Village District of Copple Crown Village

New Hampshire

Warrant and Budget

2016

To the inhabitants of Copple Crown Village in the County of Strafford in the state of New Hampshire qualified to vote in village district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: 04/07/2016 Time: 7:00 pm

Location: Copple Crown Lodge Details: 81 Mountain Drive

Article 1: Elections

To choose all the necessary Village District Officers

Moderator - 2 year term Secretary - 3 year term Treasurer - 3 year term

Commissioner - 3 year term

Article 2: replacement truck

To see if the Copple Crown Village District will vote to establish a fund to replace the village plow truck, to raise and appropriate the sum of \$2000 to be added to the truck replacement Capitol Reserve Fund and further to name the commissioners as agents to expend.

(Majority vote required.)

Recommended by the Commissioners and the budget committee.

Article 3: Uranium Media Replacement

To see if the Village District will vote to raise and appropriate the sum of \$1000 to be added to the Uranium Treatment Media Replacement Fund previously established. Recommendations Required. (Majority vote required)

Article 4: operating budget

To see if the village district will vote to raise and appropriate the sum of \$115,650 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 5: Any other Business

Any other business that may legally come before the meeting.

Given under our hands, 03/14/2016		
We certify and attest that on or before of meeting, and like copies at Town F	e 03/24/2016, we posted a true and a dall, and delivered the original to the	attested copy of the within Warrant at the place willage district clerk.
Printed Name	Position	Signature
George Sherback	Commissioner	boother
Scott Champagne	Commissioner	Law Champer
		180
,		



New Hampshire Department of Revenue Administration

2016 MS-737

Budget of the Village District of Copple Crown Village Form Due Date: 20 Days after the Village Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: 3-20/6

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

BUDGET COMMITTEE CERTIFICATION

complete. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and

			March Bristinger	Thesess Farvis Theresal	TRUID SHAGOURY Wind Stopped	Printed Name	Budget Committee Members	
				newis		Signature		

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISON P.O.BOX 487, CONCORD, NH 03302-0487

Surplus and the latest

\$0	\$0	\$ 0	\$0	\$0	\$0		Administration	4321
							ion	Sanitation
\$0	\$0	\$0	\$0	\$0	\$0		Other	4319
\$0	\$0	\$0	\$0	\$0	\$0		Street Lighting	4316
\$0	\$0	\$0	\$0	\$0	\$0		Bridges	4313
\$0	\$30,000	\$0	\$30,000	\$17,770	\$25,000	4	Highways and Streets	4312
\$0	\$0	\$0	\$0	\$0	\$0		Administration	4311
							Highways and Streets	Highway
\$0	\$0	\$0	\$0	\$0	\$0		09 Airport Operations	4301-4309
							Airport/Aviation Center	Airport/
\$0	\$0	\$0	\$0	\$0	\$0		Other (Including Communications)	4299
\$0	\$0	\$0	\$0	\$0	\$0		98 Emergency Management	4290-4298
\$0	\$0	\$0	\$0	\$0	\$0		49 Building Inspection	4240-4249
\$0	\$0	\$0	\$0	\$0	\$0		29 Fire	4220-4229
\$0	\$0	\$0	\$0	\$0	\$0		19 Ambulance	4215-4219
\$0	\$0	\$0	\$0	\$0	\$0		14 Police	4210-4214
							Safety	Public Safety
\$0	\$0	\$0	\$0	\$0	\$0		Other General Government	4199
\$0	\$0	\$0	\$0	\$0	\$0		Advertising and Regional Association	4197
\$0	\$7,000	\$0	\$7,000	\$3,150	\$4,000	4	Insurance	4196
\$0	\$0	\$0	\$0	\$0	\$0		Cemeteries	4195
\$0	\$4,000	\$0	\$4,000	\$5,211	\$4,000	4	General Government Buildings	4194
\$0	\$0	\$0	\$0	\$0	\$0		93 Planning and Zoning	4191-4193
\$0	\$0	\$0	\$0	\$0	\$0		59 Personnel Administration	4155-4159
\$0	\$1,500	\$0	\$1,500	\$0	\$1,500	4	Legal Expense	4153
\$0	\$0	\$0	\$0	\$0	\$0		Revaluation of Property	4152
\$0	\$0	\$0	\$0	\$1,062	\$0		Financial Administration	4150-4151
\$0	\$0	\$0	\$0	\$0	\$0		Election, Registration, and Vital Statistics	4140-4149
\$0	\$3,150	\$0	\$3,150	\$3,000	\$5,500	4	9 Executive	4130-4139
\$0	\$0	\$0	\$0	\$0	, \$0		0 Collective Bargaining	0000-0000
							General Government	General G
Budget Committee's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Commisioner's Appropriations Ensuing FY (Not Recommended)	Commisioner's Appropriations Ensuing FY (Recommended)	Actual Expenditures Prior Year	Appropriations Prior Year as Approved by DRA	Warrant Article #	nt Description	Account Code
				HOUSE SECTION OF THE PARTY OF T	The second secon	S MOTOR POTENTION CAMPAGEMENT		CEMPAL PROPERTY.

