

# Revenue Projection 2009

Account	2007 Revenues	2008 Revenues	End of Yr. 08	2009 Estimates
	MS-4	MS-4	Final Receipts	for 2009 tax rate
<b>Revenue from Taxes</b>				
*3120 Land Use Change Tax	\$37,200	\$0	\$0	\$0
3185 Yield Taxes	\$5,000	\$20,000	\$24,172	\$20,000
3189 Gravel Tax	\$300	\$300	\$266	\$300
3190 Interest & Penalties	\$48,000	\$56,000	\$67,910	\$62,000
<b>Licenses, Permits &amp; Fees</b>				
3210 Business Licenses & Permits	\$16,750	\$18,000	\$18,590	\$18,000
3220 Motor Vehicle Permit Fees	\$430,000	\$430,000	\$438,145	\$434,000
3230 Building Permit Fees	\$13,000	\$10,000	\$14,990	\$10,000
3290 Other Licenses/Permits	\$9,000	\$10,000	\$9,604	\$10,000
<b>3311 FEMA &amp; Bur. Of Justice Gr.</b>			\$60,029	
<b>From State of New Hampshire</b>				
3353 Highway Block Grant	\$91,864	\$96,219	\$96,219	\$100,377
3359 Rooms & Meals Tax	\$107,546	\$107,546	\$114,594	\$114,594
3359 Shared Revenues	\$10,543	\$10,543	\$19,330	\$19,330
3359 Grants	\$8,500	\$8,500	\$17,191	\$6,000
<b>From Other Governments</b>	\$0	\$7,350	\$4,646	\$5,000
<b>Charges for Services</b>				
3401-3404 Income from Depts.	\$30,000	\$35,000	\$56,629	\$40,000
3409 Other /Cemetery Rev	\$475	\$1,000	\$1,325	\$1,000
3501 Sale of Municipal Property	\$1,200	\$16,000	\$16,750	\$12,000
3502 Interest on Investments	\$45,000	\$30,000	\$37,073	\$35,000
3504-3509 Other	\$7,500	\$4,000	\$17,791	\$5,000
<b>Interfund Operating Transfers In</b>				
3912 Ambulance Spec. Rev. Fund	\$2,500	\$2,500	\$2,961	\$0
3913 Capital Projects Fund	\$2,600	\$0	\$0	\$0
3915 Capital Reserve Funds	\$11,788	\$105,018	\$237,375	\$116,000
3916 Trust & Fiduciary Funds	\$3,000	\$1,500	\$797	\$1,000
<b>Other Financing Sources</b>				
3939 Surplus off-setting capital			\$0	\$0
Use of Undesignated Fund Bal.	\$0	\$0	\$180,000	
3934 Proceeds of Bonds & Notes		\$620,000	\$620,000	\$0
<b>Totals</b>	<b>\$881,766</b>	<b>\$1,589,476</b>	<b>\$2,056,387</b>	<b>\$1,009,601</b>
Note 2:CRF \$32268 PD/\$73750 Truck	\$25,000			
Note: \$180,000 Emer. Appro (dam)				

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