BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: 1/7/2008	
VILLAGE DISTRICT: Copple Crown	County:Strafford
In the Town(s) Of: New Durham	
Mailing Address: 81 Mountain Drive	-th-steer-en-th-N-steer-t-t-t-t-t-t-t-t-t-t-t-t-t-t-t-t-t-t
Phone #: <u>603-569-3772</u>	ail:_ccvd@metrocast.net
<u>IMPORTAN</u>	·.
Please read RSA 32:5 applicable to	all municipalities.
RSA 32:5 requires this budget be prepared on a "gross" basis showing all reverse be held on this budget. All proposed appropriations MUST be on this form.	nues and appropriations. At least one public hearing must
2. This budget must be posted with the Village District warrant not later than the f	ifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Anoth copy sent to the Department of Revenue Administration at the address below with	
This is to certify that this budget was posted with the wa	rrant on the (date)
BUDGET COMMI Please sign in ini	
	Sean Stompon
an Biody	Catherni Calowin 1171-00
THIS BUDGET SHALL BE POSTED WITH TH	E VILLAGE DISTRICT WARRANT
FOR DRA USE ONLY	
,	EPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

Budget -
Villag
ge District of
Copple Crown
Ę
2008

MS-37

4326-4329	4325	4324	4323	4321		4319	4316	4313	4312	4311		4299	4290-4298	4220-4229	4215-4219	4210-4214		4199	4197	4196	4194	4155-4159	4153	4150-4151	4130-4139		Acct.#	_
Sewage Coll. & Disposal & Other	Solid Waste Clean-up	Solid Waste Disposal	Solid Waste Collection	Administration	SANITATION	Other Tree/Brush Removal	Street Lighting Paving/Repairs	Bridges Gas/Maintance	Highways & Streets	Administration Sand	HIGHWAYS & STREETS	Other (Including Communications)	Emergency Management	Fire	Ambulance	Police	PUBLIC SAFETY	Other General Government	Advertising & Regional Assoc.	Insurance	General Government Buildings	Personnel Administration	Legal Expense	Financial Administration	Executive	GENERAL GOVERNMENT	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	2
													<u> </u>											İ			OP BUD Warr. Art.#	ω
					XXXXXXXX	1000	2000	2000	5000	3100	XXXXXXXXXX						XXXXXXXXXX		425	1800	300	700	7500	800	3000	XXXXXXXX	Appropriations Prior Year As Approved by DRA	4
					XXXXXXXX	150	6732	2252	5150	4697	XXXXXXXXX						XXXXXXXXX		425	2096	332	650	7062	850	2850	XXXXXXXX	Actual Expenditures Prior Year	O1
					XXXXXXXX	1000	1000	2800	6000	3600	XXXXXXXXX						XXXXXXXXX		425	2100	300	700	8000	800	3000	XXXXXXXXX	COMMISSIONERS Ensuing (RECOMMENDED)	G
					XXXXXXXX						XXXXXXXXX						XXXXXXXXX									XXXXXXXXX	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year COMMENDED) (NOT RECOMMENDED)	7
					XXXXXXXX						XXXXXXXXXX						XXXXXXXXXX									L		œ
					XXXXXXXX						XXXXXXXXX						XXXXXXXXX									XXXXXXXXXX	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	9

33246

	Г	1					1	4			<u> </u>			4]		Γ]	4		Т	1		1
4913	4912		4909	4903	4902	4901		4790-4799	4723	4721	4711		4589	4520-4529		4414	4411		4335-4339	4332	4331	W.	Acct#	_
To Capital Projects Fund	To Special Revenue Fund	OPERATING TRANSFERS OUT	Improvements Other Than Bldgs.	Buildings	Machinery, Vehicles & Equipment	Land and Improvements	CAPITAL OUTLAY	Other Debt Service	Int. on Tax Anticipation Notes	Interest-Long Term Bonds & Notes	Princ Long Term Bonds & Notes	DEBT SERVICE	Other Culture & Recreation	Parks & Recreation Pool	CULTURE & RECREATION	Pest Control	Administration	HEALTH/WELFARE	Water Treatment, Conserv.& Other Electric	Water Services Testing	Administration Repairs	WATER DISTRIBUTION & TREATMENT	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	2
																			lectric			ENT	OP BUD Warr. Art.#	ω
		XXXXXXXXX		0	32500	350000	XXXXXXXX			17500	35000	XXXXXXXXX		2000	XXXXXXXXX			XXXXXXXX	4000	2500	7000	XXXXXXXXX	Appropriations Prior Year As Approved by DRA	4
		XXXXXXXX		0	32500	350000	XXXXXXXX			17325	35000	XXXXXXXXX		2195	XXXXXXXX			XXXXXXXX	4068	1985	1268	XXXXXXXXX	Actual Expenditures Prior Year	5
		XXXXXXXX		7200	0	0	XXXXXXXX			16000	35000	XXXXXXXX		2000	XXXXXXXX			XXXXXXXX	4500	2500	7000	XXXXXXXXX	COMMISSIONERS' Ensuing F (RECOMMENDED)	6
		XXXXXXXX					XXXXXXXX					XXXXXXXX			XXXXXXXX			XXXXXXXX				XXXXXXXX	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year COMMENDED) (NOT RECOMMENDED)	7
		XXXXXXXX					XXXXXXXX					XXXXXXXX			XXXXXXXX			XXXXXXXX				XXXXXXXX	BUDGET COMMITTE Ensuing RECOMMENDED	œ
		XXXXXXXX					XXXXXXXX					XXXXXXXX			XXXXXXXX			XXXXXXXX				XXXXXXXX	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	9