\$0	\$0	\$0	\$0	\$0 \$0	-	-	Economic Development	4651-4650
\$0	\$0	\$0			46		Redevelopment and Housing	4631-4632
\$0	0\$	\$0	\$0	\$0 \$0	\$		Other Conservation	4619
\$0	\$0	\$0	\$0	\$0 \$0	49		Administration and Purchasing of Natural Resources	4611-4612
	G.						Conservation and Development	Conserva
\$0	\$0	\$0	\$0	0 \$0	\$0		Other Culture and Recreation	4589
\$0	\$0	\$0	\$0	\$0	\$0		Patriotic Purposes	4583
\$0	\$0	\$0	\$0	\$0	\$0		Library	4550-4559
\$0	\$4,000	\$0	\$4,000	\$7,838	\$2,500	4	Parks and Recreation	4520-4529
							Culture and Recreation	Culture a
\$0	\$0	\$0	\$0	\$0	\$0		Vendor Payments and Other	4445-4449
\$0	\$0	\$0	\$0	\$0	\$0		Intergovernmental Welfare Payments	4444
\$0	\$0	\$0	\$0	\$0	\$0		Administration and Direct Assistance	4441-4442
								Welfare
\$0	\$0	\$0	\$0	\$0	\$0		Health Agencies, Hospitals, and Other	4415-4419
\$0	\$0	\$0	\$0	\$0	\$0		Pest Control	4414
\$0	\$0	\$0	\$0	\$0	\$0		Administration	4411
								Health
\$0	\$0	\$0	\$0	\$0	\$0		Other Electric Costs	4359
\$0	\$0	\$0	\$0	\$0	\$0		Electric Equipment Maintenance	4354
\$0	\$0	\$0	\$0	\$0	\$0		Purchase Costs	4353
\$0	\$0	\$0	\$0	\$0	\$0		Administration and Generation	4351-4352
								Electric
\$0	\$0	\$0	\$0	\$0	\$0		Water Treatment, Conservation and Other	4335-4339
\$0	\$20,000	\$0	\$20,000	\$28,373	\$30,000	4	Water Services	4332
\$0	\$0	\$0	\$0	\$0	\$0		Administration	4331
							Water Distribution and Treatment	Water Distril
\$0	\$0	\$0	\$0	\$0	\$0		Sewage Collection, Disposal and Other	4326-4329
\$0	\$0	\$0	\$0	\$0	\$0		Solid Waste Cleanup	4325
\$0	\$0	\$0	\$0	\$0	\$0		Solid Waste Disposal	4324
\$0	\$0	\$0	\$0	\$0	\$0		Solid Waste Collection	
Budget Committee's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Commisioner's Appropriations Ensuing FY (Not Recommended)	Commisioner's Appropriations Ensuing FY (Recommended)	Actual Expenditures Prior Year	Appropriations Prior Year as Approved by DRA	Warrant Article #	Description	ount

