waste Disposal		3	240,702		235,455		235,455	
4325	Solid Waste Clean-up								
4326-4329	Sewage Coll. & Disposal & Other								
WATER DISTRIBUTION & TREATMENT									
4331	Administration								
4332	Water Services								
4335-4339	Water Treatment, Conserv. & Other								
ELECTRIC									
4351-4352	Admin. and Generation								
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								
HEALTH/WELFARE									
4411	Administration		3	2,167		2,144		2,144	
4414	Pest Control		3	1,600		0		0	
4415-4419	Health Agencies & Hosp. & Other		3	3,200		5,000		5,000	
4441-4442	Administration & Direct Assist.		3	24,535		24,035		24,035	
4444	Intergovernmental Welfare Payemnts								
4445-4449	Vendor Payments & Other								

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation	3	61,733		53,437		53,437	
4550-4559	Library	3	130,552		134,495		134,495	
4583	Patriotic Purposes	3	450		350		350	
4589	Other Culture & Recreation	3	705		465		465	
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources	3	1,850		1,850		1,850	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes	3	87,721		83,985		83,985	
4721	Interest-Long Term Bonds & Notes	3	28,764		24,913		24,913	
4723	Int. on Tax Anticipation Notes	3	1		1		1	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land	4	215,651					
4902	Machinery, Vehicles & Equipment		55,618					
4903	Buildings							
4909	Improvements Other Than Bldgs.		18,200					
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		2,991,287		2,896,300		2,896,300	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Enacting Fiscal Year (Recommended) (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Enacting Fiscal Year (Recommended) (Not Recommended)
4915	To Capital Reserve Fund	9	271,722		290,000	290,000
4916	To Exp.Tr.Fund	10	32,750		8,000	8,000
4917	To Health Maint. Trust Funds					
4915	Create Fire Department Ancillary	5	0		36,000	36,000
	Shirley Forest	11	0		4,000	4,000
4901	Road Surface Management System	4	215,651		256,050	256,050
SPECIAL ARTICLES RECOMMENDED					594,050	594,050

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Enacting Fiscal Year (Recommended) (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Enacting Fiscal Year (Recommended) (Not Recommended)
INDIVIDUAL ARTICLES RECOMMENDED						

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Yield Taxes	3	27,653.54	20,000	20,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes	3	94,989.12	85,000	85,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)	3	238	220	220
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits	3	20,803.86	20,650	20,650
3220	Motor Vehicle Permit Fees	3	489,316.05	475,000	475,000
3230	Building Permits	3	13,905	15,000	15,000
3290	Other Licenses, Permits & Fees	3	7,508.81	7,000	7,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution	3	126,312.37	117,000	117,000
3353	Highway Block Grant	4	97,684.84	97,686	97,686
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)	3	25,946.54	20,000	20,000
3379	FROM OTHER GOVERNMENTS	3	1,860.83	1,500	1,500
CHARGES FOR SERVICES					
3401-3406	Income from Departments	3	54,965.89	55,000	55,000
3409	Other Charges	3	-450	1,000	1,000
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property	3	250	2,500	2,500
3502	Interest on Investments	3	858.91	1,250	1,250
3503-3509	Other	3	6,484.03	6,500	6,500
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	4	254,129	83,364	83,364
3916	From Trust & Fiduciary Funds	11		4,000	4,000
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance	4, 5	85,755	111,000	111,000
	Estimated Fund Balance to Reduce Taxes		125,000		
TOTAL ESTIMATED REVENUE & CREDITS			1,443,211.79	1,123,670	1,123,670

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	2,917,253	2,896,300	2,896,300
Special Warrant Articles Recommended (from pg. 6)	593,941	594,050	594,050
Individual Warrant Articles Recommended (from pg. 6)			
TOTAL Appropriations Recommended	3,511,194	3,490,350	3,490,350
Less: Amount of Estimated Revenues & Credits (from above)	1,443,212	1,123,670	1,123,670
Estimated Amount of Taxes to be Raised	2,067,982	2,366,680	2,366,680

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 278,740
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: New Durham FISCAL YEAR END 2015

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	2,896,300
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	83,985
3. Interest: Long-Term Bonds & Notes	24,913
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 108,898 >
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	2,787,402
8. Line 7 times 10%	278,740.20
9. Maximum Allowable Appropriations (lines 1 + 8)	\$3,175,040.20

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.



DEFAULT BUDGET OF THE TOWN

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County:

PREPARER'S INFORMATION ?

First Name: Last Name:
Street No.: Street Name: Phone Number:
Email (optional):



APPROPRIATIONS

GENERAL GOVERNMENT ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
4130 - 4139	Executive ?	\$168,958	\$15,030		\$183,988	
4140 - 4149	Election, Registration & Vital Statistics ?	\$131,751	(\$2,492)		\$129,259	
4150 - 4151	Financial Administration ?	\$106,756	\$1,543		\$108,299	
4152	Revaluation of Property ?	\$44,629	(\$3,386)		\$41,243	
4153	Legal Expense ?	\$20,000			\$20,000	
4155 - 4159	Personnel Administration ?	\$39,798	(\$9,103)		\$30,695	
4191 - 4193	Planning & Zoning ?	\$13,708	(\$2,996)		\$10,712	
4194	General Government Buildings ?	\$24,113	(\$2,513)		\$21,600	
4195	Cemeteries ?	\$2,865			\$2,865	
4196	Insurance ?	\$46,572	\$3,089		\$49,661	
4197	Advertising & Regional Association ?					
4199	Other General Government ?	\$2,800			\$2,800	
General Government Subtotal		\$601,950	(\$828)		\$601,122	



APPROPRIATIONS

PUBLIC SAFETY ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
4210-4214	Police ?	\$512,225	\$22,841		\$535,066	
4215-4219	Ambulance ?					
4220-4229	Fire ?	\$183,867	\$2,413		\$186,280	
4240-4249	Building Inspection ?	\$28,498			\$28,498	
4290-4298	Emergency Management ?	\$13,815			\$13,815	
4299	Other (Including Communications) ?	\$26,264	(\$26,264)			
Public Safety Subtotal		\$764,669	(\$1,010)		\$763,659	

AIRPORT/AVIATION CENTER ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
4301 - 4309	Airport Operations ?					
Airport/Aviation Subtotal						

HIGHWAYS AND STREETS ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
4311	Administration ?					
4312	Highways & Streets ?	\$809,778	(\$12,938)		\$796,840	
4313	Bridges ?					
4316	Street Lighting ?	\$5,100			\$5,100	
4319	Other ?	\$150,465	(\$546)		\$149,919	
Highways and Streets Subtotal		\$965,343	(\$13,484)		\$951,859	



APPROPRIATIONS

SANITATION ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
4321	Administration ?					
4323	Solid Waste Collection ?					
4324	Solid Waste Disposal ?	\$240,702	\$808	\$5,000	\$236,510	
4325	Solid Waste Clean-up ?					
4326-4328	Sewage Collection & Disposal ?					
4329	Other Sanitation ?					
Sanitation Subtotal		\$240,702	\$808	\$5,000	\$236,510	

WATER DISTRIBUTION AND TREATMENT ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
4331	Administration ?					
4332	Water Services ?					
4335	Water Treatment ?					
4338 - 4339	Water Conservation & Other ?					
Water Distribution and Treatment Subtotal						



APPROPRIATIONS

ELECTRIC ?	Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	4351 - 4352	Administration & Generation ?				
	4353	Purchase Costs ?				
	4354	Electric Equipment Maintenance ?				
	4359	Other Electric Costs ?				
	Electric Subtotal					

HEALTH ?	Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	4411	Administration ?	\$2,167			\$2,167
	4414	Pest Control ?	\$1,600	(\$1,600)		
	4415 - 4419	Health Agencies & Hospital & Other ?	\$3,200			\$3,200
	Health Subtotal		\$6,967	(\$1,600)		\$5,367

WELFARE ?	Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	4441 - 4442	Administration & Direct Assistance ?	\$24,535			\$24,535
	4444	Intergovernmental Welfare Payments ?				
	4445 - 4449	Vendor Payments & Other ?				
	Welfare Subtotal		\$24,535			\$24,535



APPROPRIATIONS

CULTURE AND RECREATION					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation	\$61,733			\$61,733
4550 - 4559	Library	\$130,552	\$2,563		\$133,115
4583	Patriotic Purposes	\$450			\$450
4589	Other Culture & Recreation	\$705			\$705
Culture and Recreation Subtotal		\$193,440	\$2,563		\$196,003

CONSERVATION & DEVELOPMENT					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources	\$1,850			\$1,850
4619	Other Conservation				
4631 - 4632	Redevelopment and Housing				
4651 - 4659	Economic Development				
Conservation & Development Subtotal		\$1,850			\$1,850

DEBT SERVICE					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes	\$87,721	(\$3,736)		\$83,985
4721	Interest Long Term Bonds & Notes	\$28,764	(\$3,851)		\$24,913
4723	Interest on Tax Anticipation Notes	\$1			\$1
4790 - 4799	Other Debt Service				
Debt Service Subtotal		\$116,486	(\$7,587)		\$108,899



APPROPRIATIONS

CAPITAL OUTLAY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land ?				
4902	Machinery, Vehicles, & Equipment ?				
4903	Buildings ?				
4909	Improvements Other Than Buildings ?				
Capital Outlay Subtotal					

OPERATING TRANSFERS OUT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund ?				
4913	To Capital Projects Fund ?				
4914	To Enterprise Fund ?				
	Sewer				
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds ?				
4919	To Fiduciary Funds ?				
Operating Transfers Out Subtotal					



Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$2,915,942	(\$21,138)	\$5,000	\$2,889,804

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
4414	This account has been included in the Police Department Budget, account 4210.	Remove Line
4299	This account has been included in the Police Department Budget, account 4210.	Remove Line
4191-4193	Reduction in contracted services and discontinuance of dues for Strafford Regional Planning Commission.	Remove Line
4324	Increase in part-time wages (raises), cost of disposing recyclables (contract), and dental insurance. Reduction in cost to remove demo & debris, office manager wages, training, supplies, mileage reimbursement, and benefits. Removed contracted services.	Remove Line
4140-4149	Reductions in election worker, election wages, checklist supervisor due to fewer elections in 2015. A reduction in health insurance cost for an employee.	Remove Line
4150-4151	Increase in Finance Officer wages, software licenses (contract), and dental insurance.	Remove Line
4155-4159	Reduction in insurance provisions, physicals, and dental insurance.	Remove Line
4194	Reduction in clock winder wages, janitorial services, and lawn maintenance.	Remove Line
4196	Increase due to rate change from Primex.	Remove Line
4210-4214	Reduction in clerical wages, training, supplies, retirement, outside and grant details. Increase in full-time wages, addition of 4414 and 4299.	Remove Line
4312	Increase in wages (raises), medical insurance, dental insurance, worker's compensation, Medicare. Reduction in office manager wages, equipment rental expenses.	Remove Line
4319	Increase in wages (raises), dental and disability insurance. Reduction in retirement, worker's compensation benefits, and office manager wages.	Remove Line
4220-4229	Increase for dispatch fees (removes from 4299) and janitorial costs (contract).	Remove Line
4550-4559	Increase in wages (raise), retirement, health insurance, dental. Reduction in FICA and Medicare costs.	Remove Line
4711	Reduction in payment, one note to be paid off in 2015.	Remove Line
4721	Reduction in payment, one note to be paid off in 2015.	Remove Line



New Hampshire
Department of
Revenue Administration

2015
MS-DT

4152	Increase in contracted services, assessing clerk salary, and tax map update. Reduction in assessor salary, software licenses, mileage, FICA, Medicare, unemployment, and worker's compensation.	Remove Line
4130-4139	Increase in Town Administrator contract, clerical salary, Land Use Administrator salary, Equipment and Systems (contract), FICA, Medicare, Web page and Email.	Remove Line



PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Jeremy

Preparer's Last Name

Bourgeois

Jeremy Bourgeois
Town Administrator

Jan 9, 2015
Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

GOVERNING BODY (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

David W. Swenson
Chair Board of Selectmen

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Sharon J. Janni
Selectman

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

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Governing Body or Committee Member's Signature and Title

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

**TOWN OF NEW DURHAM
DELIBERATIVE SESSION MINUTES
FEBRUARY 4, 2015
NEW DURHAM SCHOOL**

The first session of Town Meeting was originally scheduled for Monday, February 2, 2015. The Town Moderator postponed the meeting until Wednesday, February 4, 2015 due to the snow storm.

In accordance with the provisions of Senate Bill 2 (RSA 40:13) adopted by the Town in March of 2014, the first session (deliberative) of the 2015 Town meeting was called to order at 7:00 PM by Moderator Cecile Chase. All in attendance rose to pledge allegiance to the flag of the United States of America.

Cecile Chase read the new Moderator Rules for the conduct of the Deliberative Session which will be followed: unless changed by the voters at the meeting the Moderator will use the following rules of procedure to conduct the deliberative session.

1. We will not be using Robert's Rules but we will be using the Moderator's Rules of Respect, Courtesy and Common Sense.
2. Any voter who wishes to address the meeting will come to the microphone, be recognized by the moderator, and then state his or her name and address.
3. All questions to the Board of Selectmen, other Town officials, or other meeting participants will be directed through the moderator.
4. Each voter who desires to speak on an article will be given a chance to do so before any voter is given a second opportunity to speak on the same issue.
5. With exception of the initial presentation on Articles, which the Moderator requests are kept to no more than 10 minutes, all speakers will be limited to 3 minutes.
6. Reasonable discussion will be allowed.
7. Each amendment will be stated by the moderator before being voted upon.
8. Only one amendment to an article will be allowed on the floor at any one time. No amendment to an amendment will be allowed; such proposals will be dealt with as subsequent amendments after the first amendment has been voted upon.
9. Negative amendments will not be allowed, for instance an article that would raise and appropriate \$2,500 for equipment purchase cannot be amended to read NOT raise and appropriate \$2,500 for equipment purchase.
10. Any amendment to financial amounts must be stated in dollars. Percentage figures must be converted to dollar amounts to be accepted.
11. Voter cards will be raised by voters when voting on amendments rather than a voice vote. If the vote looks to be close assistant moderators will count the raised voter cards.
12. A motion to pass over an article until a specific time or until action has been taken on some other designated article will be accepted.
13. Upon appeal of any ruling of the moderator, a majority vote will prevail.
14. At any time during the meeting these rules may be altered by majority vote.

DELIBERATIVE SESSION MINUTES

FEBRUARY 4, 2015

The Moderator introduced board members and other Town officials: Town Administrator Jeremy Bourgeois, Selectwoman Theresa Jarvis, Selectman David Bickford, Budget Committee Chairman David Curry, Upton & Hatfield Attorney Michael Courtney and Town Clerk Carole Ingham. Selectman David (Swens) Swenson was absent because he was out of the State.

Moderator Cecile Chase presented a PowerPoint presentation prepared by Selectman David Swenson as follows:

- Board of Selectmen developed a written and public vision for the year encapsulated in a set of goals and published in March 2014.
- Goals revolved around three major initiatives:
 1. Taxpayer Value
 2. Fiscal Responsibility with Accountability
 3. Operational Improvements

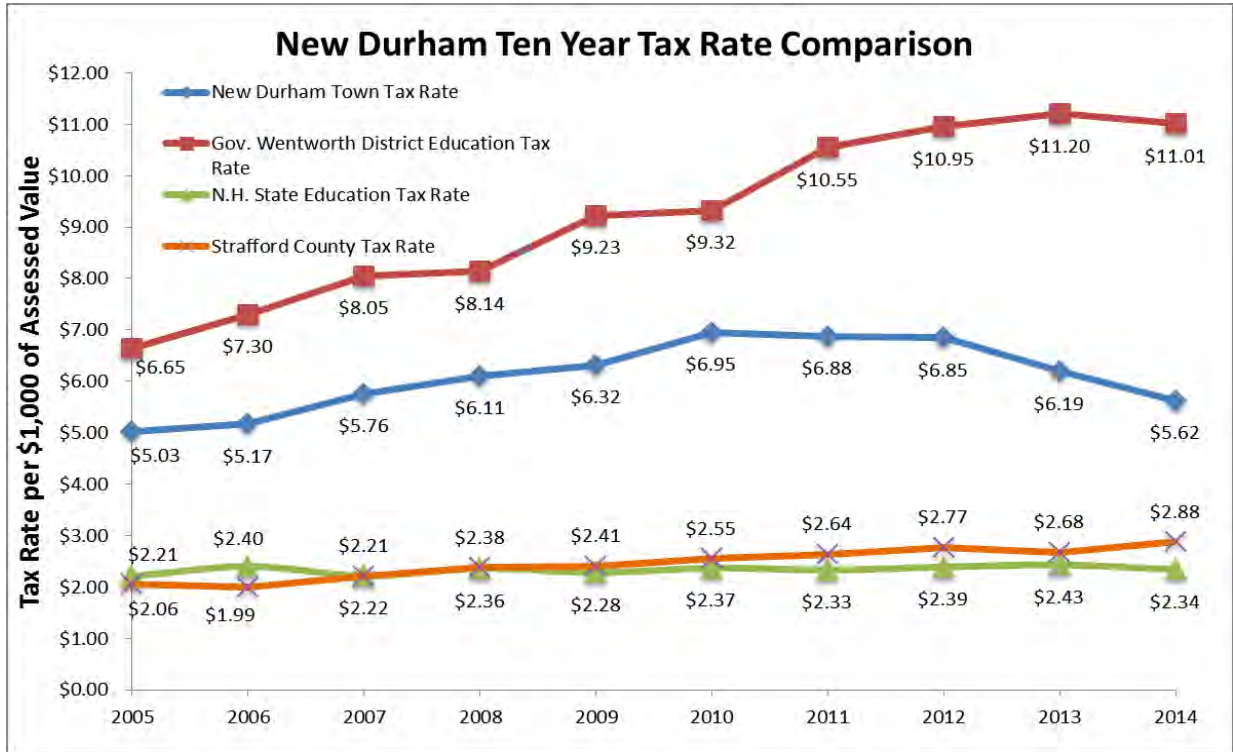
The purpose of this Presentation: Provide overview of a few of the Selectmen's 2014 primary actions

- Key Tasks for Board of Selectmen:
 1. Budgeting in Collaboration with Budget Committee
 2. Effective Planning
 3. Prudent Utilization of Technology
 4. Innovative Ideas in Managing Town Government
 5. Focus Towards Cost Effective Value
- Transition to SB2 required two key changes:
 1. Earlier Budget Creation Process
 2. Development of Two Different Complete Budgets for 2015
- Tax Payer Impact and Cost Containment:
 1. Tax Rate Reduction – maintained largest tax rate reduction in over 10 years from 2013 Board of Selectmen actions with an even lower rate in 2014; Applied \$125K of Unassigned Fund Balance (UFB) to tax rate while preserving guideline reserves; Continuing work to assure sustainability of rate beyond 2015.
 2. Maximum Impact Fee available returned to tax payer (\$31,462); used to reduce taxpayers local school tax rate (approximately \$0.073 / \$1,000 assessed valuation).
 3. Locked in 2015 fixed price for propane (\$2.04), heating oil (\$3.22), gasoline (\$2.98), and diesel (\$3.21) assuring managed energy costs for New Durham.
 4. Set guideline of 8% UFB reserve & maintained \geq 8% - 9% reserves throughout 2014; Used approved DRA methodology in calculating and setting reserve levels.
 5. Initiated action to address tax deeded property owned by Town; Developed formal decisions on dispersal of property or other resolutions; Reviewed 36 parcels with 29 identified to sell in early 2015.
 6. Both a Solid Waste Closure Plan (should it ever be needed in the future) and a Solid Waste Operating Plan were developed and approved per NH Department of Environmental Services requirements.

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7. Awarded six year assessing contract to Cross Country Appraisal Group; converted from current reassessment process to a cyclical process with statistical update every 5 - 6 years.



Paul Perry, Country Lane, asked for clarification on the tax chart. Selectwoman Theresa Jarvis explained the chart. Paul Perry suggested that an additional line showing the total tax rate would help to explain the chart.

The voters agreed with Moderator Cecile Chase suggested that they move Article 2 and Article 3 to the end of the meeting because an amendment on another article could change the amount of the operating budget and article 2 was not a financial article and could not be amended but Planning Board member Scott Drummey would answer any informational questions later.

Article 1 Election of Town Offices

Moderator Cecile Chase read the positions and candidate names as follows:

For Selectman

3 Years Vote for not more than ONE.

Gregory Anthes

Write-in

For Planning Board

3 Years Vote for not more than ONE.

Theresa Chabot

Write-in

For Cemetery Trustee

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3 Years

Vote for not more than ONE.

Jennifer Bourassa
Write-in

For Library Trustee

3 Years

Vote for not more than ONE.

Joan Martin
Write-in

For Trustee of Trust Funds

3 Years

Vote for not more than ONE.

David Allyn
Write-in

Article 2 Revision of the Existing Zoning and Land Use Ordinance

Are you in favor of the adoption of the comprehensive revision of the existing Zoning and Land Use Ordinance proposed by the Planning Board? The comprehensive revisions include substantial editorial revisions as well as the following amendments:

Zoning Article III: Amendments to the definitions of Buildable Lot; Building & Accessory Building; Camping Area & Campground; Camping, Organized Youth Camp; Commercial Docking Facility; and Structure;

Zoning Article V: Amendment to clarify that road frontage is required for all buildable lots, except as permitted by Zoning Board of Adjustment, as required by RSA 674:41, II;

Zoning Article V: Amendment to allow Woodlots of less than 10 acres, subject to certain conditions, with temporary campers allowed for a period not to exceed 60 days;

Zoning Article VII: Amendment to the criteria for uses allowed by Special Exception and for Camping Areas and Campgrounds.

Zoning Article VIII: Amendments to the Residential-Recreational-Agricultural District, including: the regulation of Accessory Dwelling Units; Restriction of Two Family Dwellings whenever road access, fire safety, terrain or other environmental factors may be detrimental to public health and safety; Home Occupations are permitted subject certain conditions; and the Ordinance is clarified to require a special exception for Multi-Family uses.

Zoning Article IX: Amendments to the Town Center Mixed Use Zoning District, including: Multi-Family Uses are allowed by Conditional Use Permit (rather than by Special Exception); Agricultural and Forestry Uses are allowed, except where such uses create a public nuisance; Non-residential uses are allowed as part of a Mixed Use Development; Use of regulated substances by Dental or Health Care Facilities is clarified to be permitted; and clarification that all Multi-family and Non-Residential uses are subject to site plan and/or subdivision review.

Zoning Article XIV: Amendments to the Shorefront Conservation District, including: minimum criteria for Shorefront Common Areas for certain residential and commercial developments including: minimum shore frontage requirements; required swimming areas; and parking requirements.

Zoning Article XX: Alteration or Expansion of Non-Conforming Uses or Property which make such uses or property more non-conforming is prohibited. In addition, a 75

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foot setback is required for buildings from any water body or river course from Flood Hazard Areas.

This Article is recommended by the Planning Board by a 5 to 0 vote.
Majority vote required

Planning Board Co-chair Scott Drummey was introduced to answer any informational questions only. The Zoning and Land Use Ordinance controls how New Durham uses its land. The ordinance is 130 pages document and the bulk of the work was editorial and reorganized and clarified. Changes are described in the warrant article.

There were no questions.

Article 3 Operating Budget

Budget Committee Chair David Curry read the article as follows: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,896,300**? Should this article be defeated, the default budget shall be **\$2,889,804**, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold a special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen recommends this article by a 2 to 1 vote.

The Budget Committee recommends this article by a 4 to 1 vote.

Majority vote required

Estimated Tax Rate Impact- 2015 Proposed Budget \$ 4.97 per \$ 1,000 assessed evaluation.

Estimated Tax Rate Impact- 2015 Default Budget \$ 4.96 per \$ 1,000 assessed evaluation.

Budget Committee Chair David Curry stated that the charts of the accounts are listed in the PowerPoint slide presentation. He explained that the departments used a zero base budgeting concept, whereas if, you don't have a requirement then you don't get any money. He stated the estimated tax rate of \$4.97 is the just the operating budget and that by the approving the other warrant article in March the Town's overall total tax rate will change.

Ron Gehl, Jenkins Road, asked for an explanation on why the estimated anticipated revenue other than property tax is \$319,432 less than last year.

Town Administrator Jeremy Bourgeois explained that he looked at numbers from the last ten years and kept in mind the economic down turn in 2008 to 2010. He pointed out the actual amount of revenue in 2014 and the anticipated amounts of 2015 are pretty close. The Town did take in a little more revenue last year than was anticipated. The general guideline is to be conservative when estimating revenue for the warrant. The Selectmen will have more accurate information in the fall when they work on setting the tax rate.

Ron Gehl, Jenkins Road, asked what revenue sources dropped that dramatically to make the \$319,432 difference.

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Town Administrator Jeremy Bourgeois stated that the revenue sources such as motor vehicle revenue, which went up from estimated \$450,000 to actual almost \$490,000, so the estimated revenue for 2015 is \$475,000. Interest revenue was \$15,000 more in 2014 than what was estimated. Also this year the Selectmen used \$125,000 of the unassigned fund balance to buy the tax rate down. The meal and room tax reserve and highway block grant are usually accurate.

Ron Gehl summarized that the Town Administrator Bourgeois was saying that the \$319,432 difference is due largely to being conservative when estimating the anticipated 2015 revenues. He wanted to point out that when you actually have a \$320,000 decrease in anticipated revenue and if it does actually materialize the Town has two ways to cover the difference, raise the tax rate or remove additional money from the unassigned fund balance. It seems that there has been a great interest lately in using the unassigned fund balance to either off-set the tax rate increase or fund the warrant article as the Town did tonight. Although the Selectmen have a policy that set the unassigned fund balance at 8%, he is concerned that the balance could get too low in the future. "In October, when the tax rate gets set, where will the revenue deficit come from?"

Town Administrator Jeremy Bourgeois estimated the unused funds in the 2014 budget to be around \$300,000.

Selectman David Bickford and Selectwoman Theresa Jarvis both agreed that the Selectmen's policy was to use the unassigned fund for sustainable uses only in order to reduce the tax rate.

Selectman David Bickford stated he been working hard to lower the tax rate. The capital reserve funds are filling up and they were pretty empty seven years ago; and the Town was not using unassigned money to pay down taxes back then, like they are now; and the tax rate has been coming down slowly. It did last year too. He thanked Anthony (Tony) Bonanno for his help on the Capital Improvement Plan Committee

No further discussion on Article 3.

Article 4 Road Surface Management System

Road Agent Michael Clarke read Article 4 as follows: To see if the Town will vote to raise and appropriate the sum of \$256,050 for the purpose of the Road Surface Management System for 2015. The sum is to be partially offset by Highway Block Grant Aid of \$97,686, with \$83,364 to come from the Road Construction Capital Reserve Fund, and the remainder to come from the Unassigned Fund Balance.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Majority vote required

Special Warrant Article

Estimated Tax Rate Impact \$ 0.00 per \$ 1,000 assessed evaluation.

Road Agent Michael Clarke explained the planned paving and pavement repairs for 2015 as follows: the Merrymeeting Road end of Brackett Road (.075 miles of 1 ½ inch overlay estimate cost \$59,175), Wentworth Road (.050 miles of 1 ½ inch overlay estimate cost \$39,525), Ragged Mountain Road (.075 miles of 1 ½ inch overlay estimate cost \$59,175), Kings Highway from about the golf course to Middleton line (1.0 miles of 1 ½ inch overlay estimate cost \$71,775),

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and North Shore Road from Owls Head toward dead end road (1.0 miles of chip seal estimate cost \$26,400).

Anthony (Tony) Bonanno Jr., South Shore Road, asked about the peeling of the overlay on his end of South Shore Road. Road Agent Michael Clarke stated that the company that did the work is the same company he used this year and they are willing to patch an area around the corner on South Shore and shim about half a mile.

Selectman David Bickford asked for an explanation of how much it cost per mile for overlay and base coat. Michael Clarke answered that this year's cost of one mile of 1 ½ inch overlay was \$71,775 and the cost of two inches of hot mix base coat was \$87,725 and \$1.06 per square yard for reclaim that then goes over the base coat hot mix. When the Town goes out for bid the process includes reclaim, fine grading, application of hot mix and shoulder work. The Town provides the gravel for the shoulder work.

No further discussion on Article 4.

Article 5 Establish Fire Department Ancillary Equipment CRF

Fire Chief Kevin MacCaffrie read Article 5 as follows: To see if the Town will vote to (i) establish a Capital Reserve Fund (CRF) known as the Fire Department Ancillary Equipment-Non-Vehicle Fund. This fund will be for the purchase of non-vehicle equipment with a total cost of greater than or equal to \$2,500. Fire Department equipment that would be covered by this Capital Reserve Fund would include but are not limited to: Self Contained Breathing Apparatus, Thermal Imaging Cameras, Hydraulic Rescue Tools and Fire Hose and Nozzles, etc. (ii) Raise and appropriate \$36,000 to be placed in said fund with said funds to come from the Unassigned Fund Balance. (iii) Appoint the Board of Selectmen as the agents to expend.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Majority vote required

Special Warrant Article

Estimated Tax Rate Impact \$ 0.00 per \$ 1,000 assessed evaluation.

Fire Chief Kevin MacCaffrie explained that the department has nearly \$1.5 million worth of small equipment that has a date of expiration or date that they would go out of service. An example is the Self Contained Breathing Apparatus (SCBA) at five or six thousand dollars per unit times twenty, the cost would add up quickly. The plan would include spacing out the replacement of this equipment over ten or twenty years, so that they all don't all expire on the same date.

Selectwoman Theresa Jarvis explained the fund would be use to purchase equipment with a cost of \$2,500 or greater and there is no maximum cap amount.

Selectman David Bickford explained the State Department of Revenue Administration (DRA) does not like CRF set up for small items and that is why the fund is set up for small equipment lumped together and the dollar amount was set at an amount greater than or equal to \$2,500.

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Denis Martin, Brienne Road, asked if the Town had any thermal imaging cameras. Chief Kevin MacCaffrie answered one full unit and two smaller units. Mr. Martin shared his personal experience when he had a fire in Boston and he it said he would never complain about his tax bill after seeing how the camera works. Mr. Martin stated that the thermal imaging cameras benefit the public as a fire department service.

No further discussion on Article 5.

Article 6 Discontinue the Planning, Designing, and Construction of a Satellite Fire Station CRF

Fire Chief Kevin MacCaffrie read Article 6 as follows: To see if the Town will vote to discontinue the “Planning, Designing, and Construction of a Satellite Fire Station” Capital Reserve Fund created by Article 16 in 2007. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town’s Unassigned Fund Balance.

Majority vote required

Estimated Tax Rate Impact \$ 0.00 per \$ 1,000 assessed evaluation.

Fire Chief Kevin MacCaffrie explained that after looking at the call volume for that part of Town the department could not justify the satellite station. It would add an additional twelve members, primarily staffed from the Second Division, to the department. When you consider the cost of building a station, taking at least one piece of apparatus and moving it up to the Satellite Fire Station and the possibility of not getting a response from that section of Town; the satellite station would not provide better service to that area than what is currently available. The Town also still has a mutual aid agreement with Wolfeboro and Middleton to cover that area. We would still need the other Towns to respond and we would still be responding out of the existing Fire Station on Main Street. The cost to design and construct the structure would be around \$600,000.

Scott Drummey, Old Bay Road, asked how much money is in the CRF account now. Budget Committee Chair David Curry stated \$35,912.

William Meyer, Main Street, asked “What is the unassigned fund balance account?”

Selectwoman Theresa Jarvis explained that the “assigned” fund balance will cover the portion of the fund balance that is the Town’s intended use. When the general fund, (as the principal operating fund of a government), has a net excess at the end of the year, the surplus will be transferred to the “unassigned” fund balance. The State DRA recommends an unassigned fund balance of between 8% and 17% of the Town’s general fund operating expenditures, including county, state and school expenses. The unassigned fund balance should be retained in order to provide adequate cash flow and provide a resource for unforeseen emergencies and unanticipated declines in revenues. An example is when the Town used the fund to pay for unanticipated expenses that was in excess of the amount appropriated at the Town Meeting for replacement of March’s Pond dam as mandated by the State Department of Environmental Services. Also in the fall when DRA sets the tax rate the Board of Selectman can use some of the unassigned fund balance to reduce or stabilize the tax rate. This year the Board of Selectman used \$125,000 from this fund to reduce the tax rate while still maintaining the Town’s policy level of 8% of the Town’s tax expenditures.

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Selectman David Bickford explained that the surplus monies that have not been used annually lapse into this account at year end.

No further discussion on Article 6.

Article 7 Discontinue the Construction Expansion of Highway Garage CRF

Selectman David Bickford read Article 7 as follows: To see if the Town will vote to discontinue the "Construction Expansion of Highway Garage" Capital Reserve Fund that was created by Article 14 in 2007. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's Unassigned Fund Balance.

Majority vote required

Estimated Tax Rate Impact \$ 0.00 per \$ 1,000 assessed evaluation.

Selectman Bickford explained that it is the position of the Selectmen that the work to put a new roof on the highway shed is done, although some people would like more done. The balance of left in the account is \$19,849.00.

Clayton Randall, Old Bay Road, stated that he understood that only part of the work to reconstruct the highway shed, which was voted on at a previous Town Meeting, was done. He feels that when the people (voters) speak by voting to appropriate the money for the highway shed, then the Selectmen should go by the will of the people and he would like to see the money stay in the CRF for the highway shed fund.

Selectman David Bickford stated he was not on the Board of Selectmen when the decision was made and that he does not remember a specific plan that showed what size the of addition was going to be, but they made what they felt they wanted. One of the things that the Selectmen don't have to do is spend all the money that they have.

Clayton Randall, Old Bay Road, asked the Road Agent if he thought what was done at the highway shed was adequate. He knows they requested more than what was done.

Road Agent Michael Clarke explained that it was the will of the prior Road Agent as well as himself that they planned originally to put on a 16x 40 feet addition that would bump out the bays and move the furnace. He said when the Town Mechanic would turn on the fans while welding at the welding bench it would suck the fumes out of the furnace which caused the furnace to misfire. This caused the hot air furnace fumes to penetrate the whole building, including the office space. They would have to open windows and move fans into the building. To make a long story short, the Board of Selectmen did not feel that such a large addition was needed. The taxpayers also voted for a smaller addition. The addition went from 16x40 feet to 16x20 feet. The 16x20 foot room included moving the furnace from the first two bays. A new boiler was installed in the 16x20 foot room and two air handlers were installed in the garage bays. Now the Town Mechanic has four heated bays to work in. In addition to that work, a new roof was put on the highway garage (the old metal roof was leaking) and three and half feet of blown in insulation was added.

There was no insulation before. Mr. Randall is right it was the wish of the highway department to add the 16x40 foot addition, but really the Board of Selectman and Road Agent Clarke

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believed Town Meeting had voted for the 16x20 foot addition. Lastly, the Road Agent recognized the Capital Improvement Program and the Planning Board for starting these capital reserves programs, some sixteen years ago; they are working perfectly, so that departments do not have to come to the taxpayers for big ticket items.

Catherine Orlowicz, Birch Hill Road, asked if bathroom facilities have been improved since she worked at the highway garage. She suggested that the Town not close this capital reserve fund in order to use it for new or repurposed bathrooms.

Selectmen David Bickford stated that this capital reserve fund was for expanding not improving the building. We do have a building improvement fund that has quite a bit of money in it now that could be used for that purpose.

Selectwoman Theresa Jarvis explained that in order to repurpose the capital reserve fund we would have to wait until next year's warrant articles and that the balance in the Town Building Improvement account is \$119,022. If the department comes to the Board of Selectmen with a reasonable proposal for bathrooms for consideration, the Board of Selectman should be able to find the money for two bathrooms.

Selectman David Bickford stated that he recalled that the expansion of the highway shed was going to cost an additional \$59,000-\$60,000 more to make the shed bigger and the Board of Selectmen at that time could not justify the need.

No further discussion on Article 7.

Article 8 Discontinue the Fuel Pump CRF

Selectman David Bickford read Article 8 as follows: To see if the Town will vote to discontinue the "Fuel Pump" Capital Reserve Fund that was created by Article 6 in 2012. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's Unassigned Fund Balance.

Majority vote required

Estimated Tax Rate Impact \$ 0.00 per \$ 1,000 assessed evaluation.

Selectman David Bickford stated the balance in that account was \$102.00 and that he felt that the work was completed.

Road Agent Michael Clarke stated that he thought that this fund was started in 2008. He explained that during some months the accounting of the fuel was off or missing for up to 100 gallons. The original quote was for \$15,282 and the company came in under budget at \$14,927. Now every vehicle that is owned by the Town of New Durham is assigned a number and the information is transmitted to the Office Manager's computer. Every time the pumps are used the vehicle and operator information is recorded. It is impossible not to record the gas or diesel used. The system is working great. The system can also be linked to the Town Mechanic's vehicle program that he has for vehicle maintenance. Also when the Town was installing the new fuel pump system we just happened to have a Department of Labor inspection at the same time. The company and a local electrician installed a "kill switch" on the outside of the building for the pump. In the past the Department of Labor had written us up for not having this switch.

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No further discussion on Article 8.

Article 9 Previously Established Capital Reserve Funds

Selectwoman Theresa Jarvis read Article 9 as follows: To see if the Town will vote to raise and appropriate the sum of \$290,000 to be placed in previously established Capital Reserve Funds as follows, with said funds to come from taxation.

NAME	ESTABLISHED	APPROPRIATION
Highway Truck	March 04, 1988 Article 9	\$ 57,000
Police Cruiser	March 15, 2000 Article 7	\$ 35,000
1772 Meeting House Restoration	March 15, 2000 Article 14	\$ 10,000
Fire Truck	March 12, 2003 Article 11	\$ 50,000
Highway Equipment	March 15, 2006 Article 12	\$ 20,000
Library Facilities	March 13, 2007 Article 7	\$ 1,000
Milfoil	March 09, 2009 Article 7	\$ 15,000
Road Reconstruction	March 10, 2010 Article 5	\$ 80,000
Solid Waste Facilities Equipment	March 10, 2010 Article 14	\$ 12,000
Public Safety Facilities	March 10, 2010 Article 17	\$ 10,000

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 4 to 1 vote.

Majority vote required

Special Warrant Article

Estimated Tax Rate Impact \$ 0.69 per \$ 1,000 assessed evaluation.

Selectwoman Theresa Jarvis explained that the Department Heads, Capital Improvement Program committee members, the Board of Selectmen and the Budget Committee members have all reviewed these funds and have worked to avoid having to raise a large amount of money for items in the future.

There were no questions and no further discussion on Article 9.

Article 10 Previously Established Expendable Trust Funds

Selectwoman Theresa Jarvis read Article 10 as follows: To see if the Town will vote to raise and appropriate the sum of **\$8,000** to be placed in previously established Expendable Trust Funds as follows, with said funds to come from the taxation.

NAME	ESTABLISHED	APPROPRIATION
Computer Systems and Office Equipment	March 13, 1996 Article 11 Revised March 9, 2011- Article 26	\$ 3,000
Accrued Benefits	March 13, 1996 Article 16	\$ 5,000

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Majority vote required

Special Warrant Article

Estimated Tax Rate Impact \$ 0.02 per \$ 1,000 assessed evaluation.

Selectwoman Theresa Jarvis explained that the Accrued Benefits account is used when employees leave Town employment and they have vacation or sick leave on the books owed to

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them. The Town must pay for that leave-time benefit though it would not be budgeted for. In 2014 the Town spent \$8,770 from this account.

Ron Gehl, Jenkins Road, pointed out that the warrant summary on the back of the voter’s card says funds should come from taxation but the PowerPoint slide presentation that the audience sees reads that the funds will come from unassigned fund balance. He asked for clarification.

Town Administrator Jeremy Bourgeois stated the warrant reads from taxation. He explained that the Board of Selectmen debated this and they went back and forth. He apologizes. The PowerPoint is incorrect and the voter’s card summary is correct.

Michael Egeler, Butternut Road made a motion to amend Article 10, seconded by Theresa Chabot, South Shore Road, to read as follows: To see if the Town will vote to raise and appropriate the sum of \$ 8,000 to be placed in previously established Expendable Trust Funds as follows, with said funds to come from the **Unassigned Fund Balance**. Estimated Tax Rate Impact **\$ 0.00** per \$ 1,000 assessed evaluation

NAME	ESTABLISHED	APPROPRIATION
Computer Systems and Office Equipment	March 13, 1996 Article 11 Revised March 9, 2011- Article 26	\$ 3,000
Accrued Benefits	March 13, 1996 Article 16	\$ 5,000

Selectman David Bickford stated that the tax rate would stay the same either way because the Town could vote now to take money from the unassigned fund balance or in the fall just before the tax bills go out the selectman review the unassigned fund balance and they could vote to pay down the tax rate with the eight thousand dollars. There is no saving until the fall.

Town Administrator Jeremy Bourgeois confirmed Selectman Bickford’s comments that the Board of Selectmen could apply unassigned fund balance money towards the tax rate in the fall.

Michael Egeler, Butternut Road states he would like to vote now on taking the monies from unassigned fund balance.

Moderator Cecile Chase read the article as amended and calls for a vote by having the voters raise their registered voter card. The show of hands was close so the Moderator said for the vote to be counted. The Supervisor of the Checklist assisted the Moderator with the counting. Article 10 passed as amended.

PASSED YES 28 NO 18.

No further discussion on Article 10 and Article 10 will be printed on the Town ballots as amended.

Article 11 Shirley Forest Trust

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Selectwoman Theresa Jarvis read Article 11 as follows: To see if the Town will vote to spend **\$4,000** from the Shirley Forest Trust to invest in silviculture activities as recommended in the Shirley Forest Management Plan, with said funds to come from the John Shirley Trust.

The Board of Selectmen recommends this article by a 2 to 1 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

Majority vote required

Special Warrant Article

Estimated Tax Rate Impact \$ 0.000 per \$ 1,000 assessed evaluation.

