



Primary Actions of Note	Date of Meeting
Tax Payer Impact and Cost Containment	
1) Tax rate reduction – largest rate reduction in 10 years; applied \$100K of unassigned fund balance to 2013 rate while maintaining 8% - 9% reserve and working to assure sustainability of rate	11/04
2) Switch healthcare insurance vendor resulting in: a) positive financial impact to employees; b) minimal impact to healthcare providers for employees, c) no change in employee's % contribution; and d) significant cost savings to town	10/31
3) Locked in fixed price for propane (\$1.785), heating oil (\$3.275), gasoline (\$2.996), and diesel (\$3.445) thereby saving money and assuring managed energy costs for New Durham	Various Mtgs.
4) Solid Waste disposal contract awarded for 3 year period minimizing cost and controlling future increases	10/21
5) Locked in Worker's Comp and Liability Insurance with comparatively lowest impact to cost for 2014	09/23
Public Safety	
6) Reviewed and approved updated Emergency Operations Plan for New Durham	07/01
7) K-9 Unit approved without increasing costs to town; dog ready by Feb/Mar 2014; all costs within current budget, donations, and / or monies dedicated to law enforcement; aids various law enforcement procedures	07/15
IT and Improved Town Operations Related	
8) IT Committee conceived with 3 -5 members and sunset provision; IT Committee established; Report developed with recommendations on hardware transitions; Report accepted by BoS and hardware purchased; Committee extended to 06/30/14; <u>All</u> hardware acquired without increasing tax rate	03/19; 04/15; 11/18; 12/02; 12/16
9) Approved software and implementation begun to more accurately track costs on town equipment	10/21