Account	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Commisioner's Appropriations Ensuing FY (Recommended)	Commisioner's Appropriations Ensuing FY (Not	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service						8		
4711	Long Term Bonds and Notes - Principal	4	\$35,000	\$35,000	\$35,000	\$0	\$35,000	\$0
4721	Long Term Bonds and Notes - Interest	4	\$6,000	\$5,327	\$5,000	\$0	\$5,000	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$100	\$215	\$0	\$0	\$0	\$0
Capital Outlay	lay							
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	4	\$1,000	\$6,604	\$1,000	\$0	\$1,000	\$0
4903	Buildings	4	\$1,000	\$5,211	\$2,000	\$0	\$2,000	\$0
4909	Improvements Other than Buildings		\$125,000	\$231,437	0\$	\$0	\$0	\$0
Operating '	Operating Transfers Out							
4912	To Special Revenue Fund		\$1,000	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	0 \$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	0\$	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	0 \$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	0 \$0	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	4	\$0	0 \$0	\$3,000	\$0	\$3,000	\$0
4918	To Non-Expendable Trust Funds		\$0	0 \$0	\$0	\$0	0\$	\$0
4919	To Agency Funds		₩	\$0 \$0	\$0	\$0	\$0	\$0
Total Prop	Total Proposed Appropriations		\$241,600	0 \$350,198	\$115,650	\$0	\$115,650	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Commisioner's Appropriations Ensuing FY (Recommended)	Commisioner's Appropriations Ensuing FY (Not Recommended)	Budget Budget Commisioner's Committee's Committee's Committee's Appropriations Appropriations Appropriations Ensuing FY (Not Ensuing FY Ensuing FY Ensuing FY Ensuing FY (Not Ensuing FY Ensuing FY Ensuing FY (Not Ensuing FY Ensuing FY Ensuing FY (Not Ensuing FY Ensuing FY Ensuing FY Ensuing FY (Not Ensuing FY Ensuing FY Ensuing FY Ensuing FY (Not Ensuing FY Ensuing FY Ensuing FY Ensuing FY (Not Ensuing FY Ensuing FY Ensuing FY Ensuing FY Ensuing FY (Not Ensuing FY Ensuing FY Ensuing FY Ensuing FY Ensuing FY Ensuing FY (Not Ensuing FY (Not Ensuing FY (Not Ensuing FY (Not Ensuing FY En	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0		\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Fund	З	\$0	\$0	\$1,000	\$0	\$1,000	\$0
	Purpose:	Purpose: Uranium Media Replacement	Replacement					
4915	To Capital Reserve Fund	2	\$0	\$0	\$2,000	\$0	\$2,000	\$0
	Purpose:	Purpose: replacement truck	uck					
Special Artic	Special Articles Recommended		\$0	\$0	\$3,000	\$0	\$3,000	\$0

No data exists for this item

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Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Commisioner's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	0 \$0
3180	Resident Tax		\$99,380	\$0	0 \$0
3185	Yield Tax		\$0	\$0	0 \$0
3186	Payment in Lieu of Taxes		\$0	\$0	0 \$0
3187	Excavation Tax		\$0	\$0	0 \$0
3189	Other Taxes		\$0	\$0	0 \$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	0 \$0
9991	Inventory Penalties		\$0	\$0	0 \$0
Licenses, Pe	Licenses, Permits, and Fees				
3210	Business Licenses and Permits		\$0	\$0	0 \$0
3220	Motor Vehicle Permit Fees		\$0	\$0	0 \$0
3230	Building Permits		\$0	\$0	0 \$0