Selectwomen Theresa Jarvis explained that in 2014 the John Shirley Forest was forested and the Town received about \$18,275 from the timber cut and the Town Forester Peter Farrell recommended that \$4,000 be used for silviculture (the practice of controlling the growth, composition and productivity of a timber lot).

The legislative body (Town Meeting) is the agent to expend from the John Shirley Trust. This money can only be used for this purpose.

Michael Clarke, South Shore Road asked if the \$18,275 had already been added to the John Shirley Trust and would the \$4,000 be coming out of trust. Selectwoman Jarvis confirmed that the \$18,275 was added to the trust and if approved the \$4,000 would be paid from the trust.

Selectman David Bickford explained that the Forester Peter Farrell said the hardwoods are sprouting up and killing off the pine, but the forester wants to save the pine.

No further discussion on Article 11.

Article 12 Conservation Commission

Ron Gehl member of the Conservation Commissioner called this a house keeping article to change from an even number (from a warrant article in 1970's) to an odd number of members.

The article reads as follows: To see if the Town will vote to decrease the Conservation Commission from six to five members.

Majority vote required

Town Clerk Carole Ingham added that there was another article previously that said the Town would appoint a member of the Board of Selectmen to the Conservation Committee and then there would have been seven members, but the Town does not do that. State laws do have a Selectman represented on other Land Use Boards, but not the Conservation Committee.

No further discussion on Article 12.

Article 13 Any Other Business

To conduct any other business which may legally come before the Town.

The Moderator stated "Seeing no other business coming before the meeting tonight and thanked everyone for coming and hope to see everyone in March".

The Moderator declared the meeting closed at 9:15 PM.

Respectfully submitted,

Carole Ingham

Town Clerk

ADOPTED “HOUSEKEEPING” WARRANT ARTICLES

The following articles were approved, until rescinded, by the voters at prior Town Meetings. The voters may reverse these decisions by a majority vote at any subsequent Town Meeting, provided an article is included on the Warrant. An article may be placed on the warrant by the Board of Selectmen or by petition {RSA 40:13 II-a (b)}.

Adopted Town Meeting 1994 Article 5:

Shall the Town vote to accept the provisions of *RSA 33:7* providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to borrow money in anticipation of taxes?

Adopted Town Meeting 1994 Article 6:

Shall the Town vote to accept the provisions of *RSA 31:95-b* providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal or other governmental unit or private source which becomes available during the fiscal year.

Adopted Town Meeting 1994 Article 7:

Shall the town accept the provisions of *RSA 202-A:4-c* providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority the Public Library Trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal or other governmental unit or a private source which becomes available during the fiscal year?

Adopted Town Meeting 1994 Article 8:

To see if the town vote to authorize the Selectmen to dispose of real estate acquired by the town by tax collector’s deed. Such conveyance shall be by deed following a public auction, or the property will be sold by advertized sealed bids, or may be otherwise disposed of as justice may require which shall include, but not be limited to, the conveyance of the property to the former owner or mortgagee upon such terms as the Selectmen deem just. The authority granted to the Selectmen shall continue indefinitely, until rescinded by a further vote of town meeting.

Adopted Town Meeting 1994 Article 9:

Shall the Town vote to authorize indefinitely, until specific rescission of such authority, under *RSA 674:40-a*, the Selectmen to accept the dedication of any street shown on a subdivision plat approved by the Planning Board, provided such street has been constructed to applicable town specifications as determined by the Selectmen and their agent?

Adopted Town Meeting 1997 Article 24:

Shall the Town vote to accept the provisions of *RSA 202-A:4-d* providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Library Trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the Library Trustees shall be deemed to bind the town or the Library Trustees to raise, appropriate, or expend any public funds for the operation, maintenance, repair or replacement of such personal property?

ADOPTED “HOUSEKEEPING” WARRANT ARTICLES

Adopted Town Meeting 1998 Article 3:

To see if the Town will vote to accept the provisions of *RSA 31: 95-e* providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to accept gifts of personal property, other than money, which may be offered for any public purpose.

Adopted Town Meeting 2006 Article 18:

Shall the town vote to accept the provisions of *RSA 41:9-a* providing that any town at an annual meeting may adopt an article authorizing the Board of Selectmen indefinitely, until specific rescission of such authority, to establish or amend fees in which a license or permit is required as part of the regulatory process?

Adopted Town Meeting 2009 Article 12:

Shall the Town vote to accept the provisions of *RSA 31:19* providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose?



Summer vacation cabins located at 57 Main Street, New Durham. A couple of these cabins were moved and are still standing at 18 Main Street.

TOWN OF NEW DURHAM



VOTER'S GUIDE

SESSION #2 (BALLOT REFERENDUM)

Tuesday, March 10, 2015

New Durham Elementary School

7 Old Bay Road



2015 VOTER GUIDE – TOWN OF NEW DURHAM

To The Residents of New Durham:

The year 2015 marks a unique milestone in that it is the first year the town will experience the Official Ballot Referendum process. In March, 2014 the Town voted to convert from the traditional Town Meeting form of government to the process described in RSA 40:13 commonly known as “SB2”. Historically, New Durham utilized a Town Meeting with voice votes to finalize decisions on the various issues and budget articles. By passage in 2014 of the SB2 Warrant Article by greater than the required two-thirds vote, the Town must now have all issues voted by the ballot process.

As part of the SB2 process, there are two separate and distinct events the must occur. The first event is Session #1 (the Deliberative Session) in which the voters are presented the Articles on the Warrant as proposed by the Board of Selectmen, the Budget Committee, or petition. The Deliberative Session is led by the Town Moderator similar to the traditional Town Meeting format. Following verbal discussion on these Articles, the attending voters may formulate motion(s) to make changes as allowed by law to the Warrant Articles. Any legally proposed changes are then voted at the Deliberative Session. The Deliberative Session is essentially the same as the traditional Town Meeting except that there is no final vote at the Deliberative Session. The inaugural Deliberative Session for the Town of New Durham was February 2, 2015 at 7:00 PM at the New Durham Elementary School.

Following the actions of the Deliberative Session the Board of Selectmen and the Budget Committee then revised this Voter Guide to convey the actions from the Deliberative Session and developed the final 2015 Voter Guide. This precedes the second of the two distinct events, or Session #2, which is the Ballot Referendum itself. The Ballot Referendum (i.e. Voting Session with ballots) is the final action and decision by the voters on the various issues. During Session #2 voters in New Durham will have the opportunity to cast votes on all Warrant Articles as amended, including the proposed budget as a result of Session #1. This voting will be done within the privacy of the voting booth. Session #2 is on Tuesday, March 10, 2015 and the polls are open from 8:00 AM to 7:00 PM. Absentee ballots can be used for the Ballot Referendum process. Please contact the Town Clerk for more information on absentee ballots if needed.

The Board of Selectmen, Budget Committee, Planning Board, and other Town committees and entities recognize that sometimes lengthy legal language is required by law to write the Warrant Articles. This language can be confusing to voters who have not been actively involved in the debate that created the Article. To help voters have a clearer understanding of each topic we have prepared this Voter Guide. This Voter Guide supplements the Annual Town Report but does not replace that important information. The Annual Town Report for New Durham will be available not later than March 3, 2015. Should you have any questions regarding your town government after reviewing these documents, please contact the Town Administrator [Jeremy Bourgeois at (603) 859-0203] or any of the Board of Selectmen.



Within this Voter Guide you will find estimated tax impact information. This estimated tax impact information will also be listed on the ballot. We have provided it here to give voters an idea of the respective Warrant Article impact on their tax rate if the voters approve the respective Warrant Articles. However, it should be noted that the tax rate indicated in this Voter Guide is not the tax rate for 2015 as the Town has additional revenue sources that also offset the tax rate. These include such revenues to the Town as motor vehicle registration and other permit and fees. These revenues may make the Town's tax rate lower than shown in this Voter Guide. The tax rate impact shown in this Voter Guide is an estimate based on current information at the time of the printing using information and revenue projections that are available at that time. The actual tax rate is set by the New Hampshire Department of Revenue Administration (DRA) and it is not set until around September or October using actual data available at that time.

We urge you to consider the various issues presented in these Warrant Articles for your decision as well as those positions which will be elected within the Town by your vote. Important decisions regarding type and level of service along with the future direction for the Town will be made by you at the polls.

The Board of Selectmen, Budget Committee, and other Town officials and employees want to thank you for your ongoing concern in maintaining and improving the quality and balance of service offered to you at the most cost efficient level. We appreciate your interest in making informed decisions on these important Town issues and look forward to your participation in these two SB2 Sessions.



TOWN of NEW DURHAM – TOWN MEETING WARRANT 2015

To the inhabitants of the Town of New Durham, in the County of Strafford, in said State of New Hampshire qualified to vote in town affairs:

You are hereby notified that the Annual Town Meeting of the Town of New Durham will be held on two days as follows:

Monday, February 2, 2015 at 7:00 P.M. at the New Durham School Gymnasium, located at 7 Old Bay Road, New Durham, NH, where the deliberative session will occur.

Tuesday, March 10, 2015 from 8:00AM to 7:00PM in the New Durham School Gymnasium, located at 7 Old Bay Road, New Durham, NH, where there will be voting by official ballot for the election of Town Officers and Warrant Articles, including amendments to New Durham’s Zoning and Land Use Ordinances.

1. ARTICLE 1

To choose all necessary town officers for the ensuing year:

<u>Office:</u>	<u>Term of:</u>	<u>Candidates Running for Office:</u>
(1) Selectman	3 Years	Greg Anthes
(1) Cemetery Trustee	3 Years	Jennifer Bourassa
(1) Library Trustee	3 Years	Joan Martin
(1) Planning Board	3 Years	Theresa M. Chabot
(1) Trustee of Trust Funds	3 Years	David Allyn

2. ARTICLE 2

Are you in favor of the adoption of the comprehensive revision of the existing Zoning and Land Use Ordinance proposed by the Planning Board? The comprehensive revisions include substantial editorial revisions as well as the following amendments:

- **Zoning Article III:** Amendments to the definitions of Buildable Lot; Building & Accessory Building; Camping Area & Campground; Camping, Organized Youth Camp; Commercial Docking Facility; and Structure;
- **Zoning Article V:** Amendment to clarify that road frontage is required for all buildable lots, except as permitted by Zoning Board of Adjustment, as required by RSA 674:41, II;
- **Zoning Article V:** Amendment to allow Woodlots of less than 10 acres, subject to certain conditions, with temporary campers allowed for a period not to exceed 60 days;



- **Zoning Article VII:** Amendment to the criteria for uses allowed by Special Exception and for Camping Areas and Campgrounds.
- **Zoning Article VIII:** Amendments to the Residential-Recreational-Agricultural District, including: the regulation of Accessory Dwelling Units; Restriction of Two Family Dwellings whenever road access, fire safety, terrain or other environmental factors may be detrimental to public health and safety; Home Occupations are permitted subject certain conditions; and the Ordinance is clarified to require a special exception for Multi-Family uses.
- **Zoning Article IX:** Amendments to the Town Center Mixed Use Zoning District, including: Multi-Family Uses are allowed by Conditional Use Permit (rather than by Special Exception); Agricultural and Forestry Uses are allowed, except where such uses create a public nuisance; Non-residential uses are allowed as part of a Mixed Use Development; Use of regulated substances by Dental or Health Care Facilities is clarified to be permitted; and clarification that all Multi-family and Non-Residential uses are subject to site plan and/or subdivision review.
- **Zoning Article XIV:** Amendments to the Shorefront Conservation District, including: minimum criteria for Shorefront Common Areas for certain residential and commercial developments including: minimum shore frontage requirements; required swimming areas; and parking requirements.
- **Zoning Article XX:** Alteration or Expansion of Non-Conforming Uses or Property which make such uses or property more non-conforming is prohibited. In addition, a 75 foot setback is required for buildings from any water body or river course from Flood Hazard Areas.

Official copies of the existing and proposed Zoning and Land Use Ordinance are available for inspection at the Town Hall, on the Town Web Site and at all voting locations.

(Majority vote required)

This Article is recommended by the Planning Board by a 5 to 0 vote.

To amend Article _____

YES

NO

This Article is proposed by the Planning Board and clarifies, modifies, and / or changes various current Zoning and Land Use Ordinances. The Planning Board’s primary objective in making these changes was to provide grammatical / clerical modifications and to improve clarity and understanding of the New Durham Zoning Ordinances. The intent of the changes entailed in this Article is to further ensure the health, safety, convenience, and general welfare of the community by regulating the use of the land in New Durham. A complete Zoning and Land Use Ordinance document with all changes is available at Town Hall or on the Town of New Durham website (www.newdurhamnh.us).

A “Yes” vote would approve the Planning Board’s recommendations and changes to the New Durham Zoning and Land Use Ordinances with edits that clarify, modify, and / or change the current Zoning and Land Use Ordinances.

A “No” vote would reject all changes and leave the Town of New Durham Zoning Ordinances unchanged.



3. ARTICLE 3

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,896,300? Should this article be defeated, the default budget shall be \$2,889,804, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold a special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority vote required)

Estimated Tax Rate Impact – 2015 Proposed Budget: \$4.97 per \$1,000 assessed evaluation.

Estimated Tax Rate Impact – 2015 Default Budget: \$4.96 per \$1,000 assessed evaluation.

The Board of Selectmen recommends this article by a 2 to 1 vote.

The Budget Committee recommends this article by a 4 to 1 vote.

<i>To raise and appropriate operating budget of \$2,896,300</i>	YES
	NO

Article 3 provides appropriations for the total operating budget for the Town of New Durham. It does not include funds for Special Warrant Articles, Capital Reserve Funds, Expendable Trust Funds, or the Road Surface Management System (RSMS) often understood to be paving and pavement repair. The table on the following table provides details and explanations by account where variances occur from the 2014 Town Operating Budget.

The Tax Rate Impact shown in the Warrant wording is the tax rate after projected non-property tax revenues are deducted from the total operating budget. New Durham has non-property tax revenues such as motor vehicle registration, various permits and licenses, etc. which are used to offset the Town’s tax rate. If only the Operating Budget amount were used without applying these non-property tax revenues to calculate the tax rate impact the tax rate impact would be \$6.878 per \$1,000 assess valuation for the proposed 2015 budget or \$6.863 per \$1,000 assessed evaluation for the 2015 Default Budget. It should be understood the tax rate shown is not the tax rate for 2015 as the actual tax rate will be set by the NH Department of Revenue Administration in late 2015.

The Proposed 2015 Town Operating Budget as proposed by the Budget Committee is lower than the 2014 Approved Town Operating Budget by \$19,642. The 2015 Default Operating Budget is lower than the 2014 Approved Town Operating Budget by \$26,138. The difference between the Proposed 2015 Operating Budget and the 2015 Default Operating Budget is \$6,496 or less than two cents (\$0.017) per \$1,000 assessed valuation.

A “Yes” vote approves the Proposed 2015 Operating Budget for town operating expenses.

A “No” vote would reject the Proposed 2015 Operating Budget and use the 2015 Default Budget for Town operating expenses.

Note: The following spreadsheet with notes was developed from the recommendations of the Board of Selectmen. Additional budget information is also presented in Appendix 1 showing the non-operating portions of the New Durham budget such as potential Capital Reserve Fund and Expendable Trust Fund expenditures.



2015 Proposed Operating Budget and Default Operating Budget Compared to 2014 Operating Budget

Account	Title	2014 Budget	Prop. 2015 Budget	Default 2015 Budget	Variance Prop 2015 vs. 2014 Budget	Comments - Proposed 2015 Changes from 2014 Budget
Operating Funds						
4130	Executive Office (Excluding Ethics / Boodey House)	\$168,557	\$186,167	\$183,587	\$17,610	Reduction in Mileage offset by increases in Clerical Wages, Land Use Ass't Wages, Wolfboro TV expense as additional meetings to be on TV, eMail expense due to policy changes, and Equipment
4130-30	Ethics Committee	\$200	\$200	\$200	\$0	No Change from 2014
4130-50	Boodey House	\$201	\$201	\$201	\$0	No Change from 2014
4140	Election & Registration	\$131,751	\$125,523	\$129,259	(\$6,228)	Fewer elections in 2015 lead to reductions in Election Worker, Election Wages, Checklist Supervisor, also reduction in Health Insurance
4150	Financial Administration	\$106,756	\$110,502	\$108,299	\$3,746	Increases in Finance Officer Wages, Software Licenses, and Dental Insurance
4152	Assessing	\$44,629	\$41,243	\$41,243	(\$3,386)	Reductions in Salary and related benefits offset somewhat by increases in outside contracting and additional Assessing Clerk hours due to re-measure relist tasks
4153	Legal Expenses	\$20,000	\$30,000	\$20,000	\$10,000	Increase based on potential additional legal expenses for Planning Board, Zoning Board Adjustment, and other town requirements



Account	Title	2014 Budget	Prop. 2015 Budget	Default 2015 Budget	Variance Prop 2015 vs. 2014 Budget	Comments - Proposed 2015 Changes from 2014 Budget
4155	Personnel Administration	\$39,798	\$44,012	\$30,695	\$4,214	Reduction in Insurance provisions, Physicals, and Dental Insurance offset by increases in anticipated Merit and Parity Adjustments for Town employees, Contract Services to provide wage / salary market data, and additional drug testing
4191	Planning Board	\$12,756	\$7,260	\$9,760	(\$5,496)	Reduction in Contracted Services and discontinuance of Strafford Regional Planning Commission Dues
4192	Zoning Board of Adjustment	\$952	\$952	\$952	\$0	No Change from 2014
4194	General Government Buildings	\$24,113	\$20,340	\$21,600	(\$3,773)	Reductions in Clock Winder Wages; Janitorial Services; Lawn Maint (\$500); FICA offset somewhat by increases Electricity
4195	Cemeteries	\$2,865	\$3,115	\$2,865	\$250	Increase in Supplies i.e. costs for upkeep
4196	Insurance (Property Liability)	\$46,572	\$49,661	\$49,661	\$3,089	Increase due to rate change from Primax
4199	Other General Government	\$2,800	\$2,800	\$2,800	\$0	No Change From 2014
4210	Police 2014 PD Budget is original Acct 4210 \$512,225 + Acct 4299 \$26,264 + Acct 4414 \$1,600 - FD portion of Dispatch in Acct 4414 \$2,333	\$537,756	\$543,274	\$535,066	\$5,518	Reductions in Clerical Wages, Training, Supplies, Retirement, Outside Detail nad Grant Detail offset by increases in expanding PD Part Time Pool (i.e. Training / Supplies), PT Wages, Full Time Wages, Janitorial, and Medical Insurance costs



Account	Title	2014 Budget	Prop. 2015 Budget	Default 2015 Budget	Variance Prop 2015 vs. 2014 Budget	Comments - Proposed 2015 Changes from 2014 Budget
4220	Fire 2014 Budget is original FD \$183,868 + FD Dispatch portion of Acct #4414 \$2,332	\$186,200	\$198,980	\$186,280	\$12,780	Reductions in Secretarial / Assistant Wages, Vehicle Fuel expense, and Fire Department Compensation offset by increases in Administrative Wages; Radio Maintenance, Equipment Maintenance, Building Maintenance
4240	Code Enforcement Officer / Bldg Insp.	\$28,498	\$29,163	\$28,498	\$665	Increase in Wages / FICA, etc. due to changes in hours / rate
4290	Emergency Management	\$3,700	\$3,201	\$3,700	(\$499)	Forestry moved to separate account (4291); ETF to cover costs for On-Call Staff
4291 (Old 4290-40)	Forestry	\$10,115	\$8,040	\$10,115	(\$2,075)	Reductions in Fire Suppression expense
4299	Other Public Safety	\$0	\$0	\$0	\$0	Moved to Police Dept. (4210) and Fire Dept. (4220)
4312	Highways & Streets	\$809,778	\$781,538	\$796,840	(\$28,240)	Reductions in Office Manager, Telephone, Equipment Rental, Uniforms, Radio Maintenance, Diesel, Sand, Culvert expenses somewhat offset by increases in Full Time Wages, Salt, Medical, and Dental Insurance
4316	Street Lights	\$5,100	\$5,000	\$5,100	(\$100)	Reduction based on past two year trend
4319	Equipment Mechanic	\$150,465	\$138,998	\$149,919	(\$11,467)	Reductions in maintenance costs for Highway Vehicles, Police Department Vehicles, Fire Department Vehicles, and some benefit expenses



Account	Title	2014 Budget	Prop. 2015 Budget	Default 2015 Budget	Variance Prop 2015 vs. 2014 Budget	Comments - Proposed 2015 Changes from 2014 Budget
4324	Solid Waste	\$240,702	\$235,455	\$236,510	(\$5,247)	Reduction in Contracted Services, Supplies and Hauling Recyclables offset by increases in Disposal Fees, Landfill Monitoring and PT Wages
4411	Health Officer	\$2,167	\$2,144	\$2,167	(\$23)	Reduction in FICA, etc.
4414	Pest Control / Anim. Ctrl. Officer	\$0	\$0	\$0	\$0	Moved to Police Dept. (4210)
4415	Health & Other Agencies	\$3,200	\$5,000	\$3,200	\$1,800	Increased VNA; Homemakers; & Coastal Bus Contributions
4441	Welfare	\$24,535	\$24,035	\$24,535	(\$500)	Reductions in Projected Other Welfare costs
4520	Parks & Recreation	\$61,733	\$53,437	\$61,733	(\$8,296)	Reduction in Salary and related expenses and Ball Field Maintenance
4550	Library	\$130,552	\$134,495	\$133,115	\$3,943	Reductions from Heating expense and Operating Funds offset by increases in salaries, custodial costs, electricity, health insurance, and other benefits
4583	Town Historian	\$450	\$350	\$450	(\$100)	Reduction in Patriotic and Collection costs
4589	1772 Meetinghouse	\$705	\$465	\$705	(\$240)	Reduction mainly due to Supply costs
4612	Conservation	\$1,850	\$1,850	\$1,850	\$0	No Change from 2014
4711	Principal - LTB & Notes	\$87,721	\$83,985	\$83,985	(\$3,736)	Reduction as one note payoff completion in April 2015
4721	Interest - LTB & Notes	\$28,764	\$24,913	\$24,913	(\$3,851)	Reduction as one note payoff completion in April 2015
4723	Interest on TAN	\$1	\$1	\$1	\$0	No Change From 2014



Account	Title	2014 Budget	Prop. 2015 Budget	Default 2015 Budget	Variance Prop 2015 vs. 2014 Budget	Comments - Proposed 2015 Changes from 2014 Budget
	TOTAL OPERATING BUDGET (i.e. Excluding All Capital Reserve and Expendable Trust Funds - 4900 Accounts)	\$2,915,942	\$2,896,300	\$2,889,804	(\$19,642)	TOTAL OPERATING BUDGET (i.e. Excluding All Capital Reserve and Expendable Trust Fund Accounts - 4900 Accounts)
MS-7	Anticipated Revenues Other Than Property Taxes	(\$1,443,102)	(\$1,123,670)	(\$1,123,670)	\$319,432	Town revenues received other than property tax (i.e. Timber Tax, Motor Vehicle Registration Fees, State Grants, etc.); These Anticipated Revenues reduce the total amount the Town needs to raise from property taxes; Variance shows a reduction in Anticipated Revenues for 2015 compared to 2014; See MS-7 for detail



4. ARTICLE 4

To see if the Town will vote to raise and appropriate the sum of **\$256,050** for the purpose of the Road Surface Management System for 2015. The sum is to be partially offset by Highway Block Grant Aid of \$97,686,, with **\$83,364** to come from the Road Construction Capital Reserve Fund, and the remainder to come from the Unassigned Fund Balance.

(Majority vote required)

Special Warrant Article

Estimated Tax Rate Impact

\$ 0.00 per \$ 1,000 assessed evaluation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

To raise and appropriate stated sum for the purpose of Road Surface Management System

YES

NO

Road Surface Maintenance System (RSMS) is often understood to be the road construction capital reserve fund and is used for paving and pavement repair. This Article would raise and appropriate a net amount of \$83,364 after the Highway Block Grant and Unassigned Fund Balance amounts have been applied to the total of \$256,050. The following work by the New Durham Highway Department is to maintain and upgrade the Town’s roads and is enabled by this Warrant Article. The planned paving and pavement repairs for 2015 are as follows:

Miles	Road	Type of Work	Estimated Cost
0.75	Bracket Road	1 ½” Overlay	\$ 59,175
0.50	Wentworth Road	1 ½” Overlay	\$ 39,525
0.75	Ragged Mountain Road	1 ½” Overlay	\$ 59,175
1.00	Kings Highway	1 ½” Overlay	\$ 71,775
1.00	North Shore Road	Chip Seal	\$ 26,400
4.00	Total Miles of Road	Total Estimated Cost	\$ 256,050

A “Yes” vote would allow the Town of New Durham to utilize the State’s Highway Block Grant and continue to appropriately maintain and upgrade various roads within the Town.

A “No” vote could cause continued degradation of the various roads within the town and could jeopardize utilization of the state’s Highway Block Grant to New Durham.

5. ARTICLE 5

To see if the Town will vote to (i) establish a Capital Reserve Fund (CRF) known as the Fire Department Ancillary Equipment- Non-Vehicle Fund. This fund will be for the purchase of non-vehicle equipment with a total cost of greater than or equal to \$2,500. Fire Department equipment that would be covered by this Capital Reserve Fund would include but are not limited to: Self Contained Breathing Apparatus, Thermal Imaging Cameras, Hydraulic Rescue Tools and Fire Hose and Nozzles, etc. (ii) Raise and appropriate **\$36,000** to be placed in said fund with said



funds to come from the Unassigned Fund Balance. (iii) Appoint the Board of Selectmen as the agents to expend.

(Majority vote required)

Special Warrant Article

Estimated Tax Rate Impact \$ 0.00 per \$ 1,000 assessed evaluation.

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

To create the Fire Department Ancillary Equipment – Non-Vehicle Capital Reserve Fund

YES
NO

The Fire Department has nearly \$1.5 million worth of small equipment that has a definitive life span and needs replacement at various times. Some of those items such as Self Contained Breathing Apparatus (SCBA), Thermal Imaging Cameras (TIC), Radios, Hose and Hydraulic Rescue Tools (HRT) can cost as much as \$10,000 dollars per unit or group of units. This Capital Reserve Fund (CRF) will be used to purchase and / or replace non-vehicle equipment including these outdated units. This will be done at specified intervals appropriate to their usable life cycle rather than all at one time so as not to over burden the tax payers with several large one-time expenses. Because the initial funding for this Capital Reserve Fund is made from the Town’s Unassigned Fund Balance there is no initial new tax rate impact.

A “Yes” vote would create a Capital Reserve Fund for Fire Department Ancillary Equipment – Non-Vehicle for use in replacing legacy, discontinued, and other older non-vehicle fire department equipment. No tax rate impact as the CRF will be funded from the Unassigned Fund Balance.

A “No” vote would not create this Capital Reserve Fund and require these items to either not be replaced or be replaced with delayed deliveries depending on Annual Town budget decisions.

6. ARTICLE 6

To see if the Town will vote to discontinue the “Planning, Designing, and Construction of a Satellite Fire Station” Capital Reserve Fund created by Article 16 in 2007. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town’s Unassigned Fund Balance.

(Majority vote required)

Estimated Tax Rate Impact \$ 0.00 per \$ 1,000 assessed evaluation.

To discontinue Planning, Designing, and Construction of a Satellite Fire Station Capital Reserve Fund

YES
NO



After doing an updated needs assessment of the Town service areas the Fire Chief determined that putting a Satellite Station in the northern district would not provide better service to that area than is currently available in part due to the lack of personnel availability. It was also determined that even with a Satellite Station that area would likely still need the current mutual aid response that it now receives. Based on the cost of the Satellite Station and response probabilities with staffing this Capital Reserve Fund (CRF) can be dissolved.

This Article is recommended by the Board of Selectmen, Advisory Capital Improvement Program (CIP) Committee, and the Budget Committee and it also has the approval of the Fire Department. Originally voted as Article 16 in 2007 it has not been recommended nor funded over the past two to three years. Continuing this CRF is not a prudent use of taxpayer funds.

While recommendation results are not part of the official warrant, both the Board of Selectmen and the Budget Committee did vote on their position for this Article. The Board of Selectmen recommends this article be on the Warrant by a 3 to 0 vote and the Budget Committee recommends this article by a 5 to 0 vote.

A “Yes” vote would dissolve this CRF and transfer the funds to the Town’s Unassigned Fund Balance. Should Article 5 also pass, it is the Board of Selectmen’s intent to use the fund currently transferred from this CRF to the newly created CRF from Article 5.

A “No” vote would retain this CRF but leave it additionally unfunded but with a balance of funds assigned to this CRF that would not likely be used for many years. Currently this balance is \$35,912.

7. ARTICLE 7

To see if the Town will vote to discontinue the “Construction Expansion of Highway Garage” Capital Reserve Fund that was created by Article 14 in 2007. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town’s Unassigned Fund Balance.

(Majority vote required)

Estimated Tax Rate Impact *\$ 0.00 per \$ 1,000 assessed evaluation.*

To discontinue Construction Expansion of Highway Garage Capital Reserve Fund

YES

NO

Construction of the expansion to the Town’s Highway Garage was completed in 2013 along with a new roof and other needed modifications. Given that this structure is now deemed complete and able to meet the Town’s needs relative to the Highway Garage this Capital Reserve Fund is no longer needed.

While recommendation results are not part of the official warrant both the Board of Selectmen and the Budget Committee did vote on their position for this Article. The Board of Selectmen recommends this article be on the Warrant by a 3 to 0 vote and the Budget Committee recommends this article by a 5 to 0 vote.



A “Yes” vote would dissolve this CRF and transfer the funds to the Town’s Unassigned Fund Balance.

A “No” vote would retain this CRF but leave it additionally unfunded but with a balance of funds assigned to this CRF that would not likely be used for many years. Currently this balance is \$19,849.

8. ARTICLE 8

To see if the Town will vote to discontinue the “Fuel Pump” Capital Reserve Fund that was created by Article 6 in 2012. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Unassigned Fund Balance.

(Majority vote required)

Estimated Tax Rate Impact \$ 0.00 per \$ 1,000 assessed evaluation.

<i>To discontinue Fuel Pump Capital Reserve Fund</i>	YES
	NO

This CRF was created in 2012 for use in updating the town fuel pumps allowing better tracking of fuel usage in town activities. This update was completed in December 2014 and this CRF is no longer required nor are there any additional planned uses for this CRF balance.

While recommendation results are not part of the official warrant both the Board of Selectmen and the Budget Committee did vote on their position for this Article. The Board of Selectmen recommends this article be on the Warrant by a 3 to 0 vote and the Budget Committee recommends this article by a 5 to 0 vote.

A “Yes” vote would dissolve this CRF and transfer the funds to the Town’s Unassigned Fund Balance.

A “No” vote would retain this CRF but leave it additionally unfunded but with a balance of funds assigned to this CRF that would not likely be used for many years. Currently this balance is \$102.

9. ARTICLE 9

To see if the Town will vote to raise and appropriate the sum of \$ **290,000** to be placed in previously established Capital Reserve Funds as follows, with said funds to come from taxation.

NAME	ESTABLISHED	APPROPRIATION
Highway Truck	March 04, 1988 Article 9	\$ 57,000
Police Cruiser	March 15, 2000 Article 7	\$ 35,000
1772 Meeting House Restoration	March 15, 2000 Article 14	\$ 10,000
Fire Truck	March 12, 2003 Article 11	\$ 50,000
Highway Equipment	March 15, 2006 Article 12	\$ 20,000
Library Facilities	March 13, 2007 Article 7	\$ 1,000
Milfoil	March 09, 2009 Article 7	\$ 15,000
Road Reconstruction	March 10, 2010 Article 5	\$ 80,000



NAME	ESTABLISHED	APPROPRIATION
Solid Waste Facilities Equipment	March 10, 2010 Article 14	\$ 12,000
Public Safety Facilities	March 10, 2010 Article 17	\$ 10,000

(Majority vote required)

Special Warrant Article

Estimated Tax Rate Impact

\$ 0.69 per \$ 1,000 assessed evaluation

The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 4 to 1 vote.

To raise and appropriate \$290,000 and place in previously established Capital Reserve Funds

YES

NO

Passage of this Warrant Article places in the respective Capital Reserve Fund sufficient monies as proposed by the Town’s Advisory Capital Improvement Program Committee (CIP), as amended by the Board of Selectmen and Budget Committee, to implement the Town’s Master Plan and is used in anticipating of future cost to the Town with prudent planning for those costs. The funding in this Warrant Article is required to construct or purchase needed capital facilities or equipment consistent with the growth and development of the Town.

A “Yes” vote would raise and appropriate \$290,000 to the respective Capital Reserve Funds and continue to allow for needed capital facilities or equipment replacement consistent with the growth and development of the town.

A “No” vote would not continue the funding of the respective Capital Reserve Funds for 2015.

10. ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of **\$ 8,000** to be placed in previously established Expendable Trust Funds as follows, with said funds to come from the Unassigned Fund Balance.

NAME	ESTABLISHED	APPROPRIATION
Computer Systems and Office Equipment	March 13, 1996 Article 11 Revised March 9, 2011- Article 26	\$ 3,000
Accrued Benefits	March 13, 1996 Article 16	\$ 5,000

(Majority vote required)

Special Warrant Article

Estimated Tax Rate Impact

\$ 0.00 per \$ 1,000 assessed evaluation.



The Board of Selectmen recommends this article by a 3 to 0 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

To appropriate \$8,000 placed in previously established Expendable Trust Funds

YES

NO

This Expendable Trust Fund request provides for ongoing needs in both computer systems originally established in 1996 and to meet unforeseen expenses in accrued benefits should a town employee leave town employment where the Town would be required to pay accrued benefits but that expense would not be initially budgeted. If this were to be raised and appropriated by taxation rather than from the Unassigned Fund Balance the estimated tax rate impact would be \$0.02 per \$1,000 assessed evaluation.

A “Yes” vote would raise and appropriate \$8,000 and allocate that to the placed in the previously established Expendable Trust Fund with the funds to come from the Unassigned Fund Balance.

A “No” vote would not allocate any funds to the previously established Expendable Trust Fund potentially causing a significant decline in the balance of that fund and may impede appropriate updates in IT equipment and software for Town operations.

11. ARTICLE 11

To see if the Town will vote to spend \$4,000 from the Shirley Forest Trust Fund to invest in silviculture activities as recommended in the Shirley Forest Management Plan.

(Majority vote required)

Special Warrant Article

Estimated Tax Rate Impact

\$ 0.00 per \$ 1,000 assessed evaluation

The Board of Selectmen recommends this article by a 2 to 1 vote.

The Budget Committee recommends this article by a 5 to 0 vote.

To spend \$4,000 from Shirley Forest Trust Fund

YES

NO

In 1956 John Shirley will donated to the Town of New Durham a 154 acre parcel the use of which is regulated by the Shirley Trust Management Plan document. Per the John Shirley will any spending of the funds from that trust must be approved by Warrant Article. To provide a continuing forestry condition of this parcel the Forester is requesting that \$4,000 be spent from the Shirley Forest Trust Fund for tree farming activities.

A “Yes” vote would allow \$4,000 to be used from Shirley Trust Fund to replant and perform other measures to continue the current nature of the forest on this 154 acre parcel.

A “No” vote would keep the parcel as it is currently preserved without additional re-plantings, etc.



12. ARTICLE 12

To see if the Town will vote to decrease the Conservation Commission from six members to five members.

(Majority vote required)

<i>To reduce Conservation Membership from six to five</i>	YES
	NO

This Article was requested by the Conversation Commission to align the number of members with the needs of the Commission.

A “Yes” vote would reduce the number of Conservation Commission members from the current six to five.

A “No” vote would retain the number of Conservation Commission members at six.

13. ARTICLE 13

To conduct any other business which may legally come before the Town.

Given under our hands and seal, this the 23rd day of January, 2015 in the year of our Lord Two Thousand and Fifteen.

We hereby certify that on this the 23rd day of January, 2015, we had posted an attested copy of the warrant at the place of Meeting within named and a like copy at the New Durham Town hall, a public place in said Town.

David W. Swenson, Chair

Theresa Jarvis, Selectman

David Bickford, Selectman



APPENDIX 1

The 2015 New Durham Operating Budget with some explanatory detail is presented in Article 3 of this Voter Guide. However, the total New Durham 2015 Budget may also include various Capital Equipment Fund and Expendable Trust Fund expenditures depending on the voter's decisions for Articles 4, 9, and 10. The Voter Guide provides additional detail for each of these Articles.

To provide the voter with additional summary information for the 2015 New Durham budget, the following table is presented showing the expected expenditures for the Operating Budget (as a total number) along with projected Capital Reserve Fund and Expendable Trust Fund expenditures for New Durham in 2015.



Capital Funds	2014 Budget	Prop. 2015 Budget	Variance Prop 2015 vs. 2014 Budget	Comments - Proposed 2015 Changes from 2014 Budget
4901 Lands & Improvements	\$215,651	\$256,050	\$40,399	See Warrant Article 4; Increase additional Road Surface Management System (RSMS) i.e. paving and paving repairs
4902 Capital Outlay & Equipment	\$55,618	\$125,000	\$69,382	Funding from existing Capital Reserve Fund (CRF) (Highway Dept. Truck: Police Dept. Cruiser)
4903 Capital Outlay & Equipment	\$0	\$35,000	\$35,000	Funding from existing Capital Reserve Fund (CRF); Fire Dept. Furnace Replacement; Fire Dept. Office / Entry Renovations
4909 Milfoil	\$18,200	\$21,320	\$3,120	Funding from existing CRF; Increase for hand pulling of milfoil and other mediation practices
4909 Improvements Other Than Buildings	\$0	\$0	\$0	No Change From 2014
4915 Capital Reserve Funds	\$291,722	\$290,000	(\$1,722)	See Separate Warrant Article 10 For Details
4916 Expendable Trust Funds	\$12,750	\$8,000	(\$4,750)	See Separate Warrant Article 12 For Details
TOTAL - CAPITAL RESERVE AND EXPENDABLE TRUST FUNDS (i.e. All 4900 Accounts - CRF / ETF)	\$593,941	\$735,370	\$141,429	Total money to be raised and/or spent for non-operating budget items such as road paving, capital equipment, milfoil control, furnace replacement, etc.



Summary of Town Budget						
	2014 Budget	Prop. 2015 Budget	Default Budget with Proposed 4900 Accounts for 2015	Variance Prop 2015 vs. 2014 Budget	Comments - Proposed 2015 Changes from 2014 Budget	
	TOTAL OPERATING BUDGET (i.e. Excluding All Capital Reserve and Expendable Trust Funds - 4900 Accounts)	\$2,915,942	\$2,896,300	\$2,889,804	(\$19,642)	TOTAL OPERATING BUDGET (i.e. Excluding All Capital Reserve and Expendable Trust Accounts - 4900 Accounts)
	TOTAL - CAPITAL RESERVE FUNDS, i.e. All 4900 Accounts (CRF / ETF)	\$593,941	\$735,370	\$735,370	\$141,429	Total money to be raised and/or spent for non-operating budget such as road paving, capital equipment, milfoil control, furnace replacement, etc.
MS-7	Anticipated Revenues Other Than Property Taxes	(\$1,443,102)	(\$1,123,670)	(\$1,123,670)	\$319,432	Town revenues received other than property tax (i.e. Timber Tax, Motor Vehicle Registration Fees, State Grants, etc.); These Anticipated Revenues reduce the total amount the Town needs to raise from property taxes; Variance shows a reduction in Anticipated Revenues for 2015 compared to 2014; See MS-7 for detail
	TOTAL - EXPENDITURES (OPERATING BUDGET PLUS CAPITAL RESERVE / EXPENDABLE TRUST FUND ACCOUNTS)	\$3,509,883	\$3,631,670	\$3,625,174	\$121,787	Total budget for New Durham including Operating Budget, Capital Budget, etc.
	NET TOTAL EXPENDITURES - NET OF ANTICIPATED REVENUES	\$2,066,781	\$2,508,000	\$2,501,504	\$441,219	Projected amount necessary to be raised through property taxes; Total Expenditures (Operating Budget plus Capital Equipment Budget) minus Town revenues received other than property tax (i.e. Timber Tax, Motor Vehicle Registration Fees, etc.)



END OF VOTER GUIDE

Town of New Durham, New Hampshire



Financials



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of New Durham
New Durham, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, major general fund, and aggregate remaining fund information of the Town of New Durham as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 19 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of New Durham, as of December 31, 2013, or the changes in financial position thereof for the year then ended.

