Town of New Durham Budget Committee February 6, 2024 Approved March 21, 2024

TOWN OF NEW DURHAM Budget Committee Meeting February 6, 2024 - 7:00 PM New Durham School, New Durham, NH 03855

PRESENT

Terry Jarvis, Budget Committee Chair Ken Fanjoy, Budget Committee Vice Chair Kelly Bisson, Copple Crown Village District Representative David Swenson, Board of Selectmen Representative David Bickford, Budget Committee Member Ellen Phillips, Budget Committee Member Ken Ross-Raymond

Absent: Susan Deroy, Excused

CALL TO ORDER

Chair Jarvis called the meeting of the Budget Committee to order at 7:00 PM. The purpose of the meeting is to consider any changes made by the Legislative Body to the FY 24 Operational Budget or Warrant Articles.

MOTION: *To recess the Budget Committee meeting till the end of the Deliberative Session.* Motion by Chair Jarvis. Seconded by Vice Jarvis Fanjoy. **Vote:7-0-0**.

The Budget Committee meeting was recessed at 7:02 PM for the purposes of the Deliberative Session.

MOTION: *To come out of recess*. Motion by Chair Jarvis. Seconded by Mr. Fanjoy. **Vote**: 7-0-0 The Budget Committee reconvened at 9:51 PM

Article 4: The Legislative Body voted to add \$ 4,500 to the Operational Budget with \$2,500 being added to Account # 4192 – Zoning Board of Adjustment and \$ 2,000 being added to account # 4191 – Planning Board.

MOTION: *To approve Article 4 in the amount of \$ 4,052,423.* Motion by Chair Jarvis. Seconded by Vice Chair Fanjoy. **Vote: 7-0-0**.

Article 10: The Deliberative Session Warrant stated "The Budget Committee does not recommend this article by a 5 to 2 vote." This is incorrect. The Budget Committee DID Recommend this article.

MOTION: *The Budget Committee recommends this article as presented*. Motion by Chair Jarvis. Seconded by Vice Chair Fanjoy. **Vote: 6-1 (Bickford)-0**.

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Motion: *To reconsider the vote on Article 10.* Motion by Mr. Bickford. Seconded by Mr. Ross-Raymond. Vote: 6-1 (Jarvis) -0

MOTION: To remove the word "*not*" so the Budget Committee does recommend Article 10. Motion by Selectman Chair Swenson. Seconded by Copple Crown Commissioner Bisson. **Vote: 5-2 (Bickford; Ross-Raymond) -0.**

FUTURE MEETINGS:

FY 23 4th Quarter Review and Review of the FY 24 Copple Crown Village District Budget: Thursday 3/21/24 at 7 PM in Town Hall.

MOTION: *To adjourn the meeting.* Motion by Vice Chair Fanjoy. Seconded by Copple Crown Commissioner Bisson. **Motion passed 7-0-0.**

The meeting was adjourned at 10:10 PM.

Respectfully Submitted,

Theresa, Jarvis, Chair