ode Purpose of Appropriation Árible # Actual Revenues Prior Year Revenues 53313 Örber Ucenses, Permitts, and Feess 4 </th <th>\$0</th> <th>\$0</th> <th>\$0</th> <th></th> <th>Fund Balance to Reduce Taxes</th> <th>9999</th>	\$0	\$0	\$0		Fund Balance to Reduce Taxes	9999
ode Purpose of Agarporiation Article #* Actual Revenues Priories Revenues Revenues Sources Cher Lorens, permits, and Fees 4 Actual Revenues 50 Revenues Sources Sanet Recent Spanner 50 50 Revenues Plaguay Bood Grant 40 50 50 50 Hobits and Recent Tax Ossirbution 50 50 50 50 Housing and Community Development 50 50 50 50 Housing and Community Development 50 50 50 50 Housing and Community Development 50 50 50 50 State and Recent Branch Tax Ossirbution 4 50 50 50 State and Recent Branch Tax Ossirbution 50 50 50 50 Prom Cheer Governments 4 \$23,052 50 50 50 State of Minicipal Recent Branch Seventies 4 \$23,052 50 50 50 Income Time Integrise Funds: Autour Coffses) 5 50	\$0	\$0	\$0		Amount Voted from Fund Balance	9998
ode Purpose of Appropriation Article #* Actual Revenues Prior Year Revenues Revenues Sourcess 50 Det Licenses, Permits, and Fess 4 4 Mail and 18 March	\$0	\$0	\$212,464		Proceeds from Long Term Bonds and Notes	3934
ode Purpose of Agorporiation Article #* Actual Revenues Prior Year Revenues Sources 5 Other Ucrossey, Permits, and Fees 4 Actual Revenues Prior Year 50 40					ing Sources	Other Financ
ode Purpose of Appropriation Article #* Actual Revenues Prior Year Revenues Revenues 3319 From Federal Government 40	\$0	\$0	\$0		From Conservation Funds	3917
ode Purpose of Appropriation Article ii Actual Revenues Prior Year Revenues Revenues \$3319 Other Licenses, Permits, and Fees 4	\$0	\$0	\$3,189	i.	From Trust and Fiduciary Funds	3916
ode Purpose of Appropriation Article # Actual Revenues Prior Year Revenues Revenues \$Sourcess Other Lichases, Permits, and Fees 4 Actual Revenues Prior Year 9 Revenues \$Sourcess Other Lichases, Permits, and Fees 9 4 Permits Prior Year 9 Shared Revenues 5 4 9 9 9 Highway Block Grant 5 9 9 9 9 Highway Block Grant 6 9 9 9 9 Highway Block Grant 9 9 9 9 9 9 9 Highway Block Grant 9	\$0	\$0	\$0		From Capital Reserve Funds	3915
ode Purpose of Appropriation Árticle #* Actual Revenues Prior Year Revenues Revenues Salared Samerilla, and Fees 4 <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td>From Enterprise Funds: Water (Offset)</td> <td>3914W</td>	\$0	\$0	\$0		From Enterprise Funds: Water (Offset)	3914W
ode Purpose of Appropriation Article #* Actual Revenues Prior Year Revenues Revenues 33131 From Federal Government \$0	\$0	\$0	\$0		From Enterprise Funds: Sewer (Offset)	3914S
ode Purpose of Appropriation Article #* Actual Revenues Profry Year Revenues Revenues 33131 From Federal Government 50 40 90 50 Sources* 50 50 50 50 Wales and Revenues 50 50 50 50 50 May Block Grant 50 </td <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td>From Enterprise Funds: Other (Offset)</td> <td>39140</td>	\$0	\$0	\$0		From Enterprise Funds: Other (Offset)	39140
ode Purpose of Appropriation Article # Actual Revenues Prior Year Revenues Revenues 33131 From Federal Government 4 <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td>From Enterprise Funds: Electric (Offset)</td> <td>3914E</td>	\$0	\$0	\$0		From Enterprise Funds: Electric (Offset)	3914E
Appropriation Article #* Actual Revenues Prior Year Revenues Revenues Its, and Fees 40 <t< td=""><td>\$0.</td><td>\$0</td><td>\$0</td><td></td><td>From Enterprise Funds: Airport (Offset)</td><td>3914A</td></t<>	\$0.	\$0	\$0		From Enterprise Funds: Airport (Offset)	3914A
of Appropriation Article # Actual Revenues Prior Year Revenues Revenues lis, and Fees \$0 \$0 \$0 ment \$0 \$0 \$0 ment \$0 \$0 \$0 c Distribution \$0 \$0 \$0 c St Land Reimbursement \$0 \$0 \$0 c st Land Reimbursement \$0 \$0 \$0 c set Land Reimbursement	\$0	\$0	\$0		From Capital Projects Funds	3913
of Appropriation Article #* Actual Revenues Prior Year Revenues Revenues Revenues lls, and Fees \$0	\$0	\$0	\$0		From Special Revenue Funds	3912
Purpose of Appropriation Article # Actual Revenues Prior Year Revenues Revenues					perating Transfers In	Interfund O
Purpose of Appropriation Article #* Actual Revenues Prior Year Revenues Revenues Other Licenses, Permits, and Fees 4 4 Revenues \$1 \$1 Revenues \$1 \$	\$0	\$0	\$0		Other	3503-3509