*Town of New Durham
Independent Auditor's Report*

Unmodified Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major general fund and aggregate remaining fund information of the Town of New Durham as of December 31, 2013, and the respective changes in financial position and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 9) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Durham's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

October 8, 2014

*Plodzik & Sanderson
Professional Association*

EXHIBIT A
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Statement of Net Position
December 31, 2013

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 4,066,924
Taxes receivable (net)	710,440
Account receivable (net)	28,552
Inventory	12,852
Prepaid items	53,423
Tax deeded property, subject to resale	124,189
Restricted assets:	
Cash and cash equivalents	1,449,208
Capital assets:	
Land and construction in progress	276,956
Other capital assets, net of depreciation	5,602,576
Total assets	12,325,120
LIABILITIES	
Accounts payable	139,853
Accrued salaries and benefits	41,635
Accrued interest payable	11,847
Intergovernmental payable	2,804,808
Unearned revenue	131,469
Long-term liabilities:	
Due within one year	97,395
Due in more than one year	791,181
Total liabilities	4,018,188
NET POSITION	
Net investment in capital assets	5,231,093
Restricted	91,027
Unrestricted	2,984,812
Total net position	\$ 8,306,932

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2013

	Expenses	Program Revenues			Net (Expense) Revenue and Change In Net Position
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
General government	\$ 589,295	\$ 5,645	\$ 20,693	\$ -	\$ (562,957)
Public safety	858,514	78,535	2,868	-	(777,111)
Highways and streets	1,238,926	-	173,952	-	(1,064,974)
Sanitation	231,825	48,647	-	-	(183,178)
Health	6,236	-	-	-	(6,236)
Welfare	17,250	-	-	-	(17,250)
Culture and recreation	268,517	59,285	-	-	(209,232)
Conservation	1,025	-	-	-	(1,025)
Interest on long-term debt	29,253	-	-	-	(29,253)
Capital outlay	40,570	-	-	2,000	(38,570)
Total governmental activities	<u>\$ 3,281,411</u>	<u>\$ 192,112</u>	<u>\$ 197,513</u>	<u>\$ 2,000</u>	<u>(2,889,786)</u>

General revenues:

Taxes:	
Property	2,489,304
Other	104,863
Motor vehicle permit fees	463,450
Licenses and other fees	46,459
Grants and contributions not restricted to specific programs	116,968
Miscellaneous	111,343
Total general revenues	<u>3,332,387</u>
Change in net position	442,601
Net position, beginning	7,864,331
Net position, ending	<u>\$ 8,306,932</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF NEW DURHAM, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2013

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 3,582,827	\$ 484,097	\$ 4,066,924
Accounts receivable (net)	4,855	23,697	28,552
Taxes receivable	758,440	-	758,440
Interfund receivable	8,511	705	9,216
Voluntary tax liens	84,101	-	84,101
Voluntary tax liens reserved until collected	(84,101)	-	(84,101)
Inventory	12,852	-	12,852
Prepaid items	53,423	-	53,423
Tax deeded property, subject to resale	124,189	-	124,189
Restricted assets:			
Cash and cash equivalents	1,449,208	-	1,449,208
Total assets	<u>\$ 5,994,305</u>	<u>\$ 508,499</u>	<u>\$ 6,502,804</u>
LIABILITIES			
Accounts payable	\$ 139,639	\$ 214	\$ 139,853
Accrued salaries and benefits	41,635	-	41,635
Due to other governments	2,804,808	-	2,804,808
Interfund payable	705	8,511	9,216
Unearned revenue	72,529	58,940	131,469
Total liabilities	<u>3,059,316</u>	<u>67,665</u>	<u>3,126,981</u>
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - Property taxes	624,652	-	624,652
FUND BALANCES			
Nonspendable	190,464	35,552	226,016
Restricted	29,096	26,379	55,475
Committed	1,526,849	378,903	1,905,752
Assigned	49,155	-	49,155
Unassigned	514,773	-	514,773
Total fund balances	<u>2,310,337</u>	<u>440,834</u>	<u>2,751,171</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 5,994,305</u>	<u>\$ 508,499</u>	<u>\$ 6,502,804</u>

The notes to the basic financial statements are an integral part of this statement.

COMPARATIVE STATEMENT OF APPROPRIATIONS (Unaudited) 2014

Title	Appropriations	Expenditure	Encumbrance	Unexpended	Overdraft
General Government Operations					
Executive Office	\$168,958	\$170,631			\$1,673
Election/Town Clerk	\$131,751	\$124,922		\$6,829	
Financial Admin.	\$107,356	\$128,418			\$21,062
Assessing	\$44,629	\$45,198			\$569
Legal Expenses	\$20,000	\$26,786			\$6,786
Personnel Admin	\$39,798	\$14,103		\$25,695	
Planning / ZBA	\$13,708	\$12,969		\$739	
Gen. Govt Bldgs.	\$24,113	\$26,537			\$2,424
Cemeteries	\$2,865	\$1,941		\$924	
Insurance	\$46,572	\$45,543		\$1,029	
Other Government	\$2,800	\$2,800			
Public Safety					
Police	\$512,225	\$507,756		\$4,469	
Fire	\$183,868	\$177,288		\$6,580	
Bldg. & Code Enf.	\$28,498	\$23,471		\$5,027	
Emer. Mgmt & Forestry	\$14,525	\$6,562		\$7,963	
Other Public Safety*	\$26,264	\$16,289		\$9,975	
*Special Detail Revenue to defray the overage					
Highways, Streets & Sanitation					
Highway Dept.	\$809,778	\$757,283		\$52,495	
Street Lights	\$5,100	\$5,131			\$31
Mechanic	\$150,465	\$142,124		\$8,341	
Solid Waste Disposal	\$240,702	\$224,110		\$16,592	
Health & Welfare					
Health Officer	\$2,167	\$1,022		\$1,145	
Pest Control	\$1,600	\$450		\$1,150	
Health & Other Agencies	\$3,200	\$3,200			
Human Services	\$24,535	\$18,957		\$5,578	
Culture & Recreation					
Parks & Recreation	\$61,733	\$51,450		\$10,283	
Library	\$130,552	\$127,167		\$3,385	
Town Historian	\$450	\$136		\$314	
1772 Meetinghouse	\$705	\$281		\$424	
Conservation					
Conservation*	\$1,850	\$1,850			
*Unexpended Funds lapse to Conservation Fund, not General Fund per statute.					
Long Term Bonds & Notes					
Principal	\$87,721	\$87,721			
Interest	\$28,764	\$28,764			
Tan	\$1	\$0		\$1	

COMPARATIVE STATEMENT OF APPROPRIATIONS *(Unaudited)* 2014

Title	Appropriations	Expenditure	Encumbrance	Unexpended	Overdraft
Capital Projects					
Road Reconstruction	\$215,651	\$215,651			
Police Cruiser	\$35,618	\$36,270			\$652
SWF Quonset Hut		\$1,800			
Milfoil Treatment	\$18,200	\$15,040		\$3,160	
Fuel Depot	\$20,000	\$19,907			
Capital Reserves					
Highway Equipment	\$10,000	\$10,000			
Highway Trucks	\$60,192	\$60,192			
Library Facilities	\$1,000	\$1,000			
Library Technology	\$1,000	\$1,000			
Milfoil	\$12,000	\$12,000			
Solid Waste Facilities Imp	\$5,000	\$5,000			
Police Cruisers	\$22,500	\$22,500			
Smith Ballfield	\$3,000	\$3,000			
Meeting House	\$5,000	\$5,000			
Fire Trucks	\$47,030	\$47,030			
Revaluation	\$20,000	\$20,000			
Road Reconstruction	\$75,000	\$75,000			
Fuel Deport	\$10,000	\$10,000			
Expendable Trusts					
Office Sys. Maint.	\$12,250	\$12,250			
Town Bldgs Imp.	\$20,000	\$20,000			
Records Management	\$500	\$500			
General Fund					
Totals	\$3,511,194	\$3,374,000	\$0	\$172,098	\$33,197

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division
2014 Tax Rate Calculation

D. M. L.

TOWN/CITY: NEW DURHAM

11/17/14

Gross Appropriations	3,511,194
Less: Revenues	1,274,159
	0
Add: Overlay (RSA 76:6)	39,929
War Service Credits	93,600

Net Town Appropriation	2,370,564
Special Adjustment	0

Approved Town/City Tax Effort	2,370,564
-------------------------------	-----------

TOWN RATE
5.62

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	0	0	0
Regional School Apportionment			6,344,289
Less: Education Grant			(732,830)

Education Tax (from below)	(977,167)
----------------------------	-----------

Approved School(s) Tax Effort	4,634,292
-------------------------------	-----------

LOCAL
SCHOOL RATE
11.01

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.480	
394,018,911		977,167
Divide by Local Assessed Valuation (no utilities)		
417,726,780		

STATE
SCHOOL RATE
2.34

COUNTY PORTION

Due to County	1,210,746
	0

Approved County Tax Effort	1,210,746
----------------------------	-----------

COUNTY RATE
2.88

Total Property Taxes Assessed	9,192,769
Less: War Service Credits	(93,600)
Add: Village District Commitment(s)	101,648
Total Property Tax Commitment	9,200,817

**TOTAL RATE
21.85**

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.34	977,167
All Other Taxes	19.51	8,215,602
		9,192,769

TRC#
204

TRC#
204

Revenues ~ Unaudited

General Fund

	2012	2013	2014
Taxes:			
Property Taxes	9,603,730	9,406,949	9,195,258
Excavation Tax	221	217	238
Yield Tax	20,968	16,248	27,654
Interest	83,681	86,498	94,990
Total:	9,708,600	9,509,912	9,318,140
Business Licenses & Permits:			
Cable Franchise Fee	19,715	20,029	20,094
U.C.C. Filings & Cert	490	810	710
Total:	20,205	20,839	20,804
Motor Vehicle Permits	427,083	463,450	484,742
Building Permits	24,424	17,549	13,770
Other Licenses, Permits & Fees			
Dog Licenses/Fines	3,553	3,644	3,377
Pistol Permits	820	1,050	750
Wetland Permits	90	125	83
Marriage Licenses	133	168	112
Vital Records	462	504	685
OHRV Permits	381	402	303
Civil Forfeitures	800	1,550	950
Other Fees	545	628	1,213
Total:	6,784	8,071	7,473
Drug Forfeiture Funds		2,868	
Rooms & Meals	117,636	116,968	126,312
Highway Block Grant	95,487	173,952	97,685
Other State Grants	19,500	19,127	25,947
Reimbursements From School District	1,231	1,566	1,861
Income From Departments:			
Police Details	17,010	39,322	8,242
Other	0	2,000	9,054
Planning Board	2,408	671	1,831
ZBA	752	975	1,161
Recycling Revenue	25,522	27,397	22,529
Solid Waste Disposal Fees	19,546	20,145	17,673
SWR Coupons/Decals	1,180	1,105	1,035
Police Reports	820	689	757

Revenues ~ Unaudited

General Fund

Court Witness Fees	635	754	466
Driveway Permits	30	0	30
Total:	67,903	93,058	62,778
Cemetery Revenue	900	900	(450)
Sale of Municipal Property	2,421	46,199	250
Interest on Investments	1,831	1,492	1,769
Other Revenue	839	96	
Fines & Forfeits	2,789	587	2,055
Insurance Reimbursements	153	39,132	7,775
Donations	2,276	3,691	801
Welfare Lien Release	575	3,976	1,475
Other/NSF	119	120	2,403
Transfers from Capital Reserve Funds & ETF	369,544	285,532	144,600
Transfer from Permanent Funds	105		
Budgetary Use of Fund Balance	118,096	62,500	85,755
TOTAL GENERAL FUND	10,988,501	10,871,585	10,405,945
Recreation Fund			
Kids Connection	51,814	46,346	24,375
Recreation Activities	31,658	20,734	17,246
Donations	175	1,115	1,090
Interest	71	65	41
Recreation Fund~Total	83,718	68,260	42,755
Ambulance Fund			
Ambulance Billing ~ Comstar	23,495	38,943	26,265
Ambulance Intercept Revenue	8,916	7,762	5,292
Interest Income	235	283	450
Ambulance Fund~Total	32,646	46,988	31,873
Impact Fee Fund			
Impact Fees	33,710	17,911	9,618
Interest Income	283	270	270
Impact Fee Fund Total	33,993	18,181	9,888
Conservation Commission Fund			
Land Use Change Tax	320	1,900	9,890
Interest Income	163	165	165
Transfer from General Fund	580	705	410
Conservation Commission Fund~Total	1,063	2,770	10,465

WAGES AND BENEFITS INFORMATION

This report contains the Town of New Durham employee names, position, and total compensation broken out as wages, overtime and benefits. Below are explanations of the columns:

“I” = **Inactive Employee** as a result of a resignation or retirement. “A”= **Active Employee**

Total Wages and Benefits: This is the total of the gross wages and benefit amounts for the calendar year.

Benefits: This includes the employer share of:

Medical and Dental Insurance. – The specific cost for full time employees is dependent on the type of policy. These benefits are not available to part time employees.

Short Term and Long Term Disability. – No cost to full time employees

NH Retirement – This covers the Town’s share for a full time employee’s retirement costs. The rate for Police Officers has increased as the state no longer pays its 35% share.

Total Gross Wages: This covers all regular wages, overtime, details and longevity.

Regular Wage: This covers base pay and paid time off (holidays, annual leave, sick leave etc.)

The town deducts the following from the employee’s wages:

FICA - Federal mandate to withhold 7.65% of the employee’s wages to cover Medicare and Social Security. Social Security for all employees excluding Police Officers as they are not eligible to receive social security.

Federal Income Tax.

Employee share of Medical and Dental insurance, if applicable.

Employee share of New Hampshire retirement contributions, if applicable.

Overtime and Details: This covers all hours over 40 worked by the employee and all detail and grant work for which the Town receives reimbursement. Highway Department overtime is usually the result of a weather event (ex snow storm, Tropical Storm Sandy.) Fleet Maintenance Manger’s overtime is a result of assisting the Highway Department during weather events or being called out after his usual work hours due to a problem with town equipment that must be fixed immediately. Police Department overtime occurs when an officer is called out at night when no other officer is on duty or appearances in court during off duty hours. This year’s overtime is also the result of having two of the five full time officers (authorized by Town Meeting in 2006) attending the New Hampshire Police Academy to become certified.

Longevity: Annual payments based on the employee’s length of service to the Town of New Durham

In accordance with the Right to Know Law, RSA 91-A, the town is not allowed to breakout details of the insurance benefit amounts by individual as this falls into the category “invasion of privacy” and thus is considered confidential and exempt under the Right to Know Law (RSA 91-A5 IV) and the Health Insurance Portability Accountability Act (HIPPA).

TOWN OF NEW DURHAM EMPLOYEE TOTAL COMPENSATION 2014

NAME	POSITION	RESIDENCE	TOTAL WAGES & BENEFITS	BENEFITS	GROSS WAGES	TOTAL WAGE	REGULAR & DETAILS	OVERTIME LONGEVITY
A ADJUTANT, RONALD H	SOLID WASTE ATTENDANT	MILTON	4,908.84	348.84	4,560.00	4,560.00		
A ALLEN, CAROL A	KC FINANCIAL ASSISTANT	NEW DURHAM	3,277.96	232.96	3,045.00	3,045.00		
A ALLEN, HOWARD L	KC PART TIME	NEW DURHAM	2,690.99	191.24	2,499.75	2,499.75		
A ALLYN, CATHY L	ASSISTANT LIBRARIAN	NEW DURHAM	22,819.75	1,602.82	21,216.93	21,216.93		
A ARENBERG, MARK C	BLDG INSPECTOR/CODE ENFORCE	SO BERWICK, ME	5,134.00	626.00	4,508.00	4,508.00		
I BEHR, MARC D	FIRE LIEUTENANT/1st RESPONDER	NEW DURHAM	1,640.21	116.57	1,523.64	1,523.64		
I BEHR, VALERI J	ADVANCED EMT	NEW DURHAM	429.32	30.50	398.82	398.82		
A BENNETT, DAVID	LGHT EQUIP OP/GRND MAINT	FARMINGTON	62,284.22	29,128.63	33,155.59	28,636.00	4,519.59	
I BENNETT, SHAY E	CREATIVE KIDS CLUB SUBSTITUTE	NEW DURHAM	32.04	2.28	29.76	29.76		
A BERNIER, SHAWN C	POLICE CHIEF	NEW DURHAM	120,698.49	46,381.56	74,316.93	66,607.95	6,508.98	1,200.00
A BERRY, LON R	FIRE CPT./FIRE FIGHTER II	MIDDLETON	1,233.00	87.65	1,145.35	1,145.35		
A BICKFORD, DAVID A	SELECTMAN	NEW DURHAM	1,776.23	276.23	1,500.00	1,500.00		
I BLACKDEN, TAYLOR E	RECREATION PART TIME	NEW DURHAM	198.08	14.08	184.00	184.00		
I BLACKDEN, VICKIE L	FINANCE OFFICER/BENEFIT COOR.	NEW DURHAM	37,730.05	8,700.39	29,029.66	28,132.64	897.02	
A BLACKWOOD, CARRIE J	POLICE OFFICER	NEW DURHAM	67,371.92	21,879.67	45,492.25	36,092.40	9,399.85	
A BLOSKEY, JOSEPH E	SOLID WASTE FOREMAN	FARMINGTON	59,673.39	15,884.98	43,788.41	40,661.05	1,627.36	1,500.00
I BOUDREAU, ERIK D	POLICE OFFICER PART TIME	ALTON	976.60	69.40	907.20	571.20	336.00	
A BRADY, ANN	DEPUTY TREASURER	NEW DURHAM	146.94	10.44	136.50	136.50		
A BRENNAN, STEVEN J	HIGHWAY PART TIME	GONIC	17,288.98	1,228.60	16,060.38	15,900.58	159.80	
A BUTT, TAMMY M	TOWN TREASURER	ROCHESTER	1,714.93	121.87	1,593.06	1,593.06		
I CAPELLO, ARTHUR J	BUILDING INSPECT/CODE ENFORCE	FARMINGTON	14,356.19	2,392.49	11,963.70	11,963.70		
A CARRIER, PAUL E	EMT-INTERMEDIATE	FARMINGTON	339.91	24.14	315.77	315.77		
A CHASE, CECILE	MODERATOR	NEW DURHAM	750.00	-	750.00	750.00		
I CHASE, KELLIE-ANN	RECREATION DIRECTOR	WAKEFIELD	22,795.13	2,092.07	20,703.06	20,703.06		
A CHASSE, CELESTE M	KC PART TIME	NEW DURHAM	941.94	66.94	875.00	875.00		
A CLARKE, MICHAEL R	ROAD AGENT	NEW DURHAM	78,188.18	20,719.38	57,468.80	56,268.80		1,200.00
A CORSON, LAWRENCE R	CUSTODIAN - TOWN HALL	ALTON	3,093.64	219.89	2,873.75	2,873.75		
A CROUSE, JUDITH C	FINANCE OFFICER/BENEFIT COOR.	DOVER	23,838.71	5,676.64	18,162.07	14,261.96	3,900.11	
A CULLIMORE, CHERYL	SUPERVISOR OF THE CHECKLIST	NEW DURHAM	877.68	43.68	834.00	834.00		
I DALEY, JAMES F	BLDG INSPECTOR/CODE ENFORCE	DANVILLE	4,278.42	705.97	3,572.45	3,572.45		
A DEJAGER, JESSE	RECREATION REFEREE	ALTON	726.64	51.64	675.00	675.00		
A DEJAGER, JOHN	RECREATION REFEREE	ALTON	915.03	65.03	850.00	850.00		
A EDEMAN, SEAN D	EMT- BASIC	NEW DURHAM	1,852.58	131.66	1,720.92	1,720.92		
I ESTEY, ROBERT A	ASSESSOR	ROCHESTER	15,684.23	1,234.23	14,450.00	14,000.00		450.00
A EVERTON, AUSTINE E	FIRE FIGHTER	BARNSTEAD	111.96	7.96	104.00	104.00		
A FOYNES, SARAH M	LIBRARY AIDE	NEW DURHAM	1,730.16	122.97	1,607.19	1,607.19		
A GILES, ERIC R	FIRE FIGHTER I	NEW DURHAM	1,006.28	71.47	934.81	934.81		
I GLENNEY, SHAWNA S	RECREATION PART TIME	NEW DURHAM	1,408.60	100.10	1,308.50	1,308.50		
A GORTON, MICHAEL C SR	HD LGHT EQUIP OPER. - PT	FARMINGTON	13,541.16	962.27	12,578.89	10,393.08	2,185.81	
A GRANT, PATRICIA A	SUPERVISOR OF THE CHECKLIST	NEW DURHAM	1,399.68	43.68	1,356.00	1,356.00		
A GRAY, DAVID A	RECREATION PART TIME	NEW DURHAM	2,566.69	182.40	2,384.29	2,384.29		
A HASKINS, JESSICA	POLICE OFFICER	CTR BARNSTEAD	19,499.93	6,451.93	13,048.00	11,458.00	1,590.00	
A HERSOM, VICKY L	EMT-BASIC	FARMINGTON	597.90	42.51	555.39	555.39		
A HODGSON, KEVIN J	FIRE FIGHTER I	NEW DURHAM	417.79	29.69	388.10	388.10		

TOWN OF NEW DURHAM EMPLOYEE TOTAL COMPENSATION 2014

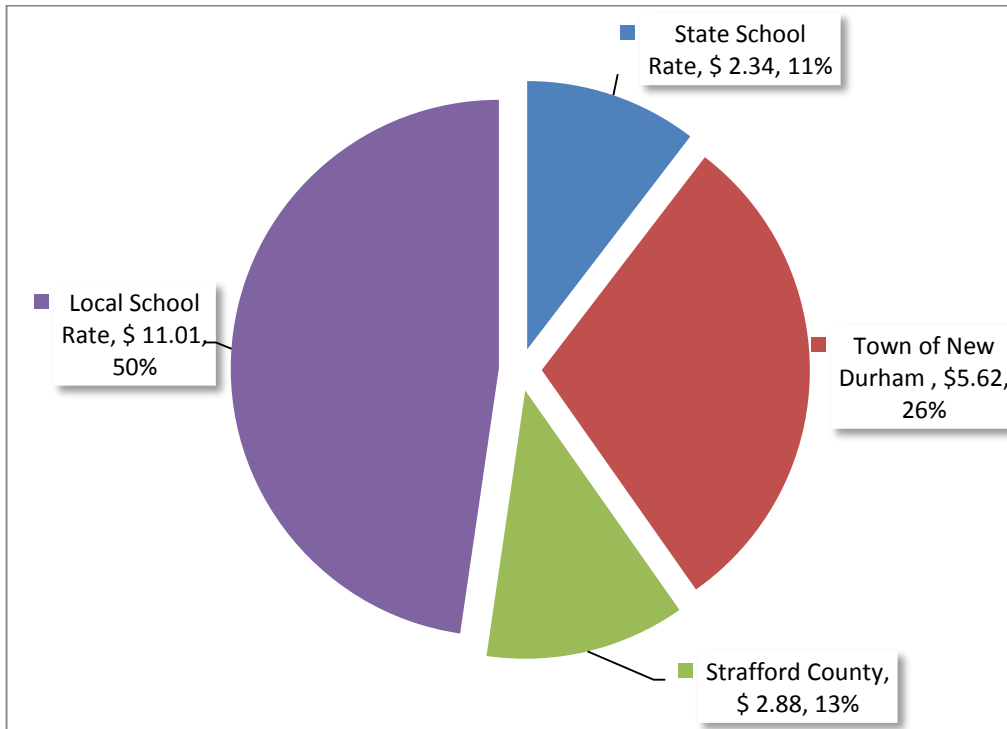
NAME	POSITION	RESIDENCE	TOTAL WAGES & BENEFITS	BENEFITS	GROSS WAGES	TOTAL WAGE	REGULAR WAGE	OVERTIME & DETAILS	LONGEVITY
A HORNE, DAVID A	LGHT EQUIP OPE/EQU MECH	NEW DURHAM	63,584.47	24,801.21	38,783.26	34,019.21	34,019.21	4,164.05	600.00
A HOUSE, RANDI A	SOLID WASTE ATTENDANT	ALTON	12,023.35	854.43	11,168.92	11,168.92	11,168.92		
I HOUSEL, KELSEY L	RECREATION PART TIME	NEW DURHAM	213.01	15.14	197.87	197.87	197.87		
A HUNTER, NICHOLE L	RECREATION/KC DIRECTOR	SANBORNVILLE	13,695.13	1,181.13	12,514.00	12,514.00	12,514.00		
A INGHAM, CAROLE M	TOWN CLERK/TAX COLLECTOR	NEW DURHAM	78,094.99	27,858.15	50,236.84	49,336.84	49,336.84		900.00
A INGHAM, MATTHEW C	HEAVY EQUIP OPERATOR	ALTON	73,615.64	31,072.95	42,542.69	35,216.80	35,216.80	6,425.89	900.00
A JARVIS, THERESA A	SELECTWOMAN	NEW DURHAM	1,787.00	127.00	1,660.00	1,660.00	1,660.00		
I JENCKES, BRIAN	FIRE FIGHTER I/EMT-BASIC	NEW DURHAM	253.65	18.03	235.62	235.62	235.62		
I JENCKES, KEVIN M	FIRE FIGHTER-CAREER/PARAMEDIC	NEW DURHAM	27.99	1.99	26.00	26.00	26.00		
A JOY, MICHAEL R	POLICE OFFICER	UNION	77,002.85	24,174.71	52,828.14	42,242.28	42,242.28	10,585.86	
A LIBBY, CAMERON R	FIRE FIGHTER I	NEW DURHAM	4,788.60	340.32	4,448.28	4,448.28	4,448.28		
A LOUGHLIN, ANNELEEN J	SUPERVISOR OF THE CHECKLIST	NEW DURHAM	921.00	-	921.00	921.00	921.00		
A MACCAFFRIE, KEVIN T	INTERIM FIRE CHIEF	BRISTOL	34,878.60	2,478.60	32,400.00	32,400.00	32,400.00		
I MACDONALD, MOLLY	RECREATION PART TIME	NEW DURHAM	1,525.39	108.41	1,416.98	1,416.98	1,416.98		
A MACKENZIE, STEPHANIE L	DEPUTY TOWN CLERK/TAX	NEW DURHAM	57,119.97	24,946.00	32,173.97	31,144.41	31,144.41	729.56	300.00
A MARTIN, DAVID J	FIRE FIGHTER I	FARMINGTON	871.43	61.93	809.50	809.50	809.50		
A MATHESON, SUSAN E	FIRE FIGHTER III - EMT	WOLFEBORO	2,556.69	181.69	2,375.00	2,375.00	2,375.00		
I MCCARTHY, LAURA E	CREATIVE KIDS CLUB DIRECTOR	NEW DURHAM	15,679.40	1,371.40	14,308.00	14,308.00	14,308.00		
A MCCORMACK, RICHARD	ELECTION WORKER	NEW DURHAM	330.00	-	330.00	330.00	330.00		
A MCCORMACK, SHIRLEY	ELECTION WORKER	NEW DURHAM	330.00	-	330.00	330.00	330.00		
A MCGINN, KATHLEEN R	KC PART TIME	WOLFEBORO	979.63	69.63	910.00	910.00	910.00		
A MCMULLEN, STEPHEN P	FIRE FIGHTER I	NEW DURHAM	4,167.63	296.15	3,871.48	3,871.48	3,871.48		
A MEATTEY, REGINALD	POLICE SERGEANT	NEW DURHAM	102,114.59	40,790.13	61,324.46	49,241.65	49,241.65	11,482.81	600.00
I MITCHELL, SCOTT R	POLICE OFFICER	ATKINSON	29,363.21	8,273.99	21,089.22	18,191.40	18,191.40	2,897.82	
A MITCHELL, SETH T	FIRE DEPT EXPLORER	NEW DURHAM	303.58	21.58	282.00	282.00	282.00		
A MONDOU, LEO J	SOLID WASTE ATTENDANT	NEW DURHAM	14,267.24	1,013.87	13,253.37	13,245.48	13,245.48	7.89	
A MURRAY, BRETT J	POLICE OFFICER - PART TIME	NEW DURHAM	2,332.21	165.73	2,166.48	2,166.48	2,166.48		
I MURRAY, LISA A	CREATIVE KIDS CLUB ASSISTANT	NEW DURHAM	3,016.93	214.43	2,802.50	2,802.50	2,802.50		
A NADEAU, JENNIFER M	HWY/SWF/EM OFFICE MGR	FARMINGTON	14,365.26	1,020.86	13,344.40	13,344.40	13,344.40		
I NASH, TRACY	BUS DRIVER	WOLFEBORO	95.02	6.75	88.27	88.27	88.27		
A NEBESKY, CONNOR E	FIRE FIGHTER	CTR BARNSTEAD	43.06	3.06	40.00	40.00	40.00		
A NEYLAND, CAROL D	ELECTION WORKER	NEW DURHAM	330.00	-	330.00	330.00	330.00		
A OLSZEWSKI, JOSHUA J	FIRE FIGHTER I	NEW DURHAM	1,041.52	74.00	967.52	967.52	967.52		
I ORLOWICZ, CATHERINE E	HWY/SWF/EM OFFICE MGR	NEW DURHAM	5,092.94	361.93	4,731.01	4,731.01	4,731.01		
A PARKER, LOIS E	TOIF - BOOKKEEPER	NEW DURHAM	586.69	41.69	545.00	545.00	545.00		
A PRUITT, ANGELA M	ELECTION WORKER	NEW DURHAM	90.00	-	90.00	90.00	90.00		
A QUIGLEY, CAMERON J	FIRE FIGHTER I / FIRST RESPONDER	NEW DURHAM	152.76	10.85	141.91	141.91	141.91		
A QUIGLEY, KENNETH J	EMERGENCY MANAGEMENT DIR.	NEW DURHAM	2,583.60	183.60	2,400.00	2,400.00	2,400.00		
A QUIMBY, KENNETH J	FIRE DEPARTMENT	NEW DURHAM	17.57	1.25	16.32	16.32	16.32		
A QUIMBY, CYNTHIA C	ELECTION WORKER	NEW DURHAM	200.00	-	200.00	200.00	200.00		
A QUIMBY, FRED W	ELECTION WORKER	NEW DURHAM	165.00	-	165.00	165.00	165.00		
A RIEL, JENNIFER L	TOE CLERICAL	BARNSTEAD	6,437.44	457.46	5,979.98	5,979.98	5,979.98		
I ROBERTS, JEFFREY S	FIRE FIGHTER I	NEW DURHAM	169.56	12.06	157.50	157.50	157.50		
A ROY, JASON E	EMT - BASIC	NEW DURHAM	1,466.81	104.26	1,362.55	1,362.55	1,362.55		

TOWN OF NEW DURHAM EMPLOYEE TOTAL COMPENSATION 2014

NAME	POSITION	RESIDENCE	TOTAL WAGES & BENEFITS	BENEFITS	TOTAL GROSS WAGES	REGULAR WAGE	OVERTIME & DETAILS	LONGEVITY
A RUEL, KEVIN E	FIRE LT/EMT-INTERMEDIATE	NEW DURHAM	982.64	50.86	931.78	931.78		
A RUSSELL, KYLE P	FIRE FIGHTER II	ALTON BAY	498.10	35.40	462.70	462.70		
I SCOTT, WENDY A	CREATIVE KIDS CLUB PART-TIME	NEW DURHAM	180.86	12.86	168.00	168.00		
A SHEPARD, JAMES	FIRE FIGHTER I	ALTON	3,455.56	245.56	3,210.00	3,210.00		
I SLEIGHT, NATHAN J	POLICE OFFICER - PART TIME	RINDGE	5,440.38	347.74	5,092.64	4,492.64	600.00	
A SMITH, AMY R	LAND USE ADMIN. ASSISTANT	BARNSTEAD	25,718.89	1,827.68	23,891.21	23,891.21		
A SMITH, LEON	LIGHT EQUIPMENT OPERATOR	NEW DURHAM	62,978.95	24,711.08	38,267.87	31,887.08	5,480.79	900.00
A STUART, DAVID F	FIRE CPT./WARDEN/EMT-INTERM.	NEW DURHAM	11,875.75	843.95	11,031.80	11,031.80		
A SWENSON, DAVID W	SELECTMAN	NEW DURHAM	1,614.76	114.76	1,500.00	1,500.00		
A SWENSON, JOAN G	ELECTION WORKER	NEW DURHAM	110.00	-	110.00	110.00		
I THORELL, JANET	TREASURER	NEW DURHAM	489.98	34.82	455.16	455.16		
A VACHON, DON R	HIGHWAY SUPERVISOR	NEW DURHAM	67,765.99	18,989.90	48,776.09	39,696.00	7,880.09	1,200.00
A VALLADARES, DAVID A	MANAGER FLEET MAINTENANCE	MIDDLETON	59,584.07	15,839.07	43,745.00	38,981.54	4,163.46	600.00
I VARNEY, MICHAEL R	FIRE LT/EMT INTERMEDIATE	FARMINGTON	3,097.27	213.22	2,884.05	2,884.05		
I VARNEY, PETER R	FIRE CHIEF	ALTON	3,080.89	218.94	2,861.95	2,861.95		
A VARNEY, ROBERT M	EMT - BASIC	ALTON	5,881.44	417.93	5,463.51	5,463.51		
A WEST, ALEXIS M	RECREATION/KC PART TIME	NEW DURHAM	2,808.07	199.57	2,608.50	2,608.50		
A WIRESTONE, MAXWELL V	LIBRARIAN	CONCORD	72,993.01	30,928.19	42,064.82	41,764.82		300.00
A WOODS, KATHRYN B	POLICE EXECUTIVE ASSISTANT	NEW DURHAM	46,109.69	9,124.48	36,985.21	36,535.21		450.00
A ZUZGO, LAURA J	WELFARE & ADMIN ASSISTANT	ALTON BAY	24,227.90	1,929.82	22,298.08	21,741.65	556.43	
I INACTIVE			1,650,519.98	467,175.65	1,183,344.33	1,086,145.16	86,099.17	11,100.00
A ACTIVE								

FIVE YEARS OF TAX RATE HISTORY

YEAR	2010	2011	2012	2013	2014
Town Tax Rate	6.95	6.88	6.85	6.19	5.62
County Tax Rate	2.55	2.64	2.77	2.68	2.88
State Education Tax Rate	2.37	2.33	2.39	2.43	2.34
Local Education	9.32	10.55	10.95	11.20	11.01
Totals	21.19	22.40	22.96	22.50	21.85
Copple Crown Village District	7.03	7.08	7.38	6.69	7.35
Village District	28.22	29.48	30.34	29.19	29.20



GRANTS & DONATIONS 2014

Town of New Durham Grants – 2014

<u>Source</u>	<u>Grant Amount</u>
Department of Justice BVP Grant	\$251.00
State of NH Emergency Generator Grant	\$19,679.00
State of NH Milfoil Control Grant	\$6,016.00
Total	\$25,946.00

Town of New Durham Donations – 2014

<u>Source</u>	<u>Donation Amount</u>
Zechariah Boodey House Donations	\$801.00
Clayton Randall	\$500.00
Craig Phillips	\$75.00
Celebrate New Durham Day: Meredith Village Savings Bank	\$500.00
Total	\$1,876.00

LIBRARY TRUSTEES RECEIPTS & EXPENSES

Beginning Balance as of 1/01/2014 **\$2,880.80**

RECEIPTS

2014 Discretionary Funding \$18,000.00

Reimbursement (CIP) \$2,349.60

Interest Income \$4.49

TOTAL RECEIPTS **\$ 20,354.09**

EXPENSES

Advertisement \$36.00

Books and Subscriptions \$13,302.68

Building Maintenance \$371.40

Computers \$600.00

Dues and Fees \$200.00

Equipment Maintenance \$2,749.04

Office Supplies \$692.33

Professional Development \$200.00

Programs \$208.99

Misc \$933.29

TOTAL EXPENSES **\$19,293.73**

FINAL BALANCE 12/31/2014 **\$3,515.42**

Submitted by Treasurer, Joan Martin, February 2, 2015

LONG TERM DEBT SCHEDULES

2008 SERIES A NON GUARANTEED

NEW HAMPSHIRE MUNICIPAL BOND BANK

15 YEAR LEVEL DEBT SCHEDULE FOR:

TOWN OF NEW DURHAM, MARCH'S POND DAM RECONSTRUCTION

DATE PREPARED:	08/12/2008	Amount of Loan to be Paid:	\$594,895.00
BONDS DATED: 07/01/08	08/15/2008	Premium	\$25,105.00
INTEREST START DATE: 208 days	07/17/2007	Total Proceeds	\$620,000.00
FIRST INTEREST PAYMENT	02/15/2009		
NET INTEREST COST:	4.08%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	2/15/09				\$16,236.75	\$16,236.75	
1	5/15/09	\$594,895.00	\$29,895.00	4.000%	14,051.03	43,946.03	\$60,182.78
	2/15/10				13,453.13	13,453.13	
2	8/15/10	565,000.00	30,000.00	4.000%	13,453.13	43,453.13	56,906.26
	2/15/11				12,853.13	12,853.12	
3	8/15/11	535,000.00	30,000.00	5.000%	12,853.13	42,853.13	55,706.26
	2/15/12				12,103.13	12,103.13	
4	8/15/12	505,000.00	30,000.00	5.000%	12,103.13	42,103.13	54,206.26
	2/15/13				11,353.13	11,353.13	
5	8/15/13	475,000.00	35,000.00	5.250%	11,353.13	46,353.13	57,706.26
	2/15/14				10,434.38	10,434.38	
6	8/15/14	440,000.00	35,000.00	5.250%	10,434.38	45,434.38	55,868.76
	2/15/15				9,515.63	9,515.63	
7	8/15/15	405,000.00	35,000.00	5.250%	9,515.63	44,515.63	54,031.26
	2/15/16				8,596.88	8,596.88	
8	8/15/16	370,000.00	40,000.00	5.250%	8,596.88	48,596.88	57,193.76
	2/15/17				7,546.88	7,546.88	
9	8/15/17	330,000.00	40,000.00	5.250%	7,546.88	47,546.88	55,093.76
	2/15/18				6,496.88	6,496.88	
10	8/15/18	290,000.00	45,000.00	5.250%	6,496.88	51,496.88	57,993.76
	2/15/19				5,315.63	5,315.63	
11	8/15/19	245,000.00	45,000.00	5.000%	5,315.63	50,315.63	55,631.26
	2/15/20				4,190.63	4,190.63	
12	8/15/20	200,000.00	45,000.00	4.125%	4,190.63	49,190.63	53,381.26
	2/15/21				3,262.50	3,262.50	
13	8/15/21	155,000.00	50,000.00	4.125%	3,262.50	53,262.50	56,525.00
	2/15/22				2,231.25	2,231.25	
14	8/15/22	105,000.00	50,000.00	4.250%	\$2,231.25	\$52,231.25	\$54,462.50
	2/15/23				\$1,168.75	\$1,168.75	
15	8/15/23	55,000.00	55,000.00	4.250%	\$1,168.75	\$56,168.75	\$57,337.50
TOTALS:			594,895.00		\$247,331.64	\$842,226.64	\$842,226.64

LONG TERM DEBT SCHEDULES

SAND & SALT

2004 SERIES B NON GUARANTEED - AFTER 2012 SERIES A REHUNDING



20 YEAR DEBT SCHEDULE FOR

TOWN OF NEW DURHAM

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED:	05/24/12	Amount of Loan to be Paid	\$248,800.00
BONDS DATED:	08/15/04	Premium	\$11,400.00
INTEREST START DATE: 203 days	07/22/04	Total Received	\$280,000.00
FIRST INTEREST PAYMENT:	02/15/06		
NET INTEREST COST:	4.3100%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	Less 2010A Refunding	Less 2011D Refunding	Less 2012A Refunding	INTEREST after refunding	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	02/15/06				\$8,742.88				\$8,742.88	\$8,742.88	
1	08/15/06	\$248,800.00	\$13,800.00	3.000%	5,979.00				5,979.00	19,679.00	\$26,321.88
	02/15/08				5,775.00				5,775.00	5,775.00	
2	08/15/08	235,000.00	15,000.00	4.000%	5,775.00				5,775.00	20,775.00	26,550.00
	02/15/07				5,475.00				5,475.00	5,475.00	
3	08/15/07	220,000.00	15,000.00	5.000%	5,475.00				5,475.00	20,475.00	25,950.00
	02/15/08				5,100.00				5,100.00	5,100.00	
4	08/15/08	205,000.00	15,000.00	5.000%	5,100.00				5,100.00	20,100.00	25,200.00
	02/15/09				4,725.00				4,725.00	4,725.00	
5	08/15/09	190,000.00	15,000.00	5.000%	4,725.00				4,725.00	19,725.00	24,450.00
	02/15/10				4,350.00				4,350.00	4,350.00	
6	08/15/10	175,000.00	15,000.00	5.000%	4,350.00				4,350.00	19,350.00	23,700.00
	02/15/11				3,975.00				3,975.00	3,975.00	
7	08/15/11	160,000.00	15,000.00	5.000%	3,975.00	(175.00)			3,800.00	18,000.00	22,775.00
	02/15/12				3,600.00				3,600.00	3,600.00	
8	08/15/12	145,000.00	15,000.00	5.000%	3,600.00	(175.00)			3,425.00	18,425.00	22,025.00
	02/15/13				3,225.00				3,225.00	3,225.00	
9	08/15/13	130,000.00	15,000.00	5.000%	3,225.00	(175.00)			3,050.00	18,050.00	21,275.00
	02/15/14				2,850.00				2,850.00	2,850.00	
10	08/15/14	115,000.00	15,000.00	5.000%	2,850.00	(175.00)		(200.00)	2,475.00	17,475.00	20,325.00
	02/15/16				2,475.00				2,475.00	2,475.00	
11	08/15/16	100,000.00	10,000.00	5.000%	2,475.00	(175.00)		(200.00)	2,100.00	12,100.00	14,675.00
	02/15/16				2,225.00				2,225.00	2,225.00	
12	08/15/16	90,000.00	10,000.00	5.000%	2,225.00	(175.00)			2,050.00	12,050.00	14,275.00
	02/15/17				1,875.00				1,875.00	1,875.00	
13	08/15/17	80,000.00	10,000.00	5.000%	1,875.00	(245.00)			1,730.00	11,730.00	13,705.00
	02/15/18				1,725.00				1,725.00	1,725.00	
14	08/15/18	70,000.00	10,000.00	5.000%	1,725.00	(245.00)			1,490.00	11,490.00	13,205.00
	02/15/19				1,475.00				1,475.00	1,475.00	
15	08/15/19	60,000.00	10,000.00	4.750%	1,475.00	(245.00)			1,230.00	11,230.00	12,705.00
	02/15/20				1,237.50				1,237.50	1,237.50	
16	08/15/20	50,000.00	10,000.00	4.750%	1,237.50		(221.00)		1,016.50	11,016.50	12,254.00
	02/15/21				1,000.00				1,000.00	1,000.00	
17	08/15/21	40,000.00	10,000.00	5.000%	1,000.00		(221.00)		779.00	10,779.00	11,779.00
	02/15/22				750.00				750.00	750.00	
18	08/15/22	30,000.00	10,000.00	5.000%	750.00		(220.00)		530.00	10,530.00	11,280.00
	02/15/23				500.00				500.00	500.00	
19	08/15/23	20,000.00	10,000.00	5.000%	500.00		(220.00)		280.00	10,280.00	10,780.00
	02/15/24				250.00				250.00	250.00	
20	08/15/24	10,000.00	10,000.00	5.000%	250.00			(227.00)	23.00	10,023.00	10,273.00
TOTALS			\$248,800.00		\$118,086.98	(\$1,795.00)	(\$892.00)	(\$827.00)	\$114,502.98	\$383,402.98	\$383,402.98

25 TRIANGLE PARK DRIVE, SUITE 102 • CONCORD, NEW HAMPSHIRE 03301 • (603) 271-2595 or 1 (800) 393-6422 • FAX (603) 271-3937
 E-MAIL: info@nhmbb.com • WEBSITE: www.nhmbb.org

LONG TERM DEBT SCHEDULES

Volvo Motor Grader

Town of New Durham

Compound Period: Annual

Nominal Annual Rate: 3.350 %

CASH FLOW DATA

Event	Date	Amount	Number	Period	End Date
1 Loan	04/15/2011	188,808.00	1		
2 Payment	04/15/2011	40,290.25	5	Annual	04/15/2015

AMORTIZATION SCHEDULE - Normal Amortization, 360 Day Year

	Date	Payment	Interest	Principal	Balance
Loan	04/15/2011				188,808.00
1	04/15/2011	40,290.25	0.00	40,290.25	148,517.75
2011 Totals		40,290.25	0.00	40,290.25	
2	04/15/2012	40,290.25	4,975.35	35,314.90	113,202.85
2012 Totals		40,290.25	4,975.35	35,314.90	
3	04/15/2013	40,290.25	3,792.30	36,497.95	76,704.90
2013 Totals		40,290.25	3,792.30	36,497.95	
4	04/15/2014	40,290.25	2,569.62	37,720.63	38,984.27
2014 Totals		40,290.25	2,569.62	37,720.63	
5	04/15/2015	40,290.25	1,305.98	38,984.27	0.00
2015 Totals		40,290.25	1,305.98	38,984.27	
Grand Totals		201,451.25	12,643.25	188,808.00	



SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work backwards

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5950
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Municipality: NEW DURHAM

County: STRAFFORD

Original Date

8/26/2014

Revision Date

ASSESSOR

ROBERT ESTEY

Assessor's Name

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

DAVID SWENSON

Municipal Official 1

DAVID BICKFORD

Municipal Official 3

Municipal Official 5

Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

THERESA JARVIS

Municipal Official 2

Municipal Official 4

Municipal Official 6

PREPARER'S INFORMATION

ROBERT ESTEY

Preparer's Name

(603)859-2091

Phone Number

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

ndadmin@metrocast.net

Email (optional)



Municipality Values		
Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?		
	Number of Acres	Assessed Valuation
1-A Current Use (At current values) RSA 79-A ?	18,094	\$1,203,060
1-B Conservation Restriction Assessment RSA 79-B ?	150	\$11,800
1-C Discretionary Easements RSA 79-C ?		
1-D Discretionary Preservation Easements RSA 79-D ?	0.06	\$1,800
1-E Taxation of Land Under Farm Structures RSA 79-F ?		
1-F Residential Land (Improved and Unimproved) ?	5,840	\$214,669,850
1-G Commercial/Industrial Land (excluding Utility Land) ?	370	\$2,653,570
1-H Total of Taxable Land ?	24,454.06	\$218,540,080
1-I Tax Exempt and Non-Taxable Land ?	13,780	\$6,275,410
Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?		
	Number of Structures	Assessed Valuation
2-A Residential ?		\$187,634,260
2-B Manufactured Housing as defined in RSA 674:31 ?		\$4,318,100
2-C Commercial/Industrial (excluding Utility buildings) ?		\$8,820,040
2-D Discretionary Preservation Easements RSA 79-D ?	2	\$4,700
2-E Taxation of Farm Structures RSA 79-F ?		
2-F Total of Taxable Buildings ?		\$200,777,100
2-G Tax Exempt and Non-Taxable Buildings ?		\$9,095,900
Utilities and Timber ?		
		Assessed Valuation
3-A Utilities ?		\$3,354,100
3-B Other Utilities ?		
4 Mature Wood and Timber RSA 79:5 ?		
5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?		\$422,671,280



Exemptions			
		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?	<input type="text"/>	<input type="text"/>
7	Improvements to Assist the Deaf RSA (72:38-b V) ?	<input type="text"/>	<input type="text"/>
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?	<input type="text"/>	<input type="text"/>
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?	<input type="text"/>	<input type="text"/>
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?	<input type="text"/>	<input type="text"/>
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?	<input type="text"/>	<input type="text"/>
11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ?			\$422,671,280
Summation of Exemptions ?			
		Amount Per Exemption	Total # Granted
			Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	\$15,000	1
13	Elderly Exemption (RSA 72:39-a & b)	<input type="text"/>	21
14	Deaf Exemption (RSA 72:38-b) ?	<input type="text"/>	<input type="text"/>
15	Disabled Exemption (RSA 72:37-b) ?	<input type="text"/>	6
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?	<input type="text"/>	<input type="text"/>
17	Solar Energy Systems Exemption (RSA 72:62) ?	<input type="text"/>	3
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?	<input type="text"/>	<input type="text"/>
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?	<input type="text"/>	<input type="text"/>
20) Total Dollar Amount of Exemptions (sum of lines 12-19)			\$1,590,400
Calculations			
21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)			\$421,080,880
22 LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B			\$3,354,100
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)			\$417,726,780

Notes:



Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer

Utility Value Appraiser

Who Appraises/Establishes the Utility Value in the Municipality? (If multiple, please list)

If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio? Yes No

SECTION A

List Electric Companies

Electric Company	Assessed Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$1,852,900
PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE	\$1,501,200
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

A1 Total of all Electric Companies listed in this section: \$3,354,100

List Gas Companies

Gas Company	Assessed Valuation
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

A2 Total of all Gas Companies listed in this section:



List Water and Sewer Companies ?