	4916	4915	4914		Acct#		MS-37
OPERATING BUDGET TOTAL	6 To Trust and Agency Funds (page 5)	5 To Capital Reserve Fund (page 5)	4 To Proprietary Fund	OPERATING TRANSFERS OUT	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	2	Budget - Village District of <u>Copple Crown</u>
					OP BUD Warr. Art.#	ω	<u>pple Cr</u>
479125		1000		XXXXXXXX	P BUD Appropriations Warr. Prior Year As Art.# Approved by DRA	4	own
478587		1000		XXXXXXXX	Actual Expenditures Prior Year	σı	
103925	: 제한 기계			XXXXXXXX	COMMISSIONERS Ensuing I (RECOMMENDED)	6	FY_2008
	200 (1) (1) (2) (2) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	min and a second		XXXXXXXXX	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	7	
		1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1		XXXXXXXXX	BUDGET COMMITTE Ensuing F	æ	
	-			XXXXXXXXX	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	9	

4

*
Ø
ᄁ
Ш
$\mathbf{\Omega}$
≥
Г
5
⋝
77
Ñ
⇗
z
⊣
≥
χ,
크
ဂ
E
iii
*
*

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXX	XXXXXXXXXX	DED	SPECIAL ARTICLES RECOMMENDED	SPE
NOT RECOMMENDED	RECOMMENDED	(RECOMMENDED) (NOT RECOMMENDED)	(RECOMMENDED)	Prior Year	Approved by DRA	Art.#	(RSA 32:3,V)	Acct.#
Ensuing Fiscal Year	Ensuing	Ensuing Fiscal Year	Ensuing l	Expenditures	Prior Year As	Warr.	PURPOSE OF APPROPRIATIONS	
BUDGET COMMITTEE'S APPROPRIATIONS	BUDGET COMMITTI	COMMISSIONERS' APPROPRIATIONS	COMMISSIONERS	Actual	Appropriations			
9	œ	7	6	σı	4	ယ	2	_
icic.	THORICIAN SECTIONS ALCO	cie di as a ildinapsing d	il diir as a special ai u	nesignated on the war	or 4) are appropriation	Sto Iulius,	pursuant to law, such as capital leselve fullus of turis; of 4) an appropriation designated on the warrant as a special affect of as a nonlinear for an invital and the control of the con	pursuant to law

INDIVIDUAL WARRANT ARTICLES

leases, or items of a one time nature. "Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements,

INDI				Acct.#			
INDIVIDUAL ARTICLES RECOMMENDED				(RSA 32:3,V)	PURPOSE OF APPROPRIATIONS		1 2
DED				H	Warr.		ယ
XXXXXXXXX				Approved by DRA	Prior Year As	Appropriations	4
XXXXXXXX				Prior Year	Expenditures	Actual	5
				(RECOMMENDED)	Ensuing I	COMMISSIONERS	တ
XXXXXXXXX				(RECOMMENDED) (NOT RECOMMENDED)	Ensuing Fiscal Year	COMMISSIONERS' APPROPRIATIONS	7
				RECOMMENDED	Ensuing	BUDGET COMMITT	8
XXXXXXXX				NOT RECOMMENDED	Ensuing Fiscal Year	BUDGET COMMITTEE'S APPROPRIATIONS	9

Çī

FY <u>2008</u>

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		xxxxxxxx	xxxxxxxx	XXXXXXXX
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges		8750	8750	8750
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges Antenna Rental	-	2640	2640	3600
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXX
3501	Sale of Village District Property		0	22000	
3502	Interest on Investments		0	800	400
	Other				
	TERFUND OPERATING TRANSFERS	IN	XXXXXXXX	XXXXXXXX	XXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
	OTHER FINANCING SOURCES		XXXXXXXX	xxxxxxxx	XXXXXXXX
3934	Proc. from Long Term Bonds & Notes		350000	350000	
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		11390	11390	
TOTAL	ESTIMATED REVENUE & CREDITS		372780		12750
	BUDGET SUMMARY		PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Bud	get Recommended (from page 4)			· · · · · · · · · · · · · · · · · · ·	103925
	· · · · · · · · · · · · · · · · · · ·		478125	477587	100920
	t articles Recommended (from page 5) ant articles Recommended (from page 5)		1000	1000	
	riations Recommended	_	479125	478587	103925
T	of Estimated Revenues & Credits (from above)				
			372780	395580	12750
Estimated Amo	unt of Taxes to be Raised		106345	83007	91175

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: ___ (See Supplemental Schedule With 10% Calculation)