Purpose of Appropriation	\$0	\$0	\$0		Interest on Investments	3502
Purpose of Appropriation Article # Actual Revenues Prior Year Revenues Revenues	\$0	\$0	\$0		Sale of Municipal Property	3501
Purpose of Appropriation Article #* Actual Revenues Prior Year Revenues Revenues Other Licenses, Permits, and Fees 4 Actual Revenues Spring 50 Revenues From Federal Government 50 40 50 40 Test Shared Revenues 50 50 50 Meals and Rooms Tax Distribution 50 50 50 Highway Block Grant 50 50 50 Housing and Community Development 50 50 50 Housing and Feeral Forest Land Reimbursement 50 50 50 Plood Control Reimbursement 50 50 50 50 Prom Other Governments 50 50 50 50 50 From Other Governments 6 50				1.00	ous Revenues	Miscellaneo
Purpose of Appropriation Article # Actual Revenues Prior Year Revenues Revenues Revenues From Federal Government 4 Actual Revenues \$0	\$0	\$0	\$0		Other Charges	3409
Purpose of Appropriation Article # Actual Revenues Prior Year Revenues Revenues	\$19,500	\$19,500	\$23,052	4	Income from Departments	3401-3406
Purpose of Appropriation Article # Actual Revenues Prior Year Revenues Revenues Other Licenses, Permits, and Fees \$0 \$0 \$0 From Federal Government \$0 \$0 \$0 From Federal Government \$0 \$0 \$0 Shared Revenues \$0 \$0 \$0 Meals and Rooms Tax Distribution \$0 \$0 \$0 Highway Block Grant \$0 \$0 \$0 Hushing and Community Development \$0 \$0 \$0 Housing and Community Development \$0 \$0 \$0 State and Federal Forest Land Reimbursement \$0 \$0 \$0 Flood Control Reimbursement \$0 \$0 \$0 From Other Governments \$0 \$0 \$0					r Services	Charges for
Purpose of Appropriation Article # Actual Revenues Prior Year Revenues Revenues Other Licenses, Permits, and Fees \$0 \$0 \$0 \$0 From Federal Government \$0 \$0 \$0 \$0 rces *** Shared Revenues \$0 \$0 \$0 \$0 \$0 Meals and Rooms Tax Distribution \$0 <	\$0	\$0	\$0		From Other Governments	3379
Purpose of Appropriation Article # Actual Revenues Prior Year Revenues \$0 Other Licenses, Pernilts, and Fees \$0 \$0 \$0 From Federal Government \$0 \$0 \$0 From Federal Government \$0 \$0 \$0 Form Federal Government \$0 \$0 \$0 Form Federal Government \$0 \$0 \$0 Shared Revenues \$0 \$0 \$0 Meals and Rooms Tax Distribution \$0 \$0 \$0 \$0 Highway Block Grant \$0 \$0 \$0 \$0 \$0 Water Pollution Grant \$0 \$0 \$0 \$0 \$0 Housing and Community Development \$0	\$0	\$0	\$0		Other (Including Railroad Tax)	3359
Purpose of Appropriation Article # Actual Revenues Prior Year Revenues Revenues Other Licenses, Permits, and Fees \$0	\$0	\$0	\$0		Flood Control Reimbursement	3357
Purpose of Appropriation Article # Actual Revenues Prior Year Revenues Revenues Other Licenses, Permits, and Fees 4 Actual Revenues Prior Year \$0 <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td>State and Federal Forest Land Reimbursement</td> <td>3356</td>	\$0	\$0	\$0		State and Federal Forest Land Reimbursement	3356
Purpose of Appropriation Article # Actual Revenues Prior Year Revenues Revenues Other Licenses, Permits, and Fees \$0	\$0	\$0	\$0		Housing and Community Development	3355
Purpose of Appropriation Article # Actual Revenues Prior Year Revenues 40 Other Licenses, Permits, and Fees \$0	\$0	\$0	\$0		Water Pollution Grant	3354
Purpose of Appropriation Article # Actual Revenues Prior Year Revenues \$0 Revenues Other Licenses, Permits, and Fees \$0	\$0	\$0	\$0		Highway Block Grant	3353
Purpose of Appropriation Article # Actual Revenues Prior Year Revenues Revenues Other Licenses, Permits, and Fees \$0	\$0	\$0	\$0		Meals and Rooms Tax Distribution	3352
Purpose of Appropriation Article # Actual Revenues Prior Year Revenues \$0 Other Licenses, Permits, and Fees \$0 \$0 \$0 From Federal Government \$0 \$0 \$0	\$0	\$0	0\$		Shared Revenues	3351
Purpose of Appropriation Article # Actual Revenues Prior Year Revenues Other Licenses, Permits, and Fees \$0 \$0 From Federal Government \$0 \$0					:es	State Sources
Purpose of Appropriation Article # Actual Revenues Prior Year Revenues \$0 Other Licenses, Permits, and Fees \$0 \$0	\$0	\$0	\$0		From Federal Government	911-3319
Purpose of Appropriation Article # Actual Revenues Prior Year Revenues	\$0	\$0	1		Other Licenses, Permits, and Fees	0628
Warrant Commissioner's Estimated	Revenues	timated	Actual Revenues Prior Year	Warrant Article #	Purpose of Appropriation	Code