Water/Sewer Company	Assessed Valuation
A3 Total of all Water and Sewer Companies listed in this section:	
Grand Total Valuation of all Sect. A Utility Companies	
	\$3,354,100

SECTION B

List Other Utility Companies ?

Other Utility Company	Assessed Valuation
B1 Total of All Other Companies listed in this section (must agree with line 3B):	



Tax Credits and Exemptions

Veterans' Tax Credits

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
<input type="checkbox"/> Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) (\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town)	\$500	162	\$81,000
<input type="checkbox"/> Surviving Spouse (RSA 72:29-a) "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)			
<input type="checkbox"/> Tax Credit for Service-Connected Total Disability (RSA 72:35) "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$1,400	9	\$12,600
Total Number and Amount		171	\$93,600

*If both husband and/or wife qualify for the credit they count as 2. If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

Disabled and Deaf Exemption Report

	Disabled Exemption Report (RSA 72:37-b)		Deaf Exemption Report (RSA 72:38-b)	
	Single	Married	Single	Married
Income Limits <input type="checkbox"/>	\$26,000	\$35,000		
Asset Limits <input type="checkbox"/>	\$60,000	\$60,000		

Elderly Exemption Report - RSA 72:39-a

First Time Filers <u>Granted</u> Elderly Exemption for Current Tax Year			Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted			
Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74	1	\$45,000	65-74	6	\$270,000	\$270,000
75-79		\$65,000	75-79	6	\$390,000	\$390,000
80+		\$90,000	80+	9	\$810,000	\$810,000
Total				21	\$1,470,000	\$1,470,000
Income Limits	Single	\$26,000	Asset Limits	Single	\$60,000	
	Married	\$35,000		Married	\$60,000	

Community Tax Relief Incentive - RSA 79-E

Adopted: Yes No



Property Reports

Current Use Reports - RSA 79-A

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	486	\$86,220	Receiving 20% Rec. Adjustment	11,731
Forest Land	9,662	\$801,300	Removed from Current Use During Current Tax Year	
Forest Land with Documented Stewardship	6,901	\$297,680	Owners in Current Use	227
Unproductive Land	266	\$4,410	Parcels in Current Use	392
Wet Land	779	\$13,450		
Total	18,094	\$1,203,060		

Land Use Change Tax

Gross Monies Received for Calendar Year (Jan 1 through Dec 31)

Conservation Allocation Percentage And/Or Dollar Amount

Monies to Conservation Fund

Monies to General Fund

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60)

	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land			Receiving 20% Recreation Adjustment	
Forest Land	150	\$11,800	Removed from Conservation During Current Tax Year	
Forest Land with Documented Stewardship				
Unproductive Land				Total Number
Wet Land			Owners in Conservation	2
			Parcels in Conservation	5
Total	150	\$11,800		

Discretionary Easements - RSA 79-C

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



Discretionary Preservation Easements - RSA 79-D Historic Agricultural Structures ?

Total Number of Owners	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures
2	2	0.06	\$1,800	\$4,700

Map	Lot	Block	%	Description
259	031	000	50	BARN - RIDGE ROAD (0.04 ACRES)
252	062	000	75	BARN - OLD BAY ROAD (0.02 ACRES)



Tax Increment Financing Districts - RSA 162-K ?

TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value



NEW DURHAM

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Preparer's Signature and Title

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature

Assessor's Signature

Municipal Official's Signature

Municipal Official's Signature

Municipal Official's Signature

Municipal Official's Signature

Municipal Official's Signature

Municipal Official's Signature

Submit

Please save and e-mail the completed PDF form to equalization@dra.nh.gov

Print

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487**



PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

ROBERT

Preparer's Last Name

ESTEY

Robert A. Estey
Preparer's Signature and Title

8/26/14

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Robert A. Estey
Preparer's Signature

Robert A. Estey
Assessor's Signature

[Signature]
Municipal Official's Signature

[Signature]
Municipal Official's Signature

[Signature]
Municipal Official's Signature

Municipal Official's Signature

Municipal Official's Signature

Municipal Official's Signature

Please save and e-mail the completed PDF form to equalization@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

TAX COLLECTOR FINANCIAL REPORT

Summary of Tax Lien Accounts Fiscal Year Ending December 31, 2014

DEBITS				
LEVIES OF:	2013	2012	2011	2010 and prior
Unredeemed Taxes Beginning of Fiscal Year 2014:		134,561.43	88,160.86	4,506.03
Liens executed during the fiscal year	194,075.91			
Interest and Cost After Lien Execution	4,719.86	14,932.91	31,089.16	377.11
Total Debits	\$ 198,795.77	\$ 149,494.34	\$ 119,250.02	\$ 4,883.14

CREDITS				
LEVIES OF:	2013	2012	2011	2010 and prior
Remitted to Treasurer:				
Redemptions	79,524.44	77,987.73	85,013.85	4,506.03
Interest and Cost After Lien Execution	4,719.86	14,932.91	31,089.16	377.11
Liens Deeded to Municipality	1,325.91	1,371.82	990.92	
Unredeemed Taxes	113,225.56	55,201.68	2,156.09	
Total Credits	\$198,795.77	\$149,494.14	\$119,250.02	\$4,883.14

Important dates for taxpayers:

April 30, 2015 - Any outstanding balance of the 2014 property taxes and interest must be paid in full to prevent further action by the tax lien process. The collector shall give notice to the current owner of impending liens at least 30 days prior to the execution of any lien and notices to all persons holding mortgages with 45 days from the date of execution of a lien. The interest rate changes from 12% to 18% per annum on any remaining balance that is not paid by the lien date.

July 1, 2015 - usually the first issue of the property tax bill will be due. The first bill is an estimated bill based on one-half of the previous year's tax bill, unless you have made improvements.

December 1, 2015 - usually the second issue property tax bill is due. This bill is calculated using the new tax rate multiplied by the assessed value of your property as of April 1st. The tax year runs from April 1st to March 31st.

Respectfully Submitted,
Carole Ingham
Tax Collector

TAX COLLECTOR FINANCIAL REPORT

Summary of Tax Levy Fiscal Year Ended December 31, 2014

DEBITS	Levy 2014	Levy 2013
Uncollected Taxes - Beginning of Fiscal Year:		
Property Tax		521,883.02
Yield Tax		7,429.44
Land Use Change Taxes		1,900.00
Prepayment Property Tax 2014	(4,882.67)	
Taxes Committed to Collector During Fiscal Year:		
Property Tax	9,201,597.00	318.00
Land Use Change Tax	9,890.00	
Yield Tax	27,653.54	
Excavation Tax @\$.02/yd	238.00	
Refunds Property Tax	10,253.57	
Interest and Cost	7,158.95	36,911.71
Total Debits	9,251,908.39	568,442.17
CREDITS	Levy 2014	Levy 2013
Remitted to Treasurer During Fiscal Year:		
Property Tax	8,673,018.29	341,590.98
Land Use Change Tax	9,890.00	1,900.00
Yield Taxes	26,157.16	5,330.65
Interest (included lien conversion)	7,158.95	36,911.71
Excavation Tax @\$.02/yd	77.00	
Conversion to lien(principal only)		178,731.79
Deeded Current Levy:	552.00	
Abatements:		
Property Tax	2,198.00	1,878.25
Excavation Tax@\$.02/yd	161.00	
Uncollected Taxes - December 31, 2013:		
Property Tax	539,831.28	
Land Use Change Tax		
Yield Taxes	1,496.38	2098.79
Prepayment Property Tax 2015	(8,631.67)	
Total Credits	9,251,908.39	568,442.17

TOWN CLERK'S FINANCIAL REPORT

For the Fiscal Year Ending December 31, 2014

<u>STATE FEES:</u>	Year 2014	Year 2013	Year 2012
Dogs	1,761.00	1,854.00	1,853.00
Marriage Licenses	608.00	912.00	722.00
OHRV	6,098.00	7,956.00	7,714.50
Vital Records	776.00	766.00	1,213.00
Motor Vehicle & Boat	206,643.07	205,085.10	204,000.98
<u>TOTAL PAYMENTS DUE STATE:</u>	<u>\$ 215,886.07</u>	<u>\$ 216,573.10</u>	<u>\$ 215,503.48</u>

TOWN REVENUES:

Aqua Therm	1	0.50	3.00	0.50
Civil Forfeiture	39	975.00	1,550.00	800.00
Building Permits Fees	103	14,055.00	17,548.50	24,424.00
Dog Licenses	821	3,223.00	3,446.50	3,409.50
Dog Licenses – Late Fee	157	154.00	215.00	143.00
Driveway Permits	2	20.00	-	40.00
Transfer Station Decals	486	1,035.00	1,105.00	1,180.00
Solid Waste Disposal Coupons	232	1,166.00	1,468.00	1,733.00
Marriage Licenses	16	112.00	168.00	133.00
Motor Vehicle Registrations/Boats	4825	484,974.06	463,469.00	427,042.64
Off Highway Recreational Vehicles	101	303.00	402.00	381.00
Fines/Fees from Other Depts.	-	729.00	728.00	1,100.00
Photocopies	433	999.60	626.85	1,144.35
Pistol Permits	75	750.00	1,050.00	820.00
UCC/Fed & State Liens/Pole Lic	-	710.00	810.00	490.00
Vital Records	162	692.00	504.00	462.00
DESWetland Permits	6	83.00	125.00	90.00
<u>TOTAL TOWN REVENUES:</u>		<u>\$ 509,981.16</u>	<u>\$ 493,218.85</u>	<u>\$ 463,392.99</u>
<u>TOTAL PAID TO TREASURER:</u>		<u>\$ 725,867.23</u>	<u>\$ 709,791.95</u>	<u>\$ 678,896.47</u>
E-Convenience Credit Card Fee		-	-	\$ 190.50
Refund Motor Vehicles		(232.33)	(332.09)	(144.00)
Refund Building Permit		(285.00)		
Refund Vital Records		(15.00)		
Refund Civil Foreiture		(25.00)		
NSF Checks at the end of 2014		(336.20)		
			<u>\$ -</u>	<u>\$ 184.83</u>
		<u>\$ 724,973.70</u>	<u>\$ 709,459.86</u>	<u>\$ 679,127.80</u>

Respectfully Submitted,
 Carole Ingham
 Town Clerk



REPORT OF TRUST AND CAPITAL RESERVE FUNDS

Form Due Date: March 1st (Calendar Year), or September 1st (Fiscal Year)

Instructions

Cover Page

- Select the Municipality name from the pull down menu
- Enter the preparer's information

Reporting:

- Complete all fields as necessary for the *Report of Trust Funds* and *Principal Only* sections.
- INVESTMENT POLICY - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34, 35:9).
- PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
- WEB SITE - A trustee handbook can be downloaded from the website for the Attorney General's Charitable Trust Division at www.doj.nh.gov/charitable
- FAIR VALUE - Use this section to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- CAPITAL RESERVE FUND - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- WHEN and WHERE TO FILE - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See instructions and address on the last page of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

A hard copy of this form, as well as the signature page, must be sent to:

Department of Justice
Office of the Attorney General
33 Capitol Street
Concord, NH 03301-6397

NH DRA Municipal and Property Division

For Assistance Please Contact:

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTRY'S INFORMATION

Municipality:

County: STRAFFORD

Total of All Funds: **\$2,024,165**

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
 Department of
 Revenue Administration

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Report of the Trust Funds

	Trust Fund 1	Trust Fund 2	Trust Fund 3	Trust Fund 4	Trust Fund 5
Date of Creation	4/15/1988	4/11/1994	7/22/2000	7/22/2000	7/22/2000
Name of Trust Fund	HIGHWAY TRUCK	JC SHIRLEY SITE IMP	POLICE CRUISER	REVALUATION	1772 MEETING HOUSE
Type of Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund
Purpose of Trust	Other (Enter Below) PURCHASE OF HIGHWAY TRUCK	Other (Enter Below) JC SHIRLEY SITE IMPROVEMENT	Other (Enter Below) POLICE CRUISER	Other (Enter Below) REVALUATION	Other (Enter Below) 1772 MEETING HOUSE
How Invested	Common Fund	Common Fund	Common Fund	Common Fund	Common Fund
Balance Beginning of Year	\$79,905	\$1,673	\$25,956	\$169,289	\$35,713
New Funds Created	\$60,192		\$22,500	\$20,000	\$5,000
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$140,097	\$1,673	\$48,456	\$189,289	\$40,713
Balance Beginning of Year	\$12,252	\$60	\$1,285	\$14,460	\$2,012
Income During Year (Amount)	\$144	\$3	\$43	\$276	\$57
Expended During Year					
Balance at End of Year	\$12,396	\$63	\$1,328	\$14,736	\$2,069
Grand Total Principal & Income End of Year	\$152,493	\$1,736	\$49,784	\$204,025	\$42,782
Add New Page	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund

PRINCIPAL

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	Trust Fund 6	Trust Fund 7	Trust Fund 8	Trust Fund 9	Trust Fund 10
Date of Creation	8/9/2001	11/1/2003	9/20/2005	9/20/2005	3/14/2006
Name of Trust Fund	DRY HYDRANTS	FIRE TRUCK	COPPLE CROWN SAND LOADER	COPPLE CROWN WATER SYS	HIGHWAY EQUIP PURCHASE
Type of Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund
Purpose of Trust	Other (Enter Below)	Other (Enter Below)	Other (Enter Below)	Other (Enter Below)	Other (Enter Below)
	DRY HYDRANTS	FIRE TRUCK PURCHASE	PURCHASE SAND LOADER	COPPLE CROWN WATER SYS	PURCHASE HIGHWAY EQUIPMENT
How Invested	Common Fund	Common Fund	Common Fund	Common Fund	Common Fund
Balance Beginning of Year	\$10,500	\$239,928		\$1,453	\$87,950
New Funds Created		\$47,030			\$10,000
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$10,500	\$286,958		\$1,453	\$97,950
Balance Beginning of Year	\$17	\$9,229	\$228	\$1,499	\$1,723
Income During Year (Amount)	\$16	\$377		\$4	\$135
Expended During Year					
Balance at End of Year	\$33	\$9,606	\$228	\$1,503	\$1,858
Grand Total Principal & Income End of Year	\$10,533	\$296,564	\$228	\$2,956	\$99,808
Add New Page	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund

PRINCIPAL INCOME



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	Trust Fund 11	Trust Fund 12	Trust Fund 13	Trust Fund 14	Trust Fund 15
Date of Creation	3/14/2007	3/14/2007	3/14/2007	3/14/2007	3/14/2007
Name of Trust Fund	LIBRARY FACILITIES IMP	LIBRARY TECHNOLOGY IMP	PURCHASE EQUIP TRANSFER STA	CONSTR/EXPAN HIGHWAY GAR	Plan, design, & constr. Satellite
Type of Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund
Purpose of Trust	Library	Library	Other (Enter Below)	Other (Enter Below)	Other (Enter Below)
			PURCHASE EQUIP TRANSFER STATION	CONSTR/EXPAN HIGHWAY GARAGE	Plan, design, & constr. Satellite Fire Station Div II
How Invested	Common Fund	Common Fund	Common Fund	Common Fund	Common Fund
Balance Beginning of Year	\$5,588	\$5,902	\$23,500	\$18,502	\$35,000
New Funds Created	\$1,000	\$1,000			
Cash Gains or Losses on Securities					
Withdrawals	(\$2,749)				
Balance End of Year	\$3,839	\$6,902	\$23,500	\$18,502	\$35,000
Balance Beginning of Year	\$126	\$117	\$358	\$1,347	\$912
Income During Year (Amount)	\$5	\$9	\$36	\$30	\$54
Expended During Year					
Balance at End of Year	\$131	\$126	\$394	\$1,377	\$966
Grand Total Principal & Income End of Year	\$3,970	\$7,028	\$23,894	\$19,879	\$35,966
Add New Page	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund

PRINCIPAL INCOME



	Trust Fund 16	Trust Fund 17	Trust Fund 18	Trust Fund 19	Trust Fund 20
Date of Creation	3/12/2008	3/12/2008	3/11/2009	3/11/2009	3/11/2009
Name of Trust Fund	SMITH BALL FIELD IMPROVEMENT	MUNICIPAL FACILITY LAND ACQ	MILFOIL TREATMENT	SHIRLEY CEMETERY IMPROVEMENT	TOWN MASTER PLAN
Type of Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund
Purpose of Trust	Parks and/or Recreation	Other (Enter Below) MUNICIPAL FACILITY LAND ACQUISITION	Other (Enter Below) MILFOIL TREATMENT	Cemetery Trust - Other	Other (Enter Below) TOWN MASTER PLAN
How Invested	Common Fund	Common Fund	Common Fund	Common Fund	Common Fund
Balance Beginning of Year	\$6,800	\$49,000	\$4,901	\$5,000	\$8,000
New Funds Created	\$3,000		\$12,000		
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$9,800	\$49,000	\$16,901	\$5,000	\$8,000
Balance Beginning of Year	\$34	\$411	\$35	\$28	\$27
Income During Year (Amount)	\$11	\$74	\$9	\$7	\$12
Expended During Year					
Balance at End of Year	\$45	\$485	\$44	\$35	\$39
Grand Total Principal & Income End of Year	\$9,845	\$49,485	\$16,945	\$5,035	\$8,039
Add New Page	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund

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	Trust Fund 21	Trust Fund 22	Trust Fund 23	Trust Fund 24	Trust Fund 25
Date of Creation	3/10/2010	3/10/2010	3/10/2010	3/10/2010	3/14/2012
Name of Trust Fund	PUBLIC SAFETY FACILITIES	SOLID WASTE FACILITIES IMPROV	VEHICLE & EQUIPMENT MAINT	Road Re Construction	GRAVEL
Type of Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund
Purpose of Trust	Other (Enter Below) CRF PUBLIC SAFETY FACILITIES	Other (Enter Below) SOLID WASTE FACILITIES IMPROVEMENT	Other (Enter Below) CRF VEHICLE & EQUIPMENT MAINTENANCE	Other (Enter Below) Road Re Construction	Other (Enter Below) GRAVEL
How Invested	Common Fund	Common Fund	Common Fund	Common Fund	Common Fund
Balance Beginning of Year	\$86,587	\$5,821	\$20,000	\$102,779	\$25,000
New Funds Created		\$5,000		\$75,000	
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$86,587	\$10,821	\$20,000	\$177,779	\$25,000
Balance Beginning of Year	\$435	\$48	\$98	\$115	\$26
Income During Year (Amount)	\$130	\$9	\$30	\$162	\$37
Expended During Year					
Balance at End of Year	\$565	\$57	\$128	\$277	\$63
Grand Total Principal & Income End of Year	\$87,152	\$10,878	\$20,128	\$178,056	\$25,063
Add New Page	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund

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	Trust Fund 26	Trust Fund 27	Trust Fund 28	Trust Fund 29	Trust Fund 30
Date of Creation	3/14/2012	7/9/1957	9/27/1985	7/18/1986	10/31/1986
Name of Trust Fund	FUEL PUMP	JC SHIRLEY CHARITY TRUST	FIRE DEPT SCHOLARSHIP TRUST	E.C. SMITH SCHOLARSHIP TRUST	SMITH GARDEN TRUST
Type of Fund	Capital Reserve Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund
Purpose of Trust	Other (Enter Below) FUEL PUMP	Poor and/or Indigent	Scholarship	Scholarship	Other (Enter Below) SMITH GARDEN TRUST
How Invested	Common Fund	Common Fund	Common Fund	Common Fund	Common Fund
Balance Beginning of Year	\$10,000	\$13,878	\$19,090	\$120,000	\$26,027
New Funds Created	\$10,000				
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$20,000	\$13,878	\$19,090	\$120,000	\$26,027
Balance Beginning of Year	\$9	\$10,757	\$126	\$2,660	\$5,246
Income During Year (Amount)	\$16	\$32	\$29	\$182	\$47
Expended During Year		(\$2,298)		(\$400)	
Balance at End of Year	\$25	\$8,491	\$155	\$2,442	\$5,293
Grand Total Principal & Income End of Year	\$20,025	\$22,369	\$19,245	\$122,442	\$31,320
Add New Page	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund

PRINCIPAL INCOME



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	Trust Fund 31	Trust Fund 32	Trust Fund 33	Trust Fund 34	Trust Fund 35
Date of Creation	6/9/1988	6/4/1961	10/4/1982	9/16/1988	12/31/1992
Name of Trust Fund	UNCARED FOR GRAVEYARD TRUST	JC SHIRLEY TIMBER TRUST	VIETNAM MEMORIAL	SHIRLEY CEMETERY GEN. FUND	EXP ACCRUED EMPLOYEES BENEFIT
Type of Fund	Trust Fund	Expendable Trust (RSA 31:19-a)	Expendable Trust (RSA 31:19-a)	Expendable Trust (RSA 31:19-a)	Expendable Trust (RSA 31:19-a)
Purpose of Trust	Other (Enter Below) UNCARED FOR GRAVEYARD TRUST	Other (Enter Below) JC SHIRLEY TIMBER TRUST	Other (Enter Below) VIETNAM MEMORIAL	Cemetery Trust - Other	Other (Enter Below) EXP ACCRUED EMPLOYEES BENEFIT
How Invested	Common Fund	Common Fund	Common Fund	Common Fund	Common Fund
Balance Beginning of Year	\$17,600	\$18,327	\$245	\$79,890	\$28,011
New Funds Created		\$16,049		\$1,050	
Cash Gains or Losses on Securities					
Withdrawals				(\$619)	
Balance End of Year	\$17,600	\$34,376	\$245	\$80,321	\$28,011
Balance Beginning of Year	\$8,484	\$7,523	\$510	\$9,670	\$927
Income During Year (Amount)	\$39	\$55	\$1	\$133	\$43
Expended During Year					
Balance at End of Year	\$8,523	\$7,578	\$511	\$9,803	\$970
Grand Total Principal & Income End of Year	\$26,123	\$41,954	\$756	\$90,124	\$28,981
Add New Page	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund

PRINCIPAL

INCOME



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	Trust Fund 36	Trust Fund 37	Trust Fund 38	Trust Fund 39	Trust Fund 40
Date of Creation	5/30/1996	12/1/1999	7/22/2000	8/9/2001	3/14/2012
Name of Trust Fund	EXP COMPUTER & OFFICE MAINT	RECORD MANAGEMENT	TOWN BUILDINGS IMPROVEMENTS	EXP SURPLUS VEHICLES & EQUIP	EMERGENCY MANAGEMENT FUND
Type of Fund	Expendable Trust (RSA 31:19-a)	Expendable Trust (RSA 31:19-a)	Expendable Trust (RSA 31:19-a)	Expendable Trust (RSA 31:19-a)	Expendable Trust (RSA 31:19-a)
Purpose of Trust	Other (Enter Below) EXP COMPUTER & OFFICE MAINT	Other (Enter Below) RECORD MANAGEMENT	Other (Enter Below) TOWN BUILDINGS IMPROVEMENTS	Other (Enter Below) EXP SURPLUS VEHICLES & EQUIP	Other (Enter Below) EMERGENCY MANAGEMENT FUND
How Invested	Common Fund	Common Fund	Common Fund	Common Fund	Common Fund
Balance Beginning of Year	\$5,236	\$4,644	\$118,397	\$1,900	\$6,469
New Funds Created	\$24,500	\$1,000	\$40,000		
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$29,736	\$5,644	\$158,397	\$1,900	\$6,469
Balance Beginning of Year	\$236	\$141	\$2,444	\$414	\$6
Income During Year (Amount)	\$23	\$8	\$205	\$3	\$10
Expended During Year					
Balance at End of Year	\$259	\$149	\$2,649	\$417	\$16
Grand Total Principal & Income End of Year	\$29,995	\$5,793	\$161,046	\$2,317	\$6,485
Add New Page	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund



New Hampshire
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	Trust Fund 41	Trust Fund 42	Trust Fund 43	Trust Fund 44	Trust Fund 45
Date of Creation	11/28/1003	4/1/1900	9/3/1976		
Name of Trust Fund	EXP FOREST FIRE CONTROL FUND	OLD CEMETERY PERPETUAL CARE	SHIRLEY CEMETERY PERPETUAL CARE		
Type of Fund	Expendable Trust (RSA 31:19-a)	Trust Fund	Trust Fund		
Purpose of Trust	Other (Enter Below) EXP FOREST FIRE CONTROL FUND	Cemetery Perpetual Care	Cemetery Perpetual Care		
How Invested	Common Fund	Common Fund	Common Fund		
Balance Beginning of Year	\$21,600	\$3,775	\$5,750		
New Funds Created					
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$21,600	\$3,775	\$5,750		
Balance Beginning of Year	\$580	\$9,074	\$12,176		
Income During Year (Amount)	\$33	\$19	\$27		
Expended During Year			(\$116)		
Balance at End of Year	\$613	\$9,093	\$12,087		
Grand Total Principal & Income End of Year	\$22,213	\$12,868	\$17,837		
Add New Page	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund

PRINCIPAL

INCOME



REPORT OF COMMON TRUST FUND INVESTMENTS

Form Due Date: **March 1st (if operating on Calendar Year)**
September 1st (if operating on Fiscal Year)

Instructions

Cover Page

- Select the Municipality name from the pull down menu
- Enter the entities contact information
- Enter the preparer's information

Reporting:

- Please complete all fields as necessary for the *Report of the Common Trust Funds Investments, For the Year Ending*, and *Principal Only* sections

A hard copy of this form, as well as the signature page, must be sent to:

Department of Justice
Office of the Attorney General
33 Capitol Street
Concord, NH 03301-6397

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: NEW DURHAM

County: STRAFFORD

PREPARER'S INFORMATION

First Name

LOIS

Last Name

PARKER

Street No.

156A

Street Name

OLD BAY RD

Phone Number

(603) 731-0912

Email (optional)

PARNEELY@TDS.NET



New Hampshire
 Department of
 Revenue Administration

2014
 MS-10

Report of The Common Trust Funds Investments For the Year Ending

	Trust Fund 1	Trust Fund 2	Trust Fund 3	Trust Fund 4	Trust Fund 5
How Invested	12,867.69 TD BANK	17,836.41 TD BANK			
# of Shares or Other Units					
(Names of Banks, Stocks, Bonds, etc.)					
Put * by de-listed securities held pursuant to RSA 31:25-a & explain.					
Explanation for de-listed securities held pursuant to RSA 31:25-a					
Balance Beginning of Year	\$3,775	\$5,750			
Purchases	\$0	\$0			
Cash Capital Gains					
Proceeds from Sales					
Gains/Losses from Sales					
Balance End of Year	\$3,775	\$5,750			
Balance Beginning of Year	\$9,074	\$12,176			
Income During Year	\$19	\$27			
Expended During Year	\$0	(\$116)			
Balance at End of Year	\$9,093	\$12,087			
Grand Total Principal & Income End of Year	\$12,868	\$17,837			
	Add Page	Remove	Remove	Remove	Remove

PRINCIPAL

INCOME



Principal Only ?

Fund No.	Beginning of Year Fair Value	Unrealized Annual Gains	End of Year Fair Value
1			
2			
3			
4			
5			

Fees and Expenses, if any, paid for Professional Banking Assistance and Brokerage Assistance (RSA 31:38-a, IV)

Entity 1

Name of Bank, Brokerage Firm, or Investment Adviser

Fees Paid

Expenses Paid



PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

LOIS

Preparer's Last Name

PARKER

Feb 13, 2015

Preparer's Signature and Title

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

David Allegre 2/16/15
Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Angela Pruitt 2/16/15
Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Lois E. Parker 2/16/15
Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Submit

Please save and e-mail the completed PDF form to your Municipal Accounts Advisor:

Print

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlameau: shelly.gerlameau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Per RSA 31:38, copies of this report must also be provided to the governing body of the municipality and to the Attorney General at the following address:

Department of Justice
Office of the Attorney General
33 Capitol Street
Concord, NH 03301-6397

**TOWN OF NEW DURHAM,
NEW HAMPSHIRE**



Copple Crown Village District

Copple Crown Village District Meeting Minutes 2014

Residents of Copple Crown Village District, in the Town of New Durham, State of New Hampshire, qualified to vote on the Village District Affairs met in the Village District Lodge in Copple Crown on Tuesday, April, 29 2014 and acted upon the following:
Moderator Pattie Frizzle called the meeting to order at 7:10 pm.

ARTICLE 1: To choose all the necessary Village District Officers
Moderator -Cynthia White was elected for a 1 year term
Secretary -Paula Per was re-elected for a 1 year term
Treasurer -Cathleen LaPierre was re-elected for a 1 year term
Auditor -Patricia Frizzle was re-elected for a 1 year term
Commissioner -George Sherback was re-elected for a 3 year term

ARTICLE 2: To see if the Village District will vote to raise and appropriate the sum of \$150,000 {gross budget} for the construction and original equipment of (3) New Booster Pump Stations and upgrades/repairs to the Main Distribution Building (Lodge) and equipment, and to authorize the issuance of not more than \$150,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

Commissioner Christopher LaPierre made a motion to accept Article 2 as written. Seconded by Commissioner George Sherback.

Commissioner LaPierre went over the reasons for the upgrades and a description of the project. He also stated that DES was going to issue an Administrative order and if we didn't consent then they would set dates and if we didn't meet those dates we could face a daily fine of up to \$2000. Rick Skarinka and Emily Jones from DES were present and introduced to the residents. Rick reiterated the importance of this project as commissioner LaPierre had stated. Emily Jones also confirmed that an Administrative Order by consent will be issued.

Moderator Frizzle opened the polls at 7:50 pm and indicated that the polls will remain open for one hour.

Some residents not on the water system were concerned about the cost and that if we do this then DES is going to require us to do more and would be never ending. There was some discussion about putting in new private wells for people on the water system and do away with the water system. Commissioner LaPierre indicated that tax dollars can't be used for private wells. The discussion continued for some time.

Article 2 Passed.

ARTICLE 3: To see if the Village District will vote to raise and appropriate the sum of \$1000 to be placed in the Uranium Treatment Media Replacement Fund previously established.

After a brief discussion Article 3 passed unanimously.

Copple Crown Village District Meeting Minutes 2014

ARTICLE 4: To see if the Village District will vote to raise and appropriate the sum of \$111,500 for general municipal operations. This article does not include special or individual articles previously mentioned.

Each line item was gone over and after some brief discussions Article 4 passed unanimously

ARTICLE 5: To conduct any other business that may legally come before the meeting.

- 1) There was some discussion about the boats and campers that have been in the parking lot for several years and having them removed. The commissioners were going to look into coming up with some sort of ordinance.
- 2) There was some discussion about completing the garage and when the contractor was going to start the new roof on the Lodge. Pattie Frizzle indicated that the work on the roof would be started in July.
- 3) There was some discussion of putting in a bank of mailboxes instead of having individual mailboxes. Chris LaPierre will look into it further.
- 4) There was some discussion of cleaning out the basement of the lodge and having residents remove their belongings.
- 5) There was some discussion about the safety of parents parking at the end of Mountain Drive to pick up their children.

The business portion of the annual meeting was adjourned at 8:35 pm Moderator Frizzle closed the polls at 9:05pm. The votes were counted and Article 2 passed. 9 yes, 2 no
The annual meeting was adjourned at 9:15pm

Respectfully Submitted
Paula Pero
CCVD Clerk





New Durham - Copple Crown Village (325V1)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Christopher

Preparer's Last Name

LaPierre

Jan 8, 2014

Preparer's Signature and Title

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Handwritten Signature]
Budget Committee Member's Signature

[Handwritten Signature]
Budget Committee Member's Signature

[Handwritten Signature]
Budget Committee Member's Signature

[Handwritten Signature]
Budget Committee Member's Signature

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Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**



BUDGET OF THE TOWN/VILLAGE DISTRICT WITH A BUDGET COMMITTEE

Form Due Date: **20 Days** after the TOWN/VILLAGE MEETING

Instructions

Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity's name from the pull down menu (County will automatically populate)
- Enter the entity's contact information
- Enter the preparer's information

Account Codes:

- Enter the *Warrant Article Number(s)* and other required information for each applicable account code
- Select the "Add Warrant Article" button to add additional *Warrant Articles* to the account code

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

http://www.revenue.nh.gov/munc_prop/municipalservices.htm

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Village District:

PREPARER'S INFORMATION ?

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



APPROPRIATIONS

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensnuing FY (Recommended)	Selectmen's Appropriations Ensnuing FY (Not Recommended)	Budget Committee's Appropriations Ensnuing FY (Recommended)	Budget Committee's Appropriations Ensnuing FY (Not Recommended)
4130 - 4139	Executive	Add Warr. Article -	\$5,425	\$5,732	\$5,500		\$5,500	
4150 - 4151	Financial Administration	Add Warr. Article -			\$5,500		\$5,500	
4153	Legal Expense	Add Warr. Article -	\$1,500		\$1,500		\$1,500	
4155 - 4159	Personnel Administration	Add Warr. Article -			\$1,500		\$1,500	
4194	General Government Buildings	Add Warr. Article -	\$10,000	\$12,000	\$6,000		\$6,000	
4195	Cemeteries	Add Warr. Article -			\$6,000		\$6,000	
4196	Insurance	Add Warr. Article -	\$3,200	\$2,922	\$3,500		\$3,500	
4197	Advertising & Regional Association	Add Warr. Article -			\$3,500		\$3,500	
4199	Other General Government	Add Warr. Article -						
General Government Section Subtotal			\$20,125	\$20,654	\$16,500		\$16,500	



Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4210 - 4214	Police	Add Warr. Article -						
4215 - 4219	Ambulance	Add Warr. Article -						
4220 - 4229	Fire	Add Warr. Article -						
4240 - 4249	Building Inspection	Add Warr. Article -						
4290 - 4298	Emergency Management	Add Warr. Article -						
4299	Other (Including Communications)	Add Warr. Article -						
Public Safety Section Subtotal								



AIRPORT/AVIATION CENTER ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4301 - 4309	Airport Operations ?	Add Warr. Article							
		-							
Airport/Aviation Center Section Subtotal									

HIGHWAYS AND STREETS ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4311	Administration ?	Add Warr. Article							
		-							
4312	Highways & Streets ?	Add Warr. Article	\$15,000	\$13,653	\$15,000		\$15,000		
		-			\$15,000		\$15,000		
4313	Bridges ?	Add Warr. Article							
		-							
4316	Street Lighting ?	Add Warr. Article							
		-							
4319	Other ?	Add Warr. Article							
		-							
			\$15,000	\$13,653	\$15,000		\$15,000		
Highway and Street Section Subtotal									



SANITATION									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4321	Administration	Add Warr. Article							
4323	Solid Waste Collection	-							
4324	Solid Waste Disposal	Add Warr. Article							
4325	Solid Waste Clean-up	-							
4326 - 4329	Sewage Collection, Disposal, & Other	Add Warr. Article							
Sanitation Section Subtotal									

WATER DISTRIBUTION AND TREATMENT									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4331	Administration	Add Warr. Article							
4332	Water Services	Add Warr. Article	\$17,000	\$15,029	\$25,000		\$25,000		
Water Distribution and Treatment Section Subtotal									



Account #	OP Bud. Warr. Art. #	Purpose of Appropriations (RSA 32:3, V)	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4335 - 4339	Add Warr. Article -	Water Treatment, Conservation, & Other						
Water Distribution and Treatment Section Subtotal			\$17,000	\$15,029	\$25,000		\$25,000	

Account #	OP Bud. Warr. Art. #	Purpose of Appropriations (RSA 32:3, V)	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4351 - 4352	Add Warr. Article -	Administration & Generation						
4353	Add Warr. Article -	Purchase Costs						
4354	Add Warr. Article -	Electric Equipment Maintenance						
4359	Add Warr. Article -	Other Electric Costs						
Electric Section Subtotal								

Account #	OP Bud. Warr. Art. #	Purpose of Appropriations (RSA 32:3, V)	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4411	Add Warr. Article -	Administration						
HEALTH AND WELFARE								



Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4414	Pest Control	Add Warr. Article						
4415 - 4419	Health Agencies, Hospital, & Other	-						
4441 - 4442	Administration & Direct Assistance	Add Warr. Article						
4444	Intergovernmental Welfare Payments	-						
4445 - 4449	Vendor Payments & Other	Add Warr. Article						
Health and Welfare Section Subtotal								

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4520 - 4529	Parks & Recreation	Add Warr. Article	\$3,500	\$1,799	\$2,500		\$2,500	
4550 - 4559	Library	-			\$2,500		\$2,500	
4583	Patriotic Purposes	Add Warr. Article						
4589	Other Culture & Recreation	-						
Culture and Recreation Section Subtotal								
			\$3,500	\$1,799	\$2,500		\$2,500	



CONSERVATION 7									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)	
4611 - 4612	Admin. & Purchase of Natural Resources 7	Add Warr. Article							
4619	Other Conservation 7	Add Warr. Article							
4631 - 4632	Redevelopment & Housing 7	Add Warr. Article							
4651 - 4659	Economic Development 7	Add Warr. Article							
Conservation Section Subtotal									

DEBT SERVICE 7									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)	
4711	Principal - Long Term Bonds & Notes 7	Add Warr. Article	\$35,000	\$35,000	\$35,000		\$35,000		
4721	Interest - Long Term Bonds & Notes 7	Add Warr. Article	\$9,000	\$9,827	\$8,000		\$8,000		
Debt Service Section Subtotal									



Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4723	Interest on Tax Anticipation Notes							
4790 - 4799	Other Debt Service				\$1,500		\$1,500	
					\$1,500		\$1,500	
Debt Services Section Subtotal			\$44,000	\$44,827	\$44,500		\$44,500	

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles, & Equipment		\$500		\$7,000		\$7,000	
4903	Buildings		\$1,000		\$1,000		\$1,000	
4909	Improvements Other Than Buildings				\$150,000		\$150,000	
Capital Outlay Section Subtotal			\$1,500		\$158,000		\$158,000	



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Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4912	To Special Revenue Fund ⑦	Add Warr. Article						
		-						
4913	To Capital Projects Fund ⑧	Add Warr. Article						
		-						
4914	To Enterprise Fund ⑦							
	Sewer	Add Warr. Article						
		-						
	Water	Add Warr. Article						
		-						
	Electric	Add Warr. Article						
		-						
	Airport	Add Warr. Article						
		-						
4918	To Nonexpendable Trust Funds ⑦	Add Warr. Article						
		-						
4919	To Fiduciary Funds ③	Add Warr. Article						
		-						
Operating Transfers Out Section Subtotal								
			\$101,125	\$95,962	\$261,500	\$261,500	\$261,500	
OPERATING BUDGET TOTAL								



****SPECIAL WARRANT ARTICLES****

Special Warrant articles are defined in RSA 32:3, VI, as appropriations 1) In petitioned warrant articles; 2) Appropriations raised by bonds or notes; 3) Appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) An appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund ⑦	Add Warr. Article -	\$1,000	\$1,000	\$1,000		\$1,000	
4916	To Expendable Trust Fund ⑦	Add Warr. Article -			\$1,000		\$1,000	
4917	To Health Maintenance Trust Funds ⑦	Add Warr. Article -						
	Other Special Warrant Articles	Add Warr. Article -						
SPECIAL ARTICLES RECOMMENDED			\$1,000	\$1,000	\$1,000		\$1,000	



****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not the same as "Special Warrant Articles". An example of an individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
	Other Individual Warrant Articles	Add Warr. Article						
		-						
INDIVIDUAL WARRANT ARTICLES RECOMMENDED								

You have reached the end of the Appropriations Section. Please review this section for accuracy, then move on to the Revenues Section.



