

Budget Committee Schedule 2017 Budget Review Agenda

WED	10/26/2016	Date Approved	Amount Approved BC
4130	Executive Office	10/26/2016	\$222,373.00
4130	Ethics Committee	10/26/2016	Included in above figure
4130	Boodey House	10/26/2016	Included in above figure
4155	Personnel Administration	11/2/2016	\$38,803.00
4194	General Government Buildings	11/2/2016	\$27,656.00
4199	Other General Government	11/2/2016	\$7,800.00
4153	Legal Expenses	11/2/2016	\$30,000.00
WED	11/2/2016	Date Approved	Amount Approved BC
4191	Planning Board	11/2/2016	\$3,075.00
4192	Zoning Board of Adjustment	11/2/2016	\$1,001.00
4195	Cemeteries	11/2/2016	\$4,000.00
4520	Parks & Recreation	11/2/2016	\$61,182.00
4612	Conservation	11/2/2016	\$1,795.00
WED	11/9/2016	Date Approved	Amount Approved BC
4324	Solid Waste Disposal	11/9/2016	
4312	Highways and Streets	11/9/2016	\$828,356.00
4196	Insurance	11/9/2016	\$59,500.00
4711	Principal ~ Long Term Bonds & Notes	11/9/2016	\$55,094.00
4721	Interest ~ Long Term Bonds & Notes	11/9/2016	\$13,705.00
4723	Interest on TAN	11/9/2016	\$1.00
WED	11/16/2016	Date Approved	Amount Approved BC
4210	Police		
4583	Town Historian		
4441	Welfare		
4140	Election & Registration		
4150	Financial Administration		
4152	Assessing		
WED	11/30/2016	Date Approved	Amount Approved BC
4550	Library		
4220	Fire		
4290-20	Emergency Management		
4240	Building Inspection		
4411	Health Officer		
4415	Other Agencies		
4324	Solid Waste Disposal		
4589	1772 Meeting House		
WED	12/7/2016	Date Approved	Amount Approved BC
4909	Milfoil		
3401-3402 etc	Revenues		
4901	Land & Improvements		
	Improvements Other than buildings		
4902	Capital Outlay & Equipment		
4903	Buildings		
4915	Capital Reserve Funds		
4916	Expendable Trust Funds		
	Copplecrown Village District		
Total Approved By Budget Committee			\$1,354,341.00

\$3.00
\$201.00

Tabled to 11/30/2016