Total Esumated Revenues and Credits	
\$338,085	
\$19,500	
\$19,500	

Item	Prior Year Adopted Budget	Commisioner's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$115,600	\$115,650	\$115,650
Special Warrant Articles Recommended	\$126,000	\$3,000	\$3,000
Individual Warrant Articles Recommended	\$0	\$0	\$0
TOTAL Appropriations Recommended	\$241,600	\$118,650	\$118,650
Less: Amount of Estimated Revenues & Credits	\$146,450	\$19,500	\$19,500
Estimated Amount of Taxes to be Raised	\$95,150	\$99,150	\$99,150

			Company of the Compan
\$8,365		ns <i>(Line 7 x 10%)</i>	8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)
\$83,650	6)	(Line 1 less Line	7. Amount Recommended, Less Exclusions (Line 1 less Line 6)
\$35,000		gh 5 above)	6. Total Exclusions (Sum of Lines 2 through 5 above)
\$0			5. Mandatory Assessments
\$0		Bonds & Notes	Capital outlays funded from Long-Term Bonds & Notes
\$5,000	\$5,000	4721	3. Interest: Long-Term Bonds & Notes
\$35,000	\$35,000	4711	2. Principal: Long-Term Bonds & Notes
			Less Exclusions:
\$118,650		tee	1. Total Recommended by Budget Committee

\$0	15. Bond Override (RSA 32:18-a), Amount Voted
\$0	14. Amount voted over recommended amount (Difference of Lines 12 and 13)
\$0	13. Amount Voted (Voted at Meeting)
\$0	12. Amount Recommended (Prior to Meeting)
	Mandatory Water & Waste Treatment Facilities (RSA 32:21):
\$0	11. Amount voted over recommended amount (Difference of Lines 9 and 10)
\$0	10. Voted Cost Items (Voted at Meeting)
\$0	9. Recommended Cost Items (Prior to Meeting)
	Collective Bargaining Cost Items:

\$127,0