REVENUES

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3120	Land Use Change Taxes - General Fund	Add Warrant Article			
		-			
3180	Resident Taxes	Add Warrant Article			
		-			
3185	Yield Taxes	Add Warrant Article			
		-			
3186	Payment in Lieu of Taxes	Add Warrant Article			
		-			
3189	Other Taxes	Add Warrant Article			
		-			
3190	Interest & Penalties on Delinquent Taxes	Add Warrant Article			
		-			
	Inventory Penalties	Add Warrant Article			
		-			
3187	Excavation Tax (\$0.02 per cubic yard)	Add Warrant Article			
		-			
Taxes Section Subtotal					



LICENSES, PERMITS, AND FEES						
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3210	Business Licenses & Permits	Add Warrant Article				
		-				
3220	Motor Vehicle Permit Fees	Add Warrant Article				
		-				
3230	Building Permits	Add Warrant Article				
		-				
3290	Other Licenses, Permits, & Fees	Add Warrant Article				
		-				
3311 - 3319	From Federal Government	Add Warrant Article				
		-				
Licenses, Permits, and Fees Section Subtotal						

FROM STATE						
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3351	Shared Revenues	Add Warrant Article				
		-				
3352	Meals & Rooms Tax Distribution	Add Warrant Article				
		-				
3353	Highway Block Grant	Add Warrant Article				
		-				
3354	Water Pollution Grant	Add Warrant Article				
		-				



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Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3355	Housing & Community Development	Add Warrant Article			
		-			
3356	State & Federal Forest Land Reimbursement	Add Warrant Article			
		-			
3357	Flood Control Reimbursement	Add Warrant Article			
		-			
3359	Other (Including Railroad Tax)	Add Warrant Article			
		-			
3379	From Other Governments	Add Warrant Article			
		-			
State Funding Section Subtotal					

CHARGES FOR SERVICES					
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3401 - 3406	Income from Departments	Add Warrant Article	\$9,840	\$15,640	\$15,640
		-		\$15,640	\$15,640
3409	Other Charges	Add Warrant Article			
		-			
Charges for Services Section Subtotal			\$9,840	\$15,640	\$15,640

MISCELLANEOUS REVENUES					
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3501	Sale of Municipal Property	Add Warrant Article			
		-			



3502	Interest on Investments	?	Add Warrant Article				
			-				
3503 - 3509	Other	?	Add Warrant Article				
			-				
Miscellaneous Revenues Section Subtotal							

INTERFUND OPERATING TRANSFERS IN							
Account #	Source of Revenue	?	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3912	From Special Revenue Funds	?	Add Warrant Article				
			-				
3913	From Capital Projects Funds	?	Add Warrant Article				
			-				
3914	From Enterprise Funds	?	Add Warrant Article				
	Sewer - (Offset)		-				
	Water - (Offset)		Add Warrant Article				
			-				
	Electric - (Offset)		Add Warrant Article				
			-				
	Airport - (Offset)		Add Warrant Article				
			-				
3915	From Capital Reserve Funds	?	Add Warrant Article				
			-				



3916	From Trust & Fiduciary Funds	?	Add Warrant Article				
			-				
3917	Transfers from Conservation Funds	?	Add Warrant Article				
			-				
Interfund Operating Transfers In Section Subtotal							

OTHER FINANCING SOURCES							
Account #	Source of Revenue	?	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3934	Proceeds from Long Term Bonds & Notes	?	Add Warrant Article		\$150,000	\$150,000	
			-				
	Amounts Voted from Fund Balance		Add Warrant Article		\$150,000	\$150,000	
			-				
	Estimated Fund Balance to Reduce Taxes		Add Warrant Article				
			-				
Other Financing Sources Section Subtotal					\$150,000	\$150,000	

TOTAL ESTIMATE REVENUES AND CREDITS				\$9,840	\$165,640	\$165,640	
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ACCOUNT SUMMARY

Appropriations	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government	\$20,125	\$20,654	\$16,500		\$16,500	
Public Safety						
Airport/Aviation Center						
Highways and Streets	\$15,000	\$13,653	\$15,000		\$15,000	
Sanitation						
Water Distribution and Treatment	\$17,000	\$15,029	\$25,000		\$25,000	
Electric						
Health and Welfare						
Culture and Recreation	\$3,500	\$1,799	\$2,500		\$2,500	
Conservation						
Debt Service	\$44,000	\$44,827	\$44,500		\$44,500	
Capital Outlay	\$1,500		\$158,000		\$158,000	
Interfund Operating Transfers Out						
Special Warrant Articles	\$1,000		\$1,000		\$1,000	
Individual Warrant Articles						
Revenues	Actual Revenues Prior Year		Selectmen's Estimated Revenues		Budget Committee's Estimated Revenues	
Taxes						
Licenses, Permits and Fees						
State Funding						
Charges for Services		\$9,840		\$15,640		\$15,640
Miscellaneous Revenues						
Interfund Operations Transfers In						
Other Finance Sources				\$150,000		\$150,000



BUDGET SUMMARY

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$101,125	\$261,500	\$261,500
Special Warrant Articles Recommended	\$1,000	\$1,000	\$1,000
Individual Warrant Articles Recommended			
TOTAL Appropriations Recommended	\$102,125	\$262,500	\$262,500
Less: Amount of Estimated Revenues & Credits	\$9,840	\$165,640	\$165,640
Estimated Amount of Taxes to be Raised	\$92,285	\$96,860	\$96,860



Does the budget include **Collective Bargaining Cost Items**? Yes No
 Does the budget include **RSA 32:18-a Bond Overrides**? Yes No
 Does the budget include **RSA 32:21 Water Costs**? Yes No

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE	
Total recommended by Budget Committee:	\$262,500
Less Exclusions:	
Principal: Long-Term Bonds & Notes:	\$35,000
Interest: Long-Term Bonds & Notes:	\$9,500
Capital outlays funded from Long-Term Bonds & Notes	\$150,000
Mandatory Assessments	
Total Exclusions	\$194,500
Mandatory Water & Waste Treatment Facilities (RSA 32:21)	
Amount Recommended (Prior to Meeting)	
Amount Voted (Voted at Meeting)	
Amount voted over recommended amount	\$0
Maximum Allowable Appropriations Voted At Meeting	\$269,300



SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work backwards

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5950
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Village District:

Original Date

Revision Date

PREPARER'S INFORMATION

Preparer's Name

Phone Number

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Email (optional)



Village District Values		
Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?		
	Number of Acres	Assessed Valuation
1-A Current Use (At current values) RSA 79-A ?	13.17	\$1,810
1-B Conservation Restriction Assessment RSA 79-B ?		
1-C Discretionary Easements RSA 79-C ?		
1-D Discretionary Preservation Easements RSA 79-D ?		
1-E Taxation of Land Under Farm Structures RSA 79-F ?		
1-F Residential Land (Improved and Unimproved) ?	122.98	\$4,617,000
1-G Commercial/Industrial Land (excluding Utility Land) ?		
1-H Total of Taxable Land ?	136.15	\$4,618,810
1-I Tax Exempt and Non-Taxable Land ?	94.31	\$534,080
Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?		
	Number of Structures	Assessed Valuation
2-A Residential ?		\$9,237,700
2-B Manufactured Housing as defined in RSA 674:31 ?		
2-C Commercial/Industrial (excluding Utility buildings) ?		
2-D Discretionary Preservation Easements RSA 79-D ?		
2-E Taxation of Farm Structures RSA 79-F ?		
2-F Total of Taxable Buildings ?		\$9,237,700
2-G Tax Exempt and Non-Taxable Buildings ?		\$255,400
Utilities and Timber ?		
		Assessed Valuation
3-A Utilities ?		
3-B Other Utilities ?		
4 Mature Wood and Timber RSA 79:5 ?		
5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?		\$13,856,510



Exemptions			
		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?		
7	Improvements to Assist the Deaf RSA (72:38-b V) ?		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?		
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ?			\$13,856,510
Summation of Exemptions ?			
	Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?		
13	Elderly Exemption (RSA 72:39-a & b)		
14	Deaf Exemption (RSA 72:38-b) ?		
15	Disabled Exemption (RSA 72:37-b) ?	1	\$13,400
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?		
17	Solar Energy Systems Exemption (RSA 72:62) ?	2	\$13,500
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?		
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?		
20) Total Dollar Amount of Exemptions (sum of lines 12-19)			\$26,900
Calculations			
21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)			\$13,829,610
Notes:			



NEW DURHAM - Copple Crown Village

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Preparer's Signature and Title

Date

- Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature

Submit

Please save and e-mail the completed PDF form to equalization@dra.nh.gov

Print

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487**



REPORT OF APPROPRIATIONS ACTUALLY VOTED

Form Due Date: **20 Days after the TOWN/VILLAGE MEETING**

Instructions

Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the entity's contact information
- Enter the preparer's information

Account Codes:

- Enter the *Warrant Article Number(s)* and other required information for each applicable account code
- Select the "Add Warrant Article" button to add additional *Warrant Articles* to the account code

For Assistance Please Contact:

DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

http://www.revenue.nh.gov/munc_prop/municipalservices.htm

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Village District:

PREPARER'S INFORMATION ?

First Name	Last Name
<input type="text" value="Christopher"/>	<input type="text" value="LaPierre"/>

Street No.	Street Name	Phone Number
<input type="text" value="81"/>	<input type="text" value="Mountain Drive"/>	<input type="text" value="(603) 569-3772"/>

Email (optional)



APPROPRIATIONS AS VOTED

GENERAL GOVERNMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4130 - 4139	Executive ?	Add Warrant Article	\$5,500
		- <input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
4150 - 4151	Financial Administration ?	Add Warrant Article	
		- <input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
4153	Legal Expense ?	Add Warrant Article	\$1,500
		- <input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
4155 - 4159	Personnel Administration ?	Add Warrant Article	
		- <input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
4194	General Government Buildings ?	Add Warrant Article	\$6,000
		- <input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
4196	Insurance ?	Add Warrant Article	\$3,500
		- <input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
4197	Advertising & Regional Association ?	Add Warrant Article	
		- <input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
4199	Other General Government ?	Add Warrant Article	
		- <input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
General Government Subtotal			\$16,500

PUBLIC SAFETY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4210-4214	Police ?	Add Warrant Article	
		- <input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
4215-4219	Ambulance ?	Add Warrant Article	
		- <input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
4220-4229	Fire ?	Add Warrant Article	
		- <input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>



4290-4298	Emergency Management ?	Add Warrant Article	
		-	
4299	Other (Including Communications) ?	Add Warrant Article	
		-	
Public Safety Subtotal			

HIGHWAYS AND STREETS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4311	Administration ?	Add Warrant Article	
		-	
4312	Highways & Streets ?	Add Warrant Article	\$15,000
		-	\$15,000
4313	Bridges ?	Add Warrant Article	
		-	
4316	Street Lighting ?	Add Warrant Article	
		-	
4319	Other ?	Add Warrant Article	
		-	
Highways and Streets Subtotal			\$15,000

SANITATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4321	Administration ?	Add Warrant Article	
		-	
4323	Solid Waste Collection ?	Add Warrant Article	
		-	
4324	Solid Waste Disposal ?	Add Warrant Article	
		-	
4325	Solid Waste Clean-up ?	Add Warrant Article	
		-	



4326-4328	Sewage Collection & Disposal ?	Add Warrant Article	
		-	
4329	Other Sanitation ?	Add Warrant Article	
		-	
Sanitation Subtotal			

WATER DISTRIBUTION AND TREATMENT ?			
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4331	Administration ?	Add Warrant Article	
		-	
4332	Water Services ?	Add Warrant Article	\$25,000
		-	\$25,000
4335	Water Treatment ?	Add Warrant Article	
		-	
4338 - 4339	Water Conservation & Other ?	Add Warrant Article	
		-	
Water Distribution and Treatment Subtotal			\$25,000

HEALTH ?			
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4411	Administration ?	Add Warrant Article	
		-	
4414	Pest Control ?	Add Warrant Article	
		-	
Health Subtotal			

CULTURE AND RECREATION ?			
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4520 - 4529	Parks & Recreation ?	Add Warrant Article	\$2,500
		-	\$2,500



4589	Other Culture & Recreation ?	Add Warrant Article	
		-	
Culture and Recreation Subtotal			\$2,500

DEBT SERVICE ?			
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4711	Principal Long Term Bonds & Notes ?	Add Warrant Article	\$35,000
		-	\$35,000
4721	Interest Long Term Bonds & Notes ?	Add Warrant Article	\$8,000
		-	\$8,000
4723	Interest on Tax Anticipation Notes ?	Add Warrant Article	
		-	
4790 - 4799	Other Debt Service ?	Add Warrant Article	\$1,500
		-	\$1,500
Debt Service Subtotal			\$44,500

CAPITAL OUTLAY ?			
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4901	Land ?	Add Warrant Article	
		-	
4902	Machinery, Vehicles, & Equipment ?	Add Warrant Article	\$7,000
		-	\$7,000
4903	Buildings ?	Add Warrant Article	\$1,000
		-	\$1,000
4909	Improvements Other Than Buildings ?	Add Warrant Article	\$150,000
		-	\$150,000
Capital Outlay Subtotal			\$158,000



OPERATING TRANSFERS OUT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4912	To Special Revenue Fund ?	<input type="text" value="Add Warrant Article"/> <input type="text" value="-"/> <input style="width: 50px;" type="text"/>	<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
4913	To Capital Projects Fund ?	<input type="text" value="Add Warrant Article"/> <input type="text" value="-"/> <input style="width: 50px;" type="text"/>	<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
4914	To Proprietary Fund ?		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
	Sewer	<input type="text" value="Add Warrant Article"/> <input type="text" value="-"/> <input style="width: 50px;" type="text"/>	<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
	Water	<input type="text" value="Add Warrant Article"/> <input type="text" value="-"/> <input style="width: 50px;" type="text"/>	<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
4915	To Capital Reserve Fund ?	<input type="text" value="Add Warrant Article"/> <input type="text" value="-"/> <input style="width: 50px;" type="text" value="2"/>	<input style="width: 100%; height: 20px;" type="text" value="\$1,000"/> <input style="width: 100%; height: 20px;" type="text" value="\$1,000"/>
4916	To Expendable Trust Funds/Fiduciary Funds ?	<input type="text" value="Add Warrant Article"/> <input type="text" value="-"/> <input style="width: 50px;" type="text"/>	<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Operating Transfers Out Subtotal			\$1,000
Total Voted Appropriations			\$262,500

You have reached the end of the the form. Please review all information for accuracy, then proceed to the signature process.



BUDGET SUMMARY	
Item	Appropriations As Voted
General Government	\$16,500
Public Safety	
Highways and Streets	\$15,000
Sanitation	
Water Distribution and Treatment	\$25,000
Health	
Culture and Recreation	\$2,500
Debt Service	\$44,500
Capital Outlay	\$158,000
Operating Transfers Out	\$1,000
Total Appropriations as Voted	\$262,500



New Durham - Cople Crown Village (325V1)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Christopher

Preparer's Last Name

LaPierre

Jun 9, 2014

Preparer's Signature and Title

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

CERTIFICATION OF APPROPRIATIONS VOTED

This is to certify that the information contained in this form, appropriations actually voted by the town/ city meeting, was taken from official records and is complete to the best of our knowledge and belief.. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

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Governing Body Member's Signature and Title

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlameau: shelly.gerlameau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487



**REVISED ESTIMATED REVENUES
(RSA 21-J:34)**

Form Due Date: **September 1, 2014**

Instructions

Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the preparer's information

Account Codes:

- Enter the *Warrant Article Number(s)* and *Estimated Revenue(s)* for each applicable account code
- Click the "Add Warrant Article" button to add additional *Warrant Articles* to the account code

Summary:

- Enter the *Unassigned Fund Balance* (unreserved)
- Enter any *Emergency Appropriations* as dictated by RSA 32:11
- Enter the *Warrant Article number(s)* and amounts of appropriations from the *Fund Balance*
- Enter the amount of *Fund Balance* to be used to reduce taxes

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Village District:

PREPARER'S INFORMATION ?

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



REVENUE FROM TAXES ?	Related Warrant Article #	Estimated Revenue
3190 Interest and Penalties on Delinquent Taxes ?	Add Warrant Article	
	-	
Taxes Subtotal		

REVENUE FROM LICENSES, PERMITS, AND FEES ?	Related Warrant Article #	Estimated Revenue
3311-3319 From Federal Government ?	Add Warrant Article	
Source: <input style="width: 200px;" type="text"/>	-	
Licenses, Permits and Fees Subtotal		

REVENUE FROM STATE ?	Related Warrant Article #	Estimated Revenue
3351 Shared Revenues ?	Add Warrant Article	
	-	
3354 Water Pollution Grant ?	Add Warrant Article	
	-	
3359 Other (Including Railroad Tax) ?	Add Warrant Article	
Source: <input style="width: 200px;" type="text"/>	-	
3379 Intergovernmental Revenue ?	Add Warrant Article	
Source: <input style="width: 200px;" type="text"/>	-	
State Revenue Subtotal		

CHARGES FOR SERVICES ?	Related Warrant Article #	Estimated Revenue
3401-3404 Income from Departments ?	Add Warrant Article	\$10,868
	-	\$10,868
3409 Other Charges ?	Add Warrant Article	
Source: <input style="width: 200px;" type="text"/>	-	
Charges for Services Subtotal		\$10,868

MISCELLANEOUS REVENUES ?	Related Warrant Article #	Estimated Revenue
3501 Sale of Municipal Property ?	Add Warrant Article	
	-	
3502 Interest on Investments ?	Add Warrant Article	
	-	
3503-3509 Other ?	Add Warrant Article	
Source: <input style="width: 200px;" type="text"/>	-	



Miscellaneous Revenues Subtotal			
INTERFUND OPERATING TRANSFERS IN ?		Related Warrant Article #	Estimated Revenue
3912	From Special Revenue Funds ?	Add Warrant Article - <input style="width: 50px;" type="text"/>	<input style="width: 100px;" type="text"/>
3913	From Capital Projects Funds ?	Add Warrant Article - <input style="width: 50px;" type="text"/>	<input style="width: 100px;" type="text"/>
3914	From Enterprise Funds ?		<input style="width: 100px;" type="text"/>
	Sewer	Add Warrant Article - <input style="width: 50px;" type="text"/>	<input style="width: 100px;" type="text"/>
	Water	Add Warrant Article - <input style="width: 50px;" type="text"/>	<input style="width: 100px;" type="text"/>
	Electric	Add Warrant Article - <input style="width: 50px;" type="text"/>	<input style="width: 100px;" type="text"/>
	Airport	Add Warrant Article - <input style="width: 50px;" type="text"/>	<input style="width: 100px;" type="text"/>
	Other	Add Warrant Article	<input style="width: 100px;" type="text"/>
	Explanation: <input style="width: 200px;" type="text"/>	- <input style="width: 50px;" type="text"/>	<input style="width: 100px;" type="text"/>
3915	From Capital Reserve Funds ?	Add Warrant Article - <input style="width: 50px;" type="text"/>	<input style="width: 100px;" type="text"/>
3916	From Trust & Fiduciary Funds ?	Add Warrant Article - <input style="width: 50px;" type="text"/>	<input style="width: 100px;" type="text"/>
Interfund Operating Transfers In Subtotal			
OTHER FINANCING SOURCES ?		Related Warrant Article #	Estimated Revenue
3934	Proceeds From Long Term Bonds & Notes ?	Add Warrant Article - <input style="width: 50px;" type="text"/>	\$150,000 <input style="width: 100px;" type="text"/>
Other Financing Sources Subtotal			\$150,000
SUBTOTAL OF REVENUES			\$160,868



REVISED ESTIMATED REVENUES SUMMARY			
	SUBTOTAL OF REVENUES		\$160,868
<i>Unassigned Fund Balance (unreserved)</i>			
<i>Less Emergency Approp. (RSA 32:11)</i>			
<i>Less Voted from Fund Balance</i>	Add Warrant Article		
	-		
<i>Less Fund Balance to Reduce Taxes</i>			
<i>Fund Balance Retained</i>			
TOTAL REVENUES AND CREDITS			\$160,868
Requested Overlay (RSA 76:6)			



New Durham - Coppel Crown Village (325V1)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Christopher

Preparer's Last Name

LaPierre

Sep 12, 2014

Preparer's Signature and Title

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487**

Town of New Durham, New Hampshire



General Administration

TOWN OF NEW DURHAM FEE SCHEDULE

TRANSFER STATION FEES HOUSEHOLD ITEMS CHARGES

Refrigerators	\$15 each	Mattresses & box springs – single or full	\$5 each
Freezers	\$15 each	Mattresses & box springs – queen or king	\$7 each
Microwaves	\$15 each	Sofas – 2 seats	\$5 each
Water coolers - freon	\$5 each	Sofas – 3 seats	\$6 each
Toilets	\$3 each	Sleep sofas	\$10 each
Water Coolers, Freon	\$5 each	Stuffed chairs	\$5 each
Televisions/Monitors – less than 20 inches	\$10 each	Wooden chairs	\$5 each
PC Towers	\$15 each	Sleep chair	\$7 each
Telecommunication Equipment	\$2 each	Arm chair	\$5 each
Word processor/Electric typewriter	\$3 each	Recliner	\$7 each
Hi-Fi separates, amplifier, cassette deck, etc	\$2 each	Large dining table	\$5 each
Player table top size radio speakers	\$2 each	Medium kitchen table	\$5 each
PC Accessories (keyboard, mouse)	\$1 each	Small cane or coffee table	\$5 each
Video, DVD, Games, console, digibox	\$4 each	Propane tanks – must be empty	\$5 each
Laptops	\$2 each	Tires - regular	\$3 each
Floor size speakers	\$5 each	Tires with rim	\$5 each
Mobile Phones or accessories (hand Held)	\$1 each	Tire over 17 inches	\$8 each
Musical instruments, keyboards, organs	\$20 each	Tires over 17 inches with rim	\$10 each

CONSTRUCTION & DEMOLITION DEBRIS CHARGES

For the disposal of the following materials:

Contractors and businesses shall show a copy of a New Durham Building Permit proving the source of construction & demolition debris or sheetrock and shingles. A limit of 4 cubic yards per permit.

Contractors, businesses and home remodeling generating more than 4 cubic yards of construction & demolition debris or sheetrock and shingles shall use a waste removal service to dispose of their materials.

Includes painted/unpainted wood, carpets, etc \$1 per cubic foot.

Pickup Trucks with 6 ft. bed	\$40	Pickup Trucks with 8 foot bed	\$50
Cab & chassis truck with platform and /or dump cart beds, not to exceed 17,500 GVW			\$60

Load exceeding the height of the manufacturer's truck will be charged an additional \$1.00 cubic foot.

Shingles or Sheetrock Charges	\$2 per cubic ft		
Pickup Trucks with 6 foot bed	\$80	Pickup Trucks with 8 foot bed	\$100
Cab & chassis truck with platform and /or dump cart beds, not to exceed 17,500 GVW			\$120

Load exceeding the height of the manufacturers' truck will be charged an additional \$2.00 cubic ft.

TRANSFER STATION DECALS

Transfer Station/Beach Decal (Pay at Town Hall)	\$2
Guest Transfer Station Decal (Pay at Town Hall)	\$5

**Note: The Transfer Station does not accept cash on the premises. Check Only.
Transfer Station coupons can be purchased for cash at the Town Clerk's office.**

TOWN OF NEW DURHAM FEE SCHEDULE

PLANNING AND ZONING

Note: Standard Application fees include: Abutters, Newspaper, Administration & Recording Fees (if required)

Subdivision Application Fee	\$90	Newspaper Notice	\$75
Subdivision Lot Fees (each lot)	\$90	Recording Fees	variable
Lot Line Adjustment Application Fee	\$45	Site Plan Review Application	\$75-\$100
Variance Application	\$25	Home Occupation Application	\$25
Special Exemption	\$25	Excavation Application	\$50
Conditional Use Permit	\$100	Administrative Fee	\$25

Notice of Abutters (each) \$5 per envelope. All envelopes must be addressed by the applicant and already have all of the stamps for certified/return receipt on them. Both certified return receipt mail forms must be correctly filled out by the applicant.

BUILDING INSPECTION FEES

Calculation of value used to determine permit fee:

Residential Building	\$70 per square foot	Non-Livable Space	\$35 per square foot
Remodeling	\$30 per square foot	Porches/Decks/Sheds, etc.	\$20 per square ft
Manufactured/Mobile homes:	The Bill of Sale is required		
Commercial Structures/Buildings	Copy of contract required		
Building Permit		\$30 flat fee plus \$5 per \$1000 value	
Electrical Permit		\$50 flat fee includes temp, permanent & upgrade	
Plumbing Permit		\$50 flat fee	
Re-Inspection Fee		\$25 after requiring a 3 rd inspection	
Re-roof/Siding/Windows		\$25 per permit	
Swimming pool Permit		\$50 flat fee	
Demolition Permit		\$25 flat fee	
Removal of Stop Work Order/Legal Notice		\$200 flat fee	
Start work without Permit		\$200 flat fee plus two times the permit fee	
Revision of Permit		\$25 flat fee	
Extensions/Renewals of Permits		One half the original fee if done by expiration date	
Extensions/Renewals of Permits		Full permit fee if done after expiration date	
Septic Plan Review		\$25 flat fee	
Sign Permit		\$25 flat fee	
Required Health Inspection		\$25 flat fee	
Chimney/Vent & Fireplace Permit		\$25 flat fee	
Mechanical/Gas/ Chimney Permit		\$25 flat fee	
Burner Replacement		\$25 flat fee	
Temp C/O		\$2 per day	
Impact Fee		\$2.34 per square foot	

LIBRARY FEES

Copies from the computer	\$0.10	Copies (per page)	\$.15
Fax (per page – no charge for cover sheet)	\$1		

ORDINANCE AND REGULATION FEES

Zoning and Land Use Ordinance	\$1	Subdivision Regulations	\$2
Telecommunications Facility Ordinance	\$1	Building Code Regulations	\$1
Mobile Home Park Ordinance	\$2	Excavation Regulations	\$1
Roadway Related Subdivision Regulations	\$2	Wetlands Town Application Fee	\$16
Site Plan Review Regulations	\$2	Impact Fee Regulations	\$1
Storm Water Management & Erosion Control Regulations	\$1		

TOWN OF NEW DURHAM FEE SCHEDULE

ASSESSING FEES

Tax Cards (8 ½" x 11")	\$1 each	Map/Lot Index (legal size)	\$35
Tax Maps (11" x 17")	\$1 each	Map/Lot Index on Disk	\$25
Full Set of Tax Maps	\$35	Map/Lot Index E-mailed	\$25

TOWN CLERK FEES

Municipal Agent Fee (State portion done at Town Hall) \$3			
Vehicle Title Application State Fee	\$25	Vehicle Title Application Town Fee	\$2
Copy of MV Registration State Fee	\$15	Copy of MV Registration Town Fee	\$3
OHRV/Snowmobile Fee to Town	\$3	Boat Fee to Town	\$5
Transfer Station Coupons - \$1, \$5 & \$10 coupons (purchased at the Town Hall)			
Marriage License	\$45		
Copy of Vital Record	\$15	Subsequent Copies	\$10
Dog License			
Not Spayed/Not Neutered	\$9	Spayed/Neutered	\$6.50
Puppy (7 months or younger)	\$6.50	Group License (5 or more dogs)	\$20
Dog License Late Fee - Additional \$1 per month overdue		Dog License Civil Forfeiture	\$25
Returned Check	\$25	Voter's Checklist Information	\$25
Notary Fees	Free	Copy of Filmed Meeting on DVD	\$2
Photocopy \$.50 each for first 2 -\$.20 each additional		Driveway Permit	\$10
Transfer Station/Beach Decal	\$2	Aqua-therm Permit	\$.50
Blasting Permit	Free	Raffle Permit	Free
Hawkers/Peddlers Permit first time fee is \$100 per year		Hawkers/Peddlers Permit: renewal fee	\$50
Hawkers/Peddlers Penalty: \$200 for each violation times the number of days violation occurred			

CEMETERY FEES

Adult Grave Opening (during working hours)	\$300	Burial for a Cremation Container	\$50
Child Grave Opening (during working hours)	\$100	Disinterment	\$600
Cremation Opening (during working hours)	\$50	Purchase a Lot in Sections A, B and C	\$500

Resale of purchased lots is strictly prohibited. The owner may return the space to the Town and receive compensation in the same amount the owner paid for the lot. Re-sale by the Town of returned lots will be at the current rate of \$500.

POLICE DEPARTMENT FEES

Concealed Weapons Permit (Four Years)	\$10	Video or Audio CD	\$20
Detail Pay (Officer & vehicle per hour)	\$55	Diagrams	\$10
Basic Two Page Report	\$5	Finger Prints (Non Criminal)	\$5
Additional Page	\$1	Photos (on CD)	\$10
Accident Report	\$15	Photos (on photo paper)	\$10
		Photos (on copy paper)	\$5

**RESTORATION
OF
INVOLUNTARILY MERGED LOTS
HB – 316 NOTICE**

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more contiguous lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).

LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

MAP-LOT	LOCATION	AREA	DATE	BOOK /PAGE	ASSESSED VALUE
265-026-000	Alton Town Line	2.00	11/07/2013	4178/0659	\$2,500
265-027-000	Alton Town Line	0.69	11/07/2013	4178/0660	\$900
250-104-000	Birch Hill Road	1.88	03/04/2013	4103/0975	\$52,300
250-111-000	13 Birch Hill Road, L&B	0.41	03/04/2013	4103/0983	\$65,400
244-064-000	139 Birch Hill Road, L&B	5.00	07/01/2013	4145/0872	\$279, 300
235-041-000	Brienne Road, Land	1.84	07/11/2002	2541/0486	\$42,200
210-033-000	Deer Lane, Land	0.425	11/07/1997	1965/0020	\$12,600
216-004-000	Devils Den, Land	21.00	07/11/2002	2541/0487	\$35,000
210-079-000	Franconia Drive, Land	0.474	07/11/2002	2541/0488	\$16,300
210-097-000	Franconia Drive, Land	0.521	07/11/2002	2541/0490	\$17,700
210-039-000	Franconia Drive, Land	0.348	07/11/2002	2541/0489	\$15,200
210-075-000	Franconia Drive, Land	0.352	11/12/1998	2056/0710	\$3,400
210-078-000	5 Franconia Drive, L&B	0.381	01/01/2011	3897/0287	\$84,800
210-084-000	Franconia Drive, Land	0.34	10/10/2014	4249/0018	\$15,200
210-085-000	Franconia Drive, Land	0.34	10/10/2014	4249/0019	\$15,200
210-136-000	Garmish Drive, Land	0.490	07/11/2002	2541/0492	\$6,600
209-062-000	Garmish Drive, Land	0.540	07/11/2002	2541/0491	\$8,000
234-069-000	Grove Road, Land	0.43	11/12/1998	2056/0708	\$12,400
209-060-000	Innsbruck Drive, Land	0.422	07/11/2002	2541/0491	\$10,800
209-063-000	Innsbruck Drive, Land	0.45	03/04/2013	4103-0980	\$10,700
209-064-000	Innsbruck Drive, Land	0.504	11/07/2013	4178-0658	\$11,400
210-125-000	Innsbruck Drive, Land	0.459	01/05/2004	2924/0003	\$1,800
210-104-000	Innsbruck Drive, Land	0.492	09/26/1978	1022/0501	\$5,800
210-111-000	Innsbruck Drive, Land	0.617	07/11/2002	2541/0494	\$2,200
210-112-000	Innsbruck Drive, Land	0.514	11/12/1998	2056/0709	\$2,000
210-114-000	Innsbruck Drive, Land	0.53	10/10/2014	4249 0017	\$2,100
210-128-000	Innsbruck Drive, Land	0.489	11/19/2006	3448/0789	\$30 CU
210-130-000	Innsbruck Drive, Land	0.468	07/11/2002	2541/0493	\$1,800
210-140-000	Interlaken Drive, Land	11.60	10/19/2006	3448/0787	\$720 CU
210-058-000	Interlaken Drive, Land	0.455	10/19/2006	3448/0788	\$30 CU
209-046-000	Kings Highway, Land	54.00	10/19/2006	3448/0790	\$6,630
206-023-000	Kings Highway, Land	0.14	-	-	\$4,300
209-102-000	Lucerne Lane, Land	0.631	07/11/2002	2541/0495	\$3,600
209-104-000	Lucerne Lane, Land	0.515	02/05/2009	3709/0036	\$3,600
240-056-000	Merrymeeting Road, Land	0.20	11/07/1997	1965/0022	\$17,200
205-047-000	91 Mountain Drive, L&B	0.36	03/04/2013	4103/0979	\$15,200
210-103-000	Mountain Drive, Land	0.21	12/05/1995	1836/0121	\$10,200
210-037-000	Mountain Drive, Land	0.356	12/05/1995	1836/0119	\$14,900
210-081-000	Mountain Drive, Land	0.377	11/07/2013	4178/0657	\$15,600
209-094-000	Mountain Drive, Land	0.516	07/11/2002	2541/0496	\$15,300
101-046-000	North Shore Road, Land	0.44	03/04/2013	4103/0982	\$172,100
108-025-026	North Shore Road, Land	0.51	03/04/2013	4103/0981	\$40,100
253-030-000	241 Old Bay Road, L&B	1.90	01/11/2011	3897/0290	\$49,800
260-010-000	116 Ridge Road, L&B	2.01	03/04/2013	4103/0976	\$165,800
209-068-000	Saint Moritz Road, Land	0.881	07/11/2002	2541/0498	\$18,000
209-076-000	Saint Moritz Road, Land	0.692	07/11/2002	2541/0497	\$17,500
209-079-000	Saint Moritz Road, Land	0.448	01/11/2011	3897/0289	\$15,200
252-070-000	Tash Road, Land	1.20	10/10/2014	4249/0020	\$6,800
267-023-000	105 Ten Rod Road, L&B	3.00	01/11/2011	3897/0288	\$51,500
TOTAL ACQUIRED THROUGH TAX COLLECTOR'S DEEDS					\$1,377,710.00

CU~ Current Use Assessment

NEW DURHAM BIRTHS

Date of Birth	Child's Name	Parent's Name	Birth Place
January 18:	GRACE MARIE LUCKERN	Laurie Luckern	Concord
February 19:	MIA SHANNON FISH	Benjamin Fish Jerusha Fish	Rochester
February 19:	GRANT PHILLIPS BELANGER	William Belanger III Annette Belanger	Rochester
March 12:	GEMMA LEE HOUSEL	Kelsey Housel	Rochester
April 22:	LANDAN MICHAEL PELUSO	Patrick Peluso Magan Peluso	Rochester
June 10:	COHEN LLOYD MAYNARD	Christopher Maynard Caroline Maynard	Rochester
July 5:	MIRA MOON CARDINAL	Samuel Cardinal Jamie Smith	Dover
July 8:	HALLE MAE BALSER	Chad Balsler Annalese Balsler	Rochester
August 20:	ISABELLA LEIGH TROILA	Joseph Troila Jr. Alicia Young	Rochester
August 26:	BROOKLYN MARLEY LAMPARTER	Alexander Lamparter Ashley Schlottmann	Rochester
September 4:	RHANA CARR BOOTH	Robert Booth Tonya Booth	Concord
September 21	AVA NATALIA HERNANDEZ	Andrew Hernandez Alicia Hernandez	Rochester
October 2:	LOGAN ROBERT BAMFORD	Eric Bamford Jaime Bamford	Dover
October 24:	MADELYN GRACE WELDON	Allen Weldon Marcie Jenkins	Manchester

NEW DURHAM BIRTHS

November 12:	LAYLA MATTESON FOLGER	Branden Folger Tara Funk-Folger	Dover
November 18:	PARKER ANTHONY BISSON	Corey Bisson Kelly Bisson	Rochester
November 25:	OLIVER RYAN CARON	Ryan Caron Jessica Bourassa	Rochester
December 3:	CAMDEN FINN HILLS	Jason Hills Kaitlyn Hills	Rochester
December 16:	WAYLON THEODORE GREYMONT WEATHERS	Zackary Weathers Jacquelyn Greymont	Dover
December 18:	BLAKE HUDSON ROGERS	Bart Rogers Danielle Rogers	Dover
December 19:	ANNEMARIE LOUISE GELINAS	Richard Gelinas Lisa Gelinas	Concord



Baby Taking First Steps by the Pond

NEW DURHAM MARRIAGES 2014

<u>NAMES</u>	<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>	<u>DATE</u>
ROGER R. LAVIGNE JAMES M. VEZINA	New Durham, NH New Durham, NH	Dover	May 25
BENNING N. TIERNEY APRIL A. BEAUREGARD	New Durham, NH New Durham, NH	New Durham	June 27
DARRYL R. MOORE EMILY C. SEIGARS	New Durham, NH New Durham, NH	Moultonborough	June 29
EVAN P. DAVIS ASHLEY I. PARK	New Durham, NH New Durham, NH	Farmington	August 9
CURTIS M. RICHARD STEPHANIE L. KEARNS	New Durham, NH New Durham, NH	Farmington	October 11
THOMAS A. PERILLO KELLIE HUDSON	New Durham, NH New Durham, NH	Salem	October 26



Honeymoon on the Lake

NEW DURHAM DEATHS

<u>Decedent's Name</u>	<u>Date of Death</u>	<u>Place of Death</u>
BRANDY MESSIER	January 12	New Durham
MARY ALBERT	February 6	Dover
DIANNA HAMER	March 2	New Durham
CHARLES BICKFORD	May 19	New Durham
KRIS TEDEMAN	May 22	Rochester
EVERETT ROGERS	July 10	Rochester
EDWARD LAPAGE	August 1	New Durham
PAUL DUMONT	August 19	Manchester
ALICE BURBANK	September 29	Laconia
MARGARET HYNES	November 1	New Durham
RUTH MORRIS	November 7	Rochester
CONSTANCE LARRABEE	November 14	New Durham
DONALD ROQUES	December 19	Portsmouth



Pollard Weeping Willow

PROPERTY TAX PROGRAMS

Abatements: Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportional to other similar properties may apply to the Board of Selectmen for an abatement. Forms are available at the assessing office or www.nh.gov/btla/forms. Deadline March 1st.

