

2014 **MS-737**

BUDGET OF THE TOWN/VILLAGE DISTRICT WITH A BUDGET COMMITTEE

Form Due Date: 20 Days after the TOWN/VILLAGE MEETING

Instructions

Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity's name from the pull down menu (County will automatically populate)
- Enter the entity's contact information
- Enter the preparer's information

Account Codes:

- Enter the Warrant Article Number(s) and other required information for each applicable account code
- Select the "Add Warrant Article" button to add additional Warrant Articles to the account code

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090 Fax: (603) 230-5947

http://www.revenue.nh.gov/munc_prop/municipalservices.htm

ENTITY'S INFORMATION (?)		
Entity Typer		
Village District: New Durham - Copple Crown Village		
PREPARER'S INFORMATION (7)		
First Name Last Name		The state of the s
Christopher		
Street No. Street Name	Phone Number	
81 Mountain Drive	(603) 569-3772	
Email (optional)		
ccvd@metrocast.net		



Department of Revenue Administration

2014 MS-737

Appropriations Ensure FY (Not-Recommended Committee's Budget Appropriations Ensuing EY \$5,500 \$5,500 \$1,500 \$1,500 Recommended \$6,000 \$6,000 \$3,500 \$3,500 \$16,500 Committeess Budget Appropriations Ensuring PY (Not Recommended Selectmen's Appropriations Ersung EV Recommended \$5,500 \$5,500 \$1,500 \$1,500 \$6,000 \$6,000 \$16,500 \$3,500 \$3,500 Selectmens \$5,732 \$12,000 \$2,922 Expenditures \$20,654 Prior Year APPROPRIATIONS as Approved by DRA Appropriations Prior Year \$5,425 \$1,500 \$3,200 \$10,000 \$20,125 Add Warr, Artide Add War: Atticle Add Warr, Article Adu Warr, Article Add War. Atticle Add Warr. Arude Add Warru Amide Advertising & Regional Association 🜔 | Add Wart Attole Add War, Arride OP Bud # Mar General Government Buildings 🤌 Purpose of Appropriations (RSA 323, VI (2) Personnel Administration 😩 4150-4151 Firancial Administration 🧿 General Government Section Subtoral Other General Government GENERAL GOVERNMENT Cemeteries 🕄 Legali Expense 4130-4139 Executive Insurance 4155-4159 ACCOUNT 4333 4194 4195 4196 4199: 4197

Department of Revenue Administration

	Other Including Communications Add Water Article				S Karata Sunding Inspection &				A Ambinance (*)		4210-4214 Police ?	DRA PROFYEAR ENAMED FT ENSURGEY INCL. FTF TWOMEN BOLD TO THE TWO THE TRANSPORT TO THE TWO THE TRANSPORT TO THE TWO THE TRANSPORT TO THE TRANSP	Prior Year Actual Appropriators Appropriators as Appropriators	Abuspitations Colombia Colombia	PARTICULAR SACOUNTIES OF THE PROPERTY OF THE P		
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New Hampshire

Department of Revenue Administration

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Department of Revenue Administration

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Department of Revenue Administration

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Department of Revenue Administration

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Department of Revenue Administration

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CAPITAL OUTLAY (?)	CCOLDINE PURPOSE of Appropriations (RSA 3228, M)	#301 Land	4902 Machinery, Vehicles, & Equipment. 🐧	1903 Buildings	4909 Improvements Oriver Than Buildings 🕭 I Add Warr Avide	ipital Outlay Section Subfotal



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Department of Revenue Administration

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SPECIAL WARRANT ARTICLES Detitioned Warrant articles; 2: Appropriations raised by bonds or notes: 3: Appropriations to or from a must funds; 4: An appropriation designated on the warrant as a special affect or as a non-tapsing or	ations Artual Sefectments Sciectments ear Sciectments ear Copenitions Appropriations Appropriations (CO) Prior Year Ensuring FV Ensuring FV (Not Ensuring FV (N	\$1,000				\$1,000
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Department of Revenue Administration

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You have reached the end of the Appropriations Section. Please review this section for accuracy, then move on to the Revenues Section.



	Buelget Committees						
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	Mercart Actual Revenues And Warrant Actual		Voc Western	Acd Warrann Article		Add Warran Weece	
	Land Use Change Taxes - General Fund Add v				on Delinquent laxes 🔾		Excavation II ax 150.92 per cubic yard)
TAXES (3)	Account# So	Sesident Ta		5186 Payment in Lieu of Taxes			Taxes Section Subtotal

Department of Revenue Administration

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Blaget Committees Estimated Reventes Stroget Committee's Estimated Reventies Selectmens Estimated Selectmen's Estimated Revenues **Revenues** Actual Revenues Actual Revenues Prior Year Prior Year Add Warrant Article Aud Warrant Article Add Warragt Arricle Add Warrant Astide Add Warrant Article Article# Warrent Warrant Article# (;) Licenses, Permits, and Fees Section Subtotal 6 ٨ Source of Revenue Source of Revenue Other Licenses Permits & Fees. Weals & Rooms Tax Distribution Business Licenses & Permits Motor Vehicle Permit Fees 3311-3319 From Federal Government (1) Water Pollution Grant 🕏 **(**3) Highway Block Grant Bondfrg Permits Shaked Revenues () ROMSTATE A COUNTY 3210 Accounts 3220 3290 3230 3352 3351 3353 3354

