New Hampshire
Department of
Revenue Administration

2016
MS-DT

DEFAULT BUDGET OF THE TOWN

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: Jan 25, 2016

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.

2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.

3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION

Municipality: NEW DURHAM County STRAFFORD

PREPARER'S INFORMATION

First Name	Last Name
Jennifer	Correia

Street No.	Street Name	Phone Number
	4 Main Street, P.O. Box 207	859-2091

Email (optional)
ndfunds@metrocast.net

APPROPRIATIONS

GENERAL GOVERNMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive	$186,568	$1,492		$188,060
4140 - 4149	Election, Registration & Vital Statistics	$125,523	$1,838		$127,361
4150 - 4151	Financial Administration	$110,502	$554		$111,056
4152	Revaluation of Property	$41,243	$12,412		$53,655
4153	Legal Expense	$30,000	$15,000		$45,000
4155 - 4159	Personnel Administration	$44,012	$9,998		$54,010
4191 - 4193	Planning & Zoning	$8,212	$500		$8,712
4194	General Government Buildings	$20,340	$1,500		$21,840
4195	Cemeteries	$3,115			$3,115
4196	Insurance	$49,661	($1,950)		$47,711
4197	Advertising & Regional Association				
4199	Other General Government	$2,800			$2,800
General Government Subtotal		$621,976	$41,344		$663,320

APPROPRIATIONS

PUBLIC SAFETY

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4210-4214	Police	$543,274	($32,717)		$510,557
4215-4219	Ambulance				
4220-4229	Fire	$198,980			$198,980
4240-4249	Building Inspection	$29,163			$29,163
4290-4298	Emergency Management	$11,241			$11,241
4299	Other (Including Communications)				
Public Safety Subtotal		$782,658	($32,717)		$749,941

AIRPORT/AVIATION CENTER

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4301 - 4309	Airport Operations				
Airport/Aviation Subtotal					

HIGHWAYS AND STREETS

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4311	Administration				
4312	Highways & Streets	$781,538	($16,238)		$765,300
4313	Bridges				
4316	Street Lighting	$5,000	$500		$5,500
4319	Other	$138,998	$10,029		$149,027
Highways and Streets Subtotal		$925,536	($5,709)		$919,827

APPROPRIATIONS

SANITATION

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	$235,455	$1,821		$237,276
4325	Solid Waste Clean-up				
4326-4328	Sewage Collection & Disposal				
4329	Other Sanitation				
Sanitation Subtotal		$235,455	$1,821		$237,276

WATER DISTRIBUTION AND TREATMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration				
4332	Water Services				
4335	Water Treatment				
4338 - 4339	Water Conservation & Other				
Water Distribution and Treatment Subtotal					

APPROPRIATIONS

ELECTRIC

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4351 - 4352	Administration & Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
Electric Subtotal					

HEALTH

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4411	Administration	$2,144			$2,144
4414	Pest Control				
4415 - 4419	Health Agencies & Hospital & Other	$5,000			$5,000
Health Subtotal		$7,144			$7,144

WELFARE

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4441 - 4442	Administration & Direct Assistance	$24,035	($4,817)		$19,218
4444	Intergovernmental Welfare Payments				
4445 - 4449	Vendor Payments & Other				
Welfare Subtotal		$24,035	($4,817)		$19,218

APPROPRIATIONS

CULTURE AND RECREATION

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation	$53,437			$53,437
4550 - 4559	Library	$134,494	$52		$134,546
4583	Patriotic Purposes	$350			$350
4589	Other Culture & Recreation	$465	$26		$491
Culture and Recreation Subtotal		$188,746	$78		$188,824

CONSERVATION & DEVELOPMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources	$1,850			$1,850
4619	Other Conservation				
4631 - 4632	Redevelopment and Housing				
4651 - 4659	Economic Development				
Conservation & Development Subtotal		$1,850			$1,850

DEBT SERVICE

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes	$83,985	($38,984)		$45,001
4721	Interest Long Term Bonds & Notes	$24,913	($1,306)		$23,607
4723	Interest on Tax Anticipation Notes	$1			$1
4790 - 4799	Other Debt Service				
Debt Service Subtotal		$108,899	($40,290)		$68,609

APPROPRIATIONS

CAPITAL OUTLAY

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land				
4902	Machinery, Vehicles, & Equipment				
4903	Buildings				
4909	Improvements Other Than Buildings				
Capital Outlay Subtotal					

OPERATING TRANSFERS OUT

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer				
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
Operating Transfers Out Subtotal					

Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	$2,896,299	($40,290)		$2,856,009

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Add New Line

Account #	Explanation for Increase or Reduction	
4130-4139	Selectmen voted a budget adjustment from account 4155 for salary adjustments	Remove Line
4140-4149	Selectmen voted a budget adjustment from account 4155 for salary adjustments	Remove Line
4150-4151	Selectmen voted a budget adjustment from account 4155 for salary adjustments	Remove Line
4152	Selectmen voted a budget adjustment from account 4155 for salary adjustments	Remove Line
4153	Selectmen voted a budget adjustment December 2015	Remove Line
4155-4159	Selectmen voted a budget adjustment from account 4155 for salary adjustments	Remove Line
4191-4193	Selectmen voted a budget adjustment December 2015	Remove Line
4194	Selectmen voted a budget adjustment December 2015	Remove Line
4196	Selectmen voted a budget adjustment December 2015	Remove Line
4299	Selectmen voted a budget adjustment December 2015	Remove Line
4210-4214	Selectmen voted a budget adjustment December 2015	Remove Line
4312	Selectmen voted a budget adjustment December 2015	Remove Line
4312	Selectmen voted a budget adjustment December 2015	Remove Line
4319	Selectmen voted a budget adjustment December 2015	Remove Line
4324	Selectmen voted a budget adjustment from account 4155 for salary adjustments	Remove Line
4441-4442	Selectmen voted a budget adjustment December 2015	Remove Line
4550-4559	Selectmen voted a budget adjustment from account 4155 for salary adjustments	Remove Line

4611-4612	Selectmen voted a budget adjustment December 2015	Remove Line
4711	Lease ended in 2015	Remove Line
4721	Interest decrease on amortization schedule	Remove Line

New Hampshire
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NEW DURHAM (325)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Jennifer	Correia	Jan 21, 2016

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

David A. Bickford Selectman	Selectman
Governing Body or Committee Member's Signature and Title	Governing Body or Committee Member's Signature and Title
SELECTMAN	
Governing Body or Committee Member's Signature and Title	Governing Body or Committee Member's Signature and Title
Governing Body or Committee Member's Signature and Title	Governing Body or Committee Member's Signature and Title
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