Tax Exemption and Tax Credit applications must be filed with the assessing office for the tax year. The amount of a tax credit is subtracted from the property tax bill. An exemption is an amount deducted from the assessed value of the property. Forms are available at the assessing office or www.nh.gov/revenue/forms. Deadline-April 15th for the current tax year.

Veteran's Tax Credit: \$500

RSA 72:28

For those who served at least 90 days in a qualifying war or armed conflict; or earned an armed forces expeditionary medal or theater of operations medal, ribbon, or badge; or for those who was terminated from armed forces because of a service-connected disability; or the spouse of such resident *and there are other eligibility requirements*. Need a copy of DD214. Resident in NH for at least one year preceding April 1.

Veteran's Service Connected Total Disability Credit: \$1,400

RSA 72:35

Total and permanent disability that is connected to his or her service in the military, Veteran must furnish the selectmen with certification of total and permanent disability from the U.S. Department of Veterans' Affairs or the spouse of such resident *and there are other eligibility requirements*. Resident in the state for at least one year preceding April 1

Exemption for the Blind \$1,500

RSA 72:37

Person who is legally blind as determined by the Blind Services Program, Bureau of Vocational Rehabilitation of the Department of Education *and there are other eligibility requirements*.

Exemption for the Disabled: \$13,400

RSA 72:37 B

Eligible under Title 11 or Title XVI of the Federal Social Security Act
Principal home, own or occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for a least five consecutive years. Resident in the state for at least five years, net income of not more than \$26,000 if single. Net income of not more than \$35,000 if married *and there are other eligibility requirements*.

Exemption for the Elderly:

RSA 72:43-f

65 years of age to 74 years	\$45,000
75 years of age to 79 years	\$65,000
80 years of age or older	\$90,000

Principal home, own or occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for a least five consecutive years. Own net assess not in excess of \$60,000, excluding the value of person's residence. Resident in the state for at least three years. Net income of not more than \$26,000 if single. Net income of not more than \$35,000 if married *and there are other eligibility requirements*.

Exemption for Solar Energy:

RSA 72:63

Exempt from the assessed value solar energy system as defined in RSA 72:61 *and there are other eligibility requirements*.

Low & Moderate Income Homeowner's Property Tax Relief: The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May 1 – June 30. Taxpayers can receive relief of a portion of the State Education Property Tax. You may be eligible for this program if you are single with an adjusted gross income equal to or less and \$20,000; married or filing head of household with a adjusted gross income equal to or less than \$40,000; own a home subject to the State Education Property Tax; and reside in the home on April 1st of the tax year. Forms are available at the assessing office or contact 271-2192 or www.nh.gov/revenue/forms/low-mod-program. Forms are required to be filed directly with the state.

NEW HAMPSHIRE'S RIGHT TO KNOW LAW

“Openness in the conduct of public business is essential to a democratic society. The purpose of [RSA 91-A- the Right to Know Law] is to ensure both the greatest possible public access to the actions, discussions and records of all public bodies, and their accountability to the people.” RSA 91-A:1

Meeting Notices: Notice of a Public Meeting shall be posted with time and place at least 24 hours in advance of the meeting, in two (2) legal places- one of which can be the Town’s website. **RSA 91-A:2 II**

Posting Minutes: Minutes should be available for public inspection no later than 5 business days after a public meeting. **RSA 91-A:4 IV** Non Public minutes must also be kept, unless the Board votes to **seal** them; they must be made available within 72 hours after the meeting. **RSA 91-A:3III**

A meeting is a quorum or a majority of the membership of a public body (Board, Commission, Committee) gathering in one place. Sometimes this happens by chance and that is all right as long as it was not convened for the purpose of discussing or acting upon matters of that public body. **RSA 91-A:2**

Electronic Participation: “A public body may, but is not required to, allow one or more members of the body to participate in a meeting by electronic or other means of communication for the benefit of the public and the governing body.” Example: by telephone or internet video. **RSA 91-A:2 III**

Availability: Every citizen during the regular or business hours of all public bodies or agencies, and on the regular business premises of such public bodies or agencies, has the right to inspect governmental records in the possession, custody, or control of such public bodies or agencies. There are exceptions to this law, and there is a fee associated with making copies. **RSA 91-A:4**

Statutory Reasons for going into Non Public Session:

RSA 91-A:3, II(a) The dismissal, promotion, or compensation of any public employee or the disciplining, or investigation of any charges against him or her, unless the employee affected (1) has a right to a public meeting, and (2) requests that the meeting be open, in which case the request shall be granted.

RSA 91-A:3, II(b) The hiring of any person as a public employee.

RSA 91-A:3, II(c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the board, unless such person requests an open meeting. This exemption shall extend to include any application for assistance or tax abatement or waiver of a fee, fine, or other levy, if based on inability to pay or poverty of the applicant.

RSA 91-A:3, II(d) Consideration of the acquisition, sale or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general community.

RSA 91-A:3, II(e) Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed against this board or any subdivision thereof, or against any member thereof because of his or her membership therein, until the claim or litigation has been fully adjudicated or otherwise settled

RSA 91-A:3, II(i) Consideration of matters relating to the preparation for and the carrying out of emergency functions

SCHEDULE OF TOWN PROPERTIES

TOWN PROPERTIES

<u>MAP - LOT</u>	<u>LOCATION</u>	<u>BUILDING</u>	<u>LAND</u>	<u>TOTAL</u>
250-001-000	Land, 4&6 Main Street Town Hall, Fire & Police	1,083,000	77,400	1,160,400
250-113-000	Land, 1 Birch Hill Road New Durham Public Library	259,800	51,000	310,800
252-066-000	Land, 56 Tash Road Highway Garage & Transfer Station	581,300	118,200	699,500
252-067-000	Land, Tash Road		15,900	15,900
251-022-000	Cemetery, Stockbridge Corner Road	3,600	48,000	51,600
250-011-000	Ball Field, 10 Smittys Way	15,400	87,100	102,500
232-003-000	Old Dump Lot, Merrymeeting Road		4,400	4,400
240-045-000	Old Dump Lot, Brackett Road		104,900	104,900
240-007-000	Old Dump Lot, Brackett Road		67,100	67,100
121-081-000	Land, South Shore Road		13,000	13,000
250-080-000	Water Hole, Birch Hill Road		1,500	1,500
234-082-000	Land & March Pond Dam, 361 Birch Hill Road	640,500	2,300	642,800
253-044-000	Land, 207 Old Bay Road Town Pound & Town Meeting House	69,300	62,300	131,600
119-035-000	Town Beach, 6 South Shore Road	500	333,500	334,000
119-044-000	Town Parking Lot, South Shore Road		41,000	41,000
109-059-000	Land, North Shore Road		4,100	4,100
265-006-000	Land, Berry Road		4,100	4,100
251-021-001	Land, Berry Road		45,000	45,000
250-017-001	Easement, Downing's Pond	100,000		100,000
TOTAL TOWN PROPERTIES		2,753,400	1,039,800	\$3,793,200

CONSERVATION LAND

<u>MAP - LOT</u>	<u>LOCATION</u>	<u>BUILDING</u>	<u>LAND</u>	<u>TOTAL</u>
251-023-000	Shirley Forest, Stockbridge Corner Road		144,500	144,500
251-021-000	Shirley Forest, Stockbridge Corner Road	10,400	190,000	200,400
252-042-000	Land, Drew Road		58,400	58,400
252-055-000	Land, Drew Road		66,000	66,000
TOTAL CONSERVATION LAND		10,400	458,900	\$ 469,300

TOTAL OF TOWN PROPERTIES & CONVERSATION LANDS \$ 4,262,500

TOWN OF NEW DURHAM

P.O.Box 207, New Durham, NH 03855
ph: 603-859-2091
fx: 603-859-6644

MUNICIPAL VOLUNTEER APPLICATION

New Durham Talent Bank Application *“Good Government starts with you!”*

If you are interested in serving on a town committee or wish to volunteer for any vacancy, please complete this form and mail it to:

Board of Selectmen, Talent Bank, PO Box 207, New Durham, NH 03855.

Name Home Telephone

Address

Committee Interest

Experience

Education or Special Training

Previous Municipal Offices held, or similar volunteer experiences

TOWN of NEW DURHAM, NH

TOWN MEETING MINUTES

MARCH 11 & 19, 2014

The New Durham Town Election was held on Tuesday, March 11, 2014 in the New Durham School Gymnasium, located at 7 Old Bay Road, New Durham, N.H. Moderator Cecile Chase called the Town Election to order at 8:00 AM and declared that the polls would remain open until 7:00 PM. Moderator Chase publicly inspected the town, state and school district's ballot boxes and then locked the three boxes for voting. The Moderator certified that the electronic count device and memory cards had passed the testing requirements, verified that all seals were intact, and that all access logs were signed. The moderator displayed the zero tape and turned on the counting device. The tape showed that the starting count for each candidate and planning board question was zero. The voting by official ballot included only Article 1 the election of town officers, Article 2 the SB2 question and Article 3 the two Planning Board amendments.

As per RSA 659:49, absentee ballots were processed after 1:00 PM. The Supervisors of the Checklist certified that there were one thousand nine hundred seventeen (1,917) registered voters on the checklist when the polls opened. Seventeen new voters registered at the polls with the Supervisors of the Checklist. At 7:15 PM Moderator Chase reported the preliminary results from the counting device tape. All ballots reviewed and the write-in votes were added to the totals. A total of five hundred forty four (544) ballots were cast, of which thirty-six (36) were absentee ballots. The Moderator declared that the Town Meeting would be recessed until 7:00 PM on Wednesday, March 12, 2014, **but due to inclement weather on Wednesday, March 12, 2014 the Moderator postponed the Town Meeting until the following Wednesday, March 19, 2014.**

ARTICLE 1: Election of Town Offices

To choose all necessary town officers for the ensuing year:
(By official ballot)

<u>Selectmen (3 Year Term)</u>		<u>(2) Library Trustee (3 Year Term)</u>	
David Bickford	342	John Michaud	355
Robert Kroepel	16	William Myers	354
Rudolph Rosiello	169	Write-in	0
George Gale (Write-in)	1	Blanks	379
Ron Gehl (Write-in)	1		
Dwight Jones (Write-in)	4	<u>(2) Planning Board (3 Year Term)</u>	
Jason Roy (Write-in)	1	Paul Raslavicus	309
Blanks	10	Robert Craycraft	347
		Lon Berry (Write-in)	2
<u>Moderator (2 Year Term)</u>		Julie Cardinal (Write-in)	1
Cecile Chase	444	Theresa Chabot (Write-in)	1
Lon Berry (Write-in)	1	George Gale (Write-in)	2
Linscott Fadden (Write-in)	1	Robert Kroepel (Write-in)	1
George Gale (Write-in)	1	Cathy Orlowicz (Write-in)	2
Blanks	97	Rudolph Rosiello (Write-in)	1
		Blanks	422

TOWN of NEW DURHAM, NH

TOWN MEETING MINUTES

MARCH 11 & 19, 2014

<u>Cemetery Trustee (3 Year Term)</u>	
Denis Martin	436
Kimberly Murray (Write-in)	1
Chester Porter (Write-in)	1
Katie Woods (Write-in)	1
Blanks	105

<u>Trustee of Trust Fund (3 Year Term)</u>	
Angela Pruitt	390
Jamie Bamford (Write-in)	1
Blanks	153

<u>Supervisor of the Checklist (6 Year Term)</u>	
Anneleen Loughlin	422
Write-in	0
Blanks	122

ARTICLE 2: SB 2

Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of New Durham on the second Tuesday of March? (By Official Ballot)
 Three fifths majority vote required.

YES	435
NO	95
Blanks	14
PASSED 82%	

Note: As required by RSA 40:14 the Public Notice was posted in at least two public places and published in the Foster's Daily Democrat Newspaper on February 6th and the Public Hearing was held on February 19th.

ARTICLE 3: Planning Board Amendments

Are you in favor of the adoption of amendments proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance as follows:

Amendment # 1. Are you in favor of the adoption of Amendment #1 proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance? (By Official Ballot)

To amend Article XXIII – ‘Documents’ - Table 7: Incorporated Documents to update the existing table with current dates and information.

YES	332
NO	140
Blanks	72
PASSED	

Amendment # 2. Are you in favor of the adoption of Amendment #2 proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance? (By Official Ballot)

To amend Article IV-B-8- ‘Residential-Recreational-Agricultural Lot Areas Required’ by deleting ‘unless the proposed home site meets current zoning requirements relative to frontage and lot size and the owner

TOWN of NEW DURHAM, NH

TOWN MEETING MINUTES

MARCH 11 & 19, 2014

has Planning Board approval under this Article.’ To read: “Lots of greater than ten (10) acres may be designated as woodlots or agricultural lots. Lots so designated may be used for the growing and/or harvesting of timber and/or for agriculture. Houses or camps may not be built on these lots. Motor homes, campers, or camp trailers may not be parked on such lots except during the working of the land and when unoccupied, they must be removed. Land so designated shall be exempt from the frontage requirements specified in Table 1: Minimum Road Frontage Requirements of the present New Durham regulations. A fifty (50) foot wide deeded right-of-way providing reasonable access from a town road will be considered adequate frontage and access for each such lot.”

YES	310
NO	173
Blanks	72
PASSED	

Summary of Governor Wentworth Regional School District ballot results:

<p>Article 1.</p> <p>(A) Brookfield School Board Member (3 years)</p> <p style="padding-left: 20px;">Wolfeboro School Board Member (3 years)</p> <p style="padding-left: 20px;">Wolfeboro School Board Member (3 years)</p> <p style="padding-left: 20px;">School Board Member-at Large (3 years)</p> <p>(B) School District Moderator (1 year)</p> <p>Article 2. CRF for Artificial Turf Field \$60,000</p> <p>Article 3. Building & Maintenance \$200,000</p> <p>Article 4. 10 Year Tuition Agreement 7-12 grades with Middleton School District</p> <p>Article 5. Operating Budget \$47,584,277</p>	<p>New Durham/GWRSD</p> <p>James B. Manning 228 of the 2926 votes</p> <p>Stacy Trites 225 of the 2379 votes</p> <p>Robert T. Jones 155 of the 800 votes</p> <p>Charlene Seibel 344 of the 2772 votes</p> <p>Randy Walker 396 of the 3219 votes</p> <p>PASSED</p> <p>PASSED</p> <p>PASSED</p> <p>PASSED</p>
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Summary of Special State Election for Executive Councilor results:

Democratic Michael J. Cryans	141 votes
Republican Joseph D. Kenney	360 votes
Write-ins	4 votes
Blanks	38

Reconvened Town Meeting - Pursuant to a foregoing warrant, the voters reconvened at 7:00 PM March 19th to act on the balance of warrant articles #3 through #12. The following town officials were present: Moderator Cecile Chase, Selectperson Chair Theresa Jarvis, Selectman David Swenson, Town Administrator Jeremy Bourgeois and Town Clerk Carole Ingham.

Moderator Cecile Chase reminded voters to check-in with the Supervisors of the Checklist in order to pick up their voter card. David Curry led the assembly in the Pledge of Allegiance.

Moderator Cecile Chase announced that Budget Committee Chairman David Curry was chosen for the Town’s Citizen of the Year. Cecile read the following statement written by Citizen of the Year Committee member Dorothy Veisel: “David Curry can be counted on to ask clarifying questions and is repeatedly called upon to supply the voters with background information and relevant information. This gentleman was a member of the first Advisory Capital Improvement Committee set up in 2007 and for

TOWN of NEW DURHAM, NH

TOWN MEETING MINUTES

MARCH 11 & 19, 2014

eight years town officials have relied heavily on his expertise and experience. He developed the spreadsheet and quarterly reporting system for the department heads which help improve accountability in departmental budgets. He has served town residents by his guidance and input on the Budget Committee. His dedication to service on this committee and his careful attention to the financial obligations and expensed of this town have kept us on a firm footing for many years. All of you who have either attended the Budget Committee or followed the proceeding on Channel 25, know the level of expertise, experience and energy he brings to this responsibility as well as the great sense of humor he uses to facilitate discussions and negotiate consensus as they deal with highly charged or sensitive issues. He is a truly humble man who never seeks or claims credit for his stewardship of the town budget. Perhaps I can add a few things you don't know about this gentle gentleman. He is in great athletic shape, loves to golf and has hiked the Appalachian Trail and after the fund raiser for former Fire Chief Brad Meyerriecks, the town hall staff wonders if he has had professional training in classical dance.”

David Curry expressed his surprise at winning the award and thanked the committee for electing him. David said he is honored to be a “budget facilitator”. David stated that the budgets that are prepared for our approval every year really are the work of more than one hundred people. The Board of Selectmen works hard on the budget and then the Budget Committee checks the Selectmen’s budget as the town’s legislative representatives. David is glad that the town has a better system to anticipate requirements and to save for a rainy day. “It’s an easy forty hours a year job.”

Parks and Recreation Chair Kristyn Bernier stated that “Volunteerism is a principal of donating time and energy for the benefit of other people in the community as a social responsibility rather than for any financial reward. It is not for pay, not for self interest, not for personal agenda or for attention. It is simple to give, working in conjunction with those around you to make the place you live, work, play and grow the best place that it can be”.

Bernier said that “...recreation is not “just games”. Recreation is the piece that feeds the identity of a community, takes care of a community’s mental and social well being. Recreation is imperative to the growth of our children. Being part of a team fosters commitment to something, responsibility to others, self challenge, meeting”.

Bernier announced that Celeste Chasse has been chosen for the Parks and Recreation’s Volunteer of the Year Award. Bernier stated “We have so many coaches who commit to giving our children the opportunity to be part of a team and learn a skill. I must mention several “go-to” people who always step up to the plate to make certain that the kids have teams each season. Like the Booths, Barbarisis, Copps, Perkins, Rapozas, Marks, Corneaus, Welchs and Bohmillers to name a few. This year one in particular coach stands out as our volunteer of the year. A role model who has given many hours over many years to the recreation department – as a commissioner, coach and go-to person. A person whose children are now in high school, but whose family helps out at many of our events, setting up, cleaning up and just being there to offer assistance. A person who is helping us to rebuild two sports programs and coaching teams despite no longer having children on the teams. A person willing to commit to these children, teaching , guiding, holding them accountable, enforcing that good sportsmanship is the cornerstone, pushing them to be better and strive to meet their potential as individual and as a team, teaching them to

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understand that good of the whole sometimes has to come before self. This year's volunteer who has gone above and beyond to make this a better community through recreation is Celeste Chasse."

Bernier thanked everyone "Who has given of themselves for the Recreation Department this year. Thank you to the volunteer commissioners who give so much time behind the scenes". She also gave a special thank you to retired commissioners Marcia Berry and Sheri Joy.

Moderator Chase then recognized the following retiring volunteers and former employees: Selectman Jeffrey Kratovil, Parks and Recreation Department Commissioners Marcia Berry and Sheri Joy, Treasurer Janet Thorell, Fire Chief Peter Varney, Highway Department/Solid Waste Office Manager Catherine Orlowicz, Library Trustees Richard Leonard and Fred Quimby, and Planning Board Alternate Cameron Quigley.

Moderator Chase also asked us to remember three citizens who died during the past year, all of whom had made sufficient contributions to the Town and to the State. Three people whose volunteer years - if added together - would have totaled well over one hundred years; Eloise Bickford, Dean Stimpson and Barbara Hunter.

The Moderator reviewed the Moderator's Rules for Town Meeting and a voice vote was taken for consensus of the moderator rule. Moderator Chase declared the motion passed.

Moderator Chase talked about democracy and that democracy requires compromise. Groups with different interests and opinions must be willing to sit down with one another and negotiate. In a democracy, one group does not always win everything it wants. Different combinations of groups win on different issues. Over time, everyone wins something. When you express your opinions, you should also listen to the views of other people, even people you disagree with. Everyone has a right to be heard. Don't be so convinced of the rightness of your views that you refuse to see any merit in another position. Consider different interests and points of view. People should question the decisions of the government, but not reject the government's authority."

The Moderator read the results of the Town Election, as stated above.

ARTICLE 4: Town's Operating Budget

Moved by Budget Committee Chairman David Curry and seconded by Selectperson Theresa Jarvis to see if the Town will vote to raise and appropriate the Budget Committee's recommended budget amount of **\$2,917,253**, which represents the Town of New Durham's operating budget. This article does not include special or individual articles addressed in other warrant articles. Majority vote required.

Estimated tax rate impact is \$5.33 per \$1,000 assessed evaluation.

The Board of Selectmen recommends this article by a 3-0 vote.

The Budget Committee recommends this article by a 5-1 vote.

Budget Committee Chairman David Curry explained that the Budget Committee recommended this article. This represents the second year that the town's budget has been reduced. The 2014 budget is

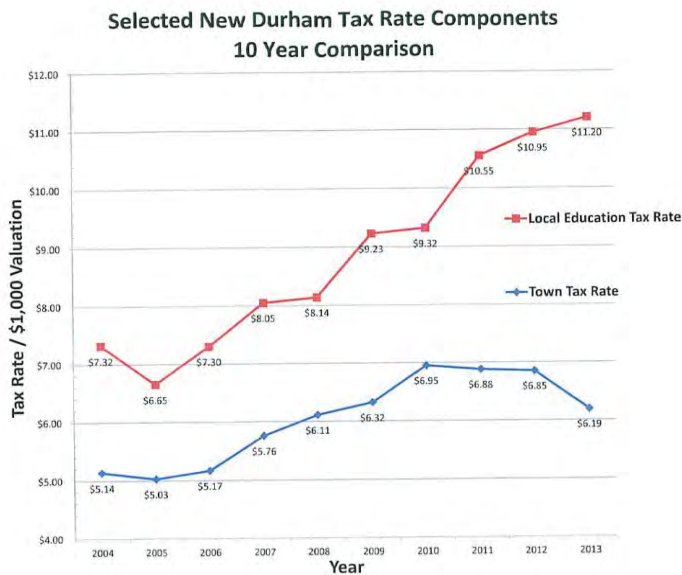
TOWN of NEW DURHAM, NH

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\$50,000 less than last year’s budget and it’s estimated that the town portion of the tax rate will be around \$6.00 per thousand. Major items that accounted for this saving: a better telephone set up; a number of part-time employees replaced full time employees and they deleted budget lines that had “out lived” their usefulness. The town used a zero based budgeting rationale. Example: the tax anticipation line had \$5,000 in it and the town hadn’t used it in ten years. So when using the zero based budgeting process, if we are not using the money we don’t continue budgeting for it.

Selectman David Swenson summarized the selectmen’s achievements during 2013. He spoke about the impact of the tax rate on the town citizens. He showed a graph (printed below). The tax rate is divided into four sections; the town rate, the state education rate, the local education rate and the county rate. He spoke about the two largest parts of the tax rate; the town operating rate and the local education rate. The local education rate has steadily increased during the last nine years. The town rate went up steadily for a several years and then plateaued and then went down slightly for a few years and by 2013 the BOS, Budget Committee, CIP, the Department Heads and employees worked collectively to provide the taxpayers of the New Durham largest tax rate reduction in ten years. The Board of Selectman applied one hundred thousand dollars of the unassigned fund balance to the 2013 tax rate while maintaining an 8%-9% reserve and working to assure sustainability of the tax rate. The school rate would have been even higher, however the Selectmen voted to use the Impact Fees to reduce the school rate during their meeting held on November 4, 2013.



March 2014

- Switched healthcare insurance vender resulting in a minimal impact to employees and significant cost saving to the town. The date of the BOS meeting was October 31st.
- Locked in fixed prices for propane (\$1.785) heating oil (\$3.275), gasoline (\$2.996), and diesel (\$3.445) thereby saving money and assuring managed energy costs for New Durham. Various dates.

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- Solid Waste disposal contract awarded for a three year period minimizing costs and controlling future increases. The date of the BOS meeting was October 21st.
- Locked in Worker's Company Liability Insurance with comparatively lowest impact to cost for 2014. The date of the BOS meeting was September 23rd.
- Reviewed and approved the updated Emergency Operation Plan. The date of the BOS meeting was July 1st.
- The K-9 Unit was approved without an increasing cost to the town. All costs are within current budget, donations or monies dedicated to law enforcement. The dog should be ready February/March of 2014 to aid in various law enforcement procedures. The date of the BOS meeting was July 15th.
- IT Committee was established with 3-5 members and a sunset provision; the committee prepared a report with recommendations on hardware transitions. The BOS accepted the report and hardware purchased without increasing the tax rate. The Committee is extended to June 30, 2014. Various dates.
- Approved software and implementation begun to more accurately track cost on town equipment. The date of the BOS meeting was October 21st.

Selectman Swenson stated is important to have an understanding of impact of the decisions and actions of the Selectmen during 2013 and he looks forward to maintaining the 2014 budget and reducing the budget where possible.

Selectperson Jarvis explained the new budget line in Personnel Administration Health & Dental Insurance (account # 01-4155-20-210) for \$16,923 was added because an employee told the financial officer that he may be switching to the town's health and dental insurance during the year 2014. The Selectmen added the \$16,923 to the Personnel Administration line instead of that employee's department's budget.

Former Selectman Ron Gehl explained that the CIP Committee worked hard during 2005-2006 and during that time the town devoted a larger amount of the annual budget to building up the Capital Reserve Funds, so that the town could stabilize and make constant the tax rate. He also noted that changes in the town wide re-evaluation had an effect on the tax rate during that time.

Selectman Swenson clarified that the chart did not mean imply that the any previous Board of Selectmen wasn't doing the right thing.

Budget Committee Chairman David Curry explained that this was the second year that "Raises was added to the Personnel Administration budget account number "01-4155-10-150. He explained that a lump sum of money is now put into the Personnel Administration line and then after the Board of Selectmen approves the raises for employees the funds are then transferred to the those employees department budgets. For the year 2014, the appropriation is \$17,200 and in the year 2013 the appropriation was \$22,850. During 2013, David Curry thought that about \$11,000 was used for raises.

The question was asked why doesn't the chart on page 43 "Actual Budget 2013 and Proposal Budget 2014" in the 2013 Town Report show the \$22,850 and the expended amount for 2013. Selectman Swenson stated that funds were transferred to the appropriate departments and the balance of the \$22,850

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not used for raises was expended in the Executive Office budget. RSA 32:10 enables the governing body (BOS) to transfer remaining unexpended balances to some other appropriated account.

A voice vote was taken on Article 4 and the Moderator declared the article passed.

PASSED \$2,917,253

ARTICLE 5: Police Cruiser

Moved by Police Chief Shawn Bernier and seconded by Kathryn Woods to see if the Town will vote to (i) raise and appropriate the sum of **\$35,618** to purchase a police cruiser and (ii) authorize the withdrawal of **\$35,618** from the Police Cruiser Capital Reserve Fund created for this purpose. This will replace the 2006 Police Cruiser, in accordance with the Capital Improvement Plan.

Majority vote required. Special Warrant Article.

Estimated tax rate impact is \$0.00 per \$1,000 assessed evaluation.

The Board of Selectmen recommends this article by a 3-0 vote.

The Budget Committee recommends this article by a 6-0 vote.

Chief Shawn Bernier explained that the purchase of the new police cruiser is part of the Capital Improvement Plan and will replace the 2006 Ford Crown Victoria that had already died. The Selectmen made the decision in December not to spend \$2, 500 to repair it, but instead to wait for Town Meeting to replace it. The Chief plans to place a new radio in the new cruiser and to keep the old radio as a spare for the other cruisers.

A voice vote was taken on Article 5 and the Moderator declared the article passed.

PASSED \$35,618

ARTICLE 6: Milfoil Treatment

Moved by Milfoil Committee member Fred Quimby and seconded by Selectperson Theresa Jarvis to see if the town will vote to (i) raise and appropriate the sum of **\$18,200** for milfoil treatment, (ii) authorize the withdrawal of **\$11,000** from the Milfoil Capital Reserve Fund established for that purpose and (iii) accept **\$7,200** to come from a grant from the NHDES Exotic Species Program.

Majority vote required. Special Warrant Article.

Estimated tax rate impact is \$0.00 per \$ 1,000 assessed evaluation.

The Board of Selectmen recommends this article by a 3-0 vote.

The Budget Committee recommends this article by a 6-0 vote.

Milfoil Committee member Fred Quimby explained that five years ago the town formed the Milfoil Committee in order to investigate milfoil in the town waters. Since the committee's inception the amount of milfoil in New Durham has been reduced. This year the State plans to treat the remaining infected area and has awarded a grant of 40% (\$7,200) and the committee is asking the town for the 60% match (\$11,000).

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A voice vote was taken on Article 6 and the Moderator declared the article passed.

PASSED \$18,200

ARTICLE 7: Road Surface Management System

Moved by Road Agent Michael Clarke and seconded by Highway Supervisor Foreman Don Vachon to see if the town will vote to raise and appropriate the sum of **\$215,651** for the purpose of the Road Surface Management System for 2014. The sum is to be partially offset by Highway Block Grant Aid, with **\$102,840** to come from the Road Construction Capital Reserve Fund and **\$53,005** to come from the Unassigned Fund Balance. Majority vote required. Special Warrant Article
Estimated tax rate impact is \$0.00 per \$1,000 assessed evaluation.
The Board of Selectmen recommends this article by a 3-0 vote.
The Budget Committee recommends this article by a 6-0 vote.

Road Agent Michael Clarke explained that \$215,651 is a smaller amount then past years showing that the Capital Improvement Plan is working. In past years the amount raised and appropriated was \$300,000 and then reduced to around \$265,000 in other years. Michael Clarke stated this year Highway Block Grant Aid will be around \$96,806, which is \$20,000 less than past years. The State Highway Block grant might increase in the future, if the State increases the State's gas tax

Clarke stated that the total amount that the town will be spending on Road Surface Management this year is \$252,651 which includes \$34,000 encumbered from last year.

A voice vote was taken on Article 7 and the Moderator declared the article passed.

PASSED \$215,651

ARTICLE 8: Fuel Pump System

Moved by Highway Supervisor Foreman Don Vachon and seconded by Road Agent Michael Clarke to see if the town will vote to (i) raise and appropriate the sum of **\$20,000** for the purchase and installation of a fuel pump system at the Tash Road town property and (ii) approve the withdrawal of **\$20,000** from the Fuel Pump Capital Reserve Fund. Majority vote required. Special Warrant Article.
Estimated tax rate impact is \$0.00 per \$1,000 assessed evaluation.
The Board of Selectmen recommends this article by a 3-0 vote.
The Budget Committee recommends this article by a 6-0 vote.

Road Agent Michael Clarke explained that the project was to improve accountability of fuel use. The diesel pump was backed over by a vendor's vehicle so that pump was recently replaced using the insurance money received from the vendor. Now the town will need to replace the gasoline pump. The new system will have a key to turn the pumps on and off and will use a computer located in the highway office to record the fuel use of each department.

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A voice vote was taken on Article 8 and the Moderator declared the article passed.

PASSED \$20,000

ARTICLE 9: Capital Reserve Funds

Moved by Selectman David Swenson and seconded by Capital Improvement Plan Committee Chair Scott Drummey to see if the town will vote to raise and appropriate the sum of **\$271,722** to be placed in previously established Capital Reserve Funds as follows, with said funds to come from taxation.

NAME	ESTABLISHED	APPROPRIATION
Highway Truck	March 04, 1988 Article 9	\$ 60,192
Police Cruiser	March 15, 2000 Article 7	\$ 22,500
Revaluation	March 15, 2000 Article 12	\$ 20,000
1772 Meeting House Restoration	March 15, 2000 Article 14	\$ 5,000
Fire Truck	March 12, 2003 Article 11	\$ 47,030
Highway Equipment	March 15, 2006 Article 12	\$ 10,000
Library Facilities	March 13, 2007 Article 7	\$ 1,000
Library Technologies	March 13, 2007 Article 8	\$ 1,000
Smith Ball Field & Equipment	March 12, 2008 Article 9	\$ 3,000
Milfoil	March 09, 2009 Article 7	\$ 12,000
Road Reconstruction	March 10, 2010 Article 5	\$ 75,000
Solid Waste Facilities Improvement	March 10, 2010 Article 14	\$ 5,000
Fuel Pumps	March 14, 2012 Article 6	\$ 10,000

Majority vote required. Special Warrant Article.

Estimated tax rate impact is \$0.65 per \$1,000 assessed evaluation.

The Board of Selectmen recommends this article by a 3-0 vote.

The Budget Committee recommends this article by a 6-0 vote.

Scott Drummey stated the CIP and Capital Reserve Funds have taken shape and have stabilized the tax rate. This year all members of the CIP board (excluding Drummey) were new. There were no questions.

A voice vote was taken on Article 9 and the Moderator declared the article passed.

PASSED \$271,722

ARTICLE 10: Expendable Trust Funds

Moved by Selectman David Swenson and seconded by Selectperson Theresa Jarvis to see if the town will vote to raise and appropriate the sum of **\$32,750** to be placed in previously established Expendable Trust Funds as follows, with said funds to come from the Unassigned Fund Balance.

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NAME	ESTABLISHED	APPROPRIATION
Computer Systems and Office Equipment	March 13, 1996 Article 11 Revised March 9, 2011- Article 26	\$ 12,250
Record Management	March 23, 1999 Article 23	\$ 500
Town Building Improvement	March 15, 2000 Article 15	\$ 20,000

Majority vote required. Special Warrant Article.

Estimated tax rate impact is \$0.00 per \$1,000 assessed evaluation.

The Board of Selectmen recommends this article by a 3-0 vote.

The Budget Committee recommends this article by a 6-0 vote.

Selectperson Jarvis explained that the Selectmen want to change to a preventive maintenance contract for the town computers, the Record Management Trust Fund is used by the Town Clerk, and the Town Building Improvement Fund is being used to make the first floor of the Town Hall ADA compliant and other buildings maintenance.

Marc Behr made a motion, seconded by Robert Kroepel, to amend Article 10 by reducing the amount placed into the Computer and Office Equipment Trust Fund from \$12, 250 to \$1,500.

Selectman Swenson explained that \$12, 250 covers preventative maintenance for IT as a whole and not just for the new server and newly acquired equipment. It also covers the larger cost, the maintenance on the town's legacy software systems.

Jeremy Bourgeois explained that the \$12,250 was based on research and from the IT analyses that the previous administrator had carried out and the expertise of the Information Technology Committee members.

David Curry stated that the town does not have a service contract at this time and that contract is what we are buying. Article 10 is not being used for the purchase of hardware.

A voice vote was taken on the amendment to reduce the amount from \$12,250 to \$1,500 and the Moderator declared the motion to amend Article 10 failed.

There was no further discussion on the article. A voice vote was taken on Article 10 and the Moderator declared the article passed.

PASSED \$ 32,750

ARTICLE 11: Election Resolution

To see if the Town will vote to approve the following resolution:

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“That the New Hampshire State Legislature join nearly 500 municipalities and 16 other states, including all other New England states, in calling upon Congress to move forward a constitutional amendment that guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and clarifies that constitutional rights were established for people, not corporations.

That the New Hampshire Congressional delegation supports such a constitutional amendment.

That the New Hampshire State Legislature supports such an amendment once it is approved by Congress and sent to the State for ratification.

The record of the vote approving this article shall be transmitted by written notice to New Durham’s congressional delegation, and to New Durham’s state legislators, and to the President of the United States informing them of the instructions from their constituents by the selectmen within 30 days of the vote.”
By Petition. Majority vote required.

Moved by Selectperson Theresa Jarvis and seconded by Selectman David Swenson.

Selectman David Swenson explained that the article was moved and seconded for the purpose of discussion and does not indicate that the individuals have a favorable or unfavorable opinion of the petition.

There was no petition signer prepared to speak about the article. The assembly stated that the resolution was vague and discussed the difference between corporations and citizens rights. David Bickford said the State Legislature voted on this resolution last week and the bill was tabled, but they still need to hear from the public.

A voice vote was taken on Article 11 and the Moderator declared the article passed.

PASSED

Article 12: Any other business

To conduct any other business which may legally come before the town.

Robert Kroepel read a quote from the Farmington Fire Chief Richard Fowler recognizing the dedication of our Fire Department. Mr. Kroepel suggested that the Town should have an annual appreciation day for Fire Department, Police Department and other New Durham volunteers.

As there was no other business, the Moderator adjourned the Town Meeting at 8:46 PM.

Respectfully submitted,

Carole Ingham, Town Clerk

NEED ASSISTANCE? TOWN OFFICE & BOARD HOURS

Emergency Only – **Police, Fire and Ambulance** **9-1-1**

Address: **Town of New Durham**
4 Main Street
New Durham, NH 03855

Mailing Address: **PO Box 207**
New Durham, NH 03855

Web Address: **<http://www.newdurhamnh.us>**

Assessing Office: Town Hall of New Durham - 4 Main Street
Tel: 603-859-2091
Mindy Irving, Assessor
Laura Zuzgo, Assessing Clerk – ndassist@metrocast.net
Office Hours: Tuesday through Friday – 9:00 AM to 1:00 PM

See the Assessing Clerk for:

Assessors Cards
Intent to Cut Applications
Current Use Applications
Exemptions / Tax Credits
John Shirley Cemetery Plots
Scheduling appointments with the Assessor

Building Inspector: New Durham Town Hall, 4 Main Street
Code Enforcement Officer: Tel: 603-859-0516
E-mail: ndbldinsp@metrocast.net
Office Hours: Tuesday - 4:00 PM to 8:00 PM
& the last Saturday of the month – 8:00 AM to 12:00 PM unless
otherwise posted and by appointment.

See the Building Inspector for:

All Building Permit Applications
Driveway Permit Applications
Inspection Requests
Code Enforcement

Emergency Management: New Durham Town Hall, 4 Main Street
Tel: 603-859-2091
Kenneth Quigley, Director
Dale Drake, Deputy Director
Cameron Quigley, Deputy Director

Finance Officer New Durham Town Hall, 4 Main Street
Tel: 603-859-2091
Judy Crouse, Finance Officer

Fire Department: New Durham Fire Station, 6 Main Street
Tel: 603-859-3333 or 603-859-3473
Kevin MacCaffrie, Interim Chief – firechief@metrocast.net
David Stuart – Forest Fire Warden – ndfddeputy@metrocast.net

Health Officer: New Durham Town Hall, 4 Main Street
Tel: 603-859-0516
E-mail: ndbldinsp@metrocast.net
Office Hours: Tuesday - 4:00 PM to 8:00 PM
& the last Saturday of the month – 8:00 AM to 12:00 PM unless
otherwise posted and by appointment.

See the Health Officer for:
Septic system failure
Water contamination
Unsanitary living conditions

Highway Department: New Durham Highway Garage, 56 Tash Road
Tel: 603-859-8000
Mike Clarke, Road Agent – ndhd@metrocast.net
Jennifer Nadeau, Office Manager
Office Hours: Monday through Friday – 7:00 AM to 3:30 PM

Historical Records: New Durham Town Hall, 4 Main Street
Tel: 603-859-4643
Catherine Orlowicz, Town Historian – cathyo@tds.net
Cheryl Cullimore, Associate

Land Use Office: Town Hall of New Durham - 4 Main Street
Tel: 603-859-7171
Amy Smith, Land Use Administrative Assistant -
ndurham@metrocast.net
Planning/Zoning/Conservation Office
Office Hours: Monday, Thursday, Friday. 9 AM – 3:00 PM, Tues. 1 PM to
7 PM

See the Land Use Office for:
Planning Board Applications
Zoning Board of Adjustment Applications
Conservation Applications

Library: 2 Old Bay Road
Tel: 603-859-2201 Fax: 603-859-0216
Website: <http://newdurhamlibrary.org/>
Max Wirestone – Director - newdurhamlibrary@gmail.com
Library Hours: Monday through Thursday – 1:00 PM to 7:00 PM,
Friday – 10:00 AM to 5:00 PM, Saturday – 10:00 AM to 1:00 PM.