Department of Revenue Administration

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Add Warrant Article State & Federal Forest Land Remoursement (2) Aco Walnut Artice Add Warrant Article Add Warrant Article Add Warrant Arride Fousing & Community Development 6) (3) (*) Flood Control Reimblusement Other (Including Railroad Tax) 3379 From Other Governments State Funding Section Subtoral 3355 3356 3357 3359

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		Selectment's Estimated Estimated Estimated	0000\$1\$	\$150,000		\$1.50,000	\$165,640
		Warrant Ariscle # Prior Year	Acto Warrant Arrici				0.78.68
3917 Transfers from Conservation Funcis .	Interfund Operating Transfers In Section Subtoful	ACCOURT # Spurce of Reversion	2224 Moceas Irom Long Term Bands & Notes D	Amounts Voted from Fund Balance	Estimated fund Salance to Reduce Laxes	Other Financing Sources Section Subtotal	TOTAL ESTIMATE REVENUES AND CREDITS



		ACCOUNT S				
Appropriations			Cultion (autorise Benefative	NO DESCRIPTION OF THE PROPERTY		retic arresit
General Government	\$20,125	\$20,654	\$15,500		\$16,500	A CONTRACTOR OF STREET
Public Safety						
Airport/Aviation Center						
Highways and Streets	\$15,000	\$13,653	\$15,000		\$15,000	
Sanifation						
Water Distribution and Treatment	\$17,000	\$15,029	\$25,000		525,000	
Electric						
Health and Welfare						
Culture and Recreation	\$3,500	\$1,799	\$2,500		\$2,500	
Conservation						
Debt Sérvico	\$44,000	\$44,827	\$44,500		\$44,500	
Capital Outlay	\$1,500		\$158,000		\$158,000	
nterfund Operating Transfers Out					7199,000 E	
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Department of Revenue Administration

	Selectinen's Budget Committee's Recommended Budget	\$261,500	000/15		00-1-00 (10-1-00)		
BUDGET SUMMARY	Paor Year Adopted Burger	\$101,125	100018		\$102,125	04866\$	\$2,285
	G G	uperaling Budgel Appropriations Recommended	ppecial Warrant Articles Recommended	nd Krolual Warrant Articles Recommended	OTAL Appropriations Recommended	Ess.Amount of Estimated Revenues & Credits	Simpled Amount of Taxes to be fased



Does the budget include Collective Bargaining Cost Items ?	Yes	© No
Does the budget include RSA 32:18-a Bond Overrides?	Yes	© No
 Does the budget include RSA 32:21 Water Costs?	Yes	€No

Fotal recommended by Budget Committee:	\$262,5
.ess Exclusions:	
Principal: Long-Term Bonds & Notes:	\$35,00
Interest: Long-Term Bonds & Notes;	\$9,50
Capital outlays funded from Long-Term Bonds & Notes	\$150,00
Mandatory Assessments	\$130,00
Total Exclusions	45 (4) (5) (5) (6) (6) (6) (6) (6) (6) (6) (6) (6) (6
landatory Water & Waste Treatment Facilities (RSA 32:21)	\$194,50
Amount Recommended (Prior to Meeting)	
Amount Voted (Voted at Meeting)	George Mandauer et der Friedrich im der
Amount voted over recommended amount	Parasi Commission Production and Parasi Commission Production Commission Comm
aximum Allowable Appropriations Voted At Meeting	



Department of Revenue Administration

2014 MS-737

New Durham - Copple Crown Village (325V1)

PREPARER'S CERTIFICATION

Preparer's Signature and Title

Preparer's First Name

Christopher

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

LaPierre

Preparer's Last Name

Check to Certify Electronic Signature: You are required to check this box and

Jan 8, 2014

Date

provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.					
BUDGET COMMITTEE CERTIF Under penalties of perjury, I decl form and to the best of my belief	are that I have examined the information contained in this				
Budget Committee Member's Signature	Budget Committee Member's Signature				
Budget Committee Member's Signature	Budget Committee Member's Signature				
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Budget Committee Member's Signature	Budget Committee Member's Signature				
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Budget Committee Member's Signature	Budget Committee Member's Signature				
Submit Please save and e-ma	il the completed PDF form to your Municipal Account Advisor:				

 Michelle Clark: michelle.clark@dra.nh.gov Jamie Dow: jamie.dow@dra.nh.gov

Jean Samms: jean.samms@dra.nh.gov

following address:

Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISION P.O. BOX 487, CONCORD, NH 03302-0487

MS-737 v3,5 2014