Police Department: New Durham Police Station, 4 Main Street
Tel: 603-859-2752 (Non-Emergency)
Shawn Bernier, Chief of Police – ndpd@metrocast.net
Katie Woods, Executive Assistant
Office Hours: Monday through Thursday 7:30 AM to 3:30 PM

Recreation Department: New Durham Town Hall, 4 Main Street
Tel: 603-859-5666
Nichole Hunter, Director – ndrec@metrocast.net
Like Us on Facebook

See the Recreation Department for:

Swimming lessons (child and adult)
Team sports information and registration (soccer, baseball, t-ball, basketball and softball).
Special event information
Town beach activities
Holiday events
Volunteer and volunteer coaching positions
Bingo and cribbage

Selectmen's Office: New Durham Town Hall, 4 Main Street
Tel: 603-859-0203
Jeremy Bourgeois, Town Administrator – ndadmin@metrocast.net
David Swenson, Chairman swens77@msn.com
Theresa Jarvis, Selectman Jarvis@metrocast.net
David Bickford, Selectman davidabickford51@yahoo.com
Office Hours: Monday through Friday - 9:00 AM - 4 PM or by appointment

See the Selectmen's Office for:

Town Bids
Building Permission on Private and Class 6 roads
State Statutes
Raffle Permits
Blasting Permits
Hawkers Permits

Town Clerk/Tax Collector: Town Hall of New Durham - 4 Main Street
Tel: 603-859-2091
Carole Ingham, Town Clerk/Tax Collector – ndclerk@metrocast.net
Stephanie MacKenzie, Deputy – ndtctc@metrocast.net
Office Hours Monday, Wednesday, Thursday & Friday – 9:00 AM to 4:00 PM, Tuesday – 9 AM to 7 PM & the last Saturday of the month – 8:00 AM to 12:00 PM unless otherwise posted

See the Town Clerk for:

Motor Vehicle Registrations
Dog Licenses
Birth, Marriage, Divorce, Dissolution & Death Certificates
Voter Registrations
Election Processes
Wetlands Applications
Research & General Information
Transfer Station Stickers & Coupons
OHRV Registrations
Boat Registrations

See the Tax Collector for:

Tax Payments
Inquiries about Taxes

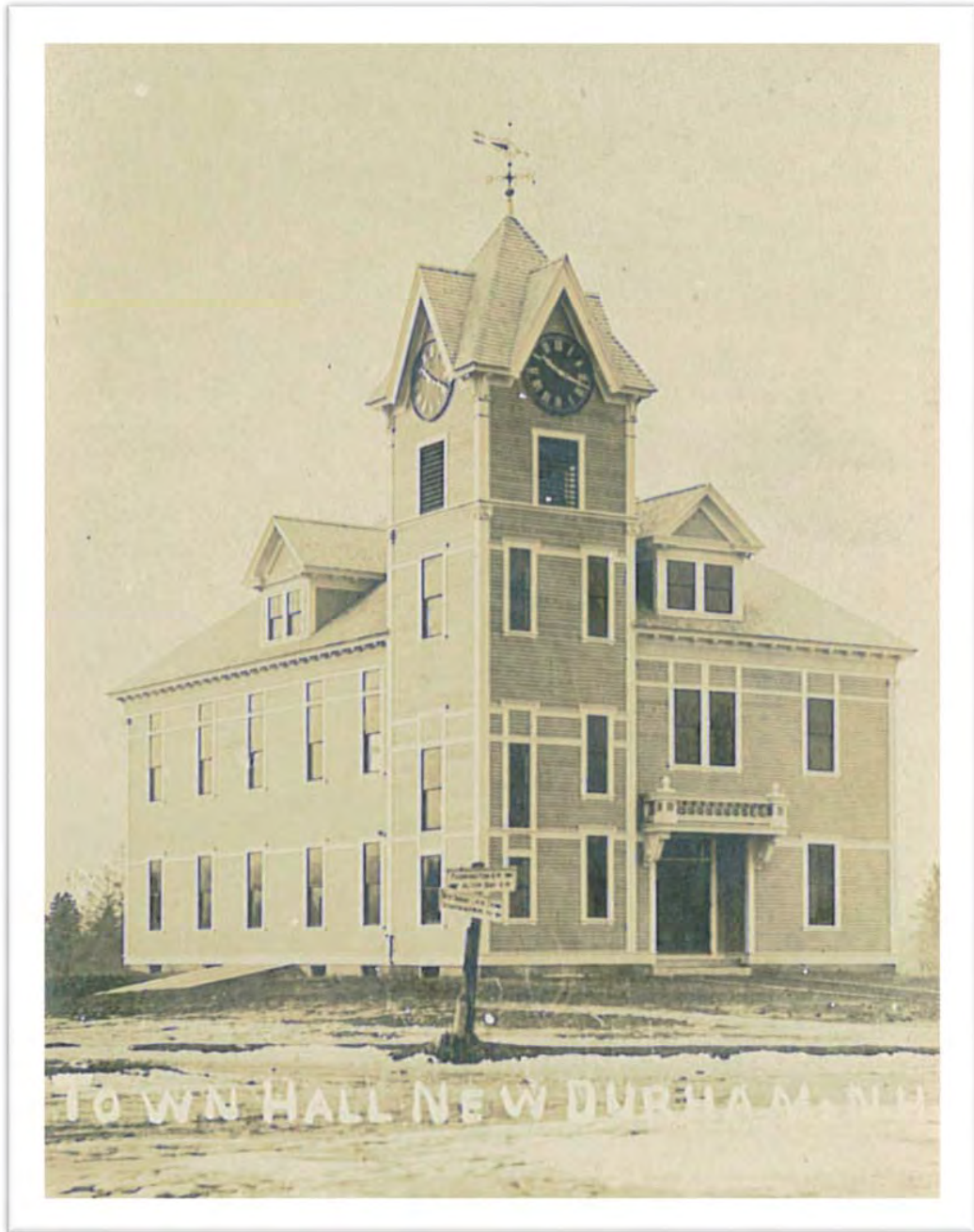
Transfer Station/Recycling Center: 56 Tash Road
Tel: 603-859-8080
Joseph Bloskey, Foreman
Jennifer Nadeau, Office Manager
Hours: Friday, Saturday, Sunday & Monday 8:00 AM -5:00 PM

Welfare Department: New Durham Town Hall, 4 Main Street
Tel: 603-859-0204
Jeremy Bourgeois, Welfare Administrator - ndadmin@metrocast.net
Laura Zuzgo, Welfare Clerk– ndassist@metrocast.net
Office Hours: Tuesday through Friday – 9:00 AM to 1:00 PM.
Emergency: 603-859-2091 or Police Dispatch: 603-859-2751

See the Welfare Department for:

Emergency aid

Town of New Durham, New Hampshire



Town Department Reports

1772 MEETINGHOUSE RESTORATION COMMITTEE

We are working towards completing the restoration of the 1772 Meetinghouse to provide a community center and family park for the residents of New Durham continued this year.

A banner proclaiming the site as one of the New Hampshire Preservation Alliance's Seven to Save resources now hangs proudly from the building, visible from the road. Cathy Allyn and George Gale attended a retreat in Concord with other Seven to Save honorees, and gathered a lot of information on how communities are finishing their projects.

The highway department cleared the field area of the Meetinghouse grounds. Thanks to the hard and expert work of landscape architect Wendy Anderson, the committee now has a drawing to scale that clearly defines proposed parking spaces for the gravel parking lot, path and picnic area.

Our hope of a community garden in the field appears to be coming to fruition by partnering with the local Girl Scout troops. We also have gathered the supplies for a family story walk along the nature trail, which will be put in place in the late spring of 2015.

We have been in contact with the pre-eminent timber frame restoration expert, who is still willing to serve as liaison between New Durham and the Timber Framers' Association for roof work. The expert is also willing to do the foundation work.

Once again joining with the New Durham Parks and Recreation Department, we sponsored a Christmas Hayride and Holiday Show event in December, featuring refreshments, carols, a hayride, and show performed by the Merrymeeting Merrymakers.

Our Open House in conjunction with New Durham Day in July was as popular as always. Every year people enter wide-eyed and tell us, "This is the first time I've been inside it!" The Meetinghouse is, indeed, a compelling place, and with the continued support of the townspeople and aid of state organizations, it will soon be a place open to all at all times.

Respectfully submitted,

The 1772 Meetinghouse Restoration Committee
Cathy Allyn, Bob Craycraft, Patricia Tollner, Ann Kelley, Kathy King
Consultant: George Gale

ASSESSING

I would like to express a heartfelt thank you to Mr. Robert (Bob) Estey. Bob retired as the Town Assessor as of December 31st of 2014. He served as the Town Assessor since 1990. He was an integral part of this Town. He worked on several of the revaluations of property for New Durham. He remembers that one of the biggest projects he worked on for the Town was estimating the tax revenue loss to the Town if we did not replace the dam at March's Pond. He was an integral part of getting the new tax maps done and meeting with the tax payers to make sure the maps were corrected in areas where there were errors. He stated he enjoyed working with the different Selectman, Town employees, and taxpayers over the 25 years he was with us.

I would like to introduce the tax payers to our new Assessor, Mandy Irving. Mandy is a NH Certified Assessor and has worked for Cross Country Appraisal Group for 14 years. She will be available to meet with Taxpayers one day a month. Taxpayers can contact the Assessing Office Tuesday through Friday from 9:00 AM to 2:00 PM to schedule an appointment.

Respectfully submitted,

Laura Zuzgo
Assessing Clerk



Published by W. H. Miller

Merrymeeting Lake looking East. New Durham. N. H.

BOODEY HOUSE COMMITTEE



March Excavation clearing the lot for the Boodey House Lot, Located corner of Berry and Stockbridge Corner Roads.

The Boodey House Committee sincerely appreciates the generous offers, from citizens of this fine community, to bring the reconstruction of the Boodey House one step closer to reality.

Fred March, donated the cost and time for his equipment and his crew's labor towards the clearing of the lot. His crew removed stumps, and raked the lot, over a six day period. The Town Selectmen agreed to clear the lot, at the time the timber harvest took place for the Shirley Lot. Thank you Fred, for your generous and continuing support.

The Committee continues to work on the final phases of its Business plan for the Boodey House, and continue to raise funds for its reconstruction.

Mike Kinder, owner of Timberhawk Carpentry, donated his time and services developing a proposal and budgetary cost for reconstruction of the Boodey House. Thank you Mike, for your generous and continuing support.

The Committee would like to express its appreciation to those who gave to our fundraising activities.

The Committee's goals for 2015, to present a completed business plan; and holding our annual Music on the Ridge event and annual campaign mailing, as well as other fundraising activities.

Respectfully submitted;
Cathy Orlowicz,
Sherry Cullimore,
Crissna Evans

BUDGET COMMITTEE

The March 2014 Town Meeting passed appropriation measures of \$3.5 Million dollars. The Operating Budget portion of the budget was \$2.9 million and reflecting about a \$200K decrease from the FY13 budget. In the 2014 budget the major capital expenses were a new Police cruiser and improvements on the town Fuel Depot System. The town continues to support Milfoil treatments along Merrymeeting River and Downing Pond. All of these capital expenditures were completed this year.

We have conducted quarterly reviews of expenditures and progress toward accomplishment of Town Warrants and we report that all have been accomplished and that each department has performed well against budget objectives. Our final 2014 review will be held on 4 February.

In August we met with the Board of Selectmen (BOS) to discuss FY2015 Budget goals. Among items discussed was the continuation of the “zero-based” budgeting process that would be used for Department budgeting justifications. Chair Swenson also presented a planned schedule and goal of completing budget reviews to meet the new SB2 timelines. This required we complete our work about 3 weeks sooner than previously. The BOS committed to complete their budget reviews of departments in timely fashion. They additionally took on the development of the “default budget”. This was done and made Budget Committee (BC) reviews easier and more thorough as there were very few items in which the BOS and BC were not in agreement. We have adopted the funding arrangement created for use by the BOS for pay administration. The Personnel Administration budget contained a designated account for BOS administration amounting to about 2% of payroll in 2014. The BOS used this to generate pay increases or bonuses as they saw fit. We did this again for 2015 with some additional monies added to accomplish a wage and benefit survey (which has not been accomplished since 2008). This is being carried out to help the BOS assess wage competitiveness with towns our size and help stabilize the workforce, particularly in the police department.

The current budget proposal for 2015 is submitted for your approval and is recommended by the Budget Committee. The Operating Budget is reduced by about \$8K.

Capital expenditures to be presented include contribution to the Road Maintenance plan (\$256K), a replacement cruiser for the Police Dept (\$42K), a Highway Truck with plow and wing (\$83K) and continued Milfoil treatment (\$21K). All Capital Reserves and Expendable Trust Fund amounts have been vetted by the Capital Improvement Committee, the Planning Board, the BOS and the Budget Committee as appropriate for your approval (\$298K). If all warrants pass as recommended by the Budget Committee the projected tax rate should be \$5.91/\$1000 (this is an estimate as it does not include the use of the unassigned fund balances). Thanks to the BOS and the departments for really figuring out what they need to maintain services and maintain our town facilities.

This year we welcomed two new members to the committee, Cathy Orlowicz and Ellen Phillips. Their contribution and insight was appreciated. If you would like to volunteer about 30 hours/year at 12-13 meetings over the course of the year, please contact the town moderator Cecile Chase and express your interest or complete a town volunteer sheet at the Town Clerk’s Office.

Respectfully submitted and thanks for the opportunity to serve you.

Dave Curry, Chair

CAPITAL IMPROVEMENT PROGRAM (CIP) ADVISORY COMMITTEE

A Capital Improvement Program (CIP) is a critical tool to implement the Town's Master Plan. It is also a useful tool in anticipating future costs to the Town, and planning ahead for those costs. The Town of New Durham has used a 10-year cycle overview rather than a 6-year schedule as some other plans use.

The CIP schedule is meant to identify projects required to construct or purchase needed capital facilities and/or equipment, consistent with the continued growth and development of the Town. The plan identifies project cost estimates, and possible funding sources. It is to be updated annually by the Planning Board, and the Advisory Capital Improvement Committee, for the use of the Board of Selectmen and Budget Committee to prepare and adopt the annual budget. The goal is to link local infrastructure investments with the Master Plan policies and other implementation programs (see RSA 674: 5-8).

The Advisory Capital Improvements Committee has reviewed the Town of New Durham Capital Improvements Plan for the upcoming 2012 budget season. The CIP committee has made changes to the CIP in order to adjust to the economic environment, as well as to reflect the decisions of past Town Meeting appropriations. It is the recommendation of the Advisory CIP Committee that the Capital Reserve Funds be funded at the level indicated in order to ensure sufficient funds for future expenditures.

CAPITAL IMPROVEMENTS

What are Capital Improvements?

Capital Improvements are the “*bricks and mortar*” of the Town, streets, bridges, downtown improvements, community centers, schools, and major one-time acquisitions of equipment are all considered capital improvements. For this CIP, a capital improvement project is defined as:

- ❑ A physical public improvement involving a facility
- ❑ Acquisition of a parcel of land or easements
- ❑ A piece of major equipment and/or vehicle with a value exceeding \$10,000 and occurring no more frequently than every five years

Examples of Capital Improvements are:

- ❑ New public buildings, or expansion or renovation of existing buildings
- ❑ Land acquisition, development and/or major improvement for public purpose
- ❑ Major vehicle and equipment purchases or leases
- ❑ Road Maintenance
- ❑ Sidewalks & Street Tree Plantings

Note should be made that for the purposes of the 2014 review by the Advisory Committee, the capital cost base was maintained at \$10,000 per the 2007 increase.

RECOMMENDATIONS OF THE CIP ADVISORY COMMITTEE

In 2014, the Committee met on six occasions (July 28th, August 11th, August 25th, September 10th, October 9th and November 10th), resulting in the following recommendations:

USE OF CAPITAL EQUIPMENT

Capital equipment costs and associated fuel and maintenance costs continue to be an ever increasing percentage of Town expenditures. In order to maximize the expected life of

CAPITAL IMPROVEMENT PROGRAM (CIP) ADVISORY COMMITTEE

equipment, it is recommended that personal use of Town equipment should not be allowed. For example, we recommend it be limited to police officers only when on call duty, the Chief of Police, and the Highway Department Road Agent.

CAPITAL EQUIPMENT LIFE EXPECTANCY

Capital equipment life expectancies given in this report are only estimates for budget and planning purposes. Actual replacement scheduling should be based on a complete mechanical evaluation and the concurrence of the appropriate department head after giving careful consideration to repair options.

PUBLIC SAFETY

Public Safety Facilities Capital Reserve Fund

Recommendation: \$0

Rationale: Both the Fire Department and the Police Department facilities are in good standing and have no major renovations planned in the near future. The Committee believes that updates needed for the building can be accomplished within the amount already in the CRF.

FIRE DEPARTMENT

Fire Truck Capital Reserve Fund

Recommendation: \$59,083

Rationale: The Committee and Fire Chief recommend replacing the 1994 engine #1 attack pumper due for replacement in 2019 with a tanker/pumper capable of carrying four personnel members and 2,500-3,000 gallons of water and 1,250 gallon pump. It is also recommended that the Town looks to sell the 2001 ladder truck as soon as possible due to the limited use while it still has reasonable resale value. These proceeds would be used to towards the purchase of the tanker/pumper. These changes in equipment would give the Fire Department a better capability of mitigating fires upon arrival and provide access to large quantities of water. The remaining equipment going forward would include the 2008 rescue pumper, 2010 forestry truck, the command vehicle, and boat/trailer/mule. Please see the attached report for more detail.

Planning, Construction Satellite Fire Station

Recommendation: \$0

Rationale: The Committee and Fire Chief strongly recommend no further consideration be given to establishing a satellite fire station. Wolfboro continues to assist with a mutual aid response until the New Durham Fire Department can arrive on-site. Furthermore, training requirements for call firefighters have become so extensive (120 hours), it is doubtful the Town could properly staff a second station.

POLICE DEPARTMENT

Police Cruiser Capital Reserve Fund

Recommendation: \$24,117

CAPITAL IMPROVEMENT PROGRAM (CIP) ADVISORY COMMITTEE

Rationale: The Police Department replaced the 2006 Ford Crown Vic in 2014. Upcoming cruiser replacements are planned for 2016, 2018, 2020, 2022, and 2024. This amount will keep the fund in line with the CIP schedule.

HIGHWAYS AND STREETS

HIGHWAY DEPARTMENT

Highway Equipment Purchases Capital Reserve Fund

Recommendation: \$29,555

Rationale: The committee increased their recommendation for this account. The committee wants to ensure the account is appropriately funded each year.

Highway Truck Capital Reserve Fund:

Recommendation: \$62,000

Rationale: The committee recommends not replacing the 2004 International 7400 and supports further research into contracting out plow trucks and plowing services. The next replacement is scheduled for 2015 and the committee believes this fund should be revisited and reconsidered once more information is gathered for cost savings regarding contracting.

Construction/Expansion of Highway Garage Capital Reserve Fund

Recommendation: \$0

Rationale: This fund was used in 2013 for the construction of an addition to make improvements to the roof, add insulation, a new furnace and move the compressor. The committee and Road Agent do not see expenses in the near future.

Gravel Fund

Recommendation: \$0

Rationale: The Town-owned gravel pit has approximately two years' worth of gravel left and the pit has to be closed by the year 2015. The Road Agent has recommended zero funding this account at this time. The Highway Department has approximately 40,000 tons of gravel, which is about 10 years' worth.

Fuel Pumps

Recommendation: \$0

Rationale: This fund will be used in 2014 to purchase new fuel pumps for the Tash Road complex. The CRF will not be needed after that purchase.

EQUIPMENT MECHANIC DEPARTMENT

Vehicle and Equipment Maintenance Capital Reserve Fund

Recommendation: \$0

Rationale: The Equipment Mechanic recommended zero funding this line. The committee recommends reviewing and deciding what the balance of

CAPITAL IMPROVEMENT PROGRAM (CIP) ADVISORY COMMITTEE

this account should be. There is currently a balance of approximately \$20,000.

SOLID WASTE

Solid Waste Facilities Improvement Capital Reserve Fund

Recommendation: \$0

Rationale: The Committee is zero funding this account based on the findings of the CMA Engineering report done in 2014.

Purchase Equipment for Transfer Station Capital Reserve Fund

Recommendation: \$11,866.67

Rationale: This amount has been increased to get on track for planned equipment replacements in 2016, 2019, 2022, and 2023.

CULTURE AND RECREATION

PARKS AND RECREATION DEPARTMENT

Smith Ball Field Improvements Capital Reserve Fund

Recommendation: \$0

Rationale: The Parks & Recreation Commission do not see a need to add funding to this fund at this time.

LIBRARY DEPARTMENT

Library Facilities Improvements Capital Reserve Fund

Recommendation: \$1,000

Rationale: The committee is recommending \$1,000 to keep accruing money in that account for future facility improvements.

Library Technology Improvements Capital Reserve Fund

Recommendation: \$0

Rationale: The Library Director believes there is enough in this fund to replace all the technology equipment should a major disaster strike.

GENERAL GOVERNMENT

LAND AND BUILDING

Municipal Facility Land Acquisition

Recommendation: \$0

Rationale: The committee believes the current \$50,000 balance is adequate at this point in time.

Town Building Improvement

Recommendation: \$0

Rationale: The committee believes there is enough in this CRF at this time.

Shirley Cemetery Improvements Capital Reserve Fund

Recommendation: \$0

CAPITAL IMPROVEMENT PROGRAM (CIP) ADVISORY COMMITTEE

Rationale: The committee finds the current balance of around \$5,000 to be adequate.

1772 Meeting House Restoration Capital Reserve Fund

Recommendation: \$20,000

Rationale: The total cost to update this building is approximately \$300,000. The Meetinghouse Committee is seeking additional grant funding to continue the restoration project and finish by 2022.

Master Plan

Recommendation: \$500

Rationale: The Planning Board believes most of the Master Plan update can be done with in house labor. Any consultation that is needed to be done can be paid for using this fund.

CONCLUSION

For the 2014 budget, the CIP committee recommended a total amount of \$209,722. This year we are recommending an amount of \$208,121.67 which is \$1,600.33 less than last year. The committee recognizes the need to keep the Town's budget low, and has gone through each project and capital reserve fund to determine what the funding for the 2015 budget should be to keep this plan on track. We believe we have accomplished this task while still controlling Town costs.

The goal of the CIP committee is to maintain the Capital Reserve fund balance schedules so that future capital expenses do not incur large impacts to the Town's budget in any one year. In recent years, the committee has adjusted its recommendations to the schedule in order to adapt to the economic environment, as well as the budgetary decisions of the Town without sacrificing the purpose of the CIP itself.

Respectfully submitted,

Tony Bonanno, Chair & Appointed Budget Committee Member Representative
George Sherback, Vice-Chair & Member-Large & Commissioner of CCVD
Kristyn Bernier, Member-at-Large
Dot Veisel, Planning Board Representative
David Bickford, Selectmen's Representative

CEMETERY TRUSTEES

The John C. Shirley Cemetery Trustees are pleased to report the following activities for the year 2014.

Denis Martin was elected Cemetery Trustee in 2014. His continued service as a Trustee is appreciated and we look forward to his outstanding contributions. The Rules and By-Laws were reviewed and updated during 2014. If anyone would like a copy, please contact the Cemetery Trustees at Town Hall. During the year there were lots sold and several burials.

The Cemetery Trustees would like to thank several people for their hard work in keeping the John C. Shirley Cemetery a beautiful and tranquil area of New Durham. The Town Highway Department has kept the grounds in superb condition. Mike Clarke, Cemetery Sexton, has worked with bereaved families and funeral home personnel and has shown great respect and offered every assistance possible.

New Durham is a member of the New Hampshire Cemetery Association. We have learned a great deal from this group and look forward to finding out about new trends in cemetery management and recent laws relating to cemeteries.

Activities for the year 2015 will include re-alignment of foot and headstones that have tilted over the winter. The annual spring clean up should be completed by Memorial Day. During the spring clean up; please help us by collecting all outdated floral displays and miscellaneous items prior to Memorial Day weekend. We appreciate your assistance and understanding. Flags will again be placed on the lots occupied by Armed Forces Veterans.

Future improvements include road paving, tree removal, and a sprinkler system. The Trustees will propose funding for these improvements through Warrant Articles.

No one likes to think about the passing of a relative or loved one but certain steps may be taken to ease the process. Lots may be purchased at the New Durham Town Hall during business hours. If you own a lot simply inform you funeral director or call the New Durham Town Hall for further assistance during your time of need.

Please contact the Trustees at Town Hall with family contact information if there are changes from the original deed.

Respectfully submitted,
Michele Kendrick, Chair
Jennifer Bourassa, Secretary
Denis Martin, Treasurer

CONSERVATION COMMISSION

On the 45th anniversary of its establishment as an entity to study and protect natural resources in the Town of New Durham, we are pleased to present the 2014 report of the New Durham Conservation Commission. The Conservation Commission is committed to broadening public awareness of the natural resources of New Durham in the belief that this will inevitably lead to greater commitment to their careful stewardship.

Under state statute, the Conservation Commission is charged with “the proper utilization and protection of the natural resources and for the protection of watershed resources of said city or town.” In this capacity, we serve to advise other town boards and committees on natural resources, wetlands, water quality and related issues. We have had several opportunities in 2014 to assist the Board of Selectmen and Planning Board in their deliberations on land use and natural resource issues. We also continue our important work in reviewing wetland and shoreland impact permit applications on behalf of the Town, and have provided input to the New Hampshire Department of Environmental Services on several applications in an effort to protect the town’s incredible water resources. We wish to serve as a resource to landowners that are considering work that impacts shorefront or wetlands – please contact us or come to one of our meetings to learn more.

We are delighted to report that we have helped advance two important preservation projects during 2014 that align with the priorities of our Natural Resources Inventory. With a small contribution from our Conservation Fund, the Town has helped Rod and Judy Thompson’s voluntary efforts to preserve their 203-acre homestead straddling the New Durham/Farmington line off Meaderboro Road. The project was consummated in November with the granting of a conservation easement to Moose Mountains Regional Greenways that ensures that the property’s natural and historic resources are preserved forever, and the property remains undivided and undeveloped into the future. We have also worked closely with the Society for the Protection of New Hampshire Forests (SPNHF) on an addition to the Cooper Cedar Woods reservation – did you know that New Durham is home to a significant percentage of the state’s remaining 500 acres of extremely rare Atlantic White Cedar habitat? With the backing of the town’s Conservation Fund, we are close to completing an addition of 38 acres to this very important forest reserve, which also helps protect a highly productive aquifer. This primordial forest is easily accessible to everyone from the Cooper Cedar Woods parking area on Route 11.

We always look forward to welcoming new members to the Commission; our meetings are on the last Tuesday of each month if you are interested in participating. We’re looking forward to more exciting projects in 2015.

Respectfully submitted,

Ron Gehl
Chairman

EMERGENCY MANAGEMENT

The New Durham Emergency Management Department continues to work on a wide variety of issues to improve our ability to assist the citizens of New Durham. Fortunately we did not have to open the Emergency Operations Center during 2014.

A 45 kw generator was installed at the Alternate Emergency Operations Center located at the Highway Department Facility on Tash Road. The generator was funded using a 50/50 Emergency Management Performance Grant. The installation of the generator provides the ability for the Highway Department and the Alternate Emergency Operations Center to function normally if there is a loss of power. The generator has enough power for the Highway Department to make emergency repairs using the welder, compressor and other power tools. It allows the EOC to function properly with radios, computers and adequate lighting. It provides reliable power for the fuel pump for town vehicles. I would like to thank past and present members of the Highway Department for their hard work to make this possible.

On April 16th, the Emergency Management Director visited Cub Scout Pack 859 at the Farmington Fish and Game Club on Old Bay Rd. The purpose of the visit was to help teach the Scouts and their families what they need to be prepared for an emergency. It was a pleasure to meet the members of Pack 859.



The major project for 2015 is updating the Hazard Mitigation Plan. The Hazard Mitigation Plan identifies areas of concern which impact the town emergency such as flooding, forest fires, hurricanes, etc. The lack of an adequate generator at the Highway Facility was identified as the number one item to address when we updated the Hazard Mitigation Plan in 2011.

Several times during 2014 Deputy EMD Dale Drake filled in while I was away. I would like to thank him for volunteering his time and talent.

Respectfully submitted,

Ken Quigley
Emergency Management Director

ETHICS COMMITTEE

The Ethics Committee has continued to make many improvements to the Ethics processes and policies in 2014. After an introspective dialogue at the May meeting, the members of the committee voted to have two representatives attend a formal meeting with Town Counsel to verify and clarify current processes and proposed protocols. Positive feedback was obtained from the town attorney and he assured this committee that the New Durham Ethics Policy is being appropriately interpreted and administered. He agreed that the addition of a Record Log improved clarity.

Revisions have been made to The Rules of Procedure and were formally adopted in June. The revised document is available on the town website. The committee has also continued its review and update of the Ethics Policy. Several definitions have been expanded and clarified.

This year the committee reviewed and provided feedback on five inquiries. Inquiries are informal generic questions seeking clarification, information or advice from the Ethics Committee on existing or potential situations which might be construed as possible conflicts of interest or violations of the New Durham Ethics Policy. Residents are encouraged to submit inquiries in person. Signed written inquiries are also reviewed, discussed and written feedback provided. The Ethics Committee does honor requests for confidentiality. This committee is advisory in nature, thus any illegal issues or personnel policy concerns are referred to the Town Administrator for follow-up.

Respectfully submitted,
Dorothy L Veisel, Chair



FIRE DEPARTMENT

The mission of the fire department is to protect the life and preserve the property of the citizens of New Durham by providing a dedicated, well trained and well equipped on-call fire and emergency medical force that are capable of handling any emergency.

The past year has been a transition for the department and the personnel that serve this community. I would like to commend all of those who weathered the storm and those who came on board to give their service to the Town. Without members willing to step up and serve, the department would be unable to provide the service they do. Thank you for your service.

Over the last year there were 283 incidents that were responded to:

Fire Calls: 17 Building fires, 3 Chimney fires, 2 Vehicle fires, 7 Outside fires, 6 Other type fires

Total Fire Loss \$141,000

Rescue and Emergency Medical Incidents: 11 Motor Vehicle Accidents with injuries, 130 Emergency medical incidents, 14 Rescue incidents

Hazardous Conditions: 2 Gas leaks, 2 Carbon Monoxide, 1 Oil Spill, 7 Electrical, 2 Other

Service Calls: 21

Good Intent Calls: 15

False Alarms: Detector Activation Malfunctions 17, Alarm System Malfunctions 2, Other 9

Special Incident: 1

During the year we have revamped the fire training program to include our mutual aid partners. We now share our EMS training with Farmington. This has given us the opportunity to be familiar with how everyone operates and keep the team concept growing. We are also working on improvement projects at the station such as; painting the apparatus room, replacing the 40 year old furnace, and renovating the old meeting room to offices. We replaced the carpet in the community room with easier to maintain vinyl tile.

We commend the following members for gaining their certifications:

Steven Mc Mullen: Firefighter II, EMT and Fire Inspector I

Cameron Libby: EMT

Josh Olszewski: Firefighter I, Wildland Firefighter and Fire Inspector I

Good Luck to those in class:

Connor Nebesky: EMT School

Jason Roy: EMT Advanced School

Austin Everton: EMT School

Josh Olszewski: EMT School

A safety reminder to all: *"installing and maintaining smoke and carbon monoxide alarms in your home are proven life savers and the cheapest life insurance available".*

Respectfully Submitted,

Kevin MacCaffrie

Interim Fire Chief

FOREST FIRE WARDEN & STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. Eighty percent of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days fires were actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers' fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The Town of New Durham just like the state, had a quiet forest fire season. Your fire department responded to several small incidents and assisted neighboring towns as well with their incidents. Overall, 2014 was a very quiet fire year. The State of N.H. is now offering online outside fire permits New Durham is included on that system and residents are able to obtain a seasonal camp fire permit. Please log on at www.nhdfl.org and click on the fire permits section to find the information. Brush fire permits however will still require a written permit obtained at the station. Fire permits can be obtained at the fire station on Saturday mornings 9am to 12 noon. Thank you for helping keep New Durham a fire safe community.

ONLY YOU CAN PREVENT WILDLAND FIRE

Respectfully submitted,

David F. Stuart
Forest Fire Warden

HIGHWAY DEPARTMENT

It was another busy and productive year at the Highway Department. We completed many projects at Town Hall as well as other Town buildings such as installation of the granite curbing at the Library. There were many culvert replacement projects such as Valley Road, Old Bay Road and Ten Rod Road and, thanks to our well-trained crew, they went smoothly and efficiently. The paving continued on-time and in schedule with the Road Surface Management System Plan. Our crew of dedicated men continued to advance their training and education including Leon Smith, who received his Senior Road Scholar Certification in 2014.

This year many big projects were completed around the Highway Garage. We had our generator installed at the garage with the help of Ken Quigley, Emergency Management Director, and a FEMA Grant which funded half of the project. We are now prepared in case of a power outage or weather related emergency to fully run this department and also act as the back-up Emergency Operations Center for the Town. In addition, a new fuel pump and fuel key system were installed to more accurately track gas and diesel consumption by all Town vehicles. This will inevitably save us both time and money in the long term.



I would like to take this opportunity to thank Don Vachon for his continued efforts in backing me up in all endeavors that involve the Highway Department. I would also like to thank Matt Ingham, David Horne, Leon Smith and David Bennett for their dedication and commitment to the Town and this Department. In addition, I would like to welcome the new Office Manager, Jennifer Nadeau, on board and I am impressed by how quickly she has adapted to the day-to-day operations of the office. Thanks, Jen, great job! In closing, I would like to thank all Department heads for their continuous cooperation on all inter-departmental endeavors.

Respectfully submitted,

Michael Clarke
Road Agent

LIBRARY

The library has had a wonderful year in in 2014, seeing increases in both circulation and annual attendance over the previous year. More than 9,000 items were circulated to the community, and both attendance at the library and ebook usage were especially strong.

One of the biggest undertakings of the library for 2014 came at the end of the year, as the library switched to a new automation system. For library users, we hope this transition will go unnoticed—you can still reach from our catalog from our website at newdurhamlibrary.org and the functions you're used to are still there. However, our catalog has a new interface and is easier to use than ever. We'll also be unveiling new functionalities in the coming months, including deeper integration with the state's collection of downloadable ebooks and audiobook-- as well a New Durham Library App. Going forward library patrons will be able to check on the status on books they're interested with just a swipe on their smartphones.

Programming at the library remained as strong as ever, with our annual summer reading program serving as a lynchpin of children's programs throughout the year. From afterschool reading to craft and language classes, the library has served year-round as a place of learning for youngsters. The library also continued to expand its FIRST Lego Robotics program, which is a great example of fun, STEM-based learning in the community. This year the library hosted two robotics teams, each of which advanced to state competition.

Additionally, the library continues to host adult learning and community opportunities throughout the year. From stalwart programs like Quilting Club, and Yarn Arts to new events such as the Artists Trading Cards group or the Mystery Book club, countless New Durhams have made use of the library to take up new skills, meet with their friends and neighbors, and have fun.

On a personal note, this has been my tenth Library Report, and I can't help but take a moment to consider over not just this year—but the full ten years I've been with the town. The library has come so far in that time— and I look back over the period with pride and nostalgia. It has been an honor to be your librarian of this time, and I wish the town and library all the best in the years to come.

Happy Reading,

Max Wirestone
Library Director



LIBRARY TRUSTEES

Two new members joined the board this year, Bill Meyer and John Michaud. Both have business backgrounds and will add much positive input to the board as we go forward.

Library use continues to grow, both because of the popular programs that are featured, and E-books, which are fast becoming the bulk of our circulation. The four public computers in the library are used regularly by adults and children. The highway department installed the new granite curbing surrounding the parking area, which greatly improves its appearance. The trustees' plans for the next year include painting at least one side of the library building, rather than wait until the entire building is in need of this work.

The Department of Labor performed a general inspection of town-owned buildings this fall and the library did not escape their notice. There were several areas that need improvement: one was the carpeting in both rooms which was torn in several places and had become a tripping hazard. Other areas of concern were the donated books which have been stored in the lobby; items being stored in the office, and the tables which have to be stored in the back hallway. It was noted that these could tip over and injure someone. The state was also concerned about the stepladders, vacuum cleaners and other items that have been stored in the furnace room. All these negatives point to the one glaring problem in the building: there is a huge lack of storage in our building. We are now storing some of the tables, craft supplies and the ladders in the town hall, which means someone has to lug them back and forth as they are needed. Another lack noted by the state was the lack of an eye wash station.

Since the library is the cultural and a favored gathering place in town, a conversation needs to begin about the future of the library. One possibility would be to grow vertically, adding a second story, or put an addition on the side of the building. However, that solution would make it necessary to purchase additional land, since the building and the septic system take up all the available building space on the lot.

Respectfully submitted,
Richard McCormack, Chairman



MILFOIL & INVASIVE AQUATIC WEEDS COMMITTEE

The committee just completed its fifth year in a State subsidized program to bring variable milfoil, *Myriophyllum heterophyllum* infestation in Jones and Downing Ponds under control. As recommended by the NH DES in 2014, both the northern reaches of Jones Pond and Downing Pond were chemically treated with the herbicide diquat in the Spring of 2014. This chemical was being used for the first time in our effort to control milfoil and was applied by injection into the riverbed at the level of the plant's root system. Post treatment monitoring by both the NH DES and two independent contractors suggested dramatic reduction of plants in the treatment areas. Divers were also contracted to pull milfoil from low density areas of both ponds. In the Fall scuba divers revisited these two areas and found that few newly emerging milfoil plants remained in Downing Pond even in areas previously regarded as high density areas. They recommended that Downing Pond should be manageable in the future by hand pulling only. In addition the entire southern reaches of Jones pond were deemed manageable by hand pulling. The upper reaches of Jones Pond particularly in the S bend portion of the river still had milfoil present in high density but noticeably reduced from the previous Spring. This last remaining area of high density milfoil must be brought under control to avoid it from spreading into areas downstream.

The NH DES recommended a new approach for 2015 chemical treatment of the upper Jones pond area involving first the application of diquat in the Spring followed by application of Navigate in the Fall. Diquat should provide suppression of milfoil for the majority of the summer and reducing the plant's biomass in the Spring will force the plants to use their starch reserves to produce new stems and foliage, rather than strengthening their root structures. Navigate's primary action is directed to this root system and its application in the Fall should trigger a lethal blow to milfoil trying to re-emerge on weakened roots.

Contractors were contacted for estimates for this double application in upper Jones pond in 2015 and estimated the total costs at \$18,800. The NH DES also awarded New Durham a grant for \$4,700 to aid in this effort. Contractors will also be hired to hand pull milfoil in the low density areas using funds remaining in the CRF account (estimated at \$2,400).

The health of the Merrymeeting River between the Town dam and the Merrymeeting Road Bridge continues to improve. However, continued improvement will require constant vigilance and monitoring particularly of boats used in the area by making certain that any attached plants and plant debris are removed before launching. Overall it is the Committee's desire to have any remaining milfoil in the Merrymeeting River manageable through hand pulling and to prevent the spread of the exotic plant to other water bodies in the Town.

Respectfully submitted,
Fred Quimby, Chairman

PARKS & RECREATION DEPARTMENT

This year brought about some changes in the Parks and Recreation Department. Kellie Chase made the decision to put more time into her business and family, leaving us in August. We thank Kellie for 4 years of much fun in New Durham, and we wish her the best!

Nichole Hunter is our new Recreation Director. She comes to us after several years with Upward Bound in Manchester. Nichole is not only running the Recreation Department, but she is also re-vamping the before and after school program and summer child care program. The New Durham Kid Connection is up and running for child care for school aged children at the New Durham School. Nichole and the Commission are currently working on plans for a summer camp program that will provide child care and fill the kids' summer days with activities.

We celebrated New Durham with a 50's themed event in July and had a great turnout! We thank our volunteers, staff and generous sponsors for helping us to hold this big event every year. An 80's theme has been chosen for Celebrate New Durham Day 2015, and we have already booked Gazpacho to provide us with fun music from the 80's prior to our fireworks show. This year's event is scheduled for July 25, 2015 and will begin with our annual 5K road race and kids fun run— make sure to register to run or walk. This is a great course and family friendly.

The Recreation Department continues to provide activities for all ages, and athletic opportunities for our children. Senior Bingo and Cribbage remain favorites, and we are looking to add some family game nights to the repertoire. We are hoping to sponsor a lake plunge fundraiser as soon as the ice is out at Merrymeeting Lake, so those who are brave enough to take the cold plunge let Nichole know.

We would like to thank the New Durham Library, New Durham Fire Department, New Durham Highway Department, New Durham Police Department and the Town Hall staff for working with us during the year. The cooperation between departments is vital to the community. Thank you to our volunteer coaches and those who volunteer to help out at events – you all are so important to this community and recreation. We also are fortunate to have generous sponsors and businesses we can count on to help us continue to bring programs and events to the community. Running an entire recreation department at such a low cost and with a part time recreation director would never be possible without so many of you who step up to help us make things happen each year.

Here is to a great 2015!

Respectfully submitted,

Kristyn Bernier, Chair New Durham Parks and Recreation Department

PLANNING BOARD

The Planning Board has been busy this past year performing its duties; including the review of development proposals, regulations and zoning ordinances, and planning for the future of New Durham as part of the Town's master planning process. Amy Smith, our Land Use Administrative Assistant, provided invaluable assistance to the Planning Board and assisted the public in their efforts to navigate through the permitting process.

In 2014, the Planning Board approved one excavation permit, two Steep Slope Overlay District Conditional Use Permits, a two lot subdivision, and a site plan for an automobile sales and inspection facility. The Planning board also revoked one subdivision for failure to meet its conditions of approval.

The Planning Board continued to work with professional planner, Elaine Planchet, who reviewed our Site Plan Review regulations with the objective of making them more user-friendly. The revised regulations should help applicants better understand the application process and rules associated with commercial ventures and multi-family housing opportunities. The Planning Board adopted the revised Site Plan Review regulations on May 6, 2014.

Elaine Planchet was also contracted to review our Town Zoning Ordinance and to propose edits to make it more user friendly for applicants and their agents (e.g. surveyors, engineers etc.), and to make sure it was aligned with current New Hampshire laws. The revised zoning ordinance was subsequently reviewed by the Town Attorney. We thank those who attended the public hearing on January 6, 2015 and hope you will vote in favor of the revised Zoning Ordinance at the polls on March 10, 2015. A copy of the proposed zoning ordinance is available at the New Durham Town Hall and can also be viewed through the New Durham Town website, <http://www.newdurhamnh.us/Pages/index>

The Planning Board continues to work on revising the New Durham Master Plan, a blueprint for the future of the Town, and will continue to seek public input over the next several months. Members of the public are encouraged to attend Planning Board workshop meetings to express their views that will help guide the revision of this important document. Please check out the Planning Board website for meeting dates and meeting agendas. If you are in Town Hall and have any questions or comments, you can stop by the Land Use Office which will also provide an opportunity to introduce yourself to our Land Use Office staff member, Amy Smith. We look forward to hearing from you this year.

Respectfully Submitted,
Robert Craycraft
Planning Board Chair

POLICE DEPARTMENT

The year 2014 kept our officers busy with thefts and burglaries in the town. Copper, electronics, tools, jewelry and cash were the main items stolen. We also had an excavator stolen from a property on Route 11. I believe many of the thefts are due to getting funds for heroin addiction. We had three deaths in 2014 due to drug overdose.

While responding to a domestic violence call in November, Officer Mike Joy was hit head on by a drunk driver. Mike sustained a broken arm, and has still not returned to duty. The 2010 Crown Vic cruiser was totaled, and we hope to replace this cruiser in the spring.

Officer Scott Mitchell resigned in 2014, and we welcome Officer Jessica Haskins who completed her 16 weeks at the Police Standards and Training Academy in December. We have also hired two part-time officers, Jason Roy and James Saltzman. They will be attending the part-time academy in February.

I would like to thank all the citizens who call us when they see a suspicious person or vehicle. Please keep vigilant and write down those license plate numbers! A crime in progress could be prevented.

In July we began closing the business office on Fridays. Katie is in the office from Monday through Thursday, 7:30 to 3:30.

As always, please post your house numbers where they are visible from the road so emergency personnel can reach you in a timely manner.

2014 Police Activity

Criminal Arrests	81	Harassment	12
Kidnapping	1	Felonious Sexual Assault	8
Animal Complaints	99	Alarms	132
Civil Issues	44	Criminal Mischief/Vandalism	16
Attempted Suicide	5	Criminal Trespass	22
Domestic Issues	24	Drug & Alcohol Incidents	34
Fire	71	Juvenile Incidents	14
Fraud/Theft/Burglary	77	Motor Vehicle Complaints	62
Mutual Aid	38	Suspicious Person/MV	113
Paperwork Service	173	Vin Verifications	47
E911 Hang-ups	22	Welfare Checks	53
Police Information	57	Follow Up calls	271
Untimely Death	4	Directed patrol	437
Pistol Permits	80	Medical Assist	114
Sex Offender Registrations	8	Home & Business checks	1793
		All other calls	1892
		Total calls for service	5804
		MV Warnings	1387
		MV Summons	63
		Accidents	58
		Total activity for 2014	7312

Respectfully submitted,
Shawn Bernier, Chief

SOLID WASTE FACILITY & TRANSFER STATION

I would like to thank the residents for their continuous support of our efforts to improve services and costs associated with the Transfer Station and Recycling Center.

Around the facility in 2014 we were able to chip and remove the brush pile that had accumulated for the past couple of years. In 2014 we burned approximately 1000 gallons of waste oil in the station furnace which saves the tax payers on heating oil and disposal of waste oil costs. We have collected 7.36 tons of clothing in the Planet Aid bins.

Hazardous Waste Collection Day will be held in the spring and we will announce the date through flyers at the Transfer Station as well as on the website as soon as it is confirmed.

Reminder Dump stickers are required for use of the Transfer Station and the Town Beach. Recycling is MANDATORY and will be strictly enforced.

If you are unsure where a certain commodity should go please feel free to ask an attendant for assistance. We are here to help you!

Please do not put propane tanks or other combustibles in the metal pile. If delivering waste oil it must be free of antifreeze and water; we are unable to take it otherwise.

There are fees associated with certain items, i.e.: general demo, construction debris, appliances, electronics, and misc. Please ask an attendant for a fee schedule or check the website. NO CASH can be accepted at the Transfer Station. Personal checks or coupons can be purchased at Town Hall during normal business hours.



I would like to take this opportunity to thank Leo Mondou, Randy House and our seasonal part-timer, Ron Adjutant for their dedication and hard work during the year and also our new Office Manager, Jennifer Nadeau, for her continuous support. As always, a big thank you to the Highway Department and the Fleet Mechanic for their help throughout the year.

Respectfully Submitted,
Joseph Bloskey, Foreman

SOLID WASTE TRANSFER STATION SUMMARY DATA

2010 TO 2014

Solid Municipal Waste (Trash) 4324-421					
Date	Tonnage	# of Trips	Trip Cost	Cost to Dispose	Total Cost
2014	1054.59	77	\$13,475.00	\$68,548.35	\$82,023.35
2013	1079.88	89	\$12,905.00	\$70,192.20	\$83,097.20
2012	1023.00	87	\$10,834.40	\$65,347.10	\$76,181.50
2011	1032.08	74	\$10,730.00	\$67,078.70	\$77,808.70
2010	1067.12	73	\$15,686.97	\$79,183.00	\$94,869.97

Solid Waste Facility Recyclables 4324-425 & 4324-426						
Date	Tonnage	# of Trips	Expense	Fees Collected at SWF	Resale Revenue	Gain/(Loss)
2014	274.18	86	\$8,509.60	\$3,761.00	\$20,788.11	\$16,039.51
2013	328.3	68	\$10,542.37	\$4,004.00	\$27,945.35	\$21,406.98
2012	349.16	54	\$10,667.85	\$4,548.00	\$25,657.31	\$19,537.46
2011	2936.25	54	\$8,483.85	\$3,246.00	\$24,106.46	\$18,868.62
2010	281.54	57	\$12,233.81	\$2,501.00	\$21,729.99	\$13,319.84

Municipal Construction & Demo Removal 4324-420, 440 and 561								
Date	Tonnage	# of Trips	Cost to Haul	Cost to Dispose	Rental Cost	Total Cost	Fees Collected at SWF	Gain/(Loss)
2014	169.92	30	\$4,950.00	\$17,841.12	\$0.00	\$22,791.12	\$12,303.00	(\$5,538.12)
2013	172.54	34	\$4,250.00	\$13,113.04	\$0.00	\$17,363.04	\$13,598.00	(\$3,786.04)
2012	179.61	31	\$3,875.00	\$13,650.36	\$0.00	\$17,525.36	\$13,945.00	(\$3,580.30)
2011	176.87	30	\$3,839.89	\$13,465.43	\$0.00	\$17,305.32	\$12,712.00	(\$4,393.32)
2010	203.63	34	\$9,159.03	\$16,243.00	\$0.00	\$25,402.03	\$13,763.00	(\$11,639.03)

TAX COLLECTOR

The Tax Collector's office is responsible for the issuance of statements and collection for a variety of tax bills including: real estate taxes, yield taxes, excavation taxes and current use taxes. The office is located in the Town Hall building at 4 Main Street and is open as follows:

NEW HOURS

Monday: 9 a.m. to 4 p.m.

Tuesday: 9 a.m. to 7 p.m.

Wednesday, Thursday, Friday: 9 a.m. to 4 p.m.

The last Saturday of the month: 9 a.m. to 12 p.m. except during a posted holiday, in which case the office will be open the previous Saturday from 9 a.m. to 12 p.m.

2014 Collection: During 2014, the Tax Collector office collected 94.26% of the \$9,201,597 2014 tax warrant and 58.66% of delinquent tax liens. The executed 2014 tax lien decreased compared to 2013. The amount in 2013 was \$197,800.55 and in 2014 the amount was \$194,075.91. For more detailed information about the amount of taxes collected please see the Tax Collector's Financial Report within this Town Report. The 2014 average equalization rate was 102.8%. The Commissioner of Revenue Administration annually equalizes the valuation of the property as assessed in all the towns, cities and unincorporated places in the state, using a sales-assessment ratio study which shall include arm's length sales or transfers of property. The study compiles the individual ratios of assessed value-to-sales price for every transaction and performs statistical analyses to determine the overall assessment-sales ratio, the "equalization ratio," for the Town.

Tax Collection Rate of 2014 was \$21.85. The four tax rates are as follows:

Municipal Tax Rate: \$5.62: This rate represents the amount needed to fund the Town general government. General government includes the Police, Fire, Public Works, Library, Parks and Recreation, Cemeteries, Financial and Administrative Services. The municipal tax rate is relatively straightforward. The appropriations voted by the town less revenue from all other sources is the amount of money that must be raised by property taxes. That sum is divided by the total local assessed property value. The tax rate is expressed in terms of dollars of tax per \$1,000 of valuation.

County Tax Rate: \$2.88: This rate represents the amount needed to fund New Durham's share of Strafford County government. The State of New Hampshire consists of ten counties and New Durham, along with twelve other communities make up Strafford County. The amount raised for county government is used for the Nursing Home, Correction, Register of Deeds, County Attorney, Human Services, and the Sheriff's Office.

Local School Tax Rate: \$11.01: This rate represents the net amount needed to fund New Durham's share of the Governor Wentworth Regional School District, after the school district has applied the NH State Adequacy Grant, federal funding and all other revenue sources.

State School Tax Rate: \$5.62: This rate represents the amount assessed by the State of New Hampshire on all New Hampshire property owners for the Statewide Education Property Tax. The tax is collected by local municipalities.

Copple Crown Village District Tax Rate: \$7.35. This rate represents the amount needed for the Village District budget. The Copple Crown Village District is a small, separate government entity located within the Town of New Durham formed in 1978 by a vote of the residents in that area. As determined by the voters at that first meeting in 1978, the Copple Crown Village District is responsible for the lighting or sprinkling of streets; the planting and care of shade and ornamental trees; the supply of water for domestic and fire purposes; the construction and maintenance of sidewalks and main drains or common sewers; the construction, maintenance and care of parks and commons; the maintenance of activities for recreational promotion; the control of pollen, insects and pests; the impoundment of water; and the layout, acceptance, construction and maintenance of roads.

Respectfully submitted,
Carole Ingham
Tax Collector

TOWN ADMINISTRATOR

The past year in New Durham has been a busy but successful year. Being the first year under the official ballot referendum (SB2), the entire budgeting process was moved up about a month earlier. The Board of Selectmen, Department Heads, and Budget Committee worked hard to once again reduce the overall Town budget and lower the tax rate. The Board of Selectmen utilized impact fee monies to lessen the Town's school tax rate burden. The Town was able to lock into prices for oil, gas, diesel, and propane, allowing the Town to use stable figures for the budgeting process. We were also able to contract with an information technology company for day-to-day management of our server and computer systems. After months of negotiations, the Town adopted a new franchise agreement with Metrocast Cablevision. The Board of Selectmen also extended the Town Administrator contract with Municipal Resources, Inc. through the 2015 calendar year.

The Town is grateful for the years of work done by those employees that left the Town in 2014. Bob Estey decided to retire from the profession after being with New Durham since 1988. Cross Country Appraisal will be providing a new assessor for the Town. I would also like to thank former Financial Officer Vickie Blackden who worked for the Town for over fourteen years. Vickie is now employed with the City of Dover and we wish her the best in her future endeavors. We also cannot forget Recreation Director Kellie Chase, who moved on after about four years with the Town. Last but not least was Building Inspector/Code Enforcement Officer/Health Officer Arthur Capello who was in Town for about five years. Thank you all for your service and dedication to the Town. Best of luck!

While the transitions have at times been difficult, the New Durham staff has worked graciously as a team and persevered. It is greatly appreciated. Welcome Judy Crouse, Nichole Hunter, and Mandy Irving (Cross Country Appraisal) to New Durham. We know you will do your best to fill the shoes of those who were here before you.

Respectfully Submitted,

Jeremy Bourgeois, Town Administrator

TOWN CLERK

Our new office hours started September 2, 2014 as follows:

Monday: 9 a.m. to 4 p.m.
NEW HOURS* Tuesday: 9 a.m. to 7 p.m.
Wednesday: 9 a.m. to 4 p.m.
Thursday: 9 a.m. to 4 p.m.
Friday: 9 a.m. to 4 p.m.

NEW HOURS* The last Saturday of the month: 9 a.m. to 12 p.m. except during a posted holiday, in which case the office will be open the previous Saturday from 9 a.m. to 12 p.m.

We're here to help with a wide variety of services, including processing motor vehicles registrations, issuing copies of vital records, dog licenses, boat, OHRV registrations, transfer station decals and coupons, voting registration and elections, wetland applications, and aqua-therm permits, to name a few.

Motor Vehicle Registration: In 2014 there was an increase of \$21,505 in Motor Vehicle revenue, compared to a \$36,427 increase in 2013. The total number of vehicles registered was 4825, an increase of 52. Dog Licenses and motor vehicle registration are the two accounts that increased in 2014. All other accounts decreased in revenue make the net total balance only \$13,762.31 more than 2013 ending Town Clerk revenue. More detail information can be found on the Town Clerk's Financial Report within this Town Report.

Dog Licensing: During the year 821 dogs were licensed. The revenue decreased by \$223.50. All dogs must be licensed every year by April 30th. After May 31th there is a \$1.00 per month penalty added to each dog. You can mail us a check with a copy of the dog's up-to-date rabies vaccination information and we will mail your dog's license and tag to you. You can also renew your dog license online by going www.newdurhamnh.gov and click on the ONLINE PAYMENTS, then click the DOG LICENSING icon. You can license you dog anytime now.

On Saturday, April 11, 2015, the Alton Veterinary Clinic will again be hosting a rabies clinic in Alton and New Durham. The clinic hours are as follows: at the Alton Fire Station 12:30 pm to 2:00 pm and then at the New Durham Police Station from 2:30 pm to 4:00 pm. The Town Clerks will also be open for registering dogs between 2:30 pm to 4:30 pm. Cost \$15.

Using the Town web-site – www.newdurhamnh.us: In 2014, the Town Clerk and Tax Office processed 292 transactions and collected \$195,051.10 in credit card and ACH payments for motor vehicle registrations, dog licenses and real estate tax payments.

Elections and Voting: Four elections were held in 2014:

<u>January 21, 2014 Special Primary</u>	Election Executive Council
Republican Ballots cast 41	Joseph D. Kenney 32 votes
	Mark Aldrich 0 votes
	Christopher Boothby 9 voters
Democratic Ballots cast 10	Michael Cryans 9 votes
	Write-in 1 vote

March 11, 2014 Town Election and State Election Executive Councilor

544 ballots cast - for more detailed information see the 2014 Town Meeting Minutes

September 9, 2014 State Primary

Republican Ballots cast 368

Democratic Ballots cast 87

TOWN CLERK

Republican Ballots		Governor Race		Democratic Ballots	
Walt Havenstein	174 votes	Maggie Hassan			78 votes
Andrew Hemingway	146	Clecia Terrio			0
Jonathan Smolin	11	Ian Freeman			5
Daniel J. Green	12				
		US State Senator Race			
Bob Smith	113	Jeanne Shaheen			76 votes
Gerard Beloin	2				
Scott P. Brown	148				
Robert D' Arcy	2				
Miro Dziedzic	2				
Mark W. Farnham	1				
Bob Heghmann	3				
Walter W. Kelly	6				
Andy Martin	0				
Jim Rubens	87				
		Representative in Congress Race			
Brendan Kelly	39 votes	Carole Shea-Porter			74 votes
Frank C. Guinta	181				
Dan Innis	121				
Everett Jabour	5				

November 4, 2014 State General Election

Grand Total Number of Ballots Cast 1150

Republican		Governor Race		Democratic	
Walt Havenstein	650 votes	Maggie Hassan			481 votes
		US State Senator			
Scott P. Brown	628	Jeanne Shaheen			501
		Representative in Congress			
Frank C. Guinta	670	Carole Shea-Porter			455

As of December 31, 2014 there were 1,994 registered voters on the checklist in New Durham. 885 were registered Undeclared (44.38%), 421 Democrats (21.12%) and 688 Republicans (34.50%).

The only election in 2015 is the Town Election, which will be held on March 10 at the New Durham School with the polls open from 8:00 a.m. to 7:00 p.m. Absentee ballots are available from the Town Clerk's office approximately 30 days prior to an election. You can request the absentee ballot application from the Town Clerk's office by downloading the application from the Town's website (newdurhamnh.us) or, if you wish, you may submit in writing all the information required i.e. your name, voting address, mailing address and your signature. An application for an absentee ballot may be transmitted by fax (603-859-6644), mailed to PO Box 207 in New Durham, NH 03855 or dropped off in person at the Town Clerk's office.

Please feel free to contact our office anytime with questions or concerns.

Respectfully submitted,
Carole Ingham

TOWN HISTORIAN



New Durham Town Meeting March 19 2014-

December 10, 1762, the Loyal Subjects inhabiting a tract of land within the Providence of New Hampshire by the name of New Durham, was granted and ordained to be a Town Corporate by the Royal Governor Benning Wentworth.

One of the terms of The Town Charter called for "the assembling of the subjects, and by majority the votes of those present, to choose all such officers and transact such affairs as by the said Law are declared, and by those present nominated Major Thomas Tash to call the first meeting, any within twenty days from the date hereof giving legal notice of time and place,.... and shall be held within the same on the first Monday in March". Thus the beginning of New Durham's annual Town Meetings.

The first recorded notice of town meeting, dated Feb 23 1765, took place at the house of Shadrach Allard. The first recorded town meeting occurring in the Meeting House is 1772, however it was quickly recessed and reconvened at Shadrach Allard's home. Annual Town Meetings have taken place at Liberty Hall, the current New Durham Town and the New Durham Elementary School.

As prescribed by law and powers granted, the vote of the majority of those presented, during the March 19, 2014 Town Meeting, voted to change the form of Town Meeting, to what is commonly known as SB2 form of Town Meeting.

Respectfully submitted,

Catherine Orlowicz, Town Historian

WELFARE

Under RSA 165 “Whenever a person in any town is poor and unable to support himself, he shall be maintained by the overseers of public welfare of such town, whether or not he has residence there.”

In the Welfare Office, we provide assistance to individuals, families and households who temporarily lack the adequate resources to meet their basic needs. We work as facilitators to direct those in need to federal, state and non-profit relief agencies, and continue to work with clients on budgeting and other self-supporting steps. These steps help reduce the financial burden on our department’s budget, as well as on the taxpayers of New Durham. While providing assistance, we strive to promote self-reliance, independence and self-sufficiency for our clients.

This year we have seen several new families as well as some we have helped in the past. The Strafford County Community Action Fuel Assistance program continues to help residents of New Hampshire with their heating cost thus taking some of the burden off the Town.

Also this year, a new set of guidelines has been written and approved by the Board of Selectman. One of the biggest changes to the guidelines is the Town now has a work fare program in which a recipient can work off their debt to the Town.

The state also provides a **2-1-1** help line. This help line can provide information on who should be contacted for help with a particular need.

Please remember that the Welfare Office is here to help and provide emergency assistance but the Town does place a lien on property or requires a payment arrangement be made as soon as the recipient is financially able.

\This past year the Town has received \$1,425.03 from lien releases and reimbursement payments.

Assistance Statistics 2014

Fuel Assistance	\$ 1,274.70
Utility Assistance	\$ 2,215.33
Rent Assistance	\$ 10,362.42
Medical Prescriptions Assistance	\$ 642.30
Other miscellaneous	\$ 208.31
Total	\$14,703.06

Respectfully Submitted,
Laura Zuzgo, Welfare Clerk

ZONING BOARD OF ADJUSTMENT

The New Durham Board of Adjustment (ZBA) is a quasi-judicial body that is based on the understanding that ordinances or regulations do not always fit the specific circumstances of each and every property. The ZBA is charged with deciding when specific circumstances warrant adjustment of ordinances or rules in those particular cases. Accordingly, the ZBA considers four types of applications:

A ***Variance*** gives a property owner legal permission to do something that would otherwise not be allowed by Town Zoning Ordinances or Regulations in situations where something unique about the property limits the owner from doing something on the lot that other people could do easily on their property.

The ZBA received five applications for variance, one of which was subsequently withdrawn. Of the four that the ZBA acted on, two concerned, respectively, boundary and frontage requirements. Both of those applications were approved. The two other variance applications concerned recreational dwellings that would enable the siting of a water sport instructional program for children adjacent to Merrymeeting Lake. Those two variance applications were considered during the period of this annual report, but were approved with conditions at a meeting held after that period.

Some Zoning Ordinances set restrictions on the use of a particular kind of property but include a clause articulating special conditions that would allow those otherwise restricted uses. Should owners think those conditions apply to their properties they may apply to the ZBA to grant a request for a ***Special Exception***. Two requests for special exceptions were considered this past year. One request sought to permit commercial activity in the Aquifer Protection Zone. That request was approved. The other request for a special exception sought to permit a water sport activity camp adjacent to Merrymeeting Lake. That request was denied. A subsequent motion for a rehearing of the latter request also was denied.

An ***Equitable Waiver of Dimensional Requirements*** is a tool for giving after-the-fact legal non-conforming status for something done in the past that was allowed by mistake. Requests for these are very rare, and usually come up when a potential buyer or mortgage bank finds the problem and worries that they may be setting themselves up for legal action. There were no requests for equitable waivers of dimensional requirements this past year.

If a property owner thinks that a decision made by a staff person or board relating to land use is wrong you can file an ***Appeal of an Administrative Decision***. These also are relatively rare applications. There were no applications for appeal of an administrative decision this past year.

The Zoning Board members are Wendy Anderson (Vice Chairperson), Mike Hoffman, Larry Prelli (Chairperson), Stephanie Richard (alternate member), Dave Shagoury (alternate member), Joan Swenson, and Cecil Williams. The ZBA performs an important service to the town that it accomplishes with efficiency, thoughtfulness, and good humor. The Board is authorized to have five (5) regular members and five (5) alternate members. Openings are now available for alternate members. Openings are also anticipated for regular members this spring when two current members step down from the board. We are thus in need of more members, and encourage you to contact Town Hall should you have an interest in contributing this important service to your town.

Respectfully submitted,
Larry Prelli

Town of New Durham, New Hampshire



Regional & Non-Profit Agency Reports



NORTH BUS

"Neighbors helping neighbors"

The North Bus continues to serve New Durham residents with year-round transportation to Rochester. Residents are picked up at their homes by a wheelchair accessible minibus and brought to predetermined grocery, pharmacy, and shopping destinations such as Walmart, Market Basket, Hannaford, and the Rochester Community Center. Riders are returned home by early afternoon.

The North Bus is available to all residents, but is designed especially to make it easier for elderly and disabled residents to get around. Residents may make reservations up to two weeks in advance. The North Bus fare is \$5.00 round-trip or \$2.50 each way. Fares can be paid in cash or with discounted punch passes that are available by mail from COAST (8 one-way rides for \$18). The minibus serves other communities as well, including Farmington, Middleton, Milton, Wakefield, and Brookfield.

Please call **1-855-736-4287** to sign up or visit **www.coastbus.org/northbus.html** for more details and a complete list of destinations. For other transportation options, visit the Alliance for Community Transportation's website at www.CommunityRides.org.

COAST continues to recruit volunteer drivers for the North Bus. We greatly appreciate the generosity of our drivers and would like to add a few more individuals to the group. No CDL is needed, just a clean record. Volunteers driver 1 – 3 shifts per month. Drivers will not make change nor handle fares.

COMMUNITY ACTION PARTNERSHIP OF STRAFFORD COUNTY



Community Action Partnership of Strafford County is a 501(c)(3) private non-profit organization. We work with community, state and federal partners to assist more than 16,000 people each year, and the majority of program participants have extremely low incomes (below 75 percent of the federal poverty threshold). Our mission is to educate, advocate and assist people in Strafford County to help meet their basic needs and promote self-sufficiency.

2014 Highlights include:

- Our agency provided more than \$2.7 million in federal fuel assistance to 3,898 households in Strafford County during the 2013-2014 heating season. A total of 70 households in New Durham received \$48,580 in fuel assistance.
- Over the past year, 50 households received a discount on their electric bill through agency's Electrical Assistance Program at a value of \$23,000. The average benefit was \$447.
- We assisted 96 people in New Durham with emergency food at a value of \$2,142. In all more than \$100,000 worth of services were provided to residents of New Durham.

CAP operates emergency food pantries in Dover, Farmington and Milton and a Summer Meals Program. This past summer, for example, we provided more than 21,000 free breakfasts and lunches to children ages 18 and under at sites around the county.

Without the services provided by our agency, many local residents would be without a means to provide for their basic needs, including food, education, child care, utilities assistance, job training and employment services, transportation, emergency shelter, homeless prevention and housing services and referrals to other agencies. In addition to our administrative office located in Dover, CAP maintains its outreach capacity by operating offices in Farmington and Dover and Head Start Centers in Dover, Farmington, Milton, Rochester and Somersworth.

The Community Action Partnership of Strafford County has 166 employees and an \$8.6 million operating budget. We receive federal, state and local funding as well as United Way grants, foundation and charitable grants, fees for service, private business and individual donations.

This year, we will commemorate our 50th anniversary. Community Action was formed out of President Johnson's War on Poverty, and the basic tenant of providing a hand up to those in need still rings true today. Our approach, however, must resonate with the realities of today's economic and funding landscape so we are investing in technology to improve efficiency, fiscal management and customer service. We are also developing ways to bundle our services together to help families meet a wide-range of needs in a simpler, one-stop process. In these ways, CAP can help, and we will continue to engage, inspire and serve the people of Strafford County for the next 50 years.

Betsey Andrews Parker
Executive Director

CORNERSTONE VNA

To our Community Partners in New Durham, NH,

Cornerstone VNA is a non-profit home health care organization serving Strafford, Belknap, Carroll and Rockingham Counties in New Hampshire and York County in Maine. It is a privilege to provide trusted, compassionate and expert home health care to members of your community.

Cornerstone VNA highlight of service visits for 2014 in New Durham, NH:

<u>Area</u>	<u>New Durham</u>	<u>Strafford County</u>	<u>Total Service</u>
Home Care/Perinatal.	811	34,349	41,676
Hospice Care	35	5,502	5,931
Lifecare	104	6,843	7,759

Being mission driven, we are committed to bringing services *to people of all ages regardless of their ability to pay*, so that families can stay together at home, even when facing the challenges of aging, surgical recovery, chronic or life-threatening illnesses or end of life care. We provide skilled nursing, physical, occupational and speech therapies, social work, and volunteer & support services through four distinct programs: **Home Care, Hospice Care, Life Care and Community Care.**

HOME CARE

As a full service home health care organization, Cornerstone VNA offers programs and services designed to restore patients to their optimum level of health, improve their sense of well-being and quality of their life and help them achieve the highest level of independence to live safely within the community in the comfort of their home.

HOSPICE CARE

Hospice is a holistic approach to caring for people with a life limiting illness...its focus is on providing the greatest quality of life until the end of one's life. The goal of our hospice program is to provide physical, emotional and spiritual comfort to the patient as well as grief support and bereavement counseling for their family and caregivers.

LIFE CARE

The Life Care Program provides a wealth of services from private duty skilled nursing care to assistance with daily living, homemaking or simply the comforting presence of companionship. The goal of Life Care is to restore patients to their optimum level of health, improve their sense of well-being and help them achieve the highest level of independence to live safely in the comfort of their home.

COMMUNITY CARE

At Cornerstone VNA we are not only committed to making people well, we are committed to the health and wellness of the community. We strive to enhance the health of the community by offering health clinics to monitor blood pressure, blood sugar and cholesterol, and to provide immunizations and medication, diet and nutritional counseling from a Certified Health Coach and Wellness Nurse.

CORNERSTONE VNA

DELIVERING CARE

As a non-for-profit organization, Cornerstone VNA places great value on transforming the home health care experience to encompass a full continuum of patient care. We are committed to the philosophy that the needs of each patient are best served by the thoughtful integration of specialized programs and services delivered by a multidisciplinary team of professionals and strive to bring these needed specialties to our patients and their families. We recently launched some very special programs and services:

Palliative Care Program

Palliative care is specialized medical care for people with a serious illness. Its focus is on providing patients relief from the pain and anxiety of a complex illness, regardless of the diagnosis. It is appropriate at any age and at any stage of a disease. Palliative care is different from Hospice care in that it may start at diagnosis, and patients receiving palliative care may also receive curative treatment for their disease. The primary goals of the Palliative Care Program are to improve the quality of life for both the patient and their family and decrease the need for emergency room visits or re-hospitalizations.

Behavioral Health Program

Given a choice, home is where we want to be when recovering from an injury, surgery or illness. And for many patients, home is the best possible place for learning to cope with behavioral and mental health issues, too. Often, behavioral health and physical health issues are inter-related, and providing behavioral health care will enhance the healing process and lead to improved patient outcomes. The combination of family, friends and familiar surroundings often provides the most comfortable environment for working toward mental and physical health. By addressing the correlation between mental health and physical health, this program is taking an integrated and holistic approach to restoring the balance of the body, mind and spirit of each patient. Since mental and behavioral health issues are often coupled with physical problems, Cornerstone VNA provides a comprehensive team approach that provides a full range of coordinated mental and physical care through a single resource.

We Honor Veterans Program

Cornerstone VNA has initiated a very important program for our Hospice patients. Of 2.4 million deaths in the United States each year, approximately 680,000 are Veterans. The National Hospice and Palliative Care Organization, in collaboration with the Department of Veterans Affairs, created *We Honor Veterans* (WHV) to empower hospice and other non-hospice community partners to meet the unique needs of seriously ill Veterans and their families. The WHV program addresses both physical and emotional needs, including the psychological toll of war and how it impacts the end-of-life journey.

With health care reform, changing demographics and emerging new health care trends and technologies, it is imperative that Cornerstone VNA is poised to meet the challenges of change, and be at the forefront of providing well-managed and high quality care. We embrace the challenge and with your help look forward to helping shape the future of health care delivery.

In closing, we are grateful for the privilege of providing trusted, compassionate and expert care to every member of the community regardless of their ability to pay for services and appreciate your continued support.

Respectfully submitted,
Julie Reynolds, CEO, Cornerstone VNA

FRIENDS OF THE LIBRARY

The Friends of the Library is a non-profit organization that promotes interest in the library, as well as supporting and assisting the library with programs and services. The organization was established by 12 volunteers in the fall of 2002. As of the end of 2014, there are 22 active members.

Every year in the summer we hold a book, bake and plant sale. All of the items for this sale are generously donated by our members and the community. This is our most successful fundraiser. With the proceeds from this sale, we have been able to help purchase many wonderful things for the library. This year we once again supported the Summer Reading Program by providing funds for two programs and supplies, as well as baked goods for refreshments. This program has really grown over the past few years and is very well attended.

We also continued to support the library with funding for programming, including a popular drawing class for adults.

In December, we held our annual Holiday Open House party with refreshments, entertainment and a visit from Santa. We were delighted to have singer, songwriter and storyteller Steve Blunt return this year to get us in the holiday spirit. We continued our tradition of collecting food items at the party to be donated to the New Durham Food Pantry. We had many raffle items donated and had a successful fundraiser at our party.

We would like to thank the community for coming out to support us and the library. Thank you for continuing to bake all the delicious goodies for our events. We couldn't do any of this without you.

The Friends of the Library are always looking for new members, either active or inactive. Our meetings are held on the third Tuesday of the month at 7 p.m. in the library, during the months of April through June and September through November.

Respectfully submitted,

Heather Wingate, President
Janice Hempel, Vice President
Marjorie Mohr, Secretary
Shirley McCormack, Treasurer



THE HOMEMAKERS HEALTH SERVICES

Heidi Morrison, CEO

In this ever-changing world of health care, for more than 40 years, one thing has remained the same - the mission of The Homemakers Health Services to provide comprehensive health care and supportive services to enhance the lives of individuals in need so that they may remain safely in their homes.

The Homemakers Health Services is a local, non-profit community health care agency, which provides visiting nurse, behavioral health, rehabilitative therapies, medical social work, home health aides, personal care providers, homemakers, in-home care providers, Alzheimer's respite and adult day care services.

In 2014, The Homemakers Health Services was once again named to the HomeCare Elite, as one of the top 25 percent of Medicare-certified home health care providers in the United States.

Our success in fulfilling our mission is largely due to our "I CARE" Core Values:

Inclusive: We support each other, our clients, and our community

Committed: Driven to make a positive impact

Adaptable: To changing situations

Reliable: We do what we say we are going to do

Excellent Quality Service: To each other, our clients, and our community

In 2014, The Homemakers provided 1,088 hours of home health, home support and adult day care services to New Durham residents. Ninety percent of these hours were provided to low income persons, who needed home support and/or personal care services and could not afford to pay the full cost of these services or for which there was inadequate reimbursement.

2014 Accomplishments:

- Provided more than \$370,000 worth of home health, home support and adult day care services to persons who did not have the ability to pay the full cost or for which there was inadequate reimbursement.
- Provided 697 persons with 72,296 hours of home health care services.
- Expanded our scope of care to include Behavioral Health Services to assist adults with mental health conditions.
- Offered numerous community-wellness programs including flu and blood pressure clinics, Alzheimer's educational seminars for caregivers, Friend-to-Friend, and facilitated a monthly Alzheimer's Support Group.

Goals for 2014:

- To continue to provide adults with the safe, comprehensive, reliable and professional home health, home support and adult medical day care services they need to remain independent and in their own homes.

STATE OF NEW HAMPSHIRE

Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

January 2015

As I start my 2nd year of service to you and the State of New Hampshire in Council District 1, I am reminded of the wonderful 35 years of service that the previous Councilor Raymond S. Burton gave to the people of New Hampshire. He will be deeply missed but not forgotten.

Governor Maggie Hassan has just been re-elected and I will work with her and the NH Legislature to solve problems, large or small, for the people of New Hampshire. Economic development is my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. County and regional economic development councils coupled with community action agencies will be putting forth new initiatives to carry out this work and I look forward to working with them.

The NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in joining with other New England states and Canadian officials can cause new resources and partnerships to be created to support job growth.

2015 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. National Infrastructure Investments (as known as TIGER Discretionary Grants), provide a unique opportunity to invest in road, rail, transit and port projects. The Transportation Alternative Program (TAP) grants replace the Transportation Enhancement (TE) for Recreational Trails, and Safe Routes to School. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2015 session of the NH House and Senate will be a trying time with proposed cutbacks yet still providing and meeting constitutional and statutory needs. Be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov.

Contact my office any time I can be of assistance to you.

Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

NEW DURHAM FOOD PANTRY

5 Main Street
P.O. Box 156
Open Every Saturday
9:00 – 10:00 AM

“A Charitable Agency”

To the Citizens of New Durham:

We would like to take the opportunity to thank everyone in and around our community who continue to not only make the operation of the Food Pantry possible, but a success. The New Durham Food Pantry receives no financial support from Town or State government, and relies solely on donations of individuals, businesses and civic organizations and federal food subsidies.

In 2014, the Food Pantry has assisted a consistent number of our fellow citizens due to the sustained difficult economic times. During a typical week, the Food Pantry assists between 10 to 12 households that represent approximately 36 individuals. Despite the difficult economy, 2014 has been a very strong financial year for the Food Pantry due to the generosity of New Durham residents and many employees of Liberty Mutual who have chosen the New Durham Food Pantry as their charity of choice for the “Give with Liberty” program.

The New Durham Food Pantry has continued to benefit from its affiliation with the New Hampshire Food Bank in Manchester, as well as Hannaford Supermarket in Alton. During the past year the amount of food supplies available through the federal surplus food program has remained at lower levels than the past due to larger demands they are realizing statewide. The Pantry’s food supplies come from locally donated canned and dry goods; materials purchased through the NH Food Bank, federal surplus food supplies and products that are purchased at commercial vendors by the New Durham Food Pantry. Through the community's generous donations and the help of many volunteers, we were able to provide:

- * Ongoing food assistance for an average of 145 residents monthly.
- * Approximately 50 holiday food baskets provided at both Thanksgiving and Christmas.
- * "Wish Upon A Star" Christmas gift program ensured nearly 100 children and seniors did not go without this Holiday season.

Our special thanks to so many for their year round assistance and who donate so much of their time: Darlene & Dan DeMeritt, David & Joan Swenson and Maria Rosiello.

If you are in need of assistance or know of anyone in need, please call Darlene DeMerritt at 397-9913 or Winnie Berry at 817-0372 or 859-5761. You do not have to be on local welfare to be eligible for assistance and all calls are confidential.

Respectfully submitted
Eileen Berry
President, Board of Directors

Secretary: Dorothy Veisel

Treasurer: William G. Herman, CPM

Directors: Terry Jarvis

Rachel Lindberg

Carol Allen

The New Durham Food Pantry has been designated as a 501 (c) (3) Public Charity by the U.S. Internal Revenue Service. Donations to the Pantry are tax deductible.



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

New Durham, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2014	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Electronics	12,881 lbs.	Conserved enough energy to power 2.1 houses for one year!
Paper	94.34 tons	Saved 1,604 trees!
Steel Cans	8.35 gross tons	Conserved enough energy to run a 60 watt light bulb for 486,200 hours!
Tires	2.98 tons	Conserved 2.9 barrels of oil!



“Partnering to make recycling strong through economic and environmentally sound solutions”

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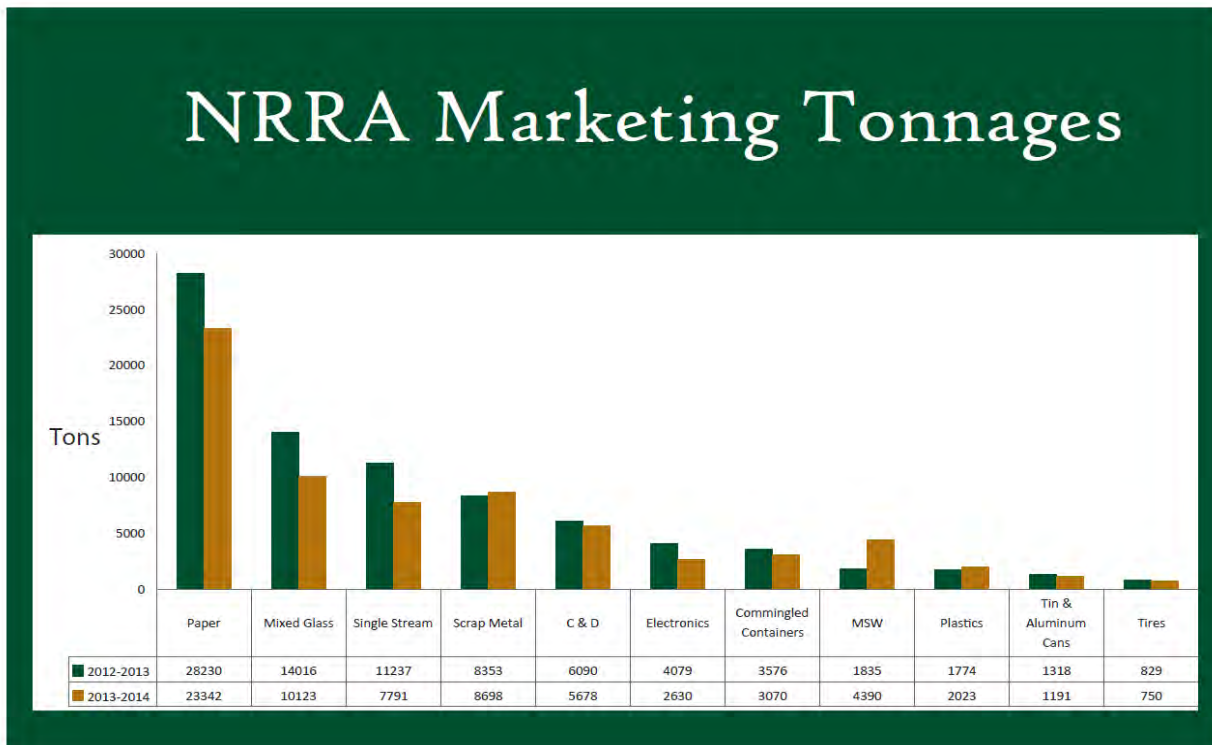
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide;**
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly “Full of Scrap” email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits;**
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a “brokerage fee” or work to maximize profit gains, but rather has a minimal “Co-op” Fee” which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 69,686 tons in fiscal year 2013-2014!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

BARRINGTON
BROOKFIELD
DOVER
DURHAM
FARMINGTON
LEE
MADBURY
MIDDLETON
MILTON



NEW DURHAM
NEWMARKET
NORTHWOOD
NOTTINGHAM
ROCHESTER
ROLLINSFORD
SOMERSWORTH
STRAFFORD
WAKEFIELD

Strafford Regional Planning Commission 2014 Report

Strafford Regional Planning Commission (SRPC) has been active in regional planning for over 40 years as one of nine regional planning commissions established by the New Hampshire Legislature. SRPC strives to create strong community connections to accurately reflect municipal priorities and values. SRPC's planning staff use collaborative processes with our eighteen municipalities and partner agencies contributing to the successful development of plans and projects that preserve and enhance the quality of life in the region.

SRPC ensures the region is responsive to the needs of its residents and municipalities. This process is guided, not only by staff knowledge, but with able assistance from Commissioners, appointed volunteers who provide support and guidance to the overall organization. With this range of expertise and advice, SRPC is able to provide effective planning and facilitation services in transportation, broadband, master plans, demographics, economic development, land use, housing, natural resources, water resources, data collection and analysis, mapping and GIS, hazard mitigation, and climate change adaptation.

2014 Specific Accomplishments in New Durham:

- Conducted traffic counts and completed culvert assessments to support local planning efforts
- Met with Town Administrator to discuss a pilot study of the park and ride toolkit with community in 2015
- Updated map sets: crash data, conservation lands, water resources, transportation, community features, aerial and land use
- Distributed *New Hampshire Planning and Land Use Regulation* books to local land use boards

Goals for 2015 for the Region:

- Adoption of the Regional Master Plan – **Local Solutions for the Strafford Region**
- Adoption of the Regional Broadband Plan and Regional Housing Needs Assessment
- Update the Comprehensive Economic Development Strategy 2011-2016
- Update the 2015-2040 Metropolitan Transportation Plan
- Carryout transportation project solicitation for the Ten Year Plan
- Continue to seek Brownfields assessment grant for the region
- Receive federal designation as Economic Development District from the Economic Development Agency providing municipalities with access to additional infrastructure and program development grants (pending EDA final action)
- Assist UNH Wildcat and COAST transit providers in development of transit routes and services
- Work with municipalities and residents to pilot the Park n Ride Toolkit
- Develop online web maps and applications for use by the public, using ArcGIS online
- Conduct culvert assessments and sidewalk inventories to support local planning efforts
- Continue to enhance water resource protection by working with municipalities to improve drinking water protection
- Educate and enhance awareness and implementation of green infrastructure
- Enhance public health in the region through participation on the Public Health Advisory Council
- Host EPA Building Blocks Smart Growth trainings with communities on walkability and complete streets audits
- Work with municipalities and businesses to attract new public and private investments to the Strafford region
- Assist citizens in the development of agricultural databases and development of production systems and capacity
- Continue to provide education and outreach on multi-hazard mitigation strategies, low impact development
- Continue local transportation planning tasks in support of safety, mobility, and access management

We look forward to working with the citizens and officials of New Durham in 2015. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. We can be found on Twitter and Facebook! We also have a blog at <http://strafford.org/magazine/> Please visit our website at www.strafford.org for more information.

If you would like to receive E Bulletins from SRPC, please go to our home page of our website noted above.

Author: Cynthia Copeland, AICP